

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

MEMORANDUM

FOR

Secretary MARK A. VILLAR

Secretary This Department

This refers to the Memorandum dated 23 March 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|---|----------------------|-----------------------|---|----------------------------|---------------------------|
| | | Projec | t Description | | HATELY FOR A |
| UACS No. 310204100 Project ID: P0020042 | | | | | |
| OO1: Ensure Safe and Re | iable National R | oad System | OO1: Ensure Safe and | d Reliable National Road S | System |
| Network Development Program | | | Network Development Program | | |
| Construction of Bypass and Diversion Roads | | | Construction of Bypass and Diversion Roads | | |
| Nabunturan-New Bataan ROW, Compostela Valley | Diversion Road, | , Package A, incl. | Nabunturan-New Batas Compostela Valley | an Diversion Road, Packa | age A, incl. ROW, |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW-1 Const. of Concrete Road: 12.025 lane km | P 19,300/ lane km | 232,082.50 | CW-1 Const. of Concrete Road: 17.79502 lane km | P 13,041.99/ lane km | P 232,082.50 |
| ROW: 96,938.776 sq.m. | ₱ 0.09/ sq.m. | P 9,167.50 | ROW: 96,938.776 sq.m. | ₱ 0.09/ sq.m. | P 9,167.50 |
| EAO | - | P 8,750 | EAO | • | P 8,750 |
| | Total: | P 250,000 | | Total: | P 250,000 |

Justification:

Increase in physical target from 12.025 lane km to 17.79502 lane km due to the following:

- The road runs on a flat terrain as per actual site condition instead of the anticipated mountainous terrain for the entire stretch;
- Most sections of the road have wide existing gravel carriageway already with an average width of 5 m, hence, do not
 require voluminous side cuts (following the existing road); and
- The road design based on the actual terrain only requires minimal earthworks, hence, low unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL C. YABUT Senior Undersecretary

Undersecretary for Regional Mindanao Operations

APPROVEDY DISAPPROVED:

MARK A. VILLAR Secretary

2.1 MSQ/ACF/RCY

BERTO R. BERNARD Undersecretary OFFICER - IN - CHARGE

Department of Public Works and Highways Office of the Secretary

