



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

21 MAY 2018

**MEMORANDUM**

**FOR : Secretary MARK A. VILLAR**  
Secretary  
This Department

This refers to the Memorandum dated 3 May 2018 of **DPWH Region XI Regional Director ALLAN S. BORRAMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100089000 Project ID: P00230341MN					
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			Construction/ Improvement of Access Roads leading to Declared Tourism Destinations		
Island Garden City of Samal (IGACOS) Circumferential Road (West Side), Package 2, Davao del Norte			Island Garden City of Samal (IGACOS) Circumferential Road (West Side), Package 2, Davao del Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 Construction of Concrete Road: 15.308 Lane Km	₱ 28,367.52/ Lane Km	₱ 434,250	CW1 Construction of Concrete Road: 21.798 Lane Km	₱ 19,921.55/ Lane Km	₱ 434,250
EAO	-	₱ 15,750	EAO	-	₱ 15,750
Total:		₱ 450,000	Total:		₱ 450,000
Justification:					
Increase in physical target from 15.308 lane km to 21.798 lane km due to the following:					
<ul style="list-style-type: none"><li>There are portions of the road that run on <u>flat terrain</u> instead of the anticipated mountainous terrain for the entire stretch;</li><li>There is <u>minimal correction</u> on the horizontal alignment of the road, hence, with lesser side cuts (average of 2 m instead of the anticipated 6 m);</li><li>The actual terrain <u>requires lesser excavation</u> for some portions of the road with an average cut of 3 m instead of the anticipated 5 m, hence, lower unit cost.</li></ul>					

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

  
**RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Regional Mindanao Operations

  
**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways  
Office of the Secretary



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