

Tel. No / Cellphone No. / E-mail Address

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2025

| P.R. No. 1 | Contract Package (Description) | Procurement Method | ABC* (Fund Source) | PROCUREMENT SCHEDULE | | | | | | |
|------------|--|-------------------------|--------------------|-------------------------------------|------------------------|--|--|-------------------------|-----------------------------|----------------------------|
| | | | | Pre-Procurement Conference (1 c.d.) | Advertisement (7 c.d.) | Pre-Bid Conference (1 c.d.) 12 d before submission | Submission and Receipts of Bids (1 c.d.) | Bid Evaluation (1 c.d.) | Post-Qualification (1 c.d.) | Award of Contract (2 c.d.) |
| | SUPPLIES | | | | | | | | | |
| | 1. Common Office Supplies | Public Bidding | 4,937,728.79 | | | | | | | |
| | 2. Common Computer Supplies/Consumables | Public Bidding | 6,920,958.00 | | | | | | | |
| | 3. Common Janitorials Supplies | Public Bidding | 1,220,620.00 | | | | | | | |
| | 4. Common Office Equipment | Public Bidding | 2,020,482.00 | | | | | | | |
| | 5. IT Equipment and Software | Public Bidding | 9,002,358.90 | | | | | | | |
| | 6. Common Electrical Supplies | shopping | 223,885.00 | | | | | | | |
| | 7. Repair and Maintenance of Vehicles | | | | | | | | | |
| | 7 a. Quality Assurance Section | Small Value Procurement | 592,520.00 | | | | | | | |
| | 7 b. Construction Section | Small Value Procurement | 521,800.00 | | | | | | | |
| | 7 c. Finance Section | Small Value Procurement | 136,400.00 | | | | | | | |
| | 7 d. Planning and Design Section | Small Value Procurement | 643,350.00 | | | | | | | |
| | 7 e. Maintenance Section (EAO) | Small Value Procurement | 666,700.00 | | | | | | | |
| | 7 f. Maintenance Section (RM) | Public Bidding | 2,110,310.00 | | | | | | | |
| | 7 g. Office of the Assistant District Engineer | Small Value Procurement | 359,700.00 | | | | | | | |
| | 7 h. Office of the District Engineer | Small Value Procurement | 211,300.00 | | | | | | | |
| | 7 i. Administrative Section | Small Value Procurement | 364,250.00 | | | | | | | |
| | 8. Fuels and Oils | Public Bidding | 3,696,000.00 | | | | | | | |
| | 9. Furniture and Fixture | shopping | 185,000.00 | | | | | | | |
| | 10. Fire Fighting Equipment & Accessories | Small Value Procurement | 92,000.00 | | | | | | | |
| | 11. Aircondition Maintenance Services | Small Value Procurement | 350,800.00 | | | | | | | |
| | 12. Maintenance Materials | Public Bidding | 40,385,846.40 | | | | | | | |
| | 13. Elevator Maintenance Services | Direct Contracting | 320,000.00 | | | | | | | |

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|--|-------------------------|-----------------------|--|--|--|--|--|--|--|
| 14. Technical & Scientific Equipment | Public Bidding | 4,350,000.00 | | | | | | | |
| 15. Heavy Equipment Road Rental | Small Value Procurement | 677,976.00 | | | | | | | |
| 16. Other Categories | Public Bidding | 4,345,249.69 | | | | | | | |
| 17. Heavy Equipment/Machineries | Public Bidding | 15,976,000.00 | | | | | | | |
| INVENTORY | | | | | | | | | |
| 1. Inventory/Common Office Supplies | Public Bidding | 1,489,359.00 | | | | | | | |
| 2. Inventory/Common Computer Supplies | shopping | 999,363.71 | | | | | | | |
| 3. Inventory/Common Office Devices | shopping | 95,779.30 | | | | | | | |
| 4. Inventory/Common Janitorials Supplies | shopping | 226,552.00 | | | | | | | |
| 5. Inventory/Common Office Equipment | shopping | 19,392.00 | | | | | | | |
| 6. Inventory/IT Equipment and Software | shopping | 9,000.00 | | | | | | | |
| Total Budget Amount | | 103,150,680.79 | | | | | | | |

PREPARED BY:

BS

PRIMITIVA E. ABAN
Procurement Engineer

RECOMMENDED BY:

[Signature]
DIONISIO C. MONTANO
Assistant District Engineer
BAC Chairperson

APPROVED BY:

[Signature]
FERNANDO J. TILAGSA
OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: Admin. Section
Office Location : Ubay, Bohol

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

| P.R. No. ¹ | Contract Package (Description) | Procurement Method | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | ABC ² (Fund Source) | PROCUREMENT SCHEDULE | | | | | | | |
|-----------------------|--------------------------------|--------------------|----------|----------|----------|----------|--------------------------------|-------------------------------------|------------------------|--|--|-------------------------|-----------------------------|----------------------------|--|
| | | | | | | | | Pre-Procurement Conference (1 c.d.) | Advertisement (7 c.d.) | Pre-Bid Conference (1 c.d.) 12 cd before submission of bid | Submission and Receipts of Bids (1 c.d.) | Bid Evaluation (1 c.d.) | Post-Qualification (1 c.d.) | Award of Contract (2 c.d.) | |
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PREPARED BY:

Checked By:

EVALUATED BY: (To be included in the DPWH Budget Proposal)

LEO P. LIGAN
Admin. Officer II

THERESA OLIVIA F. LOPOS
Supply Officer II

NILA B. VIRTUDAZO
Budget Officer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

CY 2025

District DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

| Category / Nature and Description / Specification | UNIT | UNIT PRICE | TOTAL CALENDAR | | DISTRIBUTION BY QUARTERS | | | | | | | |
|---|------|------------|----------------|-----------|--------------------------|----------|----------|--------|----------|--------|----------|--------|
| | | | QTY | AMOUNT | 1ST QTR. | | 2ND QTR. | | 3RD QTR. | | 4TH QTR. | |
| | | | | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| GOODS | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | |
| 1 Led Bulb, 7w = 12w, Day Light | pcs | 175.00 | 160 | 28,000.00 | | | | | | | | |
| 2 Electrical Tape Bag, | roll | 120.00 | 20 | 2,400.00 | | | | | | | | |
| 3 T8 Fluorescent Tube, 9Watt, LED, Length 23", 95V - 265V, Day Light, Single Ended wiring on tube fixture | pcs | 310.00 | 120 | 37,200.00 | | | | | | | | |
| 4 Ceiling Lights, 3 Colors | pcs | 4,300.00 | 3 | 12,900.00 | | | | | | | | |
| 5 Down Lights, 12 wats, 6" | pcs | 760.00 | 60 | 45,600.00 | | | | | | | | |
| 6 Down Lights, 12 wats, 4" | pcs | 720.00 | 30 | 21,600.00 | | | | | | | | |
| 7 Electrical Wire THHN #12 150m/box | roll | 6,500.00 | 1 | 6,500.00 | 1 | 6,500.00 | | | | | | |
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