



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 27 2018

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
Secretary
This Department



This refers to the Memorandum dated 15 March 2018 of **DPWH Region XI Regional Director ALLAN S. BORRAMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100192000 Project ID: P00200661MN					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program			Network Development Program		
Road Widening - Primary Roads			Road Widening - Primary Roads		
Pres. Diosdado P. Macapagal Nat'l Hi-way incl. ROW – K1732 + 220 - K1734 + 106 K1734 + 326 - K1736 + 055			Pres. Diosdado P. Macapagal Nat'l Hi-way incl. ROW – K1731+360-K1732+194 K1732+260-K1734+106, K1734+326-K1735+950		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 Road Widening: 7.286 lane km	P 19,756.673/ lane km	P 143,947.120	CW-1 Road Widening: 8.63522 lane km	P 16,669.769/ lane km	P 143,947.120
ROW: 34,972.800 sq.m.	P 0.023/ sq.m.	P 802.880	ROW: 34,972.800 sq.m.	P 0.023/ sq.m.	P 802.880
EAO	-	P 5,250.00	EAO	-	P 5,250.00
Total:		P 150,000	Total:		P 150,000
Justification: Modification in project limits due to the following:					
<ul style="list-style-type: none">To be contiguous with the adjacent P 150 M project (Project #2) under 2018 with the same scope of work and along the same road network which ends at K1731+360. The first two FY 2018 GAA adjacent widening projects decreased in length (with modification), hence, the start limits of this 3rd widening project (Project #3) along the same road network also modified; andAs per actual survey, K1732+194-K1732+260 has already been widened under a prior year LOCAL INFRA PROGRAM, hence, the need to exempt said section and modify the limits from K1732 + 220 - K1734 + 106 to K1731+360-K1732+194 and K1732+260-K1734+106.					

Increase in physical target from 7.286 lane km to 8.63522 lane km due to the following:

- Part of the road section runs on a flat terrain as per actual site condition instead of the anticipated combination of rolling to mountainous terrain especially that the first two adjacent widening projects runs on a very mountainous terrain. Said flat terrain only requires minimal earthworks, hence, lower unit cost; and
- The excavation works of the project particularly side cuts along rolling to mountainous terrain has an average height of 10 meters only instead of the anticipated excavation height of at least 12 meters.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.



RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Regional Mindanao Operations

APPROVED/DISAPPROVED:



MARK A. VILLAR

Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways
Office of the Secretary



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