

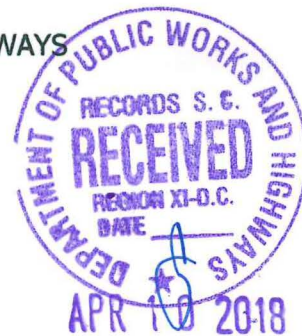


Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

MAR 27 2018

**MEMORANDUM**

**FOR :** Secretary MARK A. VILLAR  
Secretary  
This Department



P-116 Memo c.d. 346/626

This refers to the Memorandum dated 20 March 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100133000 Project ID: P00200536MN OO1: Ensure Safe and Reliable National Road System Network Development Program Construction of Missing Links/ New Roads Montevista-DNAS Road (DNAS-Laak), Package 1, incl. ROW, Compostela Valley			OO1: Ensure Safe and Reliable National Road System Network Development Program Construction of Missing Links/ New Roads Montevista-DNAS Road (DNAS-Laak), Package 1, incl. ROW, Compostela Valley		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 Const. of concrete road: 9.600 lane km	P 19,300/lane km	P 185,280	CW-1 Const. of concrete road: 11.15462 lane km	P 16,610.15794/ lane km	P 185,280
ROW: 81,632.653 sq.m.	P 0.09457/ sq.m.	P 7,720	ROW: 81,632.653 sq.m.	P 0.09457 / sq.m.	P 7,720
EAO	-	P 7,000	EAO	-	P 7,000
Total:		P 200,000	Total:		P 200,000
Justification: Increase in physical target from 9.60 lane km to 11.15462 lane km due to the following:					
<ul style="list-style-type: none"><li>The road runs on a combination of rolling to mountainous terrain (mostly rolling terrain) as per actual site condition instead of the anticipated mountainous terrain for the entire stretch; and</li><li>The road design based on the actual terrain requires earthworks with an average of 8 m for excavation and average of 5 m for fill section instead of the anticipated excavation height of at least 12 m and fill height of 7 m, hence, lower unit cost.</li></ul>					

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

**RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Regional Mindanao Operations

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways  
Office of the Secretary

