



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location: **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d. before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Office Supplies									
	1. Common Office Supplies	shopping	6,138,822.62							
	2. Common Computer Supplies/Consumables	shopping	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	shopping	4,268,569.00							
	5. IT Equipment and Software	shopping	30,962,733.59							
	6. Common Electrical Supplies	shopping	1,462,373.50							
	7. Other Categories	Public Bidding/Shopping	117,084,804.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	shopping	2,559,684.90							
	3. Inventory/Common Office Devices	shopping	113,165.80							
	4. Inventory/Common Janitorials Supplies	shopping	217,229.12							
	5. Inventory/Common Office Equipment	shopping	151,472.00							
	6. Inventory/IT Equipment and Software		161,200.00							
Total Budget Amount			Php	178,138,523.40						
PREPARED BY: _____										

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:

PRIMITIVA E. ABAN
Procurement Engineer

MARFIN A. PELARDA
BAC Chairman

FERNANDO J. TALAGSA
OIC - District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MAINTENANCE SECTION
Office Location: BRUNY AND DECS, LIBAY, BIRCHOL

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024 as of 3rd Quarter

P.M. No. 1	Contract Package (Description)	Procurement Method	FY 2024				ABC (Fund Source)	PROCUREMENT SCHEDULE				
			1st QTR	2nd QTR	3rd QTR	4th QTR		The Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Contractor Selection (1 c.d.)	Submission of Bids (2 c.d.)	Submission of Bids (1 c.d.)
	Common											
	1. Common Office Supply/Books	Procurement Method	143,036.00	143,671.00	139,471.00	148,036.00	575,114.00					
	2. Common Computer Supply/Consumer	Procurement Method	308,750.00	308,750.00	308,750.00	308,750.00	1,235,000.00					
	3. Common Janitorial Supplies	Procurement Method	6,025.00	20,475.00	8,595.00	20,475.00	55,560.00					
	4. Common Office Equipment	Procurement Method	180,000.00	628,600.00		1,000,000.00	808,600.00					
	5. IT Equipment and Software	Procurement Method	1,400,000.00	24,000.00			2,424,000.00					
	6. Common Electrical Supplies	Procurement Method		20,000.00			20,000.00					
	7. Service Vehicles and Equipment	Procurement Method										
	8. Fuels and Oils	Procurement Method	990,500.00	999,000.00			1,989,500.00					
	9. Heavy Equipment Road Rental	Procurement Method		338,988.00			338,988.00					
	10. Maintenance Materials	Procurement Method										
	a. Reflective Road Paints	Procurement Method		998,920.00		999,285.00						
	b. Latex Paints	Procurement Method		998,500.00								
	c. Quick Dry Emulsion Paints	Procurement Method		999,900.00								
	d. Thermoplastic Powder	Procurement Method		996,000.00								
	e. Joint Sealer	Procurement Method		974,400.00								
	f. Hot Asphalt	Procurement Method		974,400.00								
	g. Guardrail	Procurement Method		999,302.00								
	h. Steel Beam End Piece	Procurement Method										
	i. Traffic Management Materials	Procurement Method										
	j. Various Maintenance Materials	Procurement Method	7,972,100.00	11,571,817.00	9,581,289.80		31,125,196.80					
	INVENTORY											
	1. Inventory/Common Office Supplies	Procurement Method										
	2. Inventory/Common Computer Supplies	Procurement Method	5,950.00	9,890.00	3,000.00	11,950.00	30,790.00					
	3. Inventory/Common Office Devices	Procurement Method										
	4. Inventory/Common Janitorial Supplies	Procurement Method	5,830.00	2,360.00	5,030.00	2,360.00	15,580.00					
	5. Inventory/Common Office Equipment	Procurement Method										
	6. Inventory/IT Equipment and Software	Procurement Method										
TOTAL EVERY QTR			11,012,991.30	16,167,566.00	10,028,095.80	1,491,956.00	38,680,219.10					
Total Budget Amount			38,698,219.10									
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												
TOTAL BUDGET AMOUNT												

PREPARED BY:

EVALUATED BY:

(To be included in the OPM Budget Proposal)

APPROVED BY:

VAN M. GABATO
Chief Engineer I

M. A. VENTURAZO
Budget Officer II

BERNARD S. SUSTAN
Chief, Maintenance Section

PM No. = Purchase Request No.
ABC = Approved Budget for the Contract

The Procurement Management Plan (PMP) prepared by the Project Management Office (PMO) into an Annual Procurement Plan (APP), the APP shall have the approval of the head of the procuring entity, updating the PMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
PPMP, FY 2024

Service/ROUTING : MAINTENANCE SECTION
District: DPMPT Bidder 2nd District Engineering Office, Uday, Bidder

Category / Name and Description / Specification	UNIT	PRICE	TOTAL		DISTRIBUTION BY QUANTITIES			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
299 Lateral Pipe (Iron)	gals	720.00	53	-	-	-	-	-
300 Lateral Yellow Paint (Chemical)	gals	1,150.00	-	-	-	-	-	-
301 Lateral	gals	173,000.00	-	-	-	-	-	-
302 Lateral	gals	15,000.00	-	-	-	-	-	-
303 Lateral	gals	15,000.00	-	-	-	-	-	-
304 Lateral	gals	15,000.00	-	-	-	-	-	-
305 Lateral	gals	15,000.00	-	-	-	-	-	-
306 Lateral	gals	15,000.00	-	-	-	-	-	-
307 Lateral	gals	15,000.00	-	-	-	-	-	-
308 Lateral	gals	15,000.00	-	-	-	-	-	-
309 Lateral	gals	15,000.00	-	-	-	-	-	-
310 Lateral	gals	15,000.00	-	-	-	-	-	-
311 Lateral	gals	15,000.00	-	-	-	-	-	-
312 Lateral	gals	15,000.00	-	-	-	-	-	-
313 Lateral	gals	15,000.00	-	-	-	-	-	-
314 Lateral	gals	15,000.00	-	-	-	-	-	-
315 Lateral	gals	15,000.00	-	-	-	-	-	-
316 Lateral	gals	15,000.00	-	-	-	-	-	-
317 Lateral	gals	15,000.00	-	-	-	-	-	-
318 Lateral	gals	15,000.00	-	-	-	-	-	-
319 Lateral	gals	15,000.00	-	-	-	-	-	-
320 Lateral	gals	15,000.00	-	-	-	-	-	-
321 Lateral	gals	15,000.00	-	-	-	-	-	-
322 Lateral	gals	15,000.00	-	-	-	-	-	-
323 Lateral	gals	15,000.00	-	-	-	-	-	-
324 Lateral	gals	15,000.00	-	-	-	-	-	-
325 Lateral	gals	15,000.00	-	-	-	-	-	-
326 Lateral	gals	15,000.00	-	-	-	-	-	-
327 Lateral	gals	15,000.00	-	-	-	-	-	-
328 Lateral	gals	15,000.00	-	-	-	-	-	-
329 Lateral	gals	15,000.00	-	-	-	-	-	-
330 Lateral	gals	15,000.00	-	-	-	-	-	-
331 Lateral	gals	15,000.00	-	-	-	-	-	-
332 Lateral	gals	15,000.00	-	-	-	-	-	-
333 Lateral	gals	15,000.00	-	-	-	-	-	-
334 Lateral	gals	15,000.00	-	-	-	-	-	-
335 Lateral	gals	15,000.00	-	-	-	-	-	-
336 Lateral	gals	15,000.00	-	-	-	-	-	-
337 Lateral	gals	15,000.00	-	-	-	-	-	-
338 Lateral	gals	15,000.00	-	-	-	-	-	-
339 Lateral	gals	15,000.00	-	-	-	-	-	-
340 Lateral	gals	15,000.00	-	-	-	-	-	-
341 Lateral	gals	15,000.00	-	-	-	-	-	-
342 Lateral	gals	15,000.00	-	-	-	-	-	-
343 Lateral	gals	15,000.00	-	-	-	-	-	-
344 Lateral	gals	15,000.00	-	-	-	-	-	-
345 Lateral	gals	15,000.00	-	-	-	-	-	-
346 Lateral	gals	15,000.00	-	-	-	-	-	-
347 Lateral	gals	15,000.00	-	-	-	-	-	-
348 Lateral	gals	15,000.00	-	-	-	-	-	-
349 Lateral	gals	15,000.00	-	-	-	-	-	-
350 Lateral	gals	15,000.00	-	-	-	-	-	-
351 Lateral	gals	15,000.00	-	-	-	-	-	-
352 Lateral	gals	15,000.00	-	-	-	-	-	-