

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Manila



21 MAR 2018

MEMORANDUM

FOR : Secretary MARK A. VILLAR  
Secretary  
This Department

This refers to the Memorandum dated 22 February 2018 of DPWH Region XI Regional Director ALLAN S. BORRAMEO, CESO IV, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100208000 Project ID: P00200421MN					
OO1: Ensure Safe and Reliable National Road System-Network Development Program			OO1: Ensure Safe and Reliable National Road System-Network Development Program		
Construction of Bypass and Diversion Roads Montevista (Jct. Mayaon)-Laak Diversion Rd, incl. ROW Compostela Valley			Construction of Bypass and Diversion Roads Montevista (Jct. Mayaon) - Laak Diversion Road including ROW, Compostela Valley		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 Const. of Concrete Road: 9.60 lane km	P 19,300/ lane km	P 185,280	CW-1 Const. of Concrete Road: 10.51846 lane km	P 17,614.746/ lane km	P 185,280
ROW: 81,632.653 sq.m.	P 0.095/sq.m.	P 7,720	ROW: 81,632.653 sq.m.	P 0.095/sq.m.	P 7,720
EAO	-	P 7,000	EAO	-	P 7,000
Total:		P 200,000	Total:		P 200,000
<b>Justification:</b> Increase in physical target from 9.60 lane km to 10.51846 lane km due to:					
<ul style="list-style-type: none"><li>• The road runs on a combination of rolling to mountainous terrain (mostly rolling terrain) as per actual site condition instead of the anticipated mountainous terrain for the entire stretch; and</li><li>• The road design based on the actual terrain requires earthworks with a maximum average of 10 m for excavation and maximum average of 7 meters for fill section instead of the anticipated excavation height of at least 15 m and fill height of 10 m, hence, lower unit cost.</li></ul>					

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

  
RAFAEL C. YABUT  
Senior Undersecretary  
Undersecretary for Regional Mindanao Operations

APPROVED/DISAPPROVED:

  
MARK A. VILLAR  
Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways  
Office of the Secretary



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