



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Manila

23 APR 2018

MEMORANDUM

FOR : Secretary MARK A. VILLAR  
Secretary  
This Department

This refers to the Memorandum dated 05 April 2018 of **DPWH Region XI Assistant Regional Director ZENAIDA T. TAN, Director IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100098000 Project ID: P00200523MN					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program			Network Development Program		
Construction of Missing Links/ New Roads			Construction of Missing Links/ New Roads		
Laak-Malaybalay City Road, Package C, Compostela Valley			Laak-Malaybalay City Road, Package C, Compostela Valley		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 Const. of Concrete Road: 10.942 lane km	P 16,888.82/ lane km	P 184,797.50	CW-1 Const. of Concrete Road: 9.698 lane km	P 16,786.50/ lane km	P 162,795.50
ROW: 86,734.694 sq.m.	P 0.09/ sq.m.	P 8,202.50	ROW: 86,734.694 sq.m.	P 0.09/ sq.m.	P 8,202.50
EAO	-	P 7,000	EAO	-	P 6,202
			EXC		P 22,800
Total:		P 200,000	Total:		P 200,000
<b>Justification:</b> <i>Decrease in target</i> Adjustments in physical target from 10.942 lane km to 9.698 lane km and component costs due to the following: <ul style="list-style-type: none"><li>The remaining length for concreting for this project (Package C) is 4.849 km (9.698 lane km) only since the first two projects (Packages A and B) under FY 2018 GAA covered a longer length for concreting (with modification); and</li><li>Component costs for CW1 and EAO were adjusted based on the remaining length for concreting and total required amount, hence, with excess funds of P 22,800,000.</li></ul>					

**RAFAEL C. YABUT**

Senior Undersecretary

Undersecretary for Regional Mindanao Operations

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**

Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways  
Office of the Secretary



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