Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

25 APR 2018

MEMORANDUM

Secretary MARK A. VILLAR

Secretary

This Department

This refers to the Memorandum dated 04 April 2018 of DPWH Region XI Assistant Regional Director ZENAIDA T. TAN, Director IV, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

				As Modified	
		Projec	t Description		
Project ID: P0020	5100096000 0521MN				
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program			Network Development Program		
Construction of Missir	ng Links/ New Roads		Construction of Missin	g Links/ New Roads	
Laak Malaybalay City	Dood Dodese A Co				
Laak-MalayDalay City	Road, Package A, Co		Laak-Malaybalay City I	Road, Package A, Compos	
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
	Unit Cost	Allocation		Unit Cost	Estimated Cost (P'000)
Physical Target CW-1 Const. of Concrete Road:	Unit Cost (P'000) P 16,888.82/	Allocation (P'000)	Physical Target CW-1 Const. of Concrete Road:	Unit Cost (P'000) P 15,722.09/	Estimated Cost
Physical Target CW-1 Const. of Concrete Road: 10.942 lane km ROW:	Unit Cost (P'000) P 16,888.82/ lane km	Allocation (P'000) P 184,797.50	Physical Target CW-1 Const. of Concrete Road: 11.754 lane km ROW:	Unit Cost (P'000) P 15,722.09/ lane km	Estimated Cost (P'000) P 184,797.50

Justification:

Increase in physical target from 10.942 lane km to 11.754 lane km due to the following:

- Most sections of the existing road had wide existing gravel carriageway with an average width of 5 m, hence, do not require voluminous side cuts, mostly side fill only since along a ridge section; and
- The actual terrain requires lesser earthworks with an average cut and fill of 3 m and 5 m, respectively, instead of the anticipated 5 m and 7 m, hence, lower unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL CYABUT Senior Undersecretary

Undersecretary for Regional Mindanao Operations

APPROVED DISAPPROVED:

MARK A. VILL

Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways Office of the Secretary

