

Department of Public Works and Highway

Bureau : DPWH
 Region : IX
 District/City : Zamboanga City

PROGRAM OF WORK

(For all types of Project)

NAME/LOCATION OF PROJECT :		Appropriation : P 200,000,000.00			
Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO		Source of Funds : CY-2018			
		Issued Obligated Authority :			
		Released :			
		Cal. Days to Complete : 225.00 Cal. Days			
PROJECT CATEGORY : NATIONAL ROAD		Desirable Starting Date : Upon Approval			
		Mode of Implementation :			
PROJECT DESCRIPTION :		NET LENGTH :			
Scope of Work : Road Concreting		K1648+-273.00 - K1651+150.00			
Road Width : 6.70 m.		K1652+000.00 - K1652+1039.00			
Roadbed Width : 12.00 m.		K1653+143.00 - K1655+359.00			
Subbase Course : 0.30 mtrs thick		Net Length : 13.34 lane km.			
Surface Course : 0.15 mtrs thick		Net Length : 6,670.00 In.m. / 6.670 km			
MINIMUM EQUIPMENT REQUIREMENT :		TECHNICAL PERSONNEL REQUIRED :			
DESCRIPTION	NO.	DESCRIPTION	NO.	DESCRIPTION	NO.
Dumptruck (10 Wheeler)	10	Water Pump	1	Project Engineer	1
Bullduzer	2	Portable Screed	1	Materials Engineer	1
Backhoe	3	Concrete Vibrator	2	Geometric Control	1
Road Grader	2	Concrete Cutter	2	Foreman	1
Road Roller	2	Bar Cutter	1	Materials Lab. Tech	1
Pay Loader	4	Bar Bender	1	Mason	10
Water Truck	2	Conc. Mixer (1-Bagger)	2	Carpenter	6
Water Tank	2	Plate Compactor	1	Laborers (Skilled)	10
Transit Mixer	4			Laborers (Unskilled)	20

ESTIMATED COST OF PROPOSED WORK

ITEM NO.	DESCRIPTION	% OF TOTAL	UNIT	QUANTITY	DIRECT COST	
					TOTAL	UNIT COST
101(2)	Removal of Existing Headwall	0.020	each	76.00	27,493.11	361.75
101(6)	Removal of Actual Structures and Obstruction	0.290	cu.m	145.00	388,547.80	2,679.64
101(8)	Removal of Existing Guardrails	0.024	In.m	1,182.81	32,328.03	27.33
101(9)	Removal of Existing Guardrails Post	0.006	each	310.00	8,472.78	27.33
102(2)	Surplus Common Excavation	1.086	cu.m.	8,740.00	1,458,134.99	166.83
103(1)a	Structure Excavation	0.108	cu.m.	630.00	144,972.86	230.12
103(3)	Foundation Fill	0.030	cu.m.	51.00	40,835.60	800.70
103(6)a	Pipe Culvert and Drain Excavation	0.087	cu.m.	505.00	116,208.40	230.12
104(1)a1	Embankment (from excavation)	6.746	cu.m.	39,942.00	9,054,221.51	226.68
105 (1)a	Subgrade Preparation	0.766	sq.m.	67,073.00	1,028,352.06	15.33
200 (1)	Aggregate Subbase Course	23.869	cu.m.	25,659.94	32,034,664.55	1,248.43
300 (1)	Aggregate Surface Course	3.343	cu.m.	3,291.00	4,487,051.42	1,363.43
311(1)e1a	Portland Cement Concrete Pavement-using Conventional Method, 0.28m thick	49.753	sq.m.	44,548.00	66,772,574.09	1,498.89
404(1)a	Reinforcing Steel Bar, Grade 40	0.227	kg.	6,264.78	304,788.68	48.65
404 (1)b	Reinforcing Steel Bar, Grade 60	0.847	kg.	14,738.11	1,136,659.13	77.12
405 (1) a3	Structural Concrete, Class A	3.041	cu.m	615.00	4,081,229.50	6,636.15
407(8)	Lean Concrete	0.062	cu.m	10.76	83,033.19	7,716.84
500(1)b3	RC Culvert Pipe, 910 mm (36" dia.)	0.705	In.m	312.00	945,672.26	3,031.00
505(5)	Grouted Riprap, Class A	1.386	cu.m	569.00	1,860,191.95	3,269.23
506	Stone Masonry	0.685	cu.m	231.00	919,894.18	3,982.23
603(3)	Metal Guardrail (Metal Beam) Including Post	3.627	m	1,183.00	4,868,054.82	4,115.01
603(4)b	Metal Beam End Piece	0.021	each	18.00	28,620.97	1,590.05

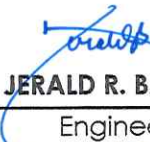
607(1)b	Reflectorized Thermoplastic Pavement Markings	0.598	each	1,108.00	802,918.48	724.66
612(1)	Reflectorized Thermoplastic Pavement Markings (White)	0.903	sq.m	1,662.00	1,211,289.37	728.81
A.1.1(3)	Construction of Field Office for the Engineer	0.294	LS	1.00	395,037.53	395,037.53
A.1.1(11)	Prov. Of Furniture, Equipment and Appliances for Field Engineer	0.183	LS	1.00	246,143.32	246,143.32
A.1.2(5)	Operation & Maintenance of Gov't. Service Vehicle	0.251	L.S	1.00	336,900.00	336,900.00
B.5	Project Billboard	0.004	each	2.00	5,100.90	2,550.45
B.7	Construction Safety and Health Program	0.135	L.S	1.00	180,921.00	180,921.00
B.9	Mobilization and Demobilization	0.724	L.S	1.00	972,312.00	972,312.00
B.4(1)	Construction Survey and Staking	0.176	Km.	6.67	236,669.51	35,482.68
TOTAL		100.000			P 134,209,293.99	

Name of Project : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Station Limits : K1648+-273.00 - K1651+150.00 K1653+143.00 -K1655+359.00
K1652+000.00 - K1652+1039.00

BREAKDOWN OF ESTIMATED EXPENDITURES	% OF TOTAL	AMOUNT
I. ESTIMATED COST		
A. DIRECT COST		
A.1 Materials	52.84	105,681,870.43
A.2 Labor	1.35	2,705,755.60
A.3 Equipment Expenses	12.91	25,821,667.96
SUB-TOTAL (DIRECT COST)	67.10	P 134,209,293.99
B. INDIRECT COST (Per DO # 197 s. 2016)		
B.1 Overhead, Contingency & Misc. (10% Max. of D.C.)	6.62	13,247,301.77
B.2 Profit (8% Max. D.C.)	5.31	10,612,315.09
C. VAT (5% of D.C. and I.C. per D.O. # 197)	3.95	7,903,445.54
SUB-TOTAL (CONTRACT COST)	82.99	P 165,972,356.39
II. ESTIMATED GOVERNMENT EXPENDITURES		
1 Engineering and Administrative Overhead (3.5%)	3.50	7,000,000.00
2 Detailed Engineering (1%)		
3 Reserved for the Payment of RROW)	13.51	27,027,643.61
4 Physical Reserved		
TOTAL ESTIMATED PROJECT COST	100.00	P 200,000,000.00

Prepared by:


JERALD R. BARRERA
Engineer II

Submitted by:


LEONCIO B. SOLAMILLO
Chief, Construction Division

Recommending Approval:


CAYAMOMBAO D. DIA
OIC-Assistant Regional Director

APPROVED:


JORGE II. SEBASTIAN, JR. CESO III
Regional Director

APPROVE GET FOR THE CONTRACT

Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Station Limits : K1648+273.00 - K1651+150.00 K1652+400.00 - K1652+1039.00 K1653+143.00 - K1655+359.00
Length : 6,670.00 In.m.

Project Name and Location

Contract Duration : 225.00 Calendar Days

Item No.	Description	Quantity	Unit	Estimated Direct Cost	MARK-UP IN PERCENT			TOTAL MARK-UPS		VAT	TOTAL INDIRECT COST	TOTAL COST	TOTAL COST
					OCM	PROFIT	%	VALUE	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = (9) + (10)	(12) = (5) + (11)	(13) = (12) / (3)	
PART A													
A.1.1(3)	FACILITIES FOR THE ENGINEER	1.00	LS	395,037.53	10.00	8.00	18.00	71,106.76	23,307.21	94,413.97	489,451.51	489,451.51	
A.1.1(11)	Prov. Of Furniture, Equipment and Appliances for Field Engineer	1.00	LS	246,143.32	0.00	0.00	0.00	-	12,307.17	12,307.17	258,450.49	258,450.49	
A.1.2(5)	Operation & Maintenance of Gov'l. Service Vehicle	1.00	L.S	336,900.00	0.00	0.00	0.00	-	16,845.00	16,845.00	353,745.00	353,745.00	
TOTAL OF PART A													
PART B													
OTHER GENERAL REQUIREMENTS													
B.5	Project Billboard	2.00	each	5,100.90	10.00	8.00	18.00	918.16	300.95	1,219.12	6,320.02	3,160.01	
B.7	Construction Safety and Health Program	1.00	L.S	180,921.00	0.00	0.00	0.00	14,473.68	9,769.73	24,243.41	205,164.41	205,164.41	
B.9	Mobilization and Demobilization	1.00	L.S	972,312.00	0.00	0.00	0.00	-	48,615.40	1,020,927.40	1,020,927.40	1,020,927.40	
B.4(1)	Construction Survey and Staking	6.67	Km.	236,669.51	10.00	8.00	18.00	42,600.51	13,963.50	56,564.01	293,233.52	43,943.05	
TOTAL OF PART B													
PART C													
EARTHWORKS													
101(2)	Removal of Existing Headwall	76.00	each	27,493.11	10.00	8.00	18.00	4,948.76	1,622.09	6,570.85	34,063.96	448.21	
101(8)	Removal of Existing Guardrails	1,182.81	In.m	32,328.03	10.00	8.00	18.00	5,819.05	1,907.35	7,726.40	40,054.43	33.86	
101(9)	Removal of Existing Guardrails Post	310.00	each	8,472.78	10.00	8.00	18.00	1,525.10	499.89	2,024.99	10,497.78	33.86	
101(6)	Removal of Actual Structures and Obstruction	145.00	cum	388,547.80	10.00	8.00	18.00	69,938.60	22,924.32	92,862.92	481,410.72	3,320.07	
102(2)	Surplus Common Excavation	8,740.00	cum.	1,458,134.99	10.00	8.00	18.00	262,464.30	86,029.96	348,494.26	1,806,629.25	206.71	
103(1)a	Structure Excavation	690.00	cum.	144,972.86	10.00	8.00	18.00	26,095.11	8,553.40	34,648.51	179,621.37	285.11	
103(3)	Foundation Fill	51.00	cum.	40,835.60	10.00	8.00	18.00	7,350.41	2,409.30	9,759.71	50,595.31	992.06	
103(6)a	Pipe Culvert and Drain Excavation	595.00	cum.	116,208.40	10.00	8.00	18.00	20,917.51	6,856.30	27,773.81	143,982.21	285.11	
104(1)a1	Embankment (from excavation)	39,942.00	cum.	9,054,221.51	10.00	8.00	18.00	1,629,759.87	534,199.07	2,163,958.94	11,218,180.46	280.86	
105(1)a	Subgrade Preparation	67,073.00	sq.m.	1,028,352.06	10.00	8.00	18.00	185,103.37	60,672.77	245,776.14	1,274,128.20	19.00	
TOTAL OF PART C													
SUBBASE AND BASE COURSE													
PART D				12,279,657.14				2,213,922.08	726,474.46	2,939,596.55	15,239,163.68		
200(1)	Aggregate Subbase Course	25,659.94	cum.	32,034,664.55	10.00	8.00	18.00	5,766,239.62	1,890,045.21	7,656,284.83	39,690,949.38	1,546.81	
TOTAL OF PART D													
PART E													
SURFACE COURSES													
300(1)	Aggregate Surface Course	3,291.00	cum.	4,487,051.42	10.00	8.00	18.00	807,669.26	264,736.03	1,072,405.29	5,559,456.71	1,689.29	
311(1)a1a	Portland Cement Concrete Pavement-using Conventional Method, 0.28m Thick	44,548.00	sq.m.	66,772,574.09	10.00	8.00	18.00	12,019,063.34	3,939,581.87	15,958,645.21	82,731,219.30	1,857.13	
TOTAL OF PART E													
PART F													
BRIDGE STRUCTURE													
404(1)a	Reinforcing Steel Bar, Grade 40	6,264.78	kg.	304,788.68	10.00	8.00	18.00	54,861.96	17,982.53	72,844.49	377,633.18	60.28	
404(1)b	Reinforcing Steel Bar, Grade 60	14,738.11	kg.	1,136,659.13	10.00	8.00	18.00	204,598.64	67,062.89	271,661.53	1,408,320.66	95.56	
405(1) a3	Structural Concrete, Class A	615.00	cum	4,081,229.50	10.00	8.00	18.00	734,621.31	240,792.54	975,413.85	5,056,643.35	8,222.18	
407(8)	Lean Concrete	10.76	cum	83,033.19	10.00	8.00	18.00	14,945.97	4,898.96	19,844.93	102,878.13	9,561.16	
TOTAL OF PART F													
PART G													
DRAINAGE AND SLOPE PROTECTION STRUCTURES													
500(1)b3	RC Culvert Pipe, 910 mm (36" dia.)	312.00	In.m	945,672.26	10.00	8.00	18.00	170,221.01	55,794.66	226,015.67	1,171,687.93	3,755.41	
505(5)	Grouled Riprap, Class A	549.00	cum	1,840,191.95	10.00	8.00	18.00	334,831.55	109,751.32	444,582.88	2,304,777.82	4,050.58	
506	Stone Masonry	231.00	cum	919,894.18	10.00	8.00	18.00	165,580.95	54,273.76	219,854.71	1,139,748.89	4,933.98	
TOTAL OF PART G													
PART H													
MISCELLANEOUS STRUCTURES													
603(3)	Metal Guardrail (Metal Beam) Including Post	1,183.00	m	4,848,054.82	10.00	8.00	18.00	876,249.87	287,215.23	1,163,465.10	6,031,519.92	5,098.50	
603(4)b	Metal Beam End Piece	18.00	each	28,620.97	10.00	8.00	18.00	5,151.77	1,688.44	6,840.41	35,461.38	1,970.08	
607(1)b	Reflectized Thermoplastic Pavement Markings	1,108.00	each	802,918.48	10.00	8.00	18.00	144,525.33	47,372.19	191,897.52	994,816.00	897.85	
612(1)	Reflectized Thermoplastic Pavement Markings (White)	1,662.00	sq.m	1,211,289.37	10.00	8.00	18.00	218,032.09	71,466.07	289,498.16	1,500,787.53	903.00	
TOTAL OF PART H													
TOTAL				134,209,293.99				23,859,616.86	6,013,400.33	31,762,356.39	165,972,584.02		

Prepared by:

Recommending Approval:

APPROVED:

BELEN A. SAPALIEDA
Head TWG/BAC

CAYAMONBAO D. DIA
Off-Station Regional Director

JORGE U. SEBASTIAN JR. CSO III
Regional Director

SUMMARY

Name of Project : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO
Station Limits : K1648+273.00 - K1651+150.00 K1652+000.00 - K1652+1039.00 K1653+143.00 - K1655+359.00

Item No.	Description	Quantity	Unit	Labor	Equipment	Materials	OCM	Profit	VAT	TOTAL
101(2)	Removal of Existing Headwall	76.00	each	1,330.11	26,163.00	-	2,749.31	2,199.45	1,622.09	34,063.96
101(6)	Removal of Actual Structures and Obstruction	145.00	cum	18,797.80	369,750.00	-	38,854.78	31,083.82	22,924.32	481,410.72
101(8)	Removal of Existing Guardrails	1,182.81	ln.m	1,916.74	30,411.29	-	3,232.80	2,586.24	1,907.35	40,054.43
101(9)	Removal of Existing Guardrails Post	310.00	each	502.36	7,970.43	-	847.28	677.82	499.89	10,497.78
102(2)	Surplus Common Excavation	8,740.00	cum.	29,836.90	1,428,298.08	-	145,813.50	116,450.80	86,029.96	1,806,629.25
103(1)a	Structure Excavation	630.00	cum.	6,452.15	138,520.71	-	14,497.29	11,597.83	8,553.40	179,621.37
103(3)	Foundation Fill	51.00	cum.	10,102.49	6,018.00	24,715.11	4,083.56	3,266.85	2,409.30	50,595.31
103(6)a	Pipe Culvert and Drain Excavation	505.00	cum.	5,171.96	111,036.45	-	11,620.84	9,296.67	6,856.30	143,982.21
104(1)a1	Embankment (from excavation)	39,942.00	cum.	236,897.20	8,817,324.31	-	905,422.15	724,337.72	534,199.07	11,218,180.46
105 (1)a	Subgrade Preparation	67,073.00	sq.m.	36,230.60	992,121.46	-	102,835.21	82,268.16	60,672.77	1,274,128.20
200 (1)	Aggregate subbase Course	25,659.94	cum.	83,163.87	2,277,319.68	29,674,181.01	3,203,466.46	2,562,773.16	1,890,045.21	39,690,949.38
300 (1)	Aggregate Surface Course	3,291.00	cum.	10,666.13	292,076.25	4,184,309.04	448,705.14	358,964.11	264,736.03	5,559,456.71
311(1)eta	Portland Cement Concrete Pavement-using Conventional Method, 0.28m thick	44,548.00	sq.m.	626,490.03	9,293,452.05	56,852,632.01	6,677,257.41	5,341,805.93	3,939,581.87	82,731,219.30
404(1)a	Reinforcing Steel Bar, Grade 40	6,264.78	kg.	18,429.94	14,028.76	272,329.99	30,478.87	24,383.09	17,982.53	377,633.18
404 (1)b	Reinforcing Steel Bar, Grade 60	14,738.11	kg.	41,247.06	36,921.01	1,058,491.06	113,665.91	90,932.73	67,062.89	1,408,320.66
405 (1) a3	Structural Concrete, Class A	615.00	cum	528,974.68	263,004.09	3,289,250.73	408,122.95	326,498.36	240,792.54	5,056,643.35
407(8)	Lean Concrete	107.76	cum	4,921.39	20,853.26	57,258.53	8,303.32	6,642.66	4,898.96	102,878.13
500(1)b3	RC Culvert Pipe, 910 mm (36" dia.)	312.00	ln.m	63,899.38	154,367.08	727,405.80	94,567.23	75,653.78	55,794.66	1,171,687.93
505(5)	Grouted Riprap, Class A	569.00	cum	241,042.06	146,108.50	1,473,041.39	186,019.19	148,815.36	109,751.32	2,304,777.82
506	Stone Masonry	231.00	cum	78,285.72	74,090.46	767,518.00	91,989.42	73,591.53	54,273.76	1,139,748.89
603(3)	Metal Guardrail (Metal Beam) Including Post	1,183.00	m	100,952.15	161,971.15	4,605,131.52	486,805.48	389,444.39	287,215.23	6,031,519.92
603(4)b	Metal Beam End Piece	18.00	each	652.35	3,668.62	24,300.00	2,862.10	2,289.68	1,688.64	35,461.38
607(1)b	ReflectORIZED Thermoplastic Pavement Markings	1,108.00	each	22,695.16	16,456.76	763,766.56	80,291.85	64,233.48	47,372.19	994,816.00
612(1)	ReflectORIZED Thermoplastic Pavement Markings (White)	1,662.00	sq.m	29,515.13	99,271.26	1,082,502.98	121,128.94	96,903.15	71,466.07	1,500,787.53
A.1.1(3)	Construction of Field Office for the Engineer	1.00	LS	53,245.60	31,804.56	309,987.37	39,503.75	31,603.00	23,307.21	489,451.51
A.1.1(11)	Prov. Of Furniture, Equipment and Appliances for Field Engineer	1.00	LS	-	-	246,143.32	-	-	12,307.17	258,450.49
A.1.2(5)	Operation & Maintenance of Gov't. Service Vehicle	1.00	L.S	99,720.00	-	237,180.00	-	-	16,845.00	353,745.00
B.5	Project Billboard	2.00	each	434.90	-	4,666.00	510.09	408.07	300.95	6,320.02
B.7	Construction Safety and Health Program	1.00	L.S	168,561.00	-	12,360.00	-	14,473.68	9,769.73	205,164.41
B.9	Mobilization and Demobilization	1.00	L.S	-	972,312.00	-	-	-	48,615.60	1,020,927.60
B.4(1)	Construction Survey and Staking	6.67	Km.	185,620.76	36,348.74	14,700.00	23,666.95	18,933.56	13,963.50	293,233.52
TOTAL				2,705,755.60	25,821,667.96	105,681,870.43	13,247,301.77	10,612,315.09	7,903,445.54	165,972,356.39

Name of Project	Station Limits	Net Length	Sur 1st DEO
: Road Widening - Primary	: K1648+273.00 - K1651+150.00	: 6,670.00	in.m.
: Road Widening - Lanco - Pagadian - Zamboanga City Road, Zamboanga	: K1652+000.00 - K1652+1039.00		
			K1653+143.00 - K1655+359.00

[illegible]

Prepared by:

Submitted by:

APPROVED:

JERALD R. BARRERA
Engineer II

LEONCIO B. SOLAMILLO
Chief, Construction Division

JORGE U. SEBASTIAN, JR., CESO III
Regional Director

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 101(2) Removal of Existing Headwall

Unit of Measurement : cu.m

Output per hour : 10.00

Quantity : 76.00 each

82.08 cu.m

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
	a. Construction Foreman	1	1.03	611.92	627.83
	b. Laborer	2	1.03	342.24	702.28
Sub-total for A				P	1,330.11
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B. Equipment, (2014 ACEL Rates)					
	a. Backhoe w/ breaker	1	0.51	15,984.00	8,199.79
	b. Backhoe	1	0.51	12,296.00	6,307.85
	c. Dumptruck	1	1.03	11,360.00	11,655.36
Sub-total for B				P	26,163.00
C. Total (A+B)				P	27,493.11
D. Output/day 80.00 cu.m /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
Sub-total for E				P	0.00
F. Direct Cost (C+E)					27,493.11
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		2,749.31
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		2,199.45
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		1,622.09
J. Total Unit Cost					448.21

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening (2-4 Lanes) Including Drainage and RROW Acquisition - Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 101(6) Removal of Actual Structures and Obstruction

Unit of Measurement : cu.m

Output per hour : 10.00

Quantity : 145.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
	a. Construction Foreman	1	14.50	611.92	8,872.84
	b. Laborer	2	14.50	342.24	9,924.96
Sub-total for A				P	18,797.80
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B Equipment, (2014 ACEL Rates)					
	a. Backhoe w/ breaker	1	7.25	15,984.00	115,884.00
	b. Backhoe	1	7.25	12,296.00	89,146.00
	c. Dumptruck	1	14.50	11,360.00	164,720.00
Sub-total for B				P	369,750.00
C. Total (A+B)				P	388,547.80
D. Output/day 80.00 cu.m /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
Sub-total for E				P	0.00
F. Direct Cost (C+E)					388,547.80
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		38,854.78
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		31,083.82
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		22,924.32
J. Total Unit Cost					3,320.07

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 101(8) Removal of Existing Guardrails

Unit of Measurement : ln.m

Output per hour : 100.00

Quantity : 1,182.81

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1.48	611.92	904.73
	b. Laborer	2	1.48	342.24	1,012.01
Sub-total for A				P	1,916.74
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Backhoe	1	1.48	12,296.00	18,179.79
	b. Boom Truck	1	1.48	8,143.20	12,039.82
	Minor Tools (10% of Labor Cost)				191.67
	Sub-total for B			P	30,411.29
C.	Total (A+B)			P	32,328.03
D.	Output/day 800.00 ln.m /day				
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	Sub-total for E			P	0.00
F.	Direct Cost (C+E)				32,328.03
G.	Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	3,232.80
H.	Contractor's Profit (CP)			8% per D.O 197 s 2016	2,586.24
I.	Value Added Tax (VAT)			5% per D.O 197 s 2016	1,907.35
J.	Total Unit Cost				33.86

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 101(9) Removal of Existing Guardrails Post

Unit of Measurement : each

Output per hour : 100.00

Quantity : 310.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	0.39	611.92	237.12
	b. Laborer	2	0.39	342.24	265.24
Sub-total for A				P	502.36
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Backhoe	1	0.39	12,296.00	4,764.70
	b. Boom Truck	1	0.39	8,143.20	3,155.49
	Minor Tools (10% of Labor Cost)				50.24
	Sub-total for B				P 7,970.43
C.	Total (A+B)				P 8,472.78
D.	Output/day 800.00 each/day				
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	Sub-total for E				P 0.00
F.	Direct Cost (C+E)				8,472.78
G.	Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	847.28
H.	Contractor's Profit (CP)			8% per D.O 197 s 2016	677.82
I.	Value Added Tax (VAT)			5% per D.O 197 s 2016	499.89
J.	Total Unit Cost				33.86

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 102(2) Surplus Common Excavation

Unit of Measurement : cu.m.

Output per hour : 60.00

Quantity : 8,740.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	18.21	611.92	11,142.04
	b. Laborer	3	18.21	342.24	18,694.86
Sub-total for A				P	29,836.90
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Bullduzer	1	18.21	27,032.00	492,207.67
	b. Payloader	1	18.21	13,864.00	252,440.33
	c. Payloader	1	4.55	13,864.00	63,110.08
	d. Dumptruck	3	18.21	11,360.00	620,540.00
Sub-total for B				P	1,428,298.08
C.	Total (A+B)			P	1,458,134.99
D. Output/day 480.00 cu.m /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
Sub-total for E				P	0.00
F.	Direct Cost (C+E)				1,458,134.99
G.	Overhead, Contingencies and Miscellaneous		10% per D.O 197 s 2016		145,813.50
H.	Contractor's Profit (CP)		8% per D.O 197 s 2016		116,650.80
I.	Value Added Tax (VAT)		5% per D.O 197 s 2016		86,029.96
J.	Total Unit Cost				206.71

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 103(1)a Structure Excavation

Unit of Measurement : cu.m.

Output per hour : 20.00

Quantity : 630.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	3.94	611.92	2,409.44
	b. Laborers	3	3.94	342.24	4,042.71
Sub-total for A					P 6,452.15
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Dumptruck	2	3.94	11,360.00	89,460.00
	b. Backhoe	1	3.94	12,296.00	48,415.50
	Minor Tools (10% of Labor)				645.21
Sub-total for B					P 138,520.71
C.	Total (A+B)				P 144,972.86
D.	Output/day 160.00 cu.m /day				
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
Sub-total for E					P 0.00
F.	Direct Cost (C+E)				144,972.86
G.	Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	14,497.29
H.	Contractor's Profit (CP)			8% per D.O 197 s 2016	11,597.83
I.	Value Added Tax (VAT)			5% per D.O 197 s 2016	8,553.40
J.	Total Unit Cost				285.11

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 103(3) Foundation Fill

Unit of Measurement : cu.m.

Output per hour : 1.25

Quantity : 51.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
	a. Construction Foreman	1	5.10	611.92	3,120.79
	b. Laborer	4	5.10	342.24	6,981.70
Sub-total for A				P	10,102.49
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B. Equipment, (2014 ACEL Rates)					
	a. Plate Compactor	1	5.10	984.00	5,018.40
	b. Water Truck	1	0.05	19,600.00	999.60
	c. Minor Tools (10% of Labor)				
Sub-total for B				P	6,018.00
C. Total (A+B)				P	16,120.49
D. Output/day 10.00 cu.m. /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
	a. Filling Materials	58.65	cu.m.	421.40	24,715.11
Sub-total for E				P	24,715.11
F. Direct Cost (C+E)					40,835.60
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		4,083.56
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		3,266.85
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		2,409.30
J. Total Unit Cost					992.06

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 103(6)a Pipe Culvert and Drain Excavation

Unit of Measurement : cu.m.

Output per hour : 20.00

Quantity : 505.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	3.16	611.92	1,931.37
	b. Laborer	3	3.16	342.24	3,240.59
Sub-total for A				P	5,171.96
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Dumptruck	2	3.16	11,360.00	71,710.00
	b. Backhoe	1	3.16	12,296.00	38,809.25
	Minor Tools (10% of Labor)				517.20
Sub-total for B				P	111,036.45
C.	Total (A+B)				P 116,208.40
D. Output/day 160.00 cu.m /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a.				
Sub-total for E				P	0.00
F. Direct Cost (C+E)					116,208.40
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		11,620.84
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		9,296.67
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		6,856.30
J. Total Unit Cost					285.11

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 104(1)a1 Embankment (from excavation)

Unit of Measurement : cu.m.

Output per hour : 50.00

Quantity : 39,942.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor	For Excavation Work				
	a. Construction Foreman	1	82.88	611.92	50,715.72
	b. Laborer	2	82.88	342.24	56,729.46
	Spreading & Compaction				
	a. Construction Foreman	1	99.86	611.92	61,103.27
	b. Laborer	2	99.86	342.24	68,348.75
Sub-total for A				P	236,897.20
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	For Excavation Work				
	a. Bullduzer	1	82.88	27,032.00	2,240,402.70
	b. Payloader	1	82.88	13,864.00	1,149,043.47
	c. Dumptruck	2	82.88	11,360.00	1,883,025.65
	Spreading and Compaction				
	a. Road Grader	1	99.86	17,384.00	1,735,879.32
	b. Road Roller	1	99.86	13,216.00	1,319,683.68
	c. Water Truck	1	24.96	19,600.00	489,289.50
Sub-total for B				P	8,817,324.31
C. Total (A+B)				P	9,054,221.51
D. Output/day 400.00 cu.m. /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
Sub-total for E				P	0.00
F. Direct Cost (C+E)					9,054,221.51
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		905,422.15
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		724,337.72
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		534,199.07
J. Total Unit Cost					280.86

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 105 (1)a Subgrade Preparation

Unit of Measurement : sq.m.

Output per hour : 300.00

Quantity : 67,073.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
	a. Construction Foreman	1	27.95	611.92	17,101.38
	b. Laborer	2	27.95	342.24	19,129.22
Sub-total for A				P	36,230.60
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B Equipment, (2014 ACEL Rates)					
	a. Road Grader	1	27.95	17,384.00	485,832.10
	b. Road Roller	1	27.95	13,216.00	369,348.65
	c. Water Truck	1	6.99	19,600.00	136,940.71
Sub-total for B				P	992,121.46
C. Total (A+B)				P	1,028,352.06
D. Output/day 2,400.00 sq.m. /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
	a.				
Sub-total for E				P	0.00
F. Direct Cost (C+E)					1,028,352.06
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		102,835.21
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		82,268.16
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		60,672.77
J. Total Unit Cost					19.00

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 200 (1) Aggregate Subbase Course

Unit of Measurement : cu.m.

Output per hour : 50.00

Quantity : 25,659.94

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	64.15	611.92	39,254.58
	b. Laborer	2	64.15	342.24	43,909.29
Sub-total for A				P	83,163.87
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Road Grader	1	64.15	17,384.00	1,115,180.99
	b. Road Roller	1	64.15	13,216.00	847,804.42
	c. Water Truck	1	16.04	19,600.00	314,334.27
Sub-total for B				P	2,277,319.68
C. Total (A+B)				P	2,360,483.54
D. Output/day 400.00 cu.m. /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Aggregate Subbase Course (w/ Shrinkage of 15%)	29,508.93	cu.m.	1,005.60	29,674,181.01
Sub-total for E				P	29,674,181.01
F. Direct Cost (C+E)					32,034,664.55
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		3,203,466.46
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		2,562,773.16
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		1,890,045.21
J. Total Unit Cost					1,546.81

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 300 (1) Aggregate Surface Course

Unit of Measurement : cu.m.

Output per hour : 50.00

Quantity : 3,291.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	8.23	611.92	5,034.57
	b. Laborer	2	8.23	342.24	5,631.56
Sub-total for A				P	10,666.13
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Road Grader	1	8.23	17,384.00	143,026.86
	b. Road Roller	1	8.23	13,216.00	108,734.64
	c. Water Truck	1	2.06	19,600.00	40,314.75
Sub-total for B				P	292,076.25
C. Total (A+B)				P	302,742.38
D. Output/day 400.00 cu.m. /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Aggregate Surface Course (w/ shrinkage of 15%)	3,784.65	cu.m.	1,105.60	4,184,309.04
Sub-total for E				P	4,184,309.04
F. Direct Cost (C+E)					4,487,051.42
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		448,705.14
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		358,964.11
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		264,736.03
J. Total Unit Cost					1,689.29

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 311(1)ela Portland Cement Concrete Pavement-using Conventional Method, 0.28m thick

Unit of Measurement : sq.m.

Output per hour : 57.70

Quantity : 44,548.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	96.51	611.92	59,055.05
	b. Skilled	4	96.51	443.20	171,089.03
	c. Laborer	12	96.51	342.24	396,345.95
Sub-total for A				P	626,490.03
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Transit Mixer	4	96.51	10,544.00	4,070,312.93
	b. Concrete Vibrator	2	96.51	730.00	140,901.39
	c. Batching Plant	1	96.51	14,076.00	1,358,443.78
	d. Pay Loader	1	96.51	13,864.00	1,337,984.12
	e. Concrete Screeder	1	96.51	4,360.00	420,774.00
	f. Water Truck	1	96.51	19,600.00	1,891,552.86
	g. Concrete Saw	1	96.51	261.04	25,192.40
	h. Bar Cutter	1	9.65	1,758.00	16,966.07
	Minor Tools (5% of labor)				31,324.50
	Sub-total for B			P	9,293,452.05
C.	Total (A+B)			P	9,919,942.08
D.	Output/day 461.60 sq.m. /day				
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Reinforcing Steel Bar	22,274.00	kg	40.00	890,960.00
	b. Curing Compound	12,918.92	lit	40.00	516,756.80
	c. Asphalt Sealant	7,573.16	lit	75.00	567,987.00
	d. Sand	6,860.39	cu.m	1,105.60	7,584,849.40
	e. Gravel	12,473.44	cu.m	1,155.60	14,414,307.26
	f. Cement	118,497.68	bag	266.18	31,541,278.09
	g. Concrete Saw	6.68	pc	8,000.00	53,457.60
	h. Pipe Sleeve, 2" dia.	347.47	l.m	133.00	46,214.10
	i. Grease/Tar	347.47	lit	21.00	7,296.96
	j. Steel Forms	20,492.08	lit	60.00	1,229,524.80
	Sub-total for E			P	56,852,632.01
F.	Direct Cost (C+E)				66,772,574.09
G.	Overhead, Contingencies and Miscellaneous		10% per D.O 197 s 2016		6,677,257.41
H.	Contractor's Profit (CP)		8% per D.O 197 s 2016		5,341,805.93
I.	Value Added Tax (VAT)		5% per D.O 197 s 2016		3,939,581.87
J.	Total Unit Cost				1,857.13

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 404(1)a Reinforcing Steel Bar, Grade 40

Unit of Measurement : kg.

Output per hour : 180.00

Quantity : 6,264.78

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	4.35	611.92	2,662.18
	b. Skilled	2	4.35	443.20	3,856.32
	c. Laborer	8	4.35	342.24	11,911.44
Sub-total for A				P	18,429.94
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Bar Cutter	1	2.18	1,758.00	3,824.13
	b. Bar Bender	1	2.18	2,812.00	6,116.86
	c. Cargo Truck	1	0.65	6,264.00	4,087.77
Sub-total for B				P	14,028.76
C. Total (A+B)				P	32,458.70
D. Output/day 1,440.00 kg. /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Tie Wire	131.56	kgs	70.00	9,209.23
	b. Reinforcing Steel Bar, Grade 40	6,578.02	kgs	40.00	263,120.76
Sub-total for E				P	272,329.99
F. Direct Cost (C+E)					304,788.68
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		30,478.87
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		24,383.09
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		17,982.53
J. Total Unit Cost					60.28

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 404 (1)b Reinforcing Steel Bar, Grade 60

Unit of Measurement : kg.

Output per hour : 180.00

Quantity : 14,738.11

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	10.23	584.16	5,978.76
	b. Skilled Laborer	2	10.23	422.32	8,644.72
	c. Laborer	8	10.23	325.16	26,623.58
Sub-total for A				P	41,247.06
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B.	Equipment, (2009 ACEL Rates)				
	a. Bar Cutter	1	5.12	1,758.00	8,996.39
	b. Bar Bender	1	5.12	2,812.00	14,390.13
	c. Cargo Truck	1	1.54	8,816.00	13,534.50
	Sub-total for B				P 36,921.01
C.	Total (A+B)				P 78,168.07
D. Output/day 1,440.00 kg. /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Tie Wire	309.50	kg	70.00	21,665.02
	b. Reinforcing Steel Bar, Grade 60	15,475.02	kg	67.00	1,036,826.04
	Sub-total for E				P 1,058,491.06
F.	Direct Cost (C+E)				1,136,659.13
G.	Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	113,665.91
H.	Contractor's Profit (CP)			8% per D.O 197 s 2016	90,932.73
I.	Value Added Tax (VAT)			5% per D.O 197 s 2016	67,062.89
J.	Total Unit Cost				95.56

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 405 (1) a3 Structural Concrete, Class A

Unit of Measurement : cu.m

Output per hour : 1.40

Quantity : 615.00

Designation	No. of Person	No. of Days	Daily Rate	Amount
A. Labor				
a. Construction Foreman	1	54.91	611.92	33,600.96
b. Skilled Laborer	4	54.91	443.20	97,345.71
c. Laborer	8	54.91	342.24	150,341.14
Installation/Removal of Form Works				
a. Skilled Laborer	4	54.91	443.20	97,345.71
b. Laborer	8	54.91	342.24	150,341.14
Sub-total for A				P 528,974.68
Name and Capacity	No. of Equip.	No. of Days	Daily Rate	Amount
B Equipment, (2014 ACEL Rates)				
a. One Bagger Mixer	1	54.91	1,376.00	75,557.14
b. Concrete Vibrator	1	54.91	972.00	53,373.21
c. Water Truck	1	5.49	19,600.00	107,625.00
Minor Tools (5% of Labor)				26,448.73
Sub-total for B				P 263,004.09
C. Total (A+B)				P 791,978.77
D. Output/day 11.20 cu.m /day				
Name and Specifications	Quantity	Unit	Unit Cost	Amount
E. Materials				
a. Form Lumber	10,762.50	bd.ft	37.00	398,212.50
b. Plywood	246.00	pc	1,058.00	260,268.00
c. Assorted CW Nails	430.50	kg.	58.00	24,969.00
d. Portland Cement	5,842.50	bag	266.18	1,555,135.23
e. Sand	307.50	cu.m	1,105.60	339,972.00
f. Gravel	615.00	cu.m	1,155.60	710,694.00
Sub-total for E				P 3,289,250.73
F. Direct Cost (C+E)				4,081,229.50
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	408,122.95
H. Contractor's Profit (CP)			8% per D.O 197 s 2016	326,498.36
I. Value Added Tax (VAT)			5% per D.O 197 s 2016	240,792.54
J. Total Unit Cost				8,222.18

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 407(8) Lean Concrete

Unit of Measurement : cu.m

Output per hour : 1.40

Quantity : 10.76

Designation	No. of Person	No. of Days	Daily Rate	Amount
A. Labor				
a. Construction Foreman	1	0.96	611.92	587.88
b. Skilled Laborer	4	0.96	443.20	1,703.15
c. Laborer	8	0.96	342.24	2,630.36
Sub-total for A				P 4,921.39
Name and Capacity	No. of Equip.	No. of Days	Daily Rate	Amount
B. Equipment, (2014 ACEL Rates)				
a. One Bagger Mixer	1	0.96	1,376.00	1,321.94
b. Concrete Vibrator	1	0.96	730.00	701.32
c. Water Truck	1	0.96	19,600.00	18,830.00
Sub-total for B				P 20,853.26
C. Total (A+B)				P 25,774.66
D. Output/day 11.20 cu.m /day				
Name and Specifications	Quantity	Unit	Unit Cost	Amount
E. Materials				
a. Form Lumber	3.55	bd.ft	37.00	131.38
b. Plywood	17.22	pc	640.00	11,018.24
c. Assorted CW Nails	8.93	kg.	58.00	517.99
d. Portland Cement	102.22	bag	266.18	27,208.54
e. Sand	5.38	cu.m	1,105.60	5,948.13
f. Gravel	10.76	cu.m	1,155.60	12,434.26
Sub-total for E				P 57,258.53
F. Direct Cost (C+E)				83,033.19
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	8,303.32
H. Contractor's Profit (CP)			8% per D.O 197 s 2016	6,642.66
I. Value Added Tax (VAT)			5% per D.O 197 s 2016	4,898.96
J. Total Unit Cost				9,561.16

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 500(1)b3 RC Culvert Pipe, 910 mm (36" dia.)

Unit of Measurement : ln.m

Output per hour : 1.75

Quantity : 312.00

Designation	No. of Person	No. of Days	Daily Rate	Amount
A. Labor				
a. Construction Foreman	1	22.29	611.92	13,637.07
b. Skilled Laborer	2	22.29	443.20	19,754.06
c. Laborer	4	22.29	342.24	30,508.25
Sub-total for A				P 63,899.38
Name and Capacity	No. of Equip.	No. of Days	Daily Rate	Amount
B Equipment, (2014 ACEL Rates)				
a. Backhoe	1	11.14	12,296.00	137,012.57
b. Plate Compactor	1	11.14	984.00	10,964.57
Minor Tools (10% of Labor)				6,389.94
Sub-total for B				P 154,367.08
C. Total (A+B)				P 218,266.46
D. Output/day 14.00 ln.m /day				
Name and Specifications	Quantity	Unit	Unit Cost	Amount
E. Materials				
a. Portland Cement	336.96	bag	266.18	89,690.78
b. Sand	19.03	cu.m	1,105.60	21,041.78
c. RC Pipes (910 mm dia.)	312.00	pc	1,835.00	572,520.00
d. Sand Bedding	39.94	cu.m	1,105.60	44,153.24
Sub-total for E				P 727,405.80
F. Direct Cost (C+E)				945,672.26
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	94,567.23
H. Contractor's Profit (CP)			8% per D.O 197 s 2016	75,653.78
I. Value Added Tax (VAT)			5% per D.O 197 s 2016	55,794.66
J. Total Unit Cost				3,755.41

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 505(5) Grouted Riprap, Class A

Unit of Measurement : cu.m

Output per hour : 1.25

Quantity : 569.00

Designation	No. of Person	No. of Days	Daily Rate	Amount
A. Labor				
a. Construction Foreman	1	56.90	611.92	34,818.25
b. Skilled Laborer	2	56.90	443.20	50,436.16
c. Laborer	8	56.90	342.24	155,787.65
Sub-total for A				P 241,042.06
Name and Capacity	No. of Equip.	No. of Days	Daily Rate	Amount
B. Equipment, (2014 ACEL Rates)				
a. One Bagger Mixer	1	56.90	1,376.00	78,294.40
b. Water Truck	1	2.85	19,600.00	55,762.00
Minor Tools (5% of Labor)				12,052.10
Sub-total for B				P 146,108.50
C. Total (A+B)				P 387,150.56
D. Output/day 10.00 cu.m /day				
Name and Specifications	Quantity	Unit	Unit Cost	Amount
E. Materials				
a. Cement	1,707.00	bag	266.18	454,363.00
b. Sand	142.25	cu.m	1,105.60	157,271.60
c. Gravel Fill	8.54	cu.m	1,155.60	9,863.05
d. Weep Holes (PVC), 2" dia.	170.70	ln.m	133.00	22,703.10
e. Filter Cloth	8.54	sq.m	160.00	1,365.60
f. Boulders	597.45	cu.m	1,360.60	812,890.47
Miscellaneous (1% of Materials)				14,584.57
Sub-total for E				P 1,473,041.39
F. Direct Cost (C+E)				1,860,191.95
G. Overhead, Contingencies and Miscellaneous		10% per D.O 197 s 2016		186,019.19
H. Contractor's Profit (CP)		8% per D.O 197 s 2016		148,815.36
I. Value Added Tax (VAT)		5% per D.O 197 s 2016		109,751.32
J. Total Unit Cost				4,050.58

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 506 Stone Masonry

Unit of Measurement : cu.m

Output per hour : 1.56

Quantity : 231.00

Designation	No. of Person	No. of Days	Daily Rate	Amount
A. Labor				
a. Construction Foreman	1	18.48	611.92	11,308.28
b. Skilled Laborer	2	18.48	443.20	16,380.67
c. Laborer	8	18.48	342.24	50,596.76
Sub-total for A				P 78,285.72
Name and Capacity	No. of Equip.	No. of Days	Daily Rate	Amount
B Equipment, (2014 ACEL Rates)				
a. One Bagger Mixer	1	18.48	1,376.00	25,428.48
b. Water Truck	1	0.92	19,600.00	18,110.40
c. Backhoe	1	1.85	12,296.00	22,723.01
Minor Tools (10% of Labor)				7,828.57
Sub-total for B				P 74,090.46
C. Total (A+B)				P 152,376.17
D. Output/day 12.50 cu.m /day				
Name and Specifications	Quantity	Unit	Unit Cost	Amount
E. Materials				
a. Cement	1,270.50	bag	266.18	338,177.03
b. Sand	69.30	cu.m	1,105.60	76,618.08
c. Gravel Fill	4.62	cu.m	1,155.60	5,338.87
d. Weep Holes (PVC)	69.30	ln.m	133.00	9,216.90
e. Filter Cloth	3.47	sq.m	160.00	554.40
f. Boulders	242.55	cu.m	1,360.60	330,013.53
Miscellaneous (1% of Materials)				7,599.19
Sub-total for E				P 767,518.00
F. Direct Cost (C+E)				919,894.18
G. Overhead, Contingencies and Miscellaneous		10% per D.O 197 s 2016		91,989.42
H. Contractor's Profit (CP)		8% per D.O 197 s 2016		73,591.53
I. Value Added Tax (VAT)		5% per D.O 197 s 2016		54,273.76
J. Total Unit Cost				4,933.98

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 603(3) Metal Guardrail (Metal Beam) Including Post

Unit of Measurement : m

Output per hour : 4.20

Quantity : 1,183.00

Designation	No. of Person	No. of Days	Daily Rate	Amount
A. Labor				
a. Construction Foreman	1	35.21	611.92	21,544.68
b. Skilled Laborer	2	35.21	443.20	31,208.67
c. Laborer	4	35.21	342.24	48,198.80
Sub-total for A			P	100,952.15
Name and Capacity	No. of Equip.	No. of Days	Daily Rate	Amount
B Equipment, (2014 ACEL Rates)				
a. One Bagger Mixer	1	17.60	1,376.00	24,223.33
b. Concrete Vibrator	1	17.60	730.00	12,851.04
c. Water Truck	1	1.76	19,600.00	34,504.17
d. Cargo Truck	1	8.80	9,696.00	85,345.00
Minor Tools (5%of Labor Cost)				5047.6075
Sub-total for B			P	161,971.15
C. Total (A+B)			P	262,923.30
D. Output/day	33.60	m	/day	
Name and Specifications	Quantity	Unit	Unit Cost	Amount
E. Materials				
a. Cement	390.39	bag	266.18	103,912.58
b. Sand	21.29	cu.m	1,105.60	23,542.65
c. Gravel	42.59	cu.m	1,155.60	49,214.69
d. Metal Beam Guardrail	1,183.00	m	1,650.00	1,951,950.00
e. Plywood Marine	295.75	pc	1,247.00	368,800.25
f. Lumber	9,464.00	bd-ft	20.00	189,280.00
g. Reinforcing Steel Bars	4,732.00	kg	42.00	198,744.00
h. Tie Wire	94.64	kg	80.00	7,571.20
i. Assorted CWN	94.64	kg	65.83	6,230.15
j. Bolt, Nut & Washer 5/8" dia. X 9"	59,150.00	pc	28.00	1,656,200.00
k. Bolt, Nut & Washer 5/8" dia. X 1"	2,366.00	pc	21.00	49,686.00
Sub-total for E			P	4,605,131.52
F. Direct Cost (C+E)				4,868,054.82
G. Overhead, Contingencies and Miscellaneous		10% per D.O 197 s 2016		486,805.48
H. Contractor's Profit (CP)		8% per D.O 197 s 2016		389,444.39
I. Value Added Tax (VAT)		5% per D.O 197 s 2016		287,215.23
J. Total Unit Cost				5,098.50

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 603(4)b Metal Beam End Piece

Unit of Measurement : each

Output per hour : 6.00

Quantity : 18.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	0.38	611.92	229.47
	b. Skilled Laborer	1	0.38	443.20	166.20
	c. Laborer	2	0.38	342.24	256.68
Sub-total for A				P	652.35
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Cargo Truck	1	0.38	9,696.00	3,636.00
	Minor Tools (5%of Labor Cost)				32.62
Sub-total for B				P	3,668.62
C.	Total (A+B)			P	4,320.97
D.	Output/day 48.00 each /day				
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Metal Guardrail End Piece	18.00	each	1,350.00	24,300.00
Sub-total for E				P	24,300.00
F.	Direct Cost (C+E)				28,620.97
G.	Overhead, Contingencies and Miscellaneous		10% per D.O 197 s 2016		2,862.10
H.	Contractor's Profit (CP)		8% per D.O 197 s 2016		2,289.68
I.	Value Added Tax (VAT)		5% per D.O 197 s 2016		1,688.64
J.	Total Unit Cost				1,970.08

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 607(1)b Reflectorized Thermoplastic Pavement Markings

Unit of Measurement : each

Output per hour : 10.00

Quantity : 1,108.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	13.85	611.92	8,475.09
	b. Laborer	3	13.85	342.24	14,220.07
Sub-total for A				P	22,695.16
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Diamond Drill	1	13.85	1,376.00	1,610.00
	b. Cargo Truck	1	3.46	730.00	9,696.00
	c. Air Compressor	1	13.85	19,600.00	4,016.00
	Minor Tools (5%of Labor Cost)				1,134.76
	Sub-total for B			P	16,456.76
C.	Total (A+B)			P	39,151.92
D.	Output/day 80.00 each /day				
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Reflective Stud Catcheye Flush Surface	1,108.00	pc	667.00	739,036.00
	b. Concrete Epoxy A & B	13.30	l	1,860.00	24,730.56
	Sub-total for E			P	763,766.56
F.	Direct Cost (C+E)				802,918.48
G.	Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	80,291.85
H.	Contractor's Profit (CP)			8% per D.O 197 s 2016	64,233.48
I.	Value Added Tax (VAT)			5% per D.O 197 s 2016	47,372.19
J.	Total Unit Cost				897.85

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : 612(1) Reflectorized Thermoplastic Pavement Markings (White)

Unit of Measurement : sq.m

Output per hour : 25.00

Quantity : 1,662.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
	a. Construction Foreman	1	8.31	611.92	5,085.06
	b. Skilled Laborer	2	8.31	443.20	7,365.98
	c. Laborer	6	8.31	342.24	17,064.09
Sub-total for A					P 29,515.13
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B. Equipment, (2014 ACEL Rates)					
	a. Cargo Truck/Delivery Truck	1	8.31	9,696.00	80,573.76
	b. Applicator Machine	1	8.31	750.00	6,232.50
	c. Kneading Machine	1	8.31	1,500.00	12,465.00
	Minor Tools (10% of labor)				
Sub-total for B					P 99,271.26
C. Total (A+B)					P 128,786.39
D. Output/day 200.00 sq.m /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
	a. Thermoplastic Paint (white)	540.15	bag	1,585.00	856,137.75
	b. Glass Beads	54.85	bag	2,500.00	137,115.00
	c. Primer	199.44	liter	180.00	35,899.20
	d. LPG (50 kg.)	6.65	cyl	90.00	598.32
	e. LPG (12 kg.)	3.32	cyl	50.00	166.20
	f. Calsumine	207.75	kg	5.00	1,038.75
Miscellaneous (5% of Materials)					51,547.76
Sub-total for E					P 1,082,502.98
F. Direct Cost (C+E)					1,211,289.37
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		121,128.94
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		96,903.15
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		71,466.07
J. Total Unit Cost					903.00

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : A.1.1(3) Construction of Field Office for the Engineer

Unit of Measurement : LS

Output per hour :

Quantity : 1.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	10.00	611.92	6,119.20
	b. Masons	3	10.00	443.20	13,296.00
	c. Carpenters	3	10.00	443.20	13,296.00
	d. Laborers	6	10.00	342.24	20,534.40
Sub-total for A				P	53,245.60
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Bagger Mixer	1	5.00	1,376.00	6,880.00
	b. Water Truck	1	1.00	19,600.00	19,600.00
	Minor Tools (10% of Labor)				5,324.56
Sub-total for B				P	31,804.56
C.	Total (A+B)				P 85,050.16
D.	Output/day	0.00	LS	/day	
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	I. Earthworks (Excavation, Embankment, Bedding)				
	a. Gravel Bedding	3.50	cu.m	1,155.60	4,044.60
	b. Selected Fill	10.00	cu.m	421.40	4,214.00
	c. Soil Poisoning	2.50	lit	1,900.00	4,750.00
	II. Concrete Works (Footings, Columns, Beams & Slab on Grade)				
	a. Portland Cement	90.00	bag	266.18	23,955.87
	b. Crushed Gravel	20.00	cu.m	1,155.60	23,112.00
	c. Washed Sand	17.00	cu.m	1,105.60	18,795.20
	III. Reinforcing Bars(Footing Columns, Beams, & Slabs on Grade)				
	a. Deformed Round Bar, Grade 40	500.00	kg	40.00	20,000.00
	b. No. 16 GI Tie Wire	20.00	kg	70.00	1,400.00
	IV. Formworks (Columns & Beams)				
	a. Coco Lumber	400.00	bd.ft	20.00	8,000.00
	b. Ordinary Plywood, 1/4"x4"x8'	18.00	pc	520.00	9,360.00
	c. CWN, Assorted	5.00	kg	58.00	290.00
	V. Masonry Works (masonry walls & plastering)				
	a. CHB 6" thk	650.00	pc	18.00	11,700.00
	b. Portland Cement	50.00	bag	266.18	13,308.82
	c. Washed Sand	10.00	cu.m	1,105.60	11,056.00
	d. 10mm dia. X 6m RSB	75.00	kg	43.00	3,225.00
	e. No. 16 GI Tie Wire	2.50	kg	70.00	175.00
	VI. Doors and Windows				
	a. D-1, Hollow Core Flush Type swing door, complete w/ accessories, 0.90mx2.1m	2.00	set	1,765.27	3,530.54
	b. W-1, Jalousie window, 1.4m x 1.2m	2.00	set	924.00	1,848.00
	c. W-2, Jalousie window, 2.8m x 1.2m	2.00	set	1,848.00	3,696.00
Sub-Total for E					166,461.02
Sub-total for E				P	309,987.37
F.	Direct Cost (C+E)				395,037.53
G.	Overhead, Contingencies and Miscellaneous				10% per D.O 197 s 2016 39,503.75
H.	Contractor's Profit (CP)				8% per D.O 197 s 2016 31,603.00
I.	Value Added Tax (VAT)				5% per D.O 197 s 2016 23,307.21
J.	Total Unit Cost				489,451.51

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : A.1.1(3) Construction of Field Office for the Engineer

Unit of Measurement : LS

Output per hour :

Quantity : 1.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
a. Construction Foreman		1	16.00	611.92	
b. Masons		3	16.00	443.20	
c. Carpenters		3	16.00	443.20	
d. Laborers		6	16.00	342.24	
Sub-total for A				P	0.00
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B Equipment, (2014 ACEL Rates)					
a. Bagger Mixer		1	5.00	1,376.00	
b. Water Truck		1	1.00	19,600.00	
Minor Tools (10% of Labor)					
Sub-total for B				P	0.00
C. Total (A+B)				P	0.00
D. Output/day 0.00 LS /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
VII Steel Works					
a. 65 x 65 x 6mm. L		300.00	kg	48.00	14,400.00
b. 50 x 50 x 6mm. L		200.00	kg	48.00	9,600.00
c. 50 x 50 x 4mm. L		100.00	kg	48.00	4,800.00
d. Purlins C- 150 x 50 x 3mm.		19.00	kg	45.00	855.00
e. 16mm dia. Cross bracing		32.00	kg	50.00	1,600.00
f. 16mm dia. Turn buckle		15.00	pc	123.00	1,845.00
g. 12mm thk base plate		22.00	kg	45.00	990.00
h. 10mm thk batten plate		15.00	kg	45.00	675.00
i. 10mm dia. Sag rod		7.50	kg	50.00	375.00
j. 20mm dia. X 350 mm anchor bolts		7.00	pc	60.00	420.00
k. Welding Rod		12.50	kg	125.00	1,562.50
l. Primer, Zinc Cromate		5.00	gal	531.00	2,655.00
VII Roofing Works					
a. Pre-painted GI Roofing Sheet long span		55.00	sq.m	420.00	23,100.00
b. Pre-painted ridge roll ga 24, 0.60m width		10.00	ln.m	189.00	1,890.00
c. Pre-painted flashing, ga. 24		2.00	ln.m	189.00	378.00
d. Teckscrew 1 1/2"		500.00	pc	1.25	625.00
e. Roof Sealant		2.00	lit	242.84	485.68
IX. Carpentry Works					
a. Rough Lumber, sun dried tanguile		350.00	bd.ft	37.00	12,950.00
b. Plywood, ordinary 1/4" x 4' x 8'		30.00	pc	350.00	10,500.00
c. Finishing Nails		5.00	kg	74.00	370.00
d. Common Wire Nails		10.00	kg	74.00	740.00
e. Wood Preservative Brown		5.00	lit	900.00	4,500.00
Sub-Total for E					95,316.18
Sub-total for E				P	95,316.18
F. Direct Cost (C+E)					
G. Overhead, Contingencies and Miscellaneous			10%	per D.O 197 s 2016	
H. Contractor's Profit (CP)			8%	per D.O 197 s 2016	
I. Value Added Tax (VAT)			5%	per D.O 197 s 2016	
J. Total Unit Cost					

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : A.1.1(3) Construction of Field Office for the Engineer

Unit of Measurement : LS

Output per hour :

Quantity : 1.00

Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	X. Electrical Works				
	a. 2 x 40w Flourescent lighting fixtures	5.00	set	1,500.00	7,500.00
	b. Porcelain Ceiling Outlet w/ female	2.00	pc	50.00	100.00
	c. douplex Convinience outlet	3.00	pc	170.00	510.00
	d. two gang switch	3.00	pc	132.00	396.00
	e. 3.5mm2 thw	3.00	roll	3,600.00	10,800.00
	f. 8.00mm2 thw	25.00	m	69.33	1,733.25
	g. 15mm dia. PVC pipe	20.00	pc	76.00	1,520.00
	h. 15mm dia. PVC Coupling	25.00	pc	27.00	675.00
	i. 15mm dia. PVC Elbow	25.00	pc	26.00	650.00
	j. 15mm dia. PVC Clamp	55.00	pc	8.00	440.00
	k. 20mm dia. RSC Pipe	4.00	pc	240.00	960.00
	l. 20mm dia. RSC Coupling	3.00	pc	36.00	108.00
	m. 20mm dia. RSC elbow	3.00	pc	30.00	90.00
	n. 20mm dia. RSC Clamp	10.00	pc	18.00	180.00
	o. 20mm dia. Service entrance cap	2.00	pc	101.49	202.98
	p. wire holder	2.00	pc	50.00	100.00
	q. utility box	7.00	pc	32.00	224.00
	r. octagonal box	8.00	pc	34.00	272.00
	s. electrical tape (big)	7.00	pc	28.00	196.00
	t. panel board (side main w/ braches)	2.00	set	3,000.00	6,000.00
	XI. Plumbing Works				
	a. Water Closet (include. Fitting & Accessories)	1.00	set	7,631.94	7,631.94
	b. Lavatory (include fitting & Accessories)	1.00	set	5,000.00	5,000.00
	c. 1/2" GI Pipe S-40	2.00	pc	292.00	584.00
	d. 1/2" Water Faucet	2.00	pc	165.00	330.00
	e. 1/2" Assorted Connector	8.00	pc	19.00	152.00
	f. 4" PVC series 1000	1.00	pc	640.00	640.00
	g. 2" PVC series 1000	1.00	pc	305.00	305.00
	h. 4" PVC assorted Connector	6.00	pc	77.00	462.00
	i. 2" PVC assorted Connector	8.00	pc	56.00	448.00
	Sub-Total for E				48,210.17
	Sub-total for E			P	48,210.17
F.	Direct Cost (C+E)				
G.	Overhead, Contingencies and Miscellaneous	10%	per D.O 197 s 2016		
H.	Contractor's Profit (CP)	8%	per D.O 197 s 2016		
I.	Value Added Tax (VAT)	5%	per D.O 197 s 2016		
J.	Total Unit Cost				

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : A.1.1(11) Prov. Of Furniture, Equipment and Appliances for Field Engineer
Unit of Measurement : LS
Output per hour :
Quantity : 1.00

Designation	No. of Person	No. of Days	Daily Rate	Amount
A.				
Sub-total for A			P	0.00
Name and Capacity	No. of Equip.	No. of Days	Daily Rate	Amount
B				
Sub-total for B			P	0.00
C. Total (A+B)			P	0.00
D. Output/day 0.00 LS /day				
Name and Specifications	Quantity	Unit	Unit Cost	Amount
E. Materials				
<i>Office Equipment/Facilities & Supplies</i>				
a. Office Table, Executive type w/ chair	2.00	unit	7,000.00	14,000.00
b. 1/2" wooden office table	2.00	each	2,830.00	5,660.00
c. Drawing Table	2.00	unit	5,000.00	10,000.00
d. Electric Desk Fan	3.00	unit	1,370.00	4,110.00
e. Folding Beds, Good Quality	3.00	each	2,700.00	8,100.00
f. 6" sleeping beds w/ pillows and blanket	3.00	each	5,000.00	15,000.00
g. Double burner gas stove (Gasul)	1.00	unit	3,700.00	3,700.00
h. 10 cups Rice Cooker	1.00	unit	2,500.00	2,500.00
i. Aluminum Cookware	1.00	set	3,500.00	3,500.00
j. Plate, Glass, Spoon and fork	1.00	dozen	2,000.00	2,000.00
k. 6 seater dining table	1.00	each	2,800.00	2,800.00
l. Monoblock Backrest chair	2.00	dozen	2,500.00	5,000.00
m. Plastic Pail & Basin	2.00	pc	500.00	1,000.00
n. White Board	3.00	Unit	7,000.00	21,000.00
o. Bond Paper (Long)	20.00	ream	300.00	6,000.00
p. Bond Paper (Short)	20.00	ream	270.00	5,400.00
q. Yellow Pad	6.00	pad	35.00	210.00
r. White Board Marker	10.00	pc	75.00	750.00
s. Sign Pen (assorted color)	2.00	dozen	650.00	1,300.00
t. Ballpen (assorted color)	4.00	box	180.00	720.00
u. Mechanical Pencil	6.00	unit	350.00	2,100.00
v. Pencil Lead, No. 5	4.00	box	145.00	580.00
w. Puncher	1.00	Unit	253.32	253.32
x. Staple Pad w/ wire	2.00	Unit	275.00	550.00
y. Cutter Blade	2.00	box	240.00	480.00
z. Scotch Tape	10.00	roll	45.00	450.00
aa Brown Envelop	7.00	dozen	125.00	875.00
bb Folder, Long	7.00	dozen	85.00	595.00
cc Folder, Short	7.00	dozen	70.00	490.00
dd Data File Folder	12.00	pc	85.00	1,020.00
ee Desktop w/ complete accessories	1.00	unit	60,000.00	60,000.00
ff Printer (3in1)	1.00	unit	20,000.00	20,000.00
gg Camera	2.00	unit	15,000.00	30,000.00
<i>Lighting/Water Fixtures</i>				
a. Electric Bill	5.00	mons	1,200.00	6,000.00
b. Water Bill	5.00	mons	1,000.00	5,000.00
c. LPG Gasul (11 kg)	5.00	mons	1,000.00	5,000.00
Sub-Total for E				246,143.32
Sub-total for E			P	246,143.32
F. Direct Cost (C+E)				246,143.32
G. Overhead, Contingencies and Miscellaneous			per D.O 197 s 2016	
H. Contractor's Profit (CP)			per D.O 197 s 2016	
I. Value Added Tax (VAT)			5% per D.O 197 s 2016	12,307.17
J. Total Unit Cost				258,450.49

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : A.1.2(5) Operation & Maintenance of Gov't. Service Vehicle

Unit of Measurement : L.S

Output per hour :

Quantity : 1.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
	a. Service Driver	1	225.00	443.20	99,720.00
Sub-total for A				P	99,720.00
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
Sub-total for B				P	0.00
C.	Total (A+B)			P	99,720.00
D.	Output/day	0.00	L.S	/day	
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Liters, Diesel Fuel	2,250.00	liters	33.00	74,250.00
	b. Engine Oil & Lubricants	1.00	ls	24,930.00	24,930.00
	c. Tires	4.00	pcs	9,500.00	38,000.00
	d. Spare parts etc.	1.00	ls	100,000.00	100,000.00
Sub-total for E				P	237,180.00
F.	Direct Cost (C+E)				336,900.00
G.	Overhead, Contingencies and Miscellaneous			0% per D.O 197 s 2016	0.00
H.	Contractor's Profit (CP)			0% per D.O 197 s 2016	0.00
I.	Value Added Tax (VAT)			5% per D.O 197 s 2016	16,845.00
J.	Total Unit Cost				353,745.00

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : B.5 Project Billboard

Unit of Measurement : each

Output per hour :

Quantity : 2.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
	a. Construction Foreman	1	0.25	611.92	152.98
	b. Carpenters	1	0.25	443.20	110.80
	c. Laborer	2	0.25	342.24	171.12
Sub-total for A				P	434.90
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B. Equipment, (2014 ACEL Rates)					
Sub-total for B				P	0.00
C. Total (A+B)				P	434.90
D. Output/day 0.00 each /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
	a. Marine Plywood 3/16" thk. X 4' x 8'	2.00	pc	475.00	950.00
	b. Tarpaulin (4' x 8')	2.00	pc	800.00	1,600.00
	c. Assorted Sizes Lumber	100.00	bd. Ft	20.00	2,000.00
	d. Assorted Sizes CW Nails	2.00	kg	58.00	116.00
Sub-total for E				P	4,666.00
F. Direct Cost (C+E)					5,100.90
G. Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016		510.09
H. Contractor's Profit (CP)			8% per D.O 197 s 2016		408.07
I. Value Added Tax (VAT)			5% per D.O 197 s 2016		300.95
J. Total Unit Cost					3,160.01

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : B.7 Construction Safety and Health Program

Unit of Measurement : L.S

Output per hour :

Quantity : 1.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A. Labor					
	a. Safety Practitioner	1	112.50	611.92	68,841.00
	b. First Aider	1	225.00	443.20	99,720.00
Sub-total for A				P	168,561.00
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
Sub-total for B				P	0.00
C. Total (A+B)				P	168,561.00
D. Output/day 0.00 L.S /day					
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E. Materials					
	a. Pairs, Rubber Boots Men, Long with Steel Toe, Black	24.00	pair	400.00	9,600.00
	b. Pairs, Working Gloves (Maong Materials)	24.00	pair	15.00	360.00
	c. Pcs. Rain Coats (Rain Forced, Hip Length Small, Medium & Large)	24.00	pcs	100.00	2,400.00
Sub-total for E				P	12,360.00
F. Direct Cost (C+E)					180,921.00
G. Overhead, Contingencies and Miscellaneous				per D.O 197 s 2016	0.00
H. Contractor's Profit (CP)				8% per D.O 197 s 2016	14,473.68
I. Value Added Tax (VAT)				5% per D.O 197 s 2016	9,769.73
J. Total Unit Cost					205,164.41

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : B.9 Mobilization and Demobilization

Unit of Measurement : L.S

Output per hour :

Quantity : 1.00

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor				
Sub-total for A				P	0.00
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Low Bed Trailer	2	4.00	34,043.00	272,344.00
	b. Water Truck	1	4.00	19,600.00	78,400.00
	c. Backhoe	2	4.00	12,296.00	98,368.00
	d. Payloader	2	4.00	13,864.00	110,912.00
	e. Dumptruck	4	4.00	11,360.00	181,760.00
	f. Bullduzer	1	4.00	27,032.00	108,128.00
	g. Road Roller	1	4.00	13,216.00	52,864.00
	h. Road Grader	1	4.00	17,384.00	69,536.00
Sub-total for B				P	972,312.00
C.	Total (A+B)			P	972,312.00
D.	Output/day	0.00	L.S	/day	
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
Sub-total for E				P	0.00
F.	Direct Cost (C+E)				972,312.00
G.	Overhead, Contingencies and Miscellaneous		per D.O 197 s 2016		0.00
H.	Contractor's Profit (CP)		per D.O 197 s 2016		0.00
I.	Value Added Tax (VAT)		5% per D.O 197 s 2016		48,615.60
J.	Total Unit Cost				1,020,927.60

DETAILED UNIT PRICE ANALYSIS

PROJECT NAME : Road Widening - Primary Roads Lanao - Pagadian - Zamboanga City Road, Zamboanga del Sur 1st DEO

Item No./Description : B.4(1) Construction Survey and Staking

Unit of Measurement : Km.

Output per hour : 0.04

Quantity : 6.67

Designation		No. of Person	No. of Days	Daily Rate	Amount
A.	Labor (For Field Works)				
	a. Geodetic Engineer	1	22.23	833.31	18,527.26
	b. Skilled Laborer	3	22.23	443.20	29,561.44
	c. Laborer	3	22.23	342.24	22,827.41
	(For Office Works)				
	a. Geodetic Engineer	1	66.70	833.31	55,581.78
	b. Skilled Laborer	2	66.70	443.20	59,122.88
Sub-total for A				P	185,620.76
Name and Capacity		No. of Equip.	No. of Days	Daily Rate	Amount
B	Equipment, (2014 ACEL Rates)				
	a. Total Station w/ complete accessories	1	22.23	800.00	17,786.67
	Minor Tools (10% of labor)				18,562.08
Sub-total for B				P	36,348.74
C.	Total (A+B)			P	221,969.51
D.	Output/day 0.30 Km. /day				
Name and Specifications		Quantity	Unit	Unit Cost	Amount
E.	Materials				
	a. Standard Stake Plan (800 mm x 910 mm)	35.00	pcs	200.00	7,000.00
	b. Blue Printing	175.00	pcs	40.00	7,000.00
	Miscellaneous (5% of Materials)				700.00
Sub-total for E				P	14,700.00
F.	Direct Cost (C+E)				236,669.51
G.	Overhead, Contingencies and Miscellaneous			10% per D.O 197 s 2016	23,666.95
H.	Contractor's Profit (CP)			8% per D.O 197 s 2016	18,933.56
I.	Value Added Tax (VAT)			5% per D.O 197 s 2016	13,963.50
J.	Total Unit Cost				43,963.05

UNIT COST ANALYSIS FOR HAULING COST FOR ALL AGGREGATES

Hauling Cost from the District Office to Site

Item No	: ALL AGGREGATES	Terrain	: Flat to Rolling
Quantity	: 1,000.00	Unit	: cu.m.
		Hauling Distance	: 5.00 km.
		Effective Working Hours	: 8.00 hrs.

Hauling : Using 10.00 cu.m. capacity Dumptruck

Weight of Dumptruck (cap. 10.00 cu.m.)	: 16,000.00 kgs
Unit Weight of Fine Aggrgates	: 1,640.00 kg/cu.m.
Unit Weight of Course Aggrgates	: 1,534.00 kg/cu.m.

Maximum Volumeto be Carried per DT : 11.57 cu.m.

* Dumptruck (10 Wheeler) days computation : **TIME-MOTION ANALYSIS**

Speed when loaded	: 30.00 kph
Speed when unloaded	: 40.00 kph

Loaded Running	= $\frac{5.00 \times 60.00}{30.00}$	= 10 mins.
Unloaded Running	= $\frac{5.00 \times 60.00}{40.00}$	= 7.5 mins.
Loading & Unloading	= 5.00 mins.	
Capacity of Dumptruck	= 10.00 cu.m.	
Total Cycle Time	= 22.50 mins.	

No. of trips for Dumptruck per day = $\frac{8.00 \times 60.00}{22.50}$ = 21.33 trips

Dumptruck Daily Outpout	= 10.00 X 21.33	= 213.33 cu.m.
Using 4 Dumptruck	= 213.33 X 4.00	= 853.33 cu.m.

No. of Days for Dumptruck = $\frac{1,000.00}{853.33}$ = 1.17 days

EQUIPMENT USED: (2009 ACEL RATES)

4.00 - Unit Dumptruck	@ P 10,816.00 / day	X 1.17 days	= P 50,700.00
		Sub-Total	P 50,700.00

Estimated Quantity	= 1,000.00 cu.m.
Unit Cost	P 10.14 /cu.m/km. (unit cost hauling per cu.m. per km.)
Grand Total	P 50,700.00
Equipment	P 50,700.00
Labor	P
Equipment	P

ZAMBOANGA DEL SUR 1ST DEO (using 2nd Quarter 2017)

	Hauling Distance		Unit Cost per cu.m/km		Hauling Cost per km.	Unit Price	Unit cost per cu.m.
Cost of Fine Aggregates	40.00	X	10.14	=	405.60	+	700.00 = 1,105.60
Cost of Coarse Aggregates	40.00	X	10.14	=	405.60	+	750.00 = 1,155.60
Cost of Item 200 Materails	40.00	X	10.14	=	405.60	+	600.00 = 1,005.60
Cost of Item 201 Materails	40.00	X	10.14	=	405.60	+	630.00 = 1,035.60
Cost of Item 300 Materails	40.00	X	10.14	=	405.60	+	700.00 = 1,105.60
Cost of Boulders	40.00	X	10.14	=	405.60	+	955.00 = 1,360.60
Cost of Embankment, Common Borrow	10.00	X	10.14	=	101.40	+	285.00 = 386.40
Cost of Embankment, Selected Borrow	10.00	X	10.14	=	101.40	+	320.00 = 421.40

UNIT COST DERIVATION FOR PORTLAND CEMENT

TOTAL QUANTITY REQUIREMENTS FOR PORTLAND CEMENT

Description	Quantity (Bags)
Portland Cement Concrete Pavement-using Conventional Method, 0.28m thick	118,497.68
Portland Cement Concrete Pavement, 0.15m. Thick	-
Structural Concrete, Class A	5,842.50
Grouted Riprap, Class A	1,707.00
Stone Masonry	1,270.50
Construction of Field Office for the Engineer	90.00
	50.00
Lean Concrete	102.22
TOTAL	127,559.90

Quantity = 127,559.90 Bags

Delivery Charge = P 0.12 /bag/km

SITE	HAULING DISTANCE
Zamboanga del Sur 1st DEO	45.00
PROJECT SITE	

* Average Hauling Distance from source to assumed stockpiling area:
say 45.00 km.

Delivery Charge = P 0.12 X 45.00
Delivery Charge = P 5.40 /bag

* Delivery Truck : 127,559.90 bags (hauling works)
20,000.00 kgs., (capacity per haul)
500.00 bags, (capacity per haul)

* Capacity of Laborers unloading bags of Cement from Delivery Truck:
Assume 10 laborers can unload 500.00 bags of Cement

*Dumptruck (10 Wheeler) days computation : **TIME - MOTION ANALYSIS**

Speed when loaded : 30.00 kph
Speed when unloaded : 40.00 kph

Loaded Running = $\frac{45.00 \times 60.00}{30.00}$ = 90 mins.

Unloading Running = $\frac{45.00 \times 60.00}{40.00}$ = 67.5 mins.

Loading & Unloading = 45.00 mins.
Capacity of Dumptruck = 8.00 cu.m.
500.00 bags
Total Cycle Time = 202.50 mins.

$$\text{No. of trips for Dumptruck per day} = \frac{8.00 \times 60.00}{202.50} = 2.37 \text{ trips}$$

$$\begin{aligned} \text{Dumptruck Daily Outpout} &= 500.00 \times 2.37 = 1,185.19 \text{ cu.m.} \\ \text{Using 4 Dumptruck} &= 1,185.19 \times 4.00 = 4,740.74 \text{ cu.m.} \end{aligned}$$

$$\text{No. of Days for Dumptruck} = \frac{127,559.90}{4,740.74} = 26.91 \text{ days}$$

$$\text{No. of Days for Labor for unloading} = \text{complimentary to D.Truck days} = 26.91 \text{ days}$$

DELIVERY COST:

$$127,559.90 \text{ Bags, Portland Cement @ P } 5.40 \text{ /bag} = \text{P } \frac{688,823.46}{\text{Sub-total } 688,823.46}$$

LABOR:

$$\begin{aligned} 1 \text{ Foreman @ P } 558.00 \text{ /day} \times 26.91 \text{ days} &= \text{P } 15,014.20 \\ 10 \text{ Laborers @ P } 312.24 \text{ /day} \times 26.91 \text{ days} &= \text{P } 84,014.94 \\ \text{Sub-total} &= \text{P } 99,029.14 \end{aligned}$$

MATERIALS:

$$127,559.90 \text{ Bags, Portland Cement @ P } 260.00 \text{ /bag} = \text{P } \frac{33,165,574.00}{\text{Sub-total } 33,165,574.00}$$

Estimated Quantity : 127,559.90 Bags

Unit Cost	P	266.18
Grand Total	P	33,953,426.60
Delivery Cost	P	688,823.46
Labor	P	99,029.14
Materials	P	33,165,574.00