

Tel. No / Cellphone No. / E-mail Address

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS


Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

| PROCUREMENT SCHEDULE | | | | | | | | | | |
|-----------------------|--|-------------------------|--------------------------------|-------------------------------------|------------------------|--|--|-------------------------|-----------------------------|----------------------------|
| P.R. No. ¹ | Contract Package (Description) | Procurement Method | ABC ² (Fund Source) | Pre-Procurement Conference (1 c.d.) | Advertisement (7 c.d.) | Pre-Bid Conference (1 c.d.) 12 cd before submission of bid | Submission and Receipts of Bids (1 c.d.) | Bid Evaluation (1 c.d.) | Post-Qualification (1 c.d.) | Award of Contract (2 c.d.) |
| | | | | | | | | | | |
| | Common Office Supplies | | | | | | | | | |
| | 1. Common Office Supplies | shopping | 6,138,822.62 | | | | | | | |
| | 2. Common Computer Supplies/Consumables | shopping | 13,172,981.90 | | | | | | | |
| | 3. Common Janitorials Supplies | shopping | 963,860.70 | | | | | | | |
| | 4. Common Office Equipment | shopping | 4,268,569.00 | | | | | | | |
| | 5. IT Equipment and Software | shopping | 30,962,733.59 | | | | | | | |
| | 6. Common Electrical Supplies | shopping | 1,462,373.50 | | | | | | | |
| | 7. Other Categories | Public Bidding/Shopping | 117,084,804.77 | | | | | | | |
| | INVENTORY | | | | | | | | | |
| | 1. Inventory/Common Office Supplies | shopping | 881,625.50 | | | | | | | |
| | 2. Inventory/Common Computer Supplies | shopping | 2,559,684.90 | | | | | | | |
| | 3. Inventory/Common Office Devices | shopping | 113,165.80 | | | | | | | |
| | 4. Inventory/Common Janitorials Supplies | shopping | 217,229.12 | | | | | | | |
| | 5. Inventory/Common Office Equipment | shopping | 151,472.00 | | | | | | | |
| | 6. Inventory/IT Equipment and Software | shopping | 161,200.00 | | | | | | | |
| Total Budget Amount | | | Php | 178,138,523.40 | | | | | | |
| RECOMMENDED BY: | | | | APPROVED BY: | | | | | | |


PRIMITIVA E. ABAN
Procurement Engineer


MARTIN A. PERALADA
BAC Chairman


FERNANDO J. TALAGOSA
OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Name of Office: Admin. Section
Office Location : Ubay, Bohol

PROCUREMENT SCHEDULE

PREPARED BY:

EVALUATED BY: (To be included in the DPWH Budget Proposal)

NILA B. VIRTUDAZO
Budget Officer

1PR No. = Purchase Request No.
2ABC = Approved Budget for the Contract

**UPDATED ITEMIZED LIST OF GOODS
CY 2024**

Office/Unit: ADMINISTRATIVE SECTION
District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

| DISTRICT OFFICE ENGINEERING OFFICE, COBAY, COCHIN | | | | | | | | | |
|--|------|------------|-------|------------|--------------------------|----------|------------|----------|--|
| GOODS | | | TOTAL | | DISTRIBUTION BY QUARTERS | | | | |
| Category / Nature and Description / Specification | UNIT | PRICE | QTY | AMOUNT | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | |
| COMMON OFFICE EQUIPMENT | | | | | | | | | |
| 1 Pushcart (Trolley), Hard Plastic Multi Function Platform | unit | 4,800.00 | 1 | 4,800.00 | | 1 | | | |
| 2 Push Cart, 300kg Weight, Dimensions: 90 x 60 x 86cm | | | | | | | | | |
| 3 Water Dispenser, Hot and Cold | unit | 9,000.00 | 2 | 18,000.00 | | | | | |
| 4 Two way Radio | unit | 4,500.00 | 6 | 27,000.00 | | | | | |
| 5 Floor Polisher, 18" Diameter, with accessories | unit | 49,000.00 | 1 | 49,000.00 | | 6 | | | |
| 6 Money Counter Machine | unit | 19,000.00 | 1 | 19,000.00 | | | | | |
| 8 Keybox, 72 key Capacity | unit | 4,500.00 | 1 | 4,500.00 | | | | | |
| 9 Google TV, 85 inches, with wall bracket | unit | 135,000.00 | 1 | 135,000.00 | | | | | |
| 10 Google TV, 43 inches, with wall bracket | unit | 36,000.00 | 2 | 72,000.00 | | | | | |
| 12 Air Blower / Vacuum Cleaner for PC, 400W | unit | 2,100.00 | 2 | 4,200.00 | | | | | |
| 13 Microphone 30 Channel | set | 327,000.00 | 1 | 327,000.00 | | | | | |
| 14 Camcorder/Video Camera | unit | 70,000.00 | 1 | 70,000.00 | | | | | |
| 15 Automatic Hand Dryer, 1800W | unit | 4,100.00 | 1 | 4,100.00 | | | | | |
| 16 Grasscutter | unit | 28,000.00 | 4 | 116,000.00 | | | | | |
| 17 Airconditioning Unit, 3tr, Floor Mounted, Inverter | unit | 89,000.00 | 1 | 89,000.00 | | 1 | | | |
| TOTAL EVERY QTR. | | | | | 662,700.00 | | 215,800.00 | | |
| GOODS | | | | | | | | | |
| Category / Nature and Description / Specification | UNIT | PRICE | QTY | AMOUNT | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | |
| Furniture and Fixture | | | | | | | | | |
| 1 Metal Rack, with 5 shelves | pc | 11,200.00 | 60 | 672,000.00 | 10 | | 50 | | |
| 2 Sofa/Settee / Sala set | pc | 45,000.00 | 1 | 45,000.00 | 1 | | | | |
| 3 Table (Front Desk Table) | pc | 35,000.00 | 1 | 35,000.00 | 1 | | | | |
| 4 Venetian Blinds | pc | 7,000.00 | 30 | 210,000.00 | 30 | | | | |
| 5 Table, Side/Center | pc | 8,000.00 | 4 | 32,000.00 | 4 | | | | |
| 6 Bench, 4 seater | pc | 12,000.00 | 2 | 24,000.00 | 2 | | | | |
| 7 TABLE, Senior Executive | pc | 17,000.00 | 2 | 34,000.00 | 2 | | | | |
| 8 TABLE, Junior Executive | pc | 13,500.00 | 2 | 27,000.00 | 2 | | | | |
| 9 Chair, Senior Executive | pc | 15,000.00 | 1 | 15,000.00 | 1 | | | | |
| 10 Chair, Junior Executive | pc | 9,800.00 | 12 | 117,600.00 | 12 | | | | |
| 11 Curtain with Panel | pc | 3,000.00 | 60 | 180,000.00 | 10 | | 50 | | |
| 12 Office Table with Chair and Mobile Pedestal | set | 49,000.00 | 13 | 637,000.00 | 10 | | 3 | | |
| 13 Dining Table with Chair | pc | 45,000.00 | 11 | 495,000.00 | 10 | | 1 | | |
| 14 Sofa 4 seater with center table | pc | 65,000.00 | 11 | 715,000.00 | 10 | | 1 | | |
| 14 Visitor Chair | pc | 7,000.00 | 14 | 98,000.00 | 10 | | 4 | | |
| TOTAL EVERY QTR. | | | | | 519,000.00 | | 995,000.00 | | |

OF PUBLIC WORKS AND HIGHWAYS

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PREPARED BY:

RECOMMENDED BY:

APPROVED BY:


MARTIN A. PERALADA
Procurement Engineer


FERNANDO J. TAGASA
OIC - District Engineer

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