

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

MEMORANDUM

FOR

: Secretary MARK A. VILLAR

Secretary

This Department

This refers to the Memorandum dated 19 April 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 31020 Project ID: P002	06100012000 00472MN				
OO1: Ensure Safe and Reliable National Road System			001: Ensure Safe and Reliable National Road System		
Network Development Program			Network Development Program		
/	overs/ Interchanges/ I	Underpasses/ Long		vers/ Interchanges/ Und	erpasses/ Long Spar
Span Bridges			Bridges		
	along Agusan-Davao Ro	oad, Package 2,		along Agusan-Davao Roa	ad, Package 2,
Tagum City Flyover	along Agusan-Davao Ro Unit Cost (P'000)	Allocation (P'000)	Tagum City Flyover	along Agusan-Davao Roa Unit Cost (P'000)	Estimated Cost
Tagum City Flyover Davao del Norte	Unit Cost	Allocation	Tagum City Flyover Davao del Norte	Unit Cost	Estimated Cost
Tagum City Flyover Davao del Norte Physical Target	Unit Cost (P'000)	Allocation (P'000)	Tagum City Flyover, Davao del Norte Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
Physical Target CW-1 Construction of Flyover:	Unit Cost (P'000) ₱ 0/	Allocation (P'000)	Tagum City Flyover Davao del Norte Physical Target CW-1 Construction of Substructure:	Unit Cost (P'000) ₱ 482,500/	Estimated Cost (P'000)
Physical Target CW-1 Construction of	Unit Cost (P'000) ₱ 0/	Allocation (P'000)	Tagum City Flyovera Davao del Norte Physical Target CW-1 Construction of Substructure: 1 Number of	Unit Cost (P'000) ₱ 482,500/	Estimated Cost (P'000)
Physical Target CW-1 Construction of Flyover:	Unit Cost (P'000) ₱ 0/	Allocation (P'000)	Tagum City Flyover Davao del Norte Physical Target CW-1 Construction of Substructure:	Unit Cost (P'000) ₱ 482,500/	Estimated Cost (P'000)

Justification:

Change in type of work including target (from construction of flyover to construction of substructure and from square meters to number of bridge, respectively) due to the following:

- The original scope of work involves substructure including portion of superstructure (square meters as reflected in MYPS but with no target). However, upon assessment on the methodology used during the implementation of the portion of the substructure under FY 2017 GAA (still on-going), it would be more practical to prioritize the completion of the entire substructure before implementing the superstructure for easy access and mobilization of drilling equipment. There is no enough working area along the national road (equipment for drilling works and equipment for launching of girders) if superstructure will also be implemented simultaneously with the substructure, hence, causing more traffic.
- The construction of the entire 4-lane flyover (1,035 lm) and improvement of approaches needs a huge allocation, hence, requires considerable amount to complete the entire flyover.

Project was not applied with MYOA since initial release for the project under FY 2017 was already bid-out. Preparation of substructure was prioritized in 2017 to meet the timelines of preconstruction stage inoder not to cause delay in obligation of funds and implementation of the project.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Regional Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

DIM AT S. SOGUILON

Officer-In-Charge

2.1 MSQ/ACF/RCY

Department of Public Works and Highways Office of the Secretary

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