

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2024

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)		
	Common Office Supplies									
	1. Common Office Supplies	Public Bidding	6,138,822.62							
	2. Common Computer Supplies/Consumables	Public Bidding	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	Public Bidding	4,268,569.00							
	5. IT Equipment and Software	Public Bidding	30,962,733.59							
	6. Common Electrical Supplies	Small Value	158,870.00							
	7 Service Vehicles and Equipment	Public Bidding	3,291,304.00							
	8 Fuels and Oils	Public Bidding	990,000.00							
	9 Other Categories	Public Bidding	113,793,500.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	Public Bidding	2,559,684.90							
	3. Inventory/Common Office Devices	Small Value	113,165.80							
	4. Inventory/Common Janitorials Supplies	Small Value	217,229.12							
	5. Inventory/Common Office Equipment	Small Value	151,472.00							
	6. Inventory/IT Equipment and Software	Small Value	161,200.00							
Total Budget Amount			177,825,019.90							

PREPARED BY: 

PRIMITIVA E. ABAN
Procurement Engineer

RECOMMENDED BY:


MARTIN A. PELARADA
BAC Chairman

APPROVED BY:


FERNANDO J. TALAGOSA
OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Name of Office: Admin. Section
Office Location : Ubay, Bohol

[illegible]

Checked By:

NILA B. VIRTUDAZO
Budget Officer

1PR No. = Purchase Request No.
2ABC = Approved Budget for the Contract

UPDATED ITEMIZED LIST OF GOODS
CY 2024

Unit: ADMINISTRATIVE SECTION
DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

GOODS		TOTAL		DISTRIBUTION BY QUARTERS								
Category / Nature and Description / Specification	UNIT	PRICE	CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE EQUIPMENT												
Pushcart (Trolley), Hard Plastic Multi Function Platform	unit	4,800.00	1	4,800.00			1	4,800.00				
Push Cart, 300kg Weight, Dimensions: 90 x 60 x 86cm	unit	9,000.00	2	18,000.00	2	18,000.00						
Water Dispenser, Hot and Cold	unit	4,500.00	6	27,000.00			6	27,000.00				
Two way Radio	unit	49,000.00	1	49,000.00	1	49,000.00						
Door Polisher, 18" Diameter, with accessories	unit	19,000.00	1	19,000.00	1	19,000.00						
Iron Counter Machine	unit	4,500.00	1	4,500.00	1	4,500.00						
Shredder, 72 key Capacity	unit	135,000.00	1	135,000.00	1	135,000.00						
Google TV, 85 inches, with wall bracket	unit	36,000.00	2	36,000.00	1	36,000.00						
Google TV, 43 inches, with wall bracket	unit	2,100.00	2	4,200.00	2	4,200.00						
Leaf Blower / Vacuum Cleaner for PC, 400W	unit	327,000.00	1	327,000.00	1	327,000.00						
Microphone 30 Channel	set	70,000.00	1	70,000.00	1	70,000.00						
Camcorder/Video Camera	unit	4,100.00	1	4,100.00	1	4,100.00						
Automatic Hand Dryer, 1800W	unit	29,000.00	4	116,000.00	4	116,000.00						
Masscutter	unit	89,000.00	1	89,000.00			1	89,000.00				
Conditioning Unit, 2.0 HP, Wall Mounted, Inverter	unit											
TOTAL EVERY QTR.				662,700.00				120,800.00				
GOODS												
Category / Nature and Description / Specification	UNIT	PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Furniture and Fixture												
Steel Rack, with 5 shelves	pc	11,200.00	60	672,000.00	10	112,000.00	50	560,000.00				
Chair/Seatee / Sala set	pc	45,000.00	1	45,000.00	1	45,000.00						
Table (Front Desk Table)	pc	35,000.00	1	35,000.00	1	35,000.00						
Panelian blinds	pc	7,000.00	30	210,000.00	30	210,000.00						
Table, Side/Center	pc	8,000.00	4	32,000.00	4	32,000.00						
Chair, 4 seater	pc	12,000.00	2	24,000.00	2	24,000.00						
Table, Senior Executive	pc	17,000.00	2	34,000.00	2	34,000.00						
Table, Junior Executive	pc	13,500.00	2	27,000.00	2	27,000.00						
Chair, Senior Executive	pc	15,000.00	1	15,000.00	1	15,000.00						
Chair, Junior Executive	pc	9,800.00	12	117,600.00	12	117,600.00						
TOTAL EVERY QTR.						519,000.00		560,000.00				