

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: PLANNING & DESIGN SECTION
Office Location: Ulaan, Babel

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024

P.R. No.	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABCs (Fund Source)	PROCUREMENT SCHEDULE							
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d. before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)	
	Common														
	1. Common Office Supplies	shopping	646,175.60	583,317.60	626,951.60	502,541.60	2,458,966.40								
	2. Common Computer Supplies	shopping	583,946.70	431,110.00	514,086.70	431,110.00	2,020,253.40								
	3. Common Office Devices	shopping													
	4. Common Janitorials Supplies	shopping	19,308.50	14,469.00	19,996.00	13,781.50	67,555.00								
	5. Common Office Equipment	shopping	260,390.00	373,116.50	425,717.50	183,734.00	1,252,958.00								
	6. IT Equipment and Software	shopping	3,047,366.69	10,640,695.00	1,061,338.00	1,244,840.00	15,994,239.69								
	7. Other Categories	shopping	94,500.00	120,000.00	615,125.00	166,675.00	956,250.00								
	INVENTORY														
	1. Inventory/Common Office Supplies	shopping	38,350.00	36,282.50	48,350.00	36,282.50	149,265.00								
	2. Inventory/Common Computer Supplies	shopping	144,725.00	105,664.70	160,465.00	1,949,254.50	2,360,109.50								
	3. Inventory/Common Office Devices	shopping	8,015.00	3,655.00	7,655.00	3,190.00	22,515.00								
	4. Inventory/Common Janitorials Supplies	shopping	39,775.00	39,085.00	41,177.50	43,550.00	163,587.50								
	5. Inventory/Common Office Equipment	shopping	17,990.00	5,275.00	5,690.00	7,375.00	46,330.00								
	6. Inventory/IT Equipment and Software	shopping	-	-	-	-	-								
	TOTAL EVERY QTR. _____		4,900,542.49	12,352,670.30	3,556,552.30	4,682,284.40	25,492,049.49								
	Total Budget Amount	Php		25,492,049.49											

PREPARED BY:

MELVIN LARAO-ARAO
Data Encoder I

CHECKED BY: (To be included in the DPWH Budget Proposal)

SIMPLICIA G. AGUIRAN
Chief, Planning & Design Section

EVALUATED BY: (To be included in the DPWH Budget Proposal)

MILA B. VIRTUDAZO
Budget Officer II

PPR No. = Purchase Request No.
ABC = Approved Budget for the Contract
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION
District: DPWH-Bolol 2nd District Engineering Office, Ubay, Bohol

		TOTAL		DISTRIBUTION BY QUARTERS									
Category / Name and Description / Specification	UNIT	UNIT	CALENDAR		1ST QTR		2ND QTR		3RD QTR		4TH QTR		
		PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
OTHER CATEGORIES													
1 Monument	pcs	35.00	500.00	17,500.00	-	-	500.00	17,500.00	-	-	-	-	
2 Battery Charger, 12 volts	unit	8,000.00	2.00	16,000.00	-	-	1.00	8,000.00	1.00	8,000.00	-	-	
3 Civil 3D Commercial Maintenance Plan (renewal)	unit	150,000.00	1.00	150,000.00	-	-	-	-	1.00	150,000.00	-	-	
4 Protective Gear	pcs	5,500.00	50.00	275,000.00	15.00	82,500.00	10.00	55,000.00	15.00	82,500.00	10.00	55,000.00	
5 Rubber Boots	pcs	1,500.00	25.00	37,500.00	-	-	10.00	15,000.00	-	-	15.00	22,500.00	
6 Safety Vest	pcs	300.00	30.00	9,000.00	-	-	15.00	4,500.00	-	-	15.00	4,500.00	
7 Face Mask	box	300.00	40.00	12,000.00	-	-	20.00	6,000.00	-	-	20.00	6,000.00	
8 Face Shield	pcs	300.00	30.00	9,000.00	-	-	15.00	4,500.00	-	-	15.00	4,500.00	
9 Sweat Towel	pcs	100.00	40.00	4,000.00	-	-	20.00	2,000.00	-	-	20.00	2,000.00	
10 Sweatshirt	pcs	500.00	50.00	25,000.00	-	-	-	-	25.00	12,500.00	25.00	12,500.00	
11 Sunscreen Protection	pcs	500.00	20.00	10,000.00	-	-	10.00	5,000.00	-	-	10.00	5,000.00	
12 Backpack	pcs	1,500.00	30.00	45,000.00	-	-	-	-	10.00	15,000.00	20.00	30,000.00	
13 HardBall Cap	pcs	475.00	50.00	23,750.00	20.00	9,500.00	-	-	15.00	7,125.00	15.00	7,125.00	
14 Raincoats	pcs	500.00	20.00	10,000.00	5.00	2,500.00	5.00	2,500.00	5.00	2,500.00	5.00	2,500.00	
15 Safety Gloves	pairs	500.00	30.00	15,000.00	-	-	-	-	-	-	30.00	15,000.00	
16 Work Station w/ dual electric outlets	set	22,500.00	10.00	225,000.00	-	-	-	-	10.00	225,000.00	-	-	
17 Mobile Pedestal	set	6,000.00	10.00	60,000.00	-	-	-	-	10.00	60,000.00	-	-	
18 Re-installation of Existing Cabinet	LS	12,000.00	1.00	12,000.00	-	-	-	-	1.00	12,000.00	-	-	
TOTAL EVERY QTR			94,500.00										
PROGRAM TOTAL AMOUNT			866,260.00										
			866,260.00										

PREPARED BY:

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MELVIN I. ARDAO-ARAO
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CHECKED BY:

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