Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Regional Office VII
Ubay, Bohol

Name of Procuring Entity :		Request for Quotation (P.R. No.)	24-07-079
Revised on :		Date	JUL 12 2024
Standard From/Title :	**REQUEST FOR QUOTATION**	Office/End-User	
COMPANY NAME :			
ADDRESS :			
TEL NO./FAX NO. :		**TIN No :**	

Please quote your lowest price on the item(s) listed below subject to the Terms and Conditions stated below and submit your quotation duly signed by your representative not after 2:00P.M. of ______________ in the return enveloped attached herewith to the BAC Secretariat for Goods, DPWH Bohol 2nd Engineering District , Ubay, Bohol.

APPROVED FOR POSTING
THERESA OLIVIA F LOPOS
DISTRICT PUBLIC INFORMATION OFFICER
SIGNATURE:
DATE: 7-11-24

TERMS AND CONDITIONS:

1. All entries must be typewritten or legibly written.
2. Delivery period within <u>15 calendar days</u> upon receipt of the apporved funded Purchase Order(P.O.). Administrative penalties pursuant to Sec. 69 of the Revised IRR RA 9194 shall be imposed for none delivery without valid reason.
3. Warranty shall be for a minimum of three(3) months for supplies and materials, one year for Equipment from date of acceptance by the end user.
4. Price validity shall be for a period of sixty (60) calendar days.
5. G-EPS Registration Certificate/Mayor's Permit/DTI/Incometax Return/Omnibus Sworn Statement shall attached upon submission of the quotation.
6. Bidders shall submit original brochures showing certifications of the product if applicable.
7. Please indicate the brand of each items b eing offered.
8. The approved budget ceiling for the procurement is <u>**P 50,500.00.**</u>

MARTIN A. PELARADA
Chief, Construction Section
BAC CHAIRMAN

ITEM NO.	ITEMS & DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1	TR Corona Assy.	1	pc		
2	Corona Wire Kit	1	pc		
3	Drum Unit (black)	1	pc		
PURPOSE:	***For use in the photocopier INEO+226 and KIP 770 assigned in the Planning & Design Section.***				

Brand and Model: ______________________ **Warranty:** ______________________
Delivery period: ______________________ **Price Validity:** ______________________

After having carefully read and accepted your General Conditions. I quote you on the item(s) at price note above. If the Space for the Delivery Period, Warranty and Price Validity are left black, it means that I concur witt the Terms and Conditions specified by DPWH.

Printed Name/Signature/Date

Tel. No. / Cellphone No. / E-mail Address

Tel. No: 62411
Telefax: 518-8051
email: dpwhbohol2@yahoo.com

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: PLANNING & DESIGN SECTION
Office Location : Ubay, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024

P.R. No. [1]	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common													
	1. Common Office Supplies	shopping	646,175.60	583,317.60	626,951.60	602,541.60	2,458,986.40							
	2. Common Computer Supplies	shopping	583,946.70	431,110.00	574,086.70	431,110.00	2,020,253.40							
	3. Common Office Devices	shopping												
	4. Common Janitorials Supplies	shopping	19,308.50	14,469.00	19,996.00	13,781.50	67,555.00							
	5. Common Office Equipment	shopping	260,390.00	373,116.50	435,717.50	183,734.00	1,252,958.00							
	6. IT Equipment and Software	shopping	3,047,366.69	10,673,195.00	1,068,588.00	1,244,840.00	16,033,989.69							
	7. Other Categories	shopping	94,500.00	120,000.00	575,125.00	166,625.00	956,250.00							
	INVENTORY						-							
							-							
	1. Inventory/Common Office Supplies	shopping	38,350.00	36,282.50	38,350.00	36,282.50	149,265.00							
	2. Inventory/Common Computer Supplies	shopping	144,725.00	105,664.70	160,465.00	1,949,254.80	2,360,109.50							
	3. Inventory/Common Office Devices	shopping	8,015.00	3,655.00	7,655.00	3,190.00	22,515.00							
	4. Inventory/Common Janitorials Supplies	shopping	39,775.00	39,085.00	41,177.50	43,550.00	163,587.50							
	5. Iventory/Common Office Equipment	shopping	17,990.00	5,275.00	15,690.00	7,375.00	46,330.00							
	6. Inventory/IT Equipment and Software	--------	-	-	-	-	-							
TOTAL EVERY QTR. ———————			4,900,542.49	12,385,170.30	3,563,802.30	4,682,284.40	25,531,799.49							
Total Budget Amount		Php	25,531,799.49											

PREPARED BY

MELYN I. ARAO-ARAO
Data Encoder I

CHECKED BY: (To be included in the DPWH Budget Proposal)

SIMPLICIA G. AGUIMAN
Chief, Planning & Design Section

EVALUATED BY: (To be included in the DPWH Budget Proposal)

NILA B. VIRTUDAZO
Budget Officer II

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES/GOODS												
1	BALL POINT PEN (any color)	dzn	300.00	10.00	3,000.00	3.00	900.00	2.00	600.00	3.00	900.00	2.00	600.00
2	Board Vellum 100's	pack	400.00	10.00	4,000.00	-	-	5.00	2,000.00		-	5.00	2,000.00
3	COVER PVC Binding A4	cnt	500.00	2.00	1,000.00	-	-	1.00	500.00		-	1.00	500.00
4	CLEAR SHEET PROTECTOR, A4 size, 11 Holes (303A)	pack	39.90	30.00	1,197.00	10.00	399.00	5.00	199.50	10.00	399.00	5.00	199.50
5	CLEAR SHEET PROTECTOR, A4 size, 11 Holes (303A)	pack	39.90	30.00	1,197.00	10.00	399.00	5.00	199.50	10.00	399.00	5.00	199.50
6	CORRECTION PEN, disposable	box	120.00	4.00	480.00	1.00	120.00	1.00	120.00	1.00	120.00	1.00	120.00
7	CORRECTION TAPE, disposable	piece	75.00	72.00	5,400.00	24.00	1,800.00	12.00	900.00	24.00	1,800.00	12.00	900.00
8	DOUBLE CLIP / BINDER CLIP, 1 inch	piece	7.00	48.00	336.00	12.00	84.00	12.00	84.00	12.00	84.00	12.00	84.00
7	DOUBLE CLIP / BINDER CLIP, 2 inch	piece	10.00	48.00	480.00	12.00	120.00	12.00	120.00	12.00	120.00	12.00	120.00
8	ENVELOPE, documentary, (Long)	piece	3.50	128.00	448.00	32.00	112.00	32.00	112.00	32.00	112.00	32.00	112.00
9	ENVELOPE, documentary, (short)	piece	1.65	96.00	158.40	24.00	39.60	24.00	39.60	24.00	39.60	24.00	39.60
10	ENVELOPE, expanding, legal size	piece	15.00	150.00	2,250.00	50.00	750.00	25.00	375.00	25.00	375.00	50.00	750.00
11	ENVELOPE, mailing white, 500s/box	box	258.50	2.00	517.00	1.00	258.50		-	1.00	258.50		-
12	ERASER, rubber	piece	42.90	72.00	3,088.80	24.00	1,029.60	12.00	514.80	12.00	514.80	24.00	1,029.60
13	FOLDER, Expanded with out Metal Edge (Long)	piece	35.00	150.00	5,250.00	50.00	1,750.00	25.00	875.00	25.00	875.00	50.00	1,750.00
14	FOLDER, Ordinary (Long)	piece	10.00	150.00	1,500.00	50.00	500.00	25.00	250.00	25.00	250.00	50.00	500.00
15	FOLDER, Ordinary (Short)	piece	3.10	72.00	223.20	24.00	74.40	12.00	37.20	12.00	37.20	24.00	74.40
16	GLUE, all purpose	jar	35.00	20.00	700.00	5.00	175.00	5.00	175.00	5.00	175.00	5.00	175.00
17	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	50.00	48.00	2,400.00	12.00	600.00	12.00	600.00	12.00	600.00	12.00	600.00
18	OFFICE PASTE	cup	38.50	14.00	539.00	5.00	192.50	2.00	77.00	2.00	77.00	5.00	192.50
19	PAPER CLIP, Vinyl Coated, 33mm, 100pcs	box	30.00	30.00	900.00	10.00	300.00	5.00	150.00	10.00	300.00	5.00	150.00
20	PAPER CLIP, Vinyl Coated, 50mm, 100pcs	box	25.30	30.00	759.00	10.00	253.00	5.00	126.50	10.00	253.00	5.00	126.50
21	PAPER FASTENER, 50 sets/box	box	36.30	50.00	1,815.00	15.00	544.50	10.00	363.00	10.00	363.00	15.00	544.50
22	PPC PAPER, bond, subs. 20, A3	ream	750.00	300.00	225,000.00	100.00	75,000.00	50.00	37,500.00	100.00	75,000.00	50.00	37,500.00
23	PPC PAPER, bond, 8¼ x 11¾" ,Subs. 20, A4	ream	300.00	300.00	90,000.00	100.00	30,000.00	50.00	15,000.00	50.00	15,000.00	100.00	30,000.00
24	PPC PAPER, bond, 8½ x 11", Subs. 20, Short	ream	200.00	30.00	6,000.00	10.00	2,000.00	5.00	1,000.00	10.00	2,000.00	5.00	1,000.00
25	PPC PAPER, bond, 8½ x 13", subs. 20, Long	ream	350.00	30.00	10,500.00	10.00	3,500.00	5.00	1,750.00	10.00	3,500.00	5.00	1,750.00
26	RECORD BOOK, 300 pages, Hardbound (big)	piece	300.00	48.00	14,400.00	12.00	3,600.00	12.00	3,600.00	12.00	3,600.00	12.00	3,600.00
27	RECORD BOOK, 300 pages, Hardbound (small)	piece	110.00	48.00	5,280.00	12.00	1,320.00	12.00	1,320.00	12.00	1,320.00	12.00	1,320.00
28	RECORD BOOK, 500 pages, Hardbound	piece	286.00	20.00	5,720.00	5.00	1,430.00	5.00	1,430.00	5.00	1,430.00	5.00	1,430.00
29	STAMP PAD INK, blue, 50mL	btl	150.00	4.00	600.00	1.00	150.00	1.00	150.00	1.00	150.00	1.00	150.00
30	STAPLE WIRE, No. 35	box	75.00	150.00	11,250.00	50.00	3,750.00	25.00	1,875.00	25.00	1,875.00	50.00	3,750.00
31	Self Adhesive Note-Pad (Sticky Note)	pck	50.00	50.00	2,500.00	15.00	750.00	10.00	500.00	15.00	750.00	10.00	500.00
32	Sticker Paper	pck	120.00	40.00	4,800.00	10.00	1,200.00	10.00	1,200.00	10.00	1,200.00	10.00	1,200.00
33	TAPE, packaging, 50 meters length	roll	53.90	20.00	1,078.00	5.00	269.50	5.00	269.50	5.00	269.50	5.00	269.50
34	TAPE, transparent, 50 meters	roll	80.00	100.00	8,000.00	25.00	2,000.00	25.00	2,000.00	25.00	2,000.00	25.00	2,000.00
35	TAPE, double sided, 50 meters	roll	105.00	100.00	10,500.00	25.00	2,625.00	25.00	2,625.00	25.00	2,625.00	25.00	2,625.00
36	TAPE, masking, 50 meters	roll	26.40	-	-		-		-		-		-
37	Duck Tape	roll	250.00	50.00	12,500.00	15.00	3,750.00	10.00	2,500.00	15.00	3,750.00	10.00	2,500.00

UPDATED ITEMIZED LIST OF GOODS
PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES/GOODS												
38	Paper Kip Roll Premium Coating Paper (90g 36") LPCKC90914150	roll	2,950.00	100.00	295,000.00	25.00	73,750.00	25.00	73,750.00	25.00	73,750.00	25.00	73,750.00
39	Plotter Paper 30" wide x 100 meters long	roll	1,960.00	200.00	392,000.00	50.00	98,000.00	50.00	98,000.00	50.00	98,000.00	50.00	98,000.00
40	A2 Matte Film (Mylar Paper) 24" x 20 x 100 microns core 3	roll	6,500.00	200.00	1,300,000.00	50.00	325,000.00	50.00	325,000.00	50.00	325,000.00	50.00	325,000.00
41	Tracing Paper 36" x 100 yards	roll	7,650.00	-	-		-		-		-		-
42	MARKER, Highligther, fluorescent, yellow	piece	40.00	48.00	1,920.00	12.00	480.00	12.00	480.00	12.00	480.00	12.00	480.00
43	MARKER, Highlighter,fluorescent, pink	piece	40.00	48.00	1,920.00	12.00	480.00	12.00	480.00	12.00	480.00	12.00	480.00
44	MARKER, Highlighter,fluorescent, green	piece	40.00	48.00	1,920.00	12.00	480.00	12.00	480.00	12.00	480.00	12.00	480.00
45	MARKING PEN, for whiteboard, (blue)	piece	47.50	-	-		-		-		-		-
46	MARKER PEN, for whiteboard, (black)	piece	47.50	-	-		-		-		-		-
47	MARKING PEN, permanent (Broad & Marker) black	piece	125.00	36.00	4,500.00	12.00	1,500.00	6.00	750.00	12.00	1,500.00	6.00	750.00
48	MARKING PEN, permanent (Broad & Marker) red	piece	125.00	36.00	4,500.00	12.00	1,500.00	6.00	750.00	12.00	1,500.00	6.00	750.00
49	MARKING PEN, permanent (Broad & Marker) blue	piece	125.00	36.00	4,500.00	12.00	1,500.00	6.00	750.00	12.00	1,500.00	6.00	750.00
50	PENCIL, w/ eraser, wood (Ordinary)	box	120.00	8.00	960.00	2.00	240.00	2.00	240.00	2.00	240.00	2.00	240.00
51	PHOTO Paper (200gsm) (20pcs/pck)	pack	150.00	40.00	6,000.00	10.00	1,500.00	10.00	1,500.00	10.00	1,500.00	10.00	1,500.00
	TOTAL EVERY QTR. ----------						646,175.60		583,317.60		626,951.60		602,541.60
	PROGRAM TOTAL AMOUNT:----------				2,458,986.40								
	INVENTORY/COMMON OFFICE SUPPLIES												
1	DATA FILE BOX,	box	160.00	100.00	16,000.00	25.00	4,000.00	25.00	4,000.00	25.00	4,000.00	25.00	4,000.00
2	DATA FOLDER, w/ finger ring (Top Mechanism) A4 size	piece	250.00	400.00	100,000.00	100.00	25,000.00	100.00	25,000.00	100.00	25,000.00	100.00	25,000.00
3	DATA FOLDER, w/ finger ring (side Mechanism) A4 size	piece	250.00	20.00	5,000.00	-	-	10.00	2,500.00	-	-	10.00	2,500.00
4	DATA FOLDER, w/ finger ring (Top Mechanism) Legal size	piece	250.00	20.00	5,000.00	-	-	10.00	2,500.00	-	-	10.00	2,500.00
5	PENCIL,mechanical, for 0.50mm lead	piece	214.50	100.00	21,450.00	40.00	8,580.00	10.00	2,145.00	40.00	8,580.00	10.00	2,145.00
6	RULER	piece	27.50	20.00	550.00	5.00	137.50	5.00	137.50	5.00	137.50	5.00	137.50
7	STAMP PAD, felt pad	piece	126.50	10.00	1,265.00	5.00	632.50	-	-	5.00	632.50	-	-
	TOTAL EVERY QTR. ----------						38,350.00		36,282.50		38,350.00		36,282.50
	PROGRAM TOTAL AMOUNT:----------				149,265.00								

UPDATED ITEMIZED LIST OF GOODS
PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL		DISTRIBUTION BY QUARTERS							
				CALENDAR		1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES/CONSUMABLES												
1	INK CARTRIDGE, (HP 680), black, for HP 1115,1118,2135,3635,3636,3638,4675,4678	cart	600.00	50.00	30,000.00	15.00	9,000.00	10.00	6,000.00	15.00	9,000.00	10.00	6,000.00
2	INK CARTRIDGE, (HP 680), Tri-Color, for HP 1115,1118,2135,3635,3636,3638,4675,4678	cart	600.00	50.00	30,000.00	15.00	9,000.00	10.00	6,000.00	15.00	9,000.00	10.00	6,000.00
3	INK CARTRIDGE, (HP 682), Tri-Color, for HP 2337	cart	600.00	50.00	30,000.00	10.00	6,000.00	15.00	9,000.00	10.00	6,000.00	15.00	9,000.00
4	INK CARTRIDGE, (HP 682), black, for HP 2337	cart	600.00	50.00	30,000.00	10.00	6,000.00	15.00	9,000.00	10.00	6,000.00	15.00	9,000.00
5	INK EPSON 001, Black	bottles	650.00	30.00	19,500.00	10.00	6,500.00	5.00	3,250.00	10.00	6,500.00	5.00	3,250.00
6	INK EPSON 001, Magenta	bottles	600.00	30.00	18,000.00	10.00	6,000.00	5.00	3,000.00	10.00	6,000.00	5.00	3,000.00
7	INK EPSON 001, Yellow	bottles	600.00	30.00	18,000.00	10.00	6,000.00	5.00	3,000.00	10.00	6,000.00	5.00	3,000.00
8	INKEPSON 001, Cyan	bottles	600.00	30.00	18,000.00	10.00	6,000.00	5.00	3,000.00	10.00	6,000.00	5.00	3,000.00
9	INK CARTRIDGE, EPSON 003, Black, for printer L13110	tube	350.00	10.00	3,500.00	5.00	1,750.00	-	-	5.00	1,750.00	-	-
10	INK CARTRIDGE, EPSON 003, Magenta, for printer L13110	tube	350.00	10.00	3,500.00	5.00	1,750.00	-	-	5.00	1,750.00	-	-
11	INK CARTRIDGE, EPSON 003, Yellow, for printer L13110	tube	350.00	10.00	3,500.00	5.00	1,750.00	-	-	5.00	1,750.00	-	-
12	INK CARTRIDGE, EPSON 003, Cyan, for printer L13110	tube	350.00	10.00	3,500.00	5.00	1,750.00	-	-	5.00	1,750.00	-	-
13	Ink Canon #726M (CLI-726M)	cart	647.90	6.00	3,887.40	3.00	1,943.70	-	-	3.00	1,943.70	-	-
14	Ink Canon #726C (CLI-726C)	cart	324.50	6.00	1,947.00	3.00	973.50	-	-	3.00	973.50	-	-
15	Ink Canon #726Y (CLI-726Y)	cart	324.50	6.00	1,947.00	3.00	973.50	-	-	3.00	973.50	-	-
16	Ink Canon #726BK (CLI-726BK)	cart	324.50	6.00	1,947.00	3.00	973.50	-	-	3.00	973.50	-	-
17	Ink Canon #PFI-102MBK	cart	4,394.50	10.00	43,945.00	5.00	21,972.50	-	-	5.00	21,972.50	-	-
18	Ink Canon #PFI-102BK	cart	4,394.50	10.00	43,945.00	5.00	21,972.50	-	-	5.00	21,972.50	-	-
19	Ink Canon #PFI-102Y	cart	4,394.50	10.00	43,945.00	5.00	21,972.50	-	-	5.00	21,972.50	-	-
20	Ink Canon #PFI-102C	cart	4,394.50	10.00	43,945.00	5.00	21,972.50	-	-	5.00	21,972.50	-	-
21	Ink Canon #PFI-102M	cart	4,394.50	10.00	43,945.00	5.00	21,972.50	-	-	5.00	21,972.50	-	-
							176,226.70		42,250.00		176,226.70		42,250.00

UPDATED ITEMIZED LIST OF GOODS
PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES/CONSUMABLES												
22	TONER CARTRIDGE, Developer TN116, for Model Ineo	tube	3,500.00	20.00	70,000.00	5.00	17,500.00	5.00	17,500.00	5.00	17,500.00	5.00	17,500.00
23	TONER CARTRIDGE, Developer TN118, for Model Ineo	tube	3,500.00	20.00	70,000.00	5.00	17,500.00	5.00	17,500.00	5.00	17,500.00	5.00	17,500.00
24	TONER CARTRIDGE, KIP 770	tube	9,000.00	10.00	90,000.00	3.00	27,000.00	2.00	18,000.00	3.00	27,000.00	2.00	18,000.00
25	TONER CARTRIDGE, INEO+220, 223 (yellow)	cart	18,050.00	20.00	361,000.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00
26	TONER CARTRIDGE, INEO+220, 223 (cyan)	cart	18,050.00	20.00	361,000.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00
27	TONER CARTRIDGE, INEO+220, 223 (magenta)	cart	18,050.00	20.00	361,000.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00
28	TONER CARTRIDGE, INEO+220, 223 (black)	cart	11,050.00	20.00	221,000.00	5.00	55,250.00	5.00	55,250.00	5.00	55,250.00	5.00	55,250.00
29	ROWE i4 Toner	bottle	9,860.00	5.00	49,300.00	2.00	19,720.00	1.00	9,860.00	1.00	9,860.00	1.00	9,860.00
	TOTAL EVERY QTR. --						**583,946.70**		**431,110.00**		**574,086.70**		**431,110.00**
	PROGRAM TOTAL AMOUNT:--				**2,020,253.40**								
	INVENTORY / COMMON COMPUTER SUPPLIES												
1	COMPACT DISK STORAGE CASE	piece	79.90	5.00	399.50	-	-	3.00	239.70	-	-	2.00	159.80
2	FLASH DRIVE, 32GB, USB 2.0, plug and play	piece	550.00	40.00	22,000.00	10.00	5,500.00	10.00	5,500.00	10.00	5,500.00	10.00	5,500.00
3	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	429.00	40.00	17,160.00	10.00	4,290.00	10.00	4,290.00	10.00	4,290.00	10.00	4,290.00
4	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	308.00	40.00	12,320.00	10.00	3,080.00	10.00	3,080.00	10.00	3,080.00	10.00	3,080.00
5	MOUSE, optical, USB connection type	piece	350.00	20.00	7,000.00	5.00	1,750.00	5.00	1,750.00	5.00	1,750.00	5.00	1,750.00
6	MOUSE, optical, Wireless (Bluetooth)	piece	520.00	5.00	2,600.00	-	-	2.00	1,040.00	-	-	3.00	1,560.00
7	MOUSE PAD	piece	89.00	20.00	1,780.00	5.00	445.00	5.00	445.00	5.00	445.00	5.00	445.00
8	KEYBOARD, USB connection type	piece	350.00	20.00	7,000.00	5.00	1,750.00	5.00	1,750.00	5.00	1,750.00	5.00	1,750.00
9	KEYBOARD, Wireless (bluetooth)	piece	650.00	10.00	6,500.00	-	-	2.00	1,300.00	5.00	3,250.00	3.00	1,950.00
10	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	11.00	20.00	220.00	5.00	55.00	5.00	55.00	5.00	55.00	5.00	55.00
11	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	15.00	20.00	300.00	5.00	75.00	5.00	75.00	5.00	75.00	5.00	75.00
12	COMPUTER Monitor	unit	3,890.00	6.00	23,340.00	2.00	7,780.00	1.00	3,890.00	2.00	7,780.00	1.00	3,890.00
13	Automatic Voltage Regulator (AVR) (2,500 - 3000 watts)	unit	6,000.00	10.00	60,000.00	5.00	30,000.00	-	-	5.00	30,000.00	-	-
14	Computer CPU (Central Processing Unit)	unit	30,000.00	8.00	240,000.00	2.00	60,000.00	2.00	60,000.00	2.00	60,000.00	2.00	60,000.00
15	Licensed Window 7 Professional 32-bit	piece	1,770.00	1.00	1,770.00	-	-			1.00	1,770.00	-	-
16	Licensed Microsoft Office 2010 w/ Word, Excel & Powerpoint	unit	8,470.00	1.00	8,470.00	-	-			1.00	8,470.00	-	-

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
17	Drone	set	1,800,000.00	1.00	1,800,000.00	-	-	-	-	-	-	1.00	1,800,000.00
18	STAAD Pro V8i Select Subscription	piece	42,500.00	1.00	42,500.00	-	-		-	-	-	1.00	42,500.00
19	Micro SD Card w/ SD adaptor	piece	1,250.00	3.00	3,750.00	-	-	1.00	1,250.00	1.00	1,250.00	1.00	1,250.00
20	D-link network switch 8 ports	piece	1,000.00	3.00	3,000.00	-	-	1.00	1,000.00	1.00	1,000.00	1.00	1,000.00
21	UPS, 2000 volts	piece	10,000.00	10.00	100,000.00	3.00	30,000.00	2.00	20,000.00	3.00	30,000.00	2.00	20,000.00
22	External Radio	set	270,000.00	2.00	540,000.00	-	-	2.00	540,000.00	-	-		-
	TOTAL EVERY QTR. ----------						144,725.00		105,664.70		160,465.00		1,949,254.80
	PROGRAM TOTAL AMOUNT:----------				2,900,109.50								
	INVENTORY/COMMON OFFICE DEVICES												
1	CUTTER, heavy duty	piece	490.00	5.00	2,450.00	2.00	980.00	1.00	490.00	1.00	490.00	1.00	490.00
2	PUNCHER, heavy duty	piece	764.50	10.00	7,645.00	5.00	3,822.50	-	-	5.00	3,822.50	-	-
3	SCISSORS, any size	pair	150.00	10.00	1,500.00	2.00	300.00	3.00	450.00	2.00	300.00	3.00	450.00
4	SHARPENER,	piece	180.00	5.00	900.00	3.00	540.00		-	2.00	360.00		-
5	STAPLER, heavy duty, standard with remover	piece	450.00	20.00	9,000.00	5.00	2,250.00	5.00	2,250.00	5.00	2,250.00	5.00	2,250.00
6	WASTE BASKET, plastic	piece	155.00	5.00	775.00	-	-	3.00	465.00	2.00	310.00	-	-
7	TAPE DISPENSER, heavy duty, for 24mm(1")	piece	122.50	2.00	245.00	1.00	122.50		-	1.00	122.50	-	-
	TOTAL EVERY QTR. ----------						8,015.00		3,655.00		7,655.00		3,190.00
	PROGRAM TOTAL AMOUNT:----------				22,515.00								

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON JANITORIAL SUPPLIES												
1	HAND SOAP, Liquid, 500 ml	bottle	179.60	10.00	1,796.00	5.00	898.00	-	-	5.00	898.00	-	-
2	DETERGENT POWDER, all purpose, 500gms.	pouch	7.00	10.00	70.00	5.00	35.00	-	-	5.00	35.00	-	-
3	DISINFECTANT SPRAY	can	700.00	50.00	35,000.00	10.00	7,000.00	15.00	10,500.00	10.00	7,000.00	15.00	10,500.00
4	FURNITURE CLEANER, 300mL/can min	can	105.00	20.00	2,100.00	5.00	525.00	5.00	525.00	5.00	525.00	5.00	525.00
5	TRASHBAG, plastic, black, (Large and Medium), 10 pcs per pack per roll	roll	150.00	10.00	1,500.00	5.00	750.00	-	-	5.00	750.00	-	-
6	AIR FRESHENER, any brand	btl	273.90	20.00	5,478.00	5.00	1,369.50	5.00	1,369.50	5.00	1,369.50	5.00	1,369.50
7	ALCOHOL, any ml	btl	92.00	20.00	1,840.00	5.00	460.00	5.00	460.00	5.00	460.00	5.00	460.00
8	TISSUE (9 roll per pack)	pck	91.50	20.00	1,830.00	5.00	457.50	5.00	457.50	5.00	457.50	5.00	457.50
9	WET TISSUE, (90 sheets)	pck	65.00	20.00	1,300.00	5.00	325.00	5.00	325.00	5.00	325.00	5.00	325.00
10	GLASS CLEANER	btl	137.50	10.00	1,375.00	-	-	5.00	687.50	5.00	687.50	-	-
11	DISWASHING PASTE(200 grams)	cup	28.90	20.00	578.00	5.00	144.50	5.00	144.50	5.00	144.50	5.00	144.50
12	FABRIC CONDITIONER (25 ml/pack)(1000 ml)	bottle	179.50	4.00	718.00	2.00	359.00	-		2.00	359.00	-	-
13	MEDICAL KIT	unit	6,985.00	2.00	13,970.00	1.00	6,985.00	-		1.00	6,985.00	-	-
	TOTAL EVERY QTR. --						19,308.50		14,469.00		19,996.00		13,781.50
	PROGRAM TOTAL AMOUNT:----------------------------------				**67,555.00**								
	INVENTORY/COMMON JANITORIAL SUPPLIES												
1	BROOM, soft (tambo)	piece	125.00	10.00	1,250.00	2.00	250.00	3.00	375.00	2.00	250.00	3.00	375.00
2	BROOM, STICK (tingting)	piece	50.00	2.00	100.00	1.00	50.00		-	1.00	50.00		-
3	DUST PAN, non-rigid plastic, with detachable handle	piece	135.00	5.00	675.00	-	-	2.00	270.00	3.00	405.00	-	-
4	Glass Wiper	piece	155.50	5.00	777.50	-	-	2.00	311.00	3.00	466.50	-	-
5	MOPHANDLE, screw type, wooden handle	piece	92.00	5.00	460.00	-	-	2.00	184.00	3.00	276.00	-	-
6	MOPHEAD, 100% rayon, 400g	piece	85.00	5.00	425.00	-	-	2.00	170.00	3.00	255.00	-	-
7	RAG, COTTON,assorted colors(Doormat)	piece	395.00	20.00	7,900.00	5.00	1,975.00	5.00	1,975.00	5.00	1,975.00	5.00	1,975.00
8	T-SHIRT	piece	250.00	500.00	125,000.00	150.00	37,500.00	100.00	25,000.00	150.00	37,500.00	100.00	25,000.00
9	TRASH BINS	piece	5,400.00	5.00	27,000.00	-	-	2.00	10,800.00	-	-	3.00	16,200.00
	TOTAL EVERY QTR. --						39,775.00		39,085.00		41,177.50		43,550.00
	PROGRAM TOTAL AMOUNT:----------------------------------				**163,587.50**								

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE EQUIPMENT												
1	AIRCONDITION Window Type (1HP)	unit	20,000.00	2.00	40,000.00	-	-	1.00	20,000.00	1.00	20,000.00		-
2	UMBRELLA (heavy duty)	unit	1,000.00	20.00	20,000.00	5.00	5,000.00	5.00	5,000.00	5.00	5,000.00	5.00	5,000.00
3	CHAIR, Office chair	unit	12,000.00	30.00	360,000.00	10.00	120,000.00	5.00	60,000.00	10.00	120,000.00	5.00	60,000.00
4	CAMERA	unit	10,445.00	1.00	10,445.00	-	-		-	1.00	10,445.00		-
5	FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 5kg (10lbs.), brand new	unit	4,490.00	2.00	8,980.00	-	-	1.00	4,490.00	1.00	4,490.00		-
6	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 5kg (10 lbs), brand new	unit	12,250.00	2.00	24,500.00	-	-	1.00	12,250.00	1.00	12,250.00		-
7	Fusing Unit (ADXX-PGX-00)(INEO-185)	unit	15,000.00	1.00	15,000.00		-	1.00	15,000.00	-	-		-
8	Fusing Unit (A3PE-PP3V-01)(INEO-195)	unit	17,000.00	1.00	17,000.00	1.00	17,000.00	-	-	-	-		-
9	PUNCHING/BINDING MACHINE	unit	5,390.00	2.00	10,780.00	1.00	5,390.00		-	1.00	5,390.00		-
10	OFFICE TABLE with drawer	unit	6,462.00	10.00	64,620.00	-	-	5.00	32,310.00	-	-	5.00	32,310.00
11	TABLE, monobloc, square or Circle, white, four(4) seater, for indoor and outdoor use	unit	1,524.00	2.00	3,048.00	-	-	1.00	1,524.00	-	-	1.00	1,524.00
12	AIRCONDITION, Inverter, Splite type	unit	46,000.00	2.00	92,000.00	-	-	1.00	46,000.00	1.00	46,000.00		-
13	WATER DISPENSER, Hot and Cold	unit	9,210.00	2.00	18,420.00	-	-	1.00	9,210.00	1.00	9,210.00		-
14	CABINET, steel and Wood	unit	7,200.00	10.00	72,000.00	-	-	5.00	36,000.00	-	-	5.00	36,000.00
15	STAMPING DATER, self-inking stamp	piece	2,297.00	-	-		-		-		-		-
16	STAPLER, binder type, heavy duty for high volume stapling, with adjustable stapler guide	piece	6,682.50	2.00	13,365.00	-	-	1.00	6,682.50	1.00	6,682.50		-
17	AUDIO RECORDER (Digital)	unit	11,150.00	2.00	22,300.00	-	-	1.00	11,150.00	1.00	11,150.00		-
18	Terratrip 303 Plus Road Survey New V4 series and Tripmeter accessories (including labor & installation)	unit	110,000.00	1.00	220,000.00	-	-	1.00	110,000.00	1.00	110,000.00		-
18	Measuring Wheel	pcs	35,000.00	5.00	175,000.00	3.00	105,000.00	-	-	2.00	70,000.00		-
19	Measuring Tape (50m)	pcs	1,500.00	5.00	7,500.00	3.00	4,500.00	-	-	2.00	3,000.00	-	-
20	Measuring Tape (8m)	pcs	700.00	15.00	10,500.00	5.00	3,500.00	5.00	3,500.00	3.00	2,100.00	2.00	1,400.00
21	USB Communication Cable (1.8M)	pcs	9,500.00	15.00	9,500.00	-	-	-	-	-	-	1.00	9,500.00
22	Welded Battery Pack (6V)	pcs	7,100.00	15.00	35,500.00	-	-	-	-	-	-	5.00	35,500.00
23	Standard Road Nail (70mm)	pcs	250.00	15.00	2,500.00	-	-	-	-	-	-	10.00	2,500.00
	TOTAL EVERY QTR. --------						260,390.00		373,116.50		435,717.50		183,734.00
	PROGRAM TOTAL AMOUNT:--------				1,252,958.00								

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION
District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS 1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	INVENTORY/COMMON OFFICE EQUIPMENT												
1	CALCULATOR, scientific, 10	unit	528.00	10.00	5,280.00	5.00	2,640.00	-	-	5.00	2,640.00	-	-
2	CALCULATOR, scientific, 12	unit	1,550.00	10.00	15,500.00	5.00	7,750.00	-	-	5.00	7,750.00	-	-
3	CHAIR, monobloc, with armrest, any color	unit	520.00	10.00	5,200.00	-	-	5.00	2,600.00	-	-	5.00	2,600.00
4	CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	375.00	2.00	750.00	1.00	375.00		-	1.00	375.00		-
5	Plastic Ring Binder 12mm	pcs	150.00	15.00	300.00	1.00	150.00		-	1.00	150.00		-
7	Magic Tape (for Mylar)	rolls	200.00	5.00	1,000.00	2.00	400.00	1.00	200.00	1.00	200.00	1.00	200.00
8	Sign Pen 0.4 (Black)	box	1,050.00	5.00	5,250.00	2.00	2,100.00	1.00	1,050.00	1.00	1,050.00	1.00	1,050.00
9	Sign Pen 0.4 (Blue)	box	1,050.00	5.00	5,250.00	2.00	2,100.00	1.00	1,050.00	1.00	1,050.00	1.00	1,050.00
10	Sign Pen 0.5 (Black)	box	1,050.00	3.00	3,150.00	1.00	1,050.00		-	1.00	1,050.00	1.00	1,050.00
11	Sign Pen 0.5 (Black)	box	1,050.00	3.00	3,150.00	1.00	1,050.00		-	1.00	1,050.00	1.00	1,050.00
12	Mechanical Pencil (0.5)	pcs	75.00	10.00	1,500.00	5.00	375.00	5.00	375.00	5.00	375.00	5.00	375.00
	TOTAL EVERY QTR. ---						17,990.00		5,275.00		15,690.00		7,375.00
	PROGRAM TOTAL AMOUNT:-------------------------------				46,330.00								

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION
District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT EQUIPMENT AND SOFTWARE												
1	DESKTOP COMPUTER	unit	290,000.00	5.00	1,450,000.00	-	-	-	-	2.00	580,000.00	3.00	870,000.00
2	LAPTOP for technical use	unit	150,000.00	2.00	300,000.00	-	-	-	-	1.00	150,000.00	1.00	150,000.00
3	Photo Copy Machine (Scanner, Printer,Reducer and Enlarger)	unit	59,000.00	2.00	118,000.00		-	1.00	59,000.00	-	-	1.00	59,000.00
4	Printer, 3 in 1 (Print + scan + copy)	unit	50,000.00	3.00	150,000.00	-	-	2.00	100,000.00	1.00	50,000.00	-	-
5	External Hard Drive (500GB)	piece	3,245.00	5.00	16,225.00	2.00	6,490.00	-	-	2.00	6,490.00	1.00	3,245.00
6	External Hard Drive (1TB)	piece	4,200.00	5.00	21,000.00	2.00	8,400.00	1.00	4,200.00	-	-	2.00	8,400.00
7	Internal Hard Drive (500GB)(SATA)	piece	3,695.00	2.00	7,390.00		-	1.00	3,695.00		-	1.00	3,695.00
8	Smartphone, for Geotagging (Latest Model)	unit	38,000.00	2.00	76,000.00	-	-	1.00	38,000.00	-	-	1.00	38,000.00
9	Global Navigation Satellite (System GNSS) Real Time Kinematic (RTK)	sets	2,500,000.00	1.00	2,500,000.00	1.00	2,500,000.00	-	-	-	-	-	-
10	Lidar System-Lidar Drone RTK	sets	10,200,000.00	1.00	10,200,000.00			1.00	10,200,000.00	-	-	-	-
11	Calibration of RTK	unit	30,000.00	1.00	30,000.00	-	-	-	-	1.00	30,000.00		-
12	Calibration of Stonex	unit	30,000.00	6.00	180,000.00	-	-	2.00	60,000.00	2.00	60,000.00	2.00	60,000.00
13	Calibration of Total Station	unit	50,000.00	1.00	50,000.00	1.00	50,000.00	-	-	-	-	-	-
14	MS (OEM) Win 7 Pro 64Bit	piece	8,300.00	1.00	8,300.00		-	1.00	8,300.00	-	-		-
15	MS (FPP) Office 2016 Home and Business	piece	11,500.00	1.00	11,500.00		-	1.00	11,500.00	-	-		-
16	UPS 1100VA /230V	piece	13,500.00	10.00	135,000.00	2.00	27,000.00	3.00	40,500.00	2.00	27,000.00	3.00	40,500.00
17	Powerbank	piece	3,000.00	10.00	30,000.00	2.00	6,000.00	2.00	6,000.00	2.00	6,000.00	4.00	12,000.00
18	Imaging Unit	piece	36,500.00	4.00	146,000.00	2.00	73,000.00			2.00	73,000.00		-
19	Drum DR114	piece	9,880.00	4.00	39,520.00	2.00	19,760.00			2.00	19,760.00		
20	Drum DR215K	piece	18,500.00	1.00	18,500.00	-	-			1.00	18,500.00		
21	Drum DR215C	piece	36,500.00	1.00	36,500.00	-	-	1.00	36,500.00	-	-		
22	Drum DR215M	piece	36,500.00	1.00	36,500.00	-	-	1.00	36,500.00	-	-		
23	Drum DR215Y	piece	36,500.00	1.00	36,500.00	-	-	1.00	36,500.00	-	-		
24	Roller Assembly (A3JHPP3B00)	piece	4,000.00	1.00	4,000.00	-	-			1.00	4,000.00		
25	Developer	piece	1,370.00	4.00	5,480.00	2.00	2,740.00			2.00	2,740.00		
26	Transfer Roller	piece	3,918.00	4.00	15,672.00	2.00	7,836.00			2.00	7,836.00		
27	Fusing Unit	piece	13,006.00	4.00	52,024.00	2.00	26,012.00			2.00	26,012.00		
28	OPC Drum	piece	176,369.97	1.00	176,369.97	1.00	176,369.97						
29	Regulating Plate	piece	800.00	1.00	800.00	-	-			1.00	800.00		
30	Developer Black	piece	38,976.00	1.00	38,976.00	1.00	38,976.00						
31	Micro Clutch KIP700m	piece	2,150.00	3.00	6,450.00					3.00	6,450.00		
32	Corona Wire	piece	5,040.00	3.00	15,120.00	3.00	15,120.00						
33	Corona Wire Kit	piece	7,000.00	1.00	7,000.00			1.00	7,000.00				
34	TR Corona Assy.	piece	25,500.00	1.00	25,500.00			1.00	25,500.00				
35	Cleaning Blade	piece	16,665.60	1.00	16,665.60	1.00	16,665.60						
36	Heater 1750W	piece	37,310.56	1.00	37,310.56	1.00	37,310.56						
37	Heater 1350W	piece	35,686.56	1.00	35,686.56	1.00	35,686.56						
	TOTAL EVERY QTR.						3,047,366.89		10,673,195.00		1,068,588.00		1,244,840.00
	PROGRAM TOTAL AMOUNT:				16,033,989.69								

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION
District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

	GOODS		UNIT	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS 1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OTHER CATEGORIES												
1	Monument	pcs	35.00	500.00	17,500.00	-	-	500.00	17,500.00	-	-	-	-
2	Battery Charger, 12 volts	unit	8,000.00	2.00	16,000.00	-	-	1.00	8,000.00	1.00	8,000.00		-
3	Civil 3D Commercial Maintenance Plan (renewal)	unit	150,000.00	1.00	150,000.00	-	-	-	-	1.00	150,000.00	-	-
4	Protective Gear	pcs	5,500.00	50.00	275,000.00	15.00	82,500.00	10.00	55,000.00	15.00	82,500.00	10.00	55,000.00
5	Rubber Boots	pcs	1,500.00	25.00	37,500.00	-	-	10.00	15,000.00	-	-	15.00	22,500.00
6	Safety Vest	pcs	300.00	30.00	9,000.00		-	15.00	4,500.00		-	15.00	4,500.00
7	Face Mask	box	300.00	40.00	12,000.00		-	20.00	6,000.00		-	20.00	6,000.00
8	Face Shield	pcs	300.00	30.00	9,000.00		-	15.00	4,500.00		-	15.00	4,500.00
9	Sweat Towel	pcs	100.00	40.00	4,000.00		-	20.00	2,000.00		-	20.00	2,000.00
10	Sweatshirt	pcs	500.00	50.00	25,000.00		-		-	25.00	12,500.00	25.00	12,500.00
11	Sunscreen Protection	pcs	500.00	20.00	10,000.00		-	10.00	5,000.00			10.00	5,000.00
12	Back pack	pcs	1,500.00	30.00	45,000.00	-	-		-	10.00	15,000.00	20.00	30,000.00
13	Hat/Ball Cap	pcs	475.00	50.00	23,750.00	20.00	9,500.00		-	15.00	7,125.00	15.00	7,125.00
14	Raincoats	pcs	500.00	20.00	10,000.00	5.00	2,500.00	5.00	2,500.00	5.00	2,500.00	5.00	2,500.00
15	Safety Gloves	pairs	500.00	30.00	15,000.00	-			-	-	-	30.00	15,000.00
16	Work Station w/ dual electric outlets	set	22,550.00	10.00	225,500.00					10.00	225,500.00		
17	Mobile Pedestal	set	6,000.00	10.00	60,000.00					10.00	60,000.00		
18	Re-installation of Existing Cabinet	LS	12,000.00	1.00	12,000.00					1.00	12,000.00		
	TOTAL EVERY QTR. ---						94,500.00		120,000.00		575,125.00		166,625.00
	PROGRAM TOTAL AMOUNT:-------------------------------				956,250.00								

PREPARED BY:

MELYN I. ARAO-ARAO
Data Encoder I

CHECKED BY:

SIMPLICIA G. AGUIMAN
Chief, Planning & Design Section