

This refers to the Memorandum dated 20 March 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

| | As per GAA/Original | | | As Modified | | | |
|---------------------|--|---|-----------------------|--|---|---------------------------|--|
| Project Description | | | | | | | |
| | UACS No. 310204 Project ID: P00200 | 100043000 - 387MN - | | | | | |
| | 001: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | | |
| 1 | Network Development | Program | / | Network Development Program | | | |
| / | Bolila-Kibalatong-Bito-I | onstruction of Bypass and Diversion Roads Julia-Kibalatong-Bito-Mana Diversion Road, Package 2, cl. ROW, Davao Occidental | | | Construction of Bypass and Diversion Roads Bolifa-Kibalatong-Bito-Mana Diversion Road, Package 2, incl. ROW, / Davao Occidental | | |
| | Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) | |
| | CW-1 Const. of Concrete | ₱ 19,300/lane km | P 141,855 / | CW-1 Const. of Concrete | ₱ 16,028.813559/ lane km | P 141,855 | |
| | Road: | | | Road: | | | |
| | 7.350 lane km | | | 8.850 lane km | / | | |
| | ROW: | ₽ 0.078776/ | P 2,895 | ROW: | ₽ 0.078776/ | ₽ 2,895 | |
| | 36,750 sq.m. | sq.m. | | 36,750 sq.m. | sq.m. | | |
| | EAO | - | ₽ 5,250 / | EAO | - | ₽ 5,250 | |

Justification:

Increase in physical target from 7.350 lane km to 8.850 lane km due to the following:

Total:

The road runs mostly on a rolling terrain with portions of flat and mountainous terrains as per actual site condition
instead of the anticipated mountainous terrain for the entire stretch; and

Total:

P 150,000

• The road design based on the actual terrain requires earthworks with an average of 4 m for excavation and average of 1 m only for fill on most portions of the road; only a portion of the road (mountainous section) has considerable average cut and fill height of 13 m and 4 m, respectively, instead of the anticipated excavation height of at least 15 m and fill height of 7 m, hence, lower unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

P 150,000

RAFA YABUT Senior Undersecretary Undersecretary for Regional Mindanao Operations

APPROVED+DISAPPROVED:

MARK A. VILLAR Secretary

2.1 MSQ/ACF/RCY

