

DPWH REGIONAL OFFICE IX

PROGRAM OF WORKS/BUDGET COST

Project	CONCRETING	G OF BRGY. GATA - GATA FMR , BRGY. GATA - GATA, PANGLIMA ESTINO, SULU	Net Length	: (a) Road - (b) Bridge -	587,00	In.m. =	1.174	lane.km
Project ID	•			(c) Others				
Location	: PANGLIMA ESTINO, SUI		Target Start Date	_				
	: KM 00 + 000.00 - KM 00 +58		Total Project Duration	4	109		CE)
	: Pho	15,000,000.00	No. of Pre-determined		18		CI)
Appropriation Source of Fund	: CY 2019 REGULAR INFR		Unworkable Days	-	9		CE)

			AS	SUBMITTED		AS EVALUATED
DESCRIPTION OF WORKS TO BE DONE	QUANTITY	UNIT	% TOTAL	TOTAL DIRECT COST	% TOTAL	TOTAL DIRECT COST
art A: Facilities for the Engineer			0.00	-		
B: Other General Requirements			3.06	363,623.73		
C: Earthworks			5.19	616,266.86		
D: Subbase and Base Course			46.45	5,519,668.08		
F. Surface Courses			44.28	5,261,625.03		
F: Bridge Construction			0.00	2		
G: Drainage and Slope Protection Structures			0.00	- 1		
H: Miscellaneous Structures			1.03	122,488.05	Commercial Model Commercial Comme	
11/1/1/19 August of August of	Total		100.00	11,883,671.75		

EQUIPMENT:

DESCRIPTION	REQUIRED
(PLS. SEE FORM POW-A	(NNEX B-00)
1, 22, 32	

BREAKDOWN OF EXPENDITURES:

	AS SUBMITTED	AS EVALUATED
1. Labor	129,537.15	
2. Materials	10,394,707.39	
3. Rental of Equipment	1,359,427.21	
4. Provisional Sum / Daywork		
5. OCM and Profit	2,330,993.96	
6. Value Added Tax	710,733.29	
7. EAO, %	74,601.00	
8. RROW Acquisition	0.00	
9. Physical Reserved (Contingency)		
10.TOTAL ESTIMATED COST	15,000,000.00	

	AS SUBMITTED	AS EVALUATED
A. Total Direct Cost	11,883,671.75	
B. OCM and Profit	2,330,993.96	
C. Value Added Tax	710,733.29	
D. Total Construction Cost	14,925,398.99	
E. Eng'g & Administrative Overhead, %	74,601.00	
F. RROW Acquisition	0.00	
G. Physical Reserved (Contingency)		
H. TOTAL ESTIMATED COST	15.000,000,00	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT

100.				
Denna	PARLON	200	5111	omission:

Prepared by:

Checked/Submitted by

PIO MARIO T/LACA TESANTOS

Evaluation:

Reviewed as te on

ATURNINO Z. TORREFRANCA Ole-Chief, Planning & Design Division

DPWH RO9

Approval:

Recommending Approval

KHADAFFKD. TANGGOL

Assistant Regional Director

Approved:

CAYAMOM

Regiona Director DPWH RO9



DPWH REGIONAL OFFICE IX

CONCRETING OF BRGY. GATA - GATA FMR, BRGY. GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU

APPROVED BUDGET FOR THE CONTRACT

Contract Duration: TOTAL MARK-UP TOTAL INDIRECT UNIT COST TOTAL COST VAT ESTIMATED DIRECT COST COST DESCRIPTION ITEM NO. VALUE AS EVALUATED PART A FACILITIES FOR THE ENGINEER AS SUBMITTED AS EVALUATED 410,138.49 46,514.76 PART B OTHER GENERAL REQUIREMENTS 19,530.40 26,984.35 363,623.73 AS SUBMITTED AS EVALUATED 776,496.24 160,229.38 PART C EARTHWORKS 123,253,37 36,976.01 616,266.86 AS SUBMITTED AS EVALUATED 6,954,781.78 1,435,113.70 PART D | SUBBASE AND BASE COURSE 1,103,933.62 331,180.08 5,519,668.08 AS SUBMITTED AS EVALUATED 1,368,022.51 6,629,647.54 315,697.50 PART E SURFACE COURSE 1,052,325.01 5,261,625.03 AS SUBMITTED AS EVALUATED PART F BRIDGE CONSTRUCTION AS SUBMITTED AS EVALUATED PART G DRAINAGE AND SLOPE PROTECTION AS SUBMITTED AS EVALUATED 154,334.94 31,846.89 PART H | MISCELLANEOUS STRUCTURES 7,349.28 24,497.61 122,488.05 AS SUBMITTED AS EVALUATED 14,925,398.99 3,041,727.24 TOTAL 2,330,993.96 710,733.29 11,883,671.75 AS SUBMITTED

Preparation and Submission:

Prepared by:

Checked/Submitted by:

PIO MARIO L. LACAS ESANTOS

Evaluation:

Approval:

Reviewed as to Unit Con

Recommending Approval:

KHAD

Approved:

Regional Director

DP VH RO9



DPWH REGIONAL OFFICE IX

CONCRETING OF BRGY, GATA - GATA FMR , BRGY, GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU

APPROVED BUDGET FOR THE CONTRACT

Contract Duration:

				1	ESTIMATED DIRECT	T	OTAL MARK-UP	VAT	TOTAL INDIRECT	TOTAL COST	UNIT COST
ITEM NO.	DESCRIPTION		QUANTITY	UNIT	COST	%	VALUE	VAI	COST	101/120001	
PART A	FACILITIES FOR THE ENGINEER										
		AS EVALUATED									
	TOTAL OF PART A	AS SUBMITTED			•		•				
PART B	OTHER GENERAL REQUIREMENTS										
		AS EVALUATED							0 775 50	40.450.05	2 202 74
B.5	Project Billboard/Signboard	AS SUBMITTED	4.00	units	10,675.36	20%	2,135.07	640.52	2,775.59	13,450.95	3,362.74
		AS EVALUATED									20.050.00
B.4 (1)	Construction Survey and Staking	AS SUBMITTED	0.59	km.	17,169.13	20%	3,433.83	1,030.15	4,463.97	21,633.11	36,853.68
		AS EVALUATED									222 227 22
B.7	Occupational Safety and Health Program	AS SUBMITTED	1.00	L. S.	267,693.16	8%	21,415.45	14,455.43	35,870.88	303,564.04	303,564.04
		AS EVALUATED						· · · · · · · · · · · · · · · · · · ·			
B.9	Mobilization & Demobilization	AS SUBMITTED	1.00	L. S.	68,086.08	0%	3.00	3,404.30	3,404.30	71,490.38	71,490.38
		AS EVALUATED				12					
	TOTAL OF PART B	AS SUBMITTED			363,623.73		26,984.35	19,530.40	46,514.76	410,138.49	

Propagation	and	Suhm	iccion	•

Prepared by:

Engineer II

Checked/Submitted by:

PIO MARIO TASASTESANTO

POWH ROS

Evaluation:

Reviewed as to Unit Cost:

OC-Chief, Planning & Design Division

DPWH RO9

PART C	EARTHWORKS										
	The state of the s	AS EVALUATED							100 701 01	595,034.24	182.92
102(2)	Surplus Common Excavation	AS SUBMITTED	3,253.00	cu.m.	472,249.40	20%	94,449.88	28,334.96	122,784.84	595,034.24	102.32
		AS EVALUATED									004 55
104(1)a1	Embankment from Roadway Excavation	AS SUBMITTED	270.00	cu.m.	62,474.45	20%	12,494.89	3,748.47	16,243.36	78,717.81	291.55
		AS EVALUATED									
105(1)a	Subgrade Preparation	AS SUBMITTED	5,079.00	sq.m.	81,543.01	20%	16,308.60	4,892.58	21,201.18	102,744.19	20.23
		AS EVALUATED									
	TOTAL OF PART C	AS SUBMITTED			616,266.86		123,253.37	36,976.01	160,229.38	776,496.24	
PART D	SUBBASE AND BASE COURSE										
0.000.000.000.000.000.000.000.000	VECTOR IN CONTROL OF THE CONTROL OF	AS EVALUATED								C 054 704 70	3,761.37
200(1)	Aggregate Subbase Course, 0.30 m. thick	AS SUBMITTED	1,849.00	cu. m.	5,519,668.08	20%	1,103,933.62	331,180.08	1,435,113.70	6,954,781.78	3,701.37
		AS EVALUATED								2.05/20/20	
	TOTAL OF PART D	AS SUBMITTED			5,519,668.08		1,103,933.62	331,180.08	1,435,113.70	6,954,781.78	

Preparation and Submission:

Prepared by:

Checked/Submitted by:

Reviewed as to Unit Cost

Evaluation:

SATURNING OF TORREPRANCA OC-Chief, Plagning & Design Division

DPWH RO9

PARTE	SURFACE COURSES										
		AS EVALUATED									
311(1)c1	Portland Cement Concrete Pavement, 0.23m. Thk.	AS SUBMITTED	2,935.00	sq. m.	5,261,625.03	20%	1,052,325.01	315,697.50	1,368,022.51	6,629,647.54	2,258.82
		AS EVALUATED									
	TOTAL OF PART E	AS SUBMITTED			5,261,625.03		1,052,325.01	315,697.50	1,368,022.51	6,629,647.54	
PARTF	BRIDGE CONSTRUCTION										
	70741 0574775	AS EVALUATED									
	TOTAL OF PART F	AS SUBMITTED			•						
PART G	DRAINAGE AND SLOPE PROTECTION STRUCTURES										
		AS EVALUATED									
	TOTAL OF PART G	AS SUBMITTED					•		•	*	

n	 	C L	nission:

Prepared by:

OSEPHINE B. RENGO

DOWN BOX

Checked/Submitted by:

PIO MARIO TA ACASTESANT

Engineer III

Evaluation:

Reviewed as to Unit Cost:

SATURNINO G. JORREFRANÇA
OK-Chief, Planyling & Design Division

DPWH RO9

PARTH	MISCELLANEOUS STRUCTURES										
01201WG	Reflectorized Thermoplastic Pavement Marking,	AS EVALUATED								405.000.44	000.07
	White	AS SUBMITTED	141.00	sq.m.	107,459.05	20%	21,491.81	6,447.54	27,939.35	135,398.41	960.27
	Reflectorized Thermoplastic Pavement Marking,	AS EVALUATED									
	Yellow As SUBMITTED	18.00	sq.m.	15,029.00	20%	3,005.80	901.74	3,907.54	18,936.54	1,052.03	
		AS EVALUATED									
	TOTAL OF PART H	AS SUBMITTED			122,488.05		24,497.61	7,349.28	31,846.89	154,334.94	
		AS EVALUATED									
	GRAND TOTAL	AS SUBMITTED			11,883,671.75		2,330,993.96	710,733.29	3,041,727.24	14,925,398.99	

Preparation and Submission:

PIO MARIO T ACASTES ANTOS Engineer III DOWN RO9

Evaluation:

Reviewed as to Unit Cost

ATTERNING C. TORREFRANCA OC-Chief, Planning & Design Division DPWH R09



CONCRETING OF BRGY. GATA - GATA FMR , BRGY. GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU

No.	Equipment Description	Capacity	Number of Equipment	No.	Equipment Description	Capacity	Number of Equipmen
1	Bulldozer (D6H SERIES II PSDS/DD)		1	31	Air Compressor		
2	Htdraulic Telescopic Boom Truck			32	Drilling Machione Dry Type		
3	Payloader (LX80-2C)	1.50 m3/1.95 yd3	2	33	Pull Out Tester		
4	Motorized Road Grader (G710A)		2	34	Grouting Machine		
5	Vibratory Roller (SD100DC)	10mt	2	35	Power Spray		
6	Plate Compactor (400-500 GASOLINE ENGINE)		2	36			
7	Backhoe (SE 130 LC -2)		2	37			
8	Backhoe with Breaker (SE 130 - LC - 2)		2	38			
9	Concrete Screeder (Wacker Truss Screed)		2	39			
10	One Bagger Mixer	4-6ft3/min	2	40			
11	Transit Mixer (All Models)	5-6 ya3	4	41			
12	Dump Truck (All Models)	12 yd3	8	42	Note that the second of the se		
13	Cargo/Service Truck (All Models)	9 - 10 mt	2	43			
14	Boom Truck (All Models)	2-5 mt	1	44			
15	Water Truck/pump (All Makes)	16000 L	1	45			
16	Water Pump, 100 mm suction dia.	50 (mm)	1	46			
17	Welding Machine (Gas /Diesel Driven)		1	47			
18	Concrete Vibrator		2	48			
19	Concrete Saw		2	49			
20	Bar Cutter		1	50			
21	Bar Bender		1	51			
22	Concrete Batch Plant		1	52			
23	Hydroseeding Machine			53			
24	Applicator Machine		1	54			
25	Kneading Machine		1	55			
26	Cutting Outfit	1	1	56			
27	Cutting over			57			
28		1		58			
29				59			
30				60			
30	SUB-TOTAL				SUB-TOTAL		



CONCRETING OF BRGY. GATA - GATA FMR, BRGY. GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. I Description

B.4(1)

Construction Survey and Staking

Unit of Measurement

0.59 km.

Output per hour - As Submitted Output per hour - As Evaluated

A.1 C.2 C.2 D.1 E.2 E.2 A.2 B.2 B.1 F. H2 62 F.2 K.1 Total Unit Cost - As Submitted
K.2 Total Unit Cost - As Evaluated Sub - Total for F.2 - As Evaluated
3.1 Direct Unit Cost (E.1 + F.1) - As Submitted
3.2 Direct Unit Cost (E.2 + F.2) - As Evaluated
3.2 Direct Unit Cost (E.2 + F.2) - As Evaluated
4.1 Overhead, Contingencies & Miscellaneous (OCM) - As Submitted
4.1 Overhead, Contingencies & Miscellaneous (OCM) - As Evaluated
4.1 Contractor's Profit (CP) - As Submitted
4.1 Contractor's Profit (CP) - As Evaluated
4.1 Value Added Tax (VAT) - As Submitted
4.2 Value Added Tax (VAT) - As Evaluated
4.3 Value Added Tax (VAT) - As Evaluated
4.4 Total Unit Cost - As Submitted Sub - Total for B.2 - As Evaluated
1 Total (A.1 + B.1) - As Submitted
2 Total (A.2 + B.2) - As Evaluated
2 Output per hour - As Submitted
2 Output per hour - As Evaluated
3 Object Unit Cost (C.1 + D.1) - As Submitted
2 Direct Unit Cost (C.2 + D.2) - As Evaluated For Fieldworks: Geodelic Engineer Equipment
Total Station Complete w/ accessories Sub - Total for A.2 - As Evaluated Sub - Total for A.1 - As Submitted Materials Standard Stake Plan (600 mmm x 910 mm plotting)
blue print as stake plan
miscellaneous(5% of Materials) Sub - Total for B.1 - As Submitted Sub - Total for F.1 - As Submitted Materials dlled Laborers r Office Works: codelic Enginee ed Laborers Name and Specification Name and Capacity Designation No. of Person/s sheets pcs. No. of Unit's Unit No. of Hourls No. of Hour's Quantity 27.00 27.00 27.00 23.00 80.00 27.00 15% 1 12% 1 0% 1 6% of G.1
15% 1 12% 1 10% 1 8% of G.2
10% 1 8% of G.1
10% 1 8% of G.1
10% 1 8% of G.2
5% of (G.1 + H.1 + H.1)
5% of (G.2 + H.2 + H.2)
(G.1 + H.1 + L.1 + J.1)
(G.2 + H.2 + L.2 + J.2) Hourly Rate Hourly Rate Unit Cost 104.16 62.86 104.16 62.86 48.44 100.00 51.00 40.00 288.65 Amount (PhP) Amount (PhP) Amount (PhP) 1.00 1.00 23,187.30 0.00 23,187.30 2,812.42 1,697.22 2,615.76 2,700.00 29,248.95 2,700.00 8,333.10 5,028.80 36,853.68 6,061.65 1,173.00 4,600.00 288.65 1,754.94 2,339.92 3,509.87

Prepared by: JOSEPAINE B. RENGQUIJO
Engines III
DPWHR09

Checkediraviewed by:
PIO MARIO T. LACASHISMITOS
Englisfor III
EPYM RO9

CONCRETING OF BRGY. GATA - GATA - FMR , BRGY. GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description B.5 Project Billboard

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated 4.00 each 1.00

					1
•	(G.2 + H.2 + I.2 + J.2)			2 Total Unit Cost - As Evaluated	5 2
3,362.74	(G.1 + H.1 + I.1 + J.1)			_	J.Z
	5% of (G.2 + H.2 +l.2)			_	- 5
160.13	5% of (G.1 + H.1 +l.1)			_	-
•	10% / 8% of G.2			_	12
213.51	10% / 8% of G.1			1 Contractor's Profit (CP) - As Submitted	- 1
	15% / 12%/ 10% / 8% of G.2	15%	aluated		E .
320.26	15% / 12%/ 10% / 8% of G.1	15%	ıbmitted		H
•				_	3 5
2,668.84				Sub - Total for F.2 - As Evaluated	2
					F.2
				Materials	
2,422.00				Sub - Total for F.1 - As Submitted	
90,00	90.00	1.00	kg.	Assorted CW Nails	
00.00	13.00	50.00	bd.ft.	Assorted Sizes lumber	-
1,250.00	1,250.00	1.00	pc		Ξ
432.00	432.00	1.00	pc.	Marine Plywood (3/16" thk. 4" x 8")	
				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit	Name and Specification	
					E.2
246.84					E
1.00					D.2
1.00					D.1
•				_	C.2
246.84				_	6.1
				Sub - Total for B.2 - As Evaluated	10
				Equipment	3
				Sub-location B.1 - As Submitted	
				Sch. Total for B 1 . As Submitted	
					B.1
				Equipment	
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Unit's	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	
					A.2
				Labor	
240.64				Sub - Total for A.1 - As Submitted	
0.00					
90.60	48.44	1.00	2	Laborers	
0820	62.86	1.00	-	Skilled Laborers	2
87.10	87.10	1.00	-	Const. Foreman	
0.00				Labor	
				neanliean	
Amount (PhP)	Hourly Rate	No. of Houris	No of Person/s	Designation	

Prepared by

CONCRETING OF BRGY. GATA - GATA FMR , BRGY. GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description B.5 Project Billboard

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated DE DEEL SEL SEL 4.00 each 1.00

	(G.2 + H.2 + I.2 + J.2)				K2
3,362.74	(G.1+H.1+1.1+J.1)				K 4
	5% of (G.2 + H.2 +l.2)			_	.12
160.13	5% of (G.1 + H.1 41.1)				٠.
•	10% / 8% of G.2				1.2
213.51	10% / 8% of G.1				Ξ
	15% / 12%/ 10% / 8% of G.2	15%	valuated	Overhead, Contingencies & Miscellaneous (OCM) - As Evaluated	H.2
320.26	15% / 12% 10% / 8% of G.1	15%	ubmitted	_	H.1
200					G.2
2,000.00				Direct Unit Cost (E.1 + F.1) - As Submitted	6.1
V6 633 C				Sub - Total for F.2 - As Evaluated	
				materials	F.2
				Materials	T
2,422.00				Sub-Total for Ed - As Submitted	
90.00	90.00	1.00	kg.	Assorted CW Nails	
90.00	13.00	50.00	bd.ft	Assorted Sizes lumber	
1,250.00	1,250.00	1.00	рс		E
432.00	432.00	1.00	pc.	Marine Plywood (3/16" thk. 4' x 8')	
				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit	Name and Specification	
				Direct Unit Cost (C.2 ÷ D.2) - As Evaluated	E.2
240.04					E.1
246 84					D.2
100					D.1
				Total (A.2 + B.2) - As Evaluated	C.2
246.84				Total (A.1 + B.1) - As Submitted	C.1
				Sub - Total for B.2 - As Evaluated	
					В.2
				Equipment	
				Sub - Total for B.1 - As Submitted	
					B.1
				Equipment	
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Unit's	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	
					A.2
				Labor	
				Sub - Total for A.T - As Submitted	
246.84				C. Talellan A An Submitted	
0.00					
96.88	48.44	1.00	2	Laborers	
62.86	62.86	1.00	_	Skilled Laborers	A.7
87.10	87.10	1.00	-	Const. Foreman	-
0.00				Labor	
ranount p m)	noully name	No. of nours	NO. OF PERSONS	Designation	
Amount (PhP)	Daurly Data	Us of House	II at Damania		

CONCRETING OF BRGY, GATA - GATA FMR , BRGY, GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description 8.7 Occupational Safety and Health Program

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated 1.00 l.s. 1.00

				2 Total Unit Cost - As Evaluated	(2
331,230,00	(G.1 + H.1 + 1.1 + J.1)				2
337 293 38	0701 (0.2 11.2 11.2)			2 Value Added Tax (VAT) - As Evaluated	J.2
	E + 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				J.1
16,061.59	5% of (G.1 + H.1 +l.1)				1.2
	10% / 8% of G.2				=
21,415.45	10% I 8% of G.1		- Administra	-	H.2
	15% / 12%/ 10% / 8% of G.2	15%	Evaluated	-	E
32,123.18	15% / 12%/ 10% / 8% of G.1	15%	Submitted	1	6.2
					G.1
267,693.16					
				Materials	F.2
21/100000				Sub - Total for F.1 - As Submitted	
211.750.00					
180,000.00	12,000.00	15.00	pcs.	Barricades/Signboards	
2,500.00	2,500.00	1.00	set	First Aide Kit (Complete medicines & tools)	
9,000.00	300.00	30.00	bd.ft.		
5,250.00	175.00	30.00	pc		Ξ.
15,000.00	500.00	30.00	pc.	Ruhber Boots Men Long w/ Steel Toe. Black	
,				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit	Name and Specification	
30,545.10					
55 040 46					
1.00					
400					
30,943.16					C.1
				Sub - Total for B.2 - As Evaluated	
				Edubusur	B.2
				Contractor	
				Sub - Total for B.1 - As Submitted	-
3 10					
				de feet	B.1
				Fouinment	71
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Unit's	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	(0)
					A.2
				Labor	-
33,943.16				Sub - Total for A.1 - As Submitted	00
0.00					
0.00				HIST Midel	73
42,239.68	48.44	872.00	-	Salety Flacilloner	A
13,703.48	62.86	218.00	_		-
0.00				Labor	151
The state of the s	nomy nace	NO. OF FIGURES	No. of Personis	Designation	_
Amount (PhP)	Haudu Data			KEN DAY 100	-

Prepared by:

CONCRETING OF BRGY. GATA • GATA • GATA • GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description

B.9

Mobilization/Demobilization

Quantity
Unit of Measurement
Output per hour - As Submitted

1.00 l.s. 1.00

			The second second second second		
•	(G.2 + H.2 + I.2 + J.2)			_	1
71,490.38	(G.1 + H.1 + I.1 + J.1)			Total Unit Cost - As Submitted	2
	5% of (G.2 + H.2 +l.2)		STATE OF THE PERSON NAMED IN	Value Added Tax (VAT) - As Evaluated	J.2
3,404.30	5% of (G.1 + H.1 +l.1)			Value Added Tax (VAT) - As Submitted	J.1
	10% / 8% of G.2			Contractor's Profit (CP) - As Evaluated	1.2
	10% / 8% of G.1			Contractor's Profit (CP) - As Submitted	Ξ
	15% / 12% / 10% / 8% of G.2	15%	aluated	Overhead, Contingencies & Miscellaneous (OCM) - As Evaluated	Н.2
	15% / 12% / 10% / 8% of G.1	15%	bmitted	Overhead, Contingencies & Miscellaneous (OCM) - As Submitted	H.1
2.01				Direct Unit Cost (E.2 + F.2) - As Evaluated	G.2
68,086.08				Direct Unit Cost (E.1 + F.1) - As Submitted	G.1
				Sub - Total for F.2 - As Evaluated	
					F.2
				Materials	
				Sub - Total for F.1 - As Submitted	
7					Ξ
1					
				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit	Name and Specification	
				Direct Unit Cost (C.2 ÷ D.2) - As Evaluated	E.2
68,086.08				Direct Unit Cost (C.1 ÷ D.1) - As Submitted	E
1.00				Output per hour · As Evaluated	D.2
1.00				Output per hour · As Submitted	0.1
				Total (A.2 + B.2) - As Evaluated	
68,086.08				Total (A.1 + B.1) - As Submitted	C.1
				Sub - Total for B.2 - As Evaluated	
					B.2
				Equipment	
68,086.08				Sub - Total for B.1 - As Submitted	
68,086.08	4,255.38	8.00	2	Low Bed Trailer	B.1
				Equipment	-
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Unit's	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	rol
					A.2
				many v.	
				Labor	
0.00				Sub - Total for A.1 - As Submitted	ra l
0.00					_
0.00					2.1
				Labor	<u> </u>
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Person/s	Designation	
	A DOSCO PRISO ACCOUNT OF THE PARTY OF THE PA	1 PROTECTION 100 PROT			4

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description 102(2) Surplus Common Excavation

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated : 3,253.00 : cu.m. : 80.00

[
(G.1 + H.1 + I.1 + J.1)			
5% of (G.2 + H.2 +l.2)			J.Z. Value Added Tax (VAT) - As Evaluated
(FI. ;::: ; ; ; ; ; ; ;)*			PC.,
10% / 8% of G.2			Contractor's Profit (CP) - As Evaluated
10% / 8% of C +			- 1
15% / 12%/ 10% / 8% of G.2	15%	As Evaluated	
15% / 12%/ 10% / 8% of G.1	15%	As Submitted	
			_
			G.1 Direct Unit Cost (E.1 + F.1) - As Submitted
			Sub - Total for F.2 - As Evaluated
			Materials
			Sub - Total for F.1 - As Submitted
			Materials
Unit Cost	Quantity	Unit	Name and Specification
			Direct Unit Cost (C.2 ÷ D.2) - As Evaluated
			Directions Section - Dil - As Submitted
			Output per hour - As Evaluated
			Output per hour - As Submitted
			Total (A.2 + B.2) As Evaluated
			Sub - Total for B.2 - As Evaluated
			Edit burners
			Sub - Total for B.1 - As Submitted
1,557.00	1.00	-	Backhoe
1,420.00	1.00		Dump Truck
1,733.00	0.30	,	Payloader
1,733.00	1.00	_	Payloader
3,379.00	1.00	_	Bulldozer
			Equipment
Hourly Rate	No. of Hourls	No. of Unit's	Name and Capacity
			Sub - Total for A.2 - As Evaluated
			Labor
			Sub - Total for A.1 - As Submitted
40.44	1.00	2	Laborers
87.10	1.00	-	Const. Foreman
			Labor
			•

Prepared by:

CONCRETING OF BRGY, GATA - GATA - FMR , BRGY, GATA - GATA, PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

item No. / Description 104(1)a1 Embankment from Excavation

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated 270.00 cu.m. 50.00

/	1			100	-
	(G.2 + H.2 + I.2 + J.2)			K.7 Total Unit Cost - As Evaluated	K.7
291.55	(G.1+H.1+I.1+J.1)			_	J.2
	5% of (G 2 + H 2 +1 2)				1.1
13.88	5% of (G 1 + H 1 + I 1)				1.2
	10% / 8% of G.2				=
19.54	15% 1 12% 10% 1 0% 01 G.Z	15%	valuated		H.2
11.12	15% / 12% 10% / 6% OF G. I	15%	ubmitted		Ξ.
27.77	10011001100110011001				G.2
231.39					G.1
				Sub - Total for F.2 - As Evaluated	7.7
				Materials	n S
				Sub - Total for F.1 - As Submitted	
,					
					11-16
1					Ξ
				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit	Name and Specification	
				_	E2
231.38				_	E.
50.00				_	D.2
50.00				_	0.1
				Total (A.2 + B.2) - As Submissed	0.1
11,569.34				_	
				2 Equipment	B.2
and the same of th				Sub - Total for B.1 - As Submitted	
11.231.66					
612.50	2,450.00	0.25	_	Water Truck	
1,846.00	1,846.00	1.00	-	Road Roller	
2,173.00	2,173.00	1.00	_	Spreading & Compaction: Road Grader	
				1	2
2,357.20	1,420.00	0.83	2		
1,438.39	1,733.00	0.83	_	Payloader	
2,804.57	3,379.00	0.83	-	Buildozer	
				Excaption Work:	
Amount (PhP)	Hourly Rate	No. of Hourfs	No. of Unit's	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	
					7.6
					> 3
				Labor	-
337.68				Sub - Total for A.1 - As Submitted	
				Emporets	
96.88	48.44	1.00	2	Const. Foreman	-1-
87.10	87.10	1.00	-	Spreading & Compaction:	175
00.41	48.44	0.83	2	Laborers	A.1
72.29	87.10	0.83	-	Const. Foreman	-
				Excavation Work:	en l e
				Labor	
Amount (PhP)	Hourly Rate	No. of Hour's	No. of PersonIs	Designation	

Prepared by-

CONCRETING OF BRGY. GATA - GATA - GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. I Description

105(1)a Subgrade Preparation

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated

..

5,079.00 sq.m. 300.00

	(G.2 + H.2 + I.2 + J.2)			Total Unit Cost - As Evaluated	5 2
20.23	(G.1+H.1+I.1+J.1)			Total Init Cost - As Submitted	J.2
	5% of (G.2 + H.2 +l.2)			Value Added Tax (VAT) - As Evaluated	5 5
0.96	5% of (G.1 + H.1 +l.1)			_	
	10% / 8% of G.2			Contractor's Profit (CP) - As Evaluated	3 =
1.28	10% / 8% of G.1			Contractor's Profit (CP) - As Submitted	-
	15% / 12%/ 10% / 8% of G.2	15%	valuated	Overhead, Contingencies & Miscellaneous (OCM) - As Evaluated	E J
1.93	15% / 12%/ 10% / 8% of G.1	15%	ubmitted		Ξ.
				_	62
16.05				Direct Unit Cost (E.1 + F.1) - As Submitted	G.1
				Sub - Total for F.2 - As Evaluated	3
					F.2
				Materials	T
•				Sub - Total for F.1 - As Submitted	
1					
					Ξ
				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit	Name and Specification	
•				Direct Unit Cost (C.2 ÷ D.2) - As Evaluated	
16.05				Direct Unit Cost (C.1 ÷ D.1) - As Submitted	E
300.00				Output per hour - As Evaluated	-
300.00				Output per hour - As Submitted	
•				Total (A.2 + B.2) - As Evaluated	_
4,816.48				Total (A.1 + B.1) - As Submitted	62
				Sub - Total for B.2 - As Evaluated	
				Equipment	B 3
2,001.00				Sub - Total for B.1 - As Submitted	
					_
					_
					22
612.50	2,450.00	0.25	1	Water Truck	_
1,846.00	1,846.00	1.00	_	Road Roller	77
2,173.00	2,173.00	1.00	1	Road Grader	77
				Edulphorns	16
				Equipment	m I
Amount (PhP)	Hourly Rate	No. of Hour/s	No. of Unit/s	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	60
					A.2
					_
				Labor	16
104.90				Sub - Total for A.1 - As Submitted	S
0.00					
0.00					Т
	100	1.00	7	Laborers	A.
96.88	48 44	1.00	2 -	Const. Foreman	
97 40	07 40				
				Labor	
Amount (PnP)	Hourly Rate	No. of Houris	No. of Person/s	Designation	
900					4

Prepared by:

CONCRETING OF BRGY. GATA - GATA - FMR , BRGY. GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description 200(1)

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated ** ** ** **

1,849.00 cu.m. 50.00

Aggregate Subbas Course

				- 1	
	(G.2 + H.2 + I.2 + J.2)			Total Unit Cost - As Submitted	5
3.761.37	(G1+H1+11+J1)			_	J.2
	5% of (G.1 + H.1 H.1)			_	J.1
179.11	10% I 8% OF G.Z				1.2
230,62	10% / 8% of G.1			Contractor's Profit (CP) - As Submitted	Ξ
200 00	15% / 12% / 10% / 8% of G.2	15%	valuated	_	H.2
358.23	15% / 12%/ 10% / 8% of G.1	15%	ubmitted		Ξ.1
					G.2
2,985.22				Direct Unit Cost (E.1 + F.1) - As Submitted	2
					F.2
				-	
2,888.89				Sub · Total for F.1 · As Submitted	
,					Ξ
				(w/ 15% shrinkage)	!
2,888.69	2,512.08	1.15	cum	Aggregate Subbase Course	
				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit	Name and Specification	
•				Direct Unit Cost (C.2 ÷ D.2) - As Evaluated	E.2
96.33				Direct Hait Cost (C 1 ÷ D 1) . As Submitted	0.2
50.00				Output per hour - As Submitted	-
				Total (A.2 + B.2) - As Evaluated	
4,816.48				Total (A.1 + B.1) - As Submitted	C.1
				Sub - Total for B.2 - As Evaluated	_
				Equipment	# 2
4,031.00				Sub - Total for B.1 - As Submitted	
4 554 55					
,					
					6.1
612.50	2,450.00	0.25	1	Water Truck	
1,846.00	1,846.00	1.00	-	Road Roller	=1
2,173.00	2,173.00	1.00	-	Road Grader	=-
				Equipment	
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Unit's	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	-
					A.2
				Labor	
184.98				Sub - Total for A.1 - As Submitted	col
0.00					_
0.00					
	ģ	1.00	7	Laborers	A.I
87.10 96.88	87.10	1.00	-	Const. Foreman	1-1
				Labor	7-
Minount (ritr)	Hourly Kare	No. of Hours	No. of Person/s	Designation	
Amount (PhP)	Uanda Bata	W. Z. Hamila			4

Prepared by:

CONCRETING OF BRGY. GATA - GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description 311(1)c1 Portland Cement Concrete Pavement, 0.23m. Thk.

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated 2,935.00 sq.m. 70.00

	(G.2 + H.2 + I.2 + J.2)			7 Total Unit Cost - As Submitted 2 Total Unit Cost - As Evaluated	5 5
2 258.82	0% 01 (5.2 ± 11.2 ± 1.2)			-	J.2
107.30	5% of (G.1 + H.1 41.1)				ر. ا
	1070 1070 10 114				1.2
	10% / 8% of G 2			_	=
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	13761 12761 19761 19761 13761	197	valuated	-	H.2
215.13	15% / 12% / 10% / 8% of G.1	15%	Submitted	_	H.1
				_	G.2
1,792.72				Sub - Total for F.2 - As Evaluated	2
					F.2
				Materials	T
1,607.52				Sub - Total for F.1 - As Submitted	-
	100.00	0.0007	-	Grease/Tar	_
		0.0071	. 13	Pipe Sleeve, 1" dia.	
1.20	8	0.00015	pc.	Concrete Saw (Diamond Blade 14"dfa.)	
9		2.19	bag	Portland Cement	
	2	0.23	cu.m.	Coarse Aggregates	
		0.1265	cu.m.		Ξ
27.60		0.46	а	Steel Forms	1
8.84		0.12	-	Asphalt Sealant	
13.92		0.29	1	Curing Compound	
21.07		0.43	kg.	Reinforcing Steel Bar	-
				Materials	
Fullyunit (i iii)	Ollit Cost	quantry	Onit	Name and Specification	
Amount (PhP)	Hait Coot	O		-	F
				_	F 2
185.19				Direct Unit Cost (C.1 ÷ D.1) - As Submitted	E 4
70.00				_	0.1
70.00					C.2
12,983,41				_	C.1
40,000				Sub - Total for B.2 - As Evaluated	
					B.2
				Equipment	
12,042.65				Sub- Total for B.1 - As Submitted	
46.04		5.10		Minor Tools (8% of Labor Cost)	
21.98	219.75	0.10	٠,-	Concrete Saw	
32.63	32.63	1.00	- -	Water (ruck/runp)	
2,450.00	2 450 00	1.00	-	Concrete Screeder	
545.00	1,733.00	1.00	-	Payloader	
1,733.00	1,759.50	1.00	_	Concrete Batch Plant	
182.50	91.25	1.00	2	Concrete Vibrator	
5,272.00	1,318.00	1.00	4	Transit Mixer	
				Equipment	
Autount (Fir)	Houny Kate	No. of Hours	No. of Unit's	Name and Capacity	
	:			Sub · Total for A.2 - As Evaluated	I
					A.2
				Labor	T=
20.026				Sub - Total for A.1 - As Submitted	10
020.02					
				to the second se	1.
581.28	48.44	1.00	12	Skilled Laborers	- 10
251.44	62.86	1.00	4	Const. Foreman	-
87.10	87.10	100	4	Labor	TE
			INC. OF CHACITIO	Designation	
Amount (PhP)	Hourly Rate	No. of Hourds	No. of Person/s	Desirentian	

Prepared by

CONCRETING OF BRGY. GATA • GATA • GATA • GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. / Description : 612(1) Reflectorized Pavement Markings, White

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated 141.00 sq.m. 25.00

)					[
4	(G.2 + H.2 + I.2 + J.2)			Total Unit Cost - As Submitted	K.1
960.27	164+H4+H4+H4			_	J.2
43.13	5% of (6.1 + H.1 +1.1)			_	١.١
A5 73	10791 079 OF G.Z			-	1.2
	10% I 8% of G 2				=
60 97	400/ 180/ of C. 4	100	Aginaten	-	H.2
91.40	15%/ 12%/ 10%/ 8% of G.1	15%	ubmitted		H.3
					G.2
762.12				1 Direct Unit Cost (E.1 + F.1) - As Submitted	G.1
					F.2
				Materials	T
684.03				Sub - Total for E 1 - As Submitted	ALL DE L
6.00					_
32.28				Misc. (5% of Materials Cost)	
3.73	30.00	0.125	kg	Calsumine	
375	1,080.00	0.002	cyl	LPG (12 kg)	_
2.46	4,500.00	0.004	cyl	-	E
24.00	200.00	0.120	-	-	-
82.50	2,500.00	0.033	bag	Glass Beads	
515.13	1,585.00	0.325	bag	Thermoplastic Paint White	
а					
				Materials	
	one of	www.my	Oille	warne and opecurcation	
Amount (PhP)	Unit Cost	Quantity			ľ
				Direct Unit Cost (C.2 ÷ D.2) - As Evaluated	E 2
78.09				_	0.2
25.00					D.1
				_	C.2
1,952.35				_	C.1
				Sub - Total for B.2 - As Evaluated	0.2
				Equipment	D .
iponio				Sub-Total for B.T - As Submitted	
1 534 99				Minor Tools (10 % of Labor)	
77.17					
187.50	187.50	1.00	-	Kneading Machine	:
93.75	93.75	1.00	-	Anniversor Machina	D D
1.212.00	1 212 00	100	-	Occor Truck	
				Equipment	
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Units	Name and Capacity	
				Sub - Total for A.2 - As Evaluated	
					A.2
				# P.	
				Jahor	
417.36				Cib. Total for A 4 - As Submitted	
0.00					
				EMPONE	
290.64	48.44	1.00	6	Skilled Laborers	Α.1
125.72	62.86	1.00	3 -	Const. Foreman	
07.40				Labor	
Amount (PhP)	Hourly Rate	No. of Hourls	No. of PersonIs	Designation	

Prepared by:

CONCRETING OF BRGY. GATA - GATA - GATA, PANGLIMA ESTINO, SULU PANGLIMA ESTINO, SULU DETAILED UNIT PRICE ANALYSIS (DUPA)

Rem No. / Description 612(2) Reflectorized Pavement Markings, Yellow

Quantity
Unit of Measurement
Output per hour - As Submitted
Output per hour - As Evaluated 18.00 sq.m. 25.00

))	
	(G.2 + H.2 + I.2 + J.2)			_	3 2
1,052.03	.1411.111.1			Total linit Cost - As Submitted	7.6
	5'			Ague August and August	
50.10	5% of (G.1 + H.1 +1.1)			_	7.7
•	10% / 8% of G.2			_	5 =
66.80	10% / 8% of G.1				1
•	15% 12% 10% 8% of G.2	15%	valuated		E S
100.19	15% / 12%/ 10% / 8% of G.1	15%	ubmitted		E 6.2
					2 0
834.94				Direct Unit Cost (E.1 + F.1) - As Submitted	2
					F.2
				Materials	
756.85				Sub - Total for F.1 - As Submitted	
				Misc. (a va or marches cost)	
36.04				Mich (ES) of Motorials Cost)	
3.79	30.00	0.125	kg.	Calsumine	
01.7	1,080.00	0.002	cyl	LPG (12 kg)	
0.00	4,500.00	0.004	cy		Ξ
29.40	245.00	0.120	-	Primer	
82.50	2,500.00	0.033	bag	Glass Beads	
585.00	1,800.00	0.325	bag	Thermoplastic Paint White	
				Materials	
Amount (PhP)	Unit Cost	Quantity	Unit		
				Direct Unit Cost (C.2 ÷ D.2) - As Evaluated	E E
78.09				_	_
25.00				_	
25.00					C.2
1,952.35				-	-
				Sub - Total for B.2 - As Evaluated	
				Edubueur	82
				Sub- lotal for B.1 - As Submitted	
1,534.99				Minor Loois (10 % of Labor)	
41.74				LE TOTAL STATE OF LEVEL	
187.50	187.50	1.00	_	Kneading Machine	
93.75	93.75	1.00	_	Applicator Machine	B.1
1,212.00	1,212.00	1.00	-	Cargo Truck	<u> </u>
				Equipment	100
Amount (PhP)	Hourly Rate	No. of Hourls	No. of Unit's	Name and Capacity	
				Sub - lotal for A.Z - As Evaluated	100
				A: U 1:	A .2
				Labor	_
417.36				Sub - Total for A.1 · As Submitted	(0)
0.00					
				Laboleis	Te
290.64	48.44	1.00	0 1	Skilled Laborers	A.1
125.72	62.86	100	3 -	Const. Foreman	10
87.10	87 10	100		Labor	
Amount (PhP)	Hourly Rate	No. of Houris	No. of PersonIs	Designation	
	_				-

Checkediroviament by:

PID HARIO TADVASSEANIOS

PIDHARIO TADVASSEANIOS

POSINCOTII

UNIT COST ANALYSIS FOR HAULING COST FOR ALL AGGREGATES

Hauling Cost from the Coctabato supplier to Wharf I (Cotabato)

Item No. : Quantity : ALL AGGREGATES Terrain Flat to Rolling

cu.m.

1,000.00

Hauling Distance 5.00 km.

Effective Working Hours 8.00 hrs.

Hauling: Using 10.00 cu.m.capacity Dumptruck

Unit weight of Fine Aggregates Weight of Dumptruck (cap. 10.00 cu.m.) 16,000.00 1,640.00 kg/m3 kgs.

Maximum Volume to be Carried per DT Unit weight of Coarse Aggregates ... 1,534.00 11.57 kg/m3 cu.m.

*Dumptruck (10 Wheeler) days computation: TIME-MOTION ANALYSIS

Speed when loaded 30.00 kph

Speed when unloaded 5.00 × 60 40.00 kph

Unloaded running Loaded running 5.00 30.00 40.00 × 60 7.50 mins.

10.00 mins.

Loading and Unloading 10.00 mins.

Capacity of Dumptruck 10.00 cu.m.

Total Cycle time 27.50 mins.

No. of trips for Dumptruck 10 x 60.00 27.50 21.82 say 21.82 trips

Dumptruck daily output 0 21.82 218.18 cu.m.

Using (4) Dumptrucks 11 4 × 218.18 и 872.73 cu.m.

1. No. of days for Dumptrucks No. of days for Payloader 11 11 Complimentary to Dumptruck 872.73 1,000.00 1.15 say 1.15 1.15 days days

EQUIPMENT USED: (2009 ACEL RATES)

 Unit Dumptruck Payloader @ P @ P 13,864.00 /day 11,360.00 /day ×× Sub - Total 1.15 days = 1.15 days = P Р Р 67,952.50 52,066.67 15,885.83

Estimated Quantity 1,000.00 cu.m.

Unit Cost 13.59 / cu. m./km. (Unit Cost, Hauling per cu.m.per km.)

Equipment Grand Total כ כ כ כ 67,952.50 67,952.50

Materials

Labor



UNIT COST ANALYSIS FOR HAULING COST FOR ALL AGGREGATES

Hauling Cost from the Coctabato Wharf I to Jolo, Sulu Wharf 2:

ALL AGGREGATES Terrain Flat to Rolling

Item No. Quantity :

800,00 Unit cu.m.

Effective Working Hours : 24.00 hrs.

Safe Navigation Route for Cotabato-Jolo, Sulu (per ZC harbor Pilot Office)

Distance (Cotabato-Zamboanga) . . 135.00 n.m.

Distance (Zamboanga-Jolo Port,Sulu) ٠. 80.00 n.m.

Total Distance 215.00 n.m.

Hauling: Using 800.00 cu.m.capacity Deck Barge

Unit weight of Fine Aggregates Allowable Total/Volume of Barge Weight of Barge (cap. 1000 Ton DWT) 1,640.00 800.00 0.00 kg/m3 cu.m.3 kgs.

Maximum Volume to be Carried per DB Unit weight of Coarse Aggregates 800-1000 1,534.00 kg/m3 cu.m.

*Barge & Tugboat days computation: TIME-MOTION ANALYSIS

Speed when loaded 3.00

Speed when unloaded 5.00 215.00 n.m.

Loaded running Unloaded running 215.00 5.00 3.00 н 71.67 43.00 hrs. hrs.

Loading and Unloading 33.33 hrs.

Total Cycle time Capacity of Barge 148.00 800.00 hrs. cu.m.

No. of days for Barge per 148.00 24.00 6.17 say 6.17 days

Barge output per trip 800.00 II 800.00 cu.m.

Using (4) Dumptrucks Dumptruck daily output 10 x 6.17 4 61.67 = 246.66 cu.m. 61.67 cu.m.

EQUIPMENT USED: (2014 ACEL RATES)

- Unit Barge & Tugboat Unit Crane w/ clamshell @ P @ P 160,776.00 /day 5,540.00 /day ×× 6.17 days = $\frac{P}{P}$ 3.08 days = P 1,008,510.95 991,429.67 17,081.28

2 Unit Dumptruck

- Foreman

@ P

387.52 /day 696.80 /day

××

6.17 days = P

Sub - Total

9,076.14 4,779.31 4,296.84

6.17 days = P

Sub-Total P

MISCELLANEOUS EXPENSES:

LABOR:

 Lumpsum(local operators @ P & other misc. fees) 15,000.00 L.S. Sub - Total ъ 15,000.00 15,000.00

Estimated Quantity 800.00 cu.m.

Unit Cost 6.00 / cv. m./n.m. (Unit Cost, Havling per cv.m.per n.m.)

Grand Total 1,032,587.09

Equipment ס ס ס 1,008,510.95

Miscellaneous

15,000.00

Hauling Cost from the Bato-Bato Wharf 2 to Project Site

Item No. ALL AGGREGATES Terrain Flat to Rolling

Quantity : 1,000.00 Hauling Distance cu.m. 5.00 km.

Hauling: **Using** 10.00 cu.m.capacity Dumptruck

Effective Working Hours

8.00 hrs.

Weight of Dumptruck (cap. 10.00 cu.m.) 1,640.00 16,000.00 kg/m3 kgs.

Unit weight of Fine Aggregates Unit weight of Coarse Aggregates 1,534.00 11.57 kg/m3 cu.m.

Maximum Volume to be Carried per DT

*Dumptruck (10 Wheeler) days computation: TIME-MOTION ANALYSIS Speed when loaded 25.00 kph

Speed when unloaded 35.00 kph

Loaded running 5.00 25.00 × % 12.00 mins.

5.00

8.57 mins.

Unloaded running 35.00 | & #

Loading and Unloading 10.00 0.00 mins.

Capacity of Dumptruck Total Cycle time 30.57 mins. cu.m.

No. of trips for Dumptruck per day õ × 30.57 60.00 19.63 say 19.63 trips

Dumptruck daily output ō x 19.63 196.26 cu.m.

Using (4) Dumptrucks н x 196.26 = 785.05 cu.m.

 No. of days for Dumptrucks 1,000,00 785.05 В 1.27 şay 127 days

EQUIPMENT USED: (2014 ACEL RATES)

 - Unit Dumphuck Payloader (P) @ P 11,360.00 /day 13,864.00 /day ×× 1.27 days = P 1.27 days = P 75,542.00 57,881.90 17,660.10

Sub - Total

Unit Cost Estimated Quantity Equipment Grand Total ים ה 70 75,542.00 75,542.00 1,000.00 cu.m. 15.11 / cu. m./km. (Unit Cost, Hauling per cu.m.per km.)

Materials



HAULING COST FROM COTABATO SUPPLIER TO WHARF I (HAULING COST I)

	Ave. Hauling Distance		Unit Cost per cu.m./km.		Hauling Cost per cu.m.	- Ha	Hauling Cost I per cu.m.	
Cost of Fine Aggregates:	5.00	×	15.11	11	75.54	Ш	75.54	
Cost of Coarse Aggregates:	5.00	×	15.11	п	75.54	И	75.54	
Cost of Item 200 Materials:	5.00	×	15.11	п	75.54	я	75.54	
Cost of Item 201 Materials:	5.00	×	15.11	п	75.54	п	75.54	
Cost of Item 300 Materials:	5.00	×	15.11	n	75.54	II	75.54	
Cost of Boulders:	5.00	×	15.11	11	75.54	п	75.54	
Cost of Embankmen, Common Borrow:	5.00	×	15.11	n	75.54	Ш	75.54	
Cost of Embankmen, Selected Borrow:	5.00	×	15.11	ш	75.54	п	75.54	

HAULING COST FROM COTABATO WHARF 1 TO WHARF 2 JOLO, SULU (HAULING COST II)

	Ave. Hauling Distance		Unit Cost per cu.m./km.		Hauling Cost per cu.m.		Hauling Cost
Cost of Fine Aggregates:	215.00	×	6.00	н	1,290.73	п	1,290.73
Cost of Coarse Aggregates:	215.00	×	6.00	n:	1,290.73	ш	1,290.73
Cost of Item 200 Materials:	215.00	×	6.00	II.	1,290.73	ш	1,290.73
Cost of Item 201 Materials:	215.00	×	6.00	11	1,290.73	п	1,290.73
Cost of Hem 300 Materials:	215.00	×	6.00	11	1,290.73	н	1,290.73
Cost of Boulders:	215.00	×	6.00	11	1,290.73	11	1,290.73
Cost of Embankmen, Common Borrow:	215.00	×	6.00	11	1,290.73	п	1,290.73
Cost of Embankmen, Selected Волоw:	215.00	×	6.00	H	1,290.73	Ш	1,290.73



HAULING COST FROM WHARF 2 JOLO, SULU TO PROJECT SITE (HAULING COST III)

Ave. Hauling Distance		Hauling Cost Il per cu.m.		Hauling Cost per cu.m.		Hauling Cost III per cu.m.
42.00	×	13.59	115	570.80	п	570.80
42.00	×	13.59	n	570.80	п	570.80
42.00	×	13.59	П	570.80	ii	570.80
42.00	×	13.59	II.	570.80	ũ	570.80
42.00	×	13.59	11	570.80	п	570.80
42.00	×	13.59	n	570.80	Ш	570.80
10.00	×	13.59	п	135.91	н	135.91
42.00	×	13.59	п	570.80	и	570.80
	Ave. Hauling Distance 42.00 42.00 42.00 42.00 42.00 42.00 42.00 42.00 42.00	× × × × × × ×	× × × × × × × Hawling	Hauling Cost	Hauling Cost Haulin liper cum. Per v	Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling Cost Hauling





CONCRETING OF BRGY. GATA GATA FARM - TO - MARKET ROAD BARANGAY GATA-GATA

PANGLIMA ESTINO, SULU

KM. 00+000.00 TO KM. 00+587.00 NET LENGTH: 587.00 Ln.M. (1.174 Lane Km.) SUMMARY OF QUANTITIES

ITEM No.	DESCRIPTION	TINU	ALLINVIÒ	REMARKS
102(2)	Surplus Common Excavation	Cu.M.	3,253.00	For Disposal
104(1)a	Embankment (From Excavation)	Cu.M.	270.00	Compacted Volume
105(1)a	Subgrade Preparation	Sq.M.	5,079.00	Variable width
200(1)	Aggregate Sub-base Course	Cu.M.	1,849.00	0.25 m. thk.(min.) Compacted volume.
311(1)c1	Portland Cement Concrete Pavement	Sq.M.	2,935.00	0.23 m. thk., includes widening
612(1)	Reflectorized Thermoplastic Pavement Markings (White)	Sq.M.	141.00	For Center lines(Separation) & Edge Lines
612(2)	Reflectorized Thermoplastic Pavement Markings (Yellow)	Sq.M.	18.00	For Barrier Lines
A.1.1(3)	Const. of Field Office for the Engineer	Each	1.00	For Government Field Office (7.00m, X 9.00m,
8.5	Project Billboard	Each	4.00	Per D.O. # 37, s. 2010
B.7	Const. Safety & Health Program	Mos.	4	
Php. 15.00M.				