

Tel. No. / Cellphone No. / E-mail Address

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

PROCUREMENT SCHEDULE										
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 od before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Office Supplies									
	1. Common Office Supplies	shopping	6,138,822.62							
	2. Common Computer Supplies/Consumables	shopping	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	shopping	4,268,569.00							
	5. IT Equipment and Software	shopping	30,962,733.59							
	6. Common Electrical Supplies	shopping	1,462,373.50							
	7. Other Categories	Public Bidding/Shopping	117,084,804.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	shopping	2,559,684.90							
	3. Inventory/Common Office Devices	shopping	113,165.80							
	4. Inventory/Common Janitorials Supplies	shopping	217,229.12							
	5. Inventory/Common Office Equipment	shopping	151,472.00							
	6. Inventory/IT Equipment and Software		161,200.00							
Total Budget Amount			Php	178,138,523.40						

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:


PRIMITIVA E. ABAN
Procurement Engineer


MARTIN A. PERALADA
BAC Chairman


FERNANDO J. TALAGOSA
OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: Admin. Section
Office Location : Libay, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

P.R. No. 1	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d. before submission of bid	Submission and Receipts of bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-qualification (1 c.d.)	Award of Contract (2 c.d.)
	1. Common Office Supplies	shopping		151,192.70	105,000.00	143,372.70								
	2. Common Computer Supplies / Consumables	shopping	225,800.00	206,335.50	180,300.00	148,460.50								
	3. Common Janitorials Supplies	shopping	164,965.00	22,600.00	151,665.00	22,600.00								
	4. Common Office Devices and Equipment	shopping	662,700.00	215,800.00	2,518,600.00									
	5. Furniture and Fixture	shopping	519,000.00	995,000.00	70,000.00									
	6. IT Equipment and Software	shopping	1,212,700.00	594,000.00										
	7. Other Categories	shopping	151,120.00	89,100.00										
	8. Common Electrical Supplies	shopping	110,870.00		48,000.00	11,100.00								
	9. Fire Fighting Equipment & Accessories	shopping	64,000.00											
	10. Air Condition Maintenance Services	shopping	91,800.00	91,800.00	91,800.00	91,800.00								
	11. Elevator Maintenance Services	shopping	65,000.00	65,000.00	65,000.00	65,000.00								
TOTAL EVERY QTR. -----			3,267,865.00	2,430,828.20	3,230,365.00	482,333.20								
Total Budget Amount			9,411,481.40											

PREPARED BY:

Checked By:

EVALUATED BY: (To be included in the CPWH Budget Proposal)

LEO P. LIGAN
Admin. Officer II

THERESA OLIVIA F. LOPOS
Supply Officer II

MILA B. VIRTUDAZO
Budget Officer

1PR No. = Purchase Request No.
2ABC = Approved Budget for the Contract

UPDATED ITEMIZED LIST OF GOODS
CY 2024

Office/Unit: ADMINISTRATIVE SECTION
District: DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

GOODS		TOTAL		DISTRIBUTION BY QUARTERS								
Category / Nature and Description / Specification	UNIT	UNIT PRICE	CALENDAR QTY	AMOUNT	1ST QTR. QTY	AMOUNT	2ND QTR. QTY	AMOUNT	3RD QTR. QTY	AMOUNT	4TH QTR. QTY	AMOUNT
Furniture and Fixture												
1 Metal Rack, with 5 shelves	pc	11,200.00	50	560,000.00		-	50	560,000.00				
2 Table (Reception Counter)	pc	70,000.00	1	70,000.00	1	70,000.00		-				0
3 Korean Blinds	pc	7,000.00	30	210,000.00	30	210,000.00		-				
4 TABLE, Senior Executive	pc	35,000.00	2	70,000.00		-		-	2	70,000.00		
5 Chair, Senior Executive	pc	35,500.00	1	35,500.00	1	35,500.00						
6 Chair, Junior Executive	pc	11,000.00	12	132,000.00	12	132,000.00						
7 Curtain with Panel	pc	3,000.00	50	150,000.00		-	50	150,000.00				
8 Office Table with Chair and Mobile Pedestal	set	49,000.00	4	196,000.00		-	4	196,000.00				
9 Visitor Chair	pc	11,000.00	4	44,000.00		-	4	44,000.00				
10 Built-in Cabinet	pc	90,000.00	1	90,000.00	1	90,000.00		-				