



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

10 MAY 2018

MEMORANDUM

FOR : Secretary MARK A. VILLAR
Secretary
This Department

This refers to the Memorandum dated 23 April 2018 of **DPWH Region XI Regional Director ALLAN S. BORRAMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100114000 Project ID: P00200404MN OO1: Ensure Safe and Reliable National Road System Network Development Program Construction of Bypass and Diversion Roads Fatima-Malabog Road to Mabuhay-Pañalum-Paquibato Road, Package B, incl. ROW, Davao City			 OO1: Ensure Safe and Reliable National Road System Network Development Program Construction of Bypass and Diversion Roads Fatima-Malabog Road to Mabuhay-Pañalum-Paquibato Road, Package B, incl. ROW, Davao City		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 Const. of Concrete Road: 8.760 lane km	P 26,407.29/ lane km	P 231,327.87	CW-1 Const. of Concrete Road: 6.754 lane km	P 21,773.98/ lane km	P 147,061.49159
CW-2 Reconst. from Paved to Concrete: 2.654 lane km	P 20,265 / sq.m.	P 53,783.31	CW-2 Reconst. from Paved to Concrete: 2.213 lane km	P 18,775.28/ sq.m.	P 41,549.68841
ROW: 9,096 sq.m.	P 0.48/ sq.m.	P 4,388.82	ROW: 9,096 sq.m.	P 0.48/ sq.m.	P 4,388.82
EAO	-	P 10,500	EAO	-	P 7,000
			EXC		
Total:		P 300,000	Total:		P 300,000
Justification: <i>Decrease in targets</i> Adjustments in physical targets for const. of concrete road and reconstruction from paved to concrete including component costs due to the following:					
<ul style="list-style-type: none">The remaining lengths for concreting and reconstruction for this project (Package B) are 6.754 lane km and 2.213 lane km, respectively, since Package A under FY 2018 GAA covered longer physical target;The road design requires average excavation (cut) height of 4 m instead of the anticipated height of at least 5 m; andComponent costs for CW 1, CW 2 and EAO were adjusted based on the remaining lengths for concreting, reconstruction and total required amount, hence, with excess funds of P 100,000,000.					

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Regional Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

DIMAS S. SOGUILON
Undersecretary
Officer-In-Charge

