



BAGONG PILIPINAS

~~25-05-05~~



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Ubay, Bohol, Region VII

PROJECT PROCUREMENT MANAGEMENT PLAN FY 2025

PROCUREMENT SCHEDULE

P.R. NO.	Contract Package (Description)	Procurement Method	ABC (Fund Source)	Pre- Procurement Conference (1 c.d)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d)	Award of Contract (2 c.d.)
	Repair and Maintenance of Vehicles									
	1 st Quarter	SVP	901,130.00							
	2 nd Quarter	SVP	745,200.00							
	3 rd Quarter	SVP	121,350.00							
	4 th Quarter	SVP	374,050.00							
Total Budget Amount			Php 2,141,730.00							

PREPARED/SUBMITTED BY:

JEAN ANN B. VALLECERA
Engineer In-charge, Equipment Services Unit

EVALUATED BY:
(To be included in the DPWH Budget Proposal).

NILAS B. VIRTUDAZO
Budget Officer II

APPROVED BY:

RODRIGO S. BERNALDEZ
Chief, Maintenance Section

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall be at the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2025

P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	SUPPLIES									
	1. Common Office Supplies	Public Bidding	4,937,728.79							
	2. Common Computer Supplies/Consumables	Public Bidding	6,920,958.00							
	3. Common Janitorials Supplies	Public Bidding	1,220,620.00							
	4. Common Office Equipment	Public Bidding	2,020,482.00							
	5. IT Equipment and Software	Public Bidding	9,002,358.90							
	6. Common Electrical Supplies	shopping	223,885.00							
	7. Repair and Maintenance of Vehicles									
	7.a. Quality Assurance Section	Small Value Procurement	592,520.00							
	7.b. Construction Section	Small Value Procurement	521,800.00							
	7.c. Finance Section	Small Value Procurement	136,400.00							
	7.d. Planning and Design Section	Small Value Procurement	643,350.00							
	7.e. Maintenance Section (EAO)	Small Value Procurement	666,700.00							
	7.f. Maintenance Section (RM)	Public Bidding	2,110,310.00							
	7.g. Office of the Assistant District Engineer	Small Value Procurement	359,700.00							
	7.h. Office of the District Engineer	Small Value Procurement	211,300.00							
	7.i. Administrative Section	Small Value Procurement	364,250.00							
	8. Fuels and Oils	Public Bidding	3,696,000.00							
	9. Furniture and Fixture	shopping	185,000.00							
	10. Fire Fighting Equipment & Accessories	Small Value Procurement	92,000.00							
	11. Aircondition Maintenance Services	Small Value Procurement	350,800.00							
	12. Maintenance Materials	Public Bidding	40,385,846.40							
	13. Elevator Maintenance Services	Direct Contracting	320,000.00							

14. Technical & Scientific Equipment	Public Bidding	4,350,000.00							
15. Heavy Equipment Road Rental	Small Value Procurement	677,976.00							
16. Other Categories	Public Bidding	4,345,249.69							
17. Heavy Equipment/Machineries	Public Bidding	15,976,000.00							
INVENTORY									
1. Inventory/Common Office Supplies	Public Bidding	1,489,359.00							
2. Inventory/Common Computer Supplies	shopping	999,363.71							
3. Inventory/Common Office Devices	shopping	95,779.30							
4. Inventory/Common Janitorials Supplies	shopping	226,552.00							
5. Inventory/Common Office Equipment	shopping	19,392.00							
6. Inventory/IT Equipment and Software	shopping	9,000.00							
Total Budget Amount		103,150,680.79	Php						

PREPARED BY:

BS

PRIMITIVA E. ABAN
Procurement Engineer

RECOMMENDED BY:

[Signature]

DIONISIO C. MENDOZA
Assistant District Engineer
BAC Chairperson

APPROVED BY:

[Signature]

FERNANDO J. TALAGSA
OIC - District Engineer

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²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2025

DPWH - Bohol 2nd District Engineering Office
Section: Maintenance Section RM

GOODS		Unit	Unit Price	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
Category/Nature and Description/Specification				QTY	AMOUNT	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
REPAIR AND MAINTENANCE OF VEHICLES													
HINO DUMP TRUCK H3-6669 - 040101													
1	Tire, tubeless 215/75 R17.5	pcs	26,500.00	2	106,000.00								
2	Battery 9 Plates	pc	12,000.00	2	24,000.00								
3	Oil Filter	pc	1,300.00	4	5,200.00	1	1,300.00	1	1,300.00	1	1,300.00	1	1,300.00
5	Brake Pad	set	3,200.00	1	3,200.00			1	3,200.00				
6	Brake Shoe	set	2,500.00	1	2,500.00			1	2,500.00				
7	Alternator Belt	set	1,500.00	1	1,500.00			1	1,500.00				
8	Aircon Belt	pc	1,500.00	1	1,500.00			1	1,500.00				
9	Wheel Hub Bearing	set	5,300.00	1	5,300.00			1	5,300.00				
10	Headlight Bulb	pcs	1,300.00	2	2,600.00			2	2,600.00				
11	Signal Light Bulb	set	600.00	1	600.00			1	600.00				
12	Wiper Blade	set	3,200.00	1	3,200.00	1	3,200.00						
13	Tire Torque Wrench	set	5,500.00	1	5,500.00	1	5,500.00						
	OUTSIDE JOB ORDER	pc	20,000.00	1	20,000.00							1	20,000.00
BULLDOZER L1-1684													
1	Battery Truck Master	pc	28,000.00	2	56,000.00			2	56,000.00				
2	Hydraulic Hose	set	10,000.00	1	10,000.00			1	10,000.00				
3	Starter Assembly	pc	73,500.00	1	73,500.00			1	73,500.00				
	OUTSIDE JOB ORDER	pc	20,000.00	1	20,000.00							1	20,000.00
WHEEL BACKHOE LOADER LX-34													
1	Tire, tubeless 19.5-24 (Rear)	pc	70,000.00	0	-								
2	Tire Tubeless 14.17-5 (Front)	pcs	41,000.00	2	82,000.00	2	82,000.00						
3	Battery 11 Plates	pcs	12,500.00	2	25,000.00	2	25,000.00						

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2025

DPWH - Bohol 2nd District Engineering Office
Section: Maintenance Section RM

GOODS		Unit	Unit Price	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS									
Category/Nature and Description/Specification				QTY	AMOUNT	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter			
REPAIR AND MAINTENANCE OF VEHICLES															
4	Oil Filter	pc	1,500.00	1	1,500.00										-
5	Fuel Filter	pc	2,700.00	2	5,400.00	1	2,700.00			1	2,700.00				-
6	Air Filter	pc	1,550.00	1	1,550.00	1	1,550.00				-				-
7	Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00			1	3,200.00				-
8	Battery Clamp	set	900.00	1	900.00		-			1	900.00				-
9	Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00			1	2,500.00				-
	OUTSIDE JOB ORDER	pc	20,000.00	1	20,000.00		-				-			1	20,000.00
VIBRATORY ROLLER Z18-423															
1	Battery 11 Plates	pc	12,500.00	1	12,500.00		-			1	12,500.00				-
2	Oil Filter	pc	1,000.00	2	2,000.00		-			1	1,000.00			1	1,000.00
3	Fuel Filter	pc	2,000.00	2	4,000.00		-			1	2,000.00			1	2,000.00
4	Air Filter	pc	1,500.00	2	3,000.00		-			1	1,500.00			1	1,500.00
5	TRAILER	assy	300,000.00	1	300,000.00	1	300,000.00				-				-
	OUTSIDE JOB ORDER	pc	20,000.00	1	20,000.00		-			1	20,000.00				-
ROAD ROLLER Z2-986															
1	Battery Truck Master	pc	28,000.00	2	56,000.00	2	56,000.00				-			1	-
2	Oil Filter	pc	1,000.00	2	2,000.00		-			1	1,000.00			1	1,000.00
3	Fuel Filter	pc	2,000.00	2	4,000.00		-			1	2,000.00			1	2,000.00
	OUTSIDE JOB ORDER	pc	20,000.00	1	20,000.00		-			1	20,000.00				-
TOTAL PROGRAM AMOUNT					2,141,730.00	901,130.00	745,200.00			121,350.00				374,050.00	

PREPARED/SUBMITTED BY:

CHECKED BY:


JEAN ANN B. VALLECERA
 Engineer II, Equipment Services Unit


THERESA OLIVIA F. LOPOS
 Supply Officer II

