

Printed Name / Signature / Date
Tel No. / Cellphone No. / E-mail Address



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Ubay, Bohol, Region VII

ANNUAL PROCUREMENT PROGRAM
Calendar Year 2024

COMMODITY (Nomenclature/Description)	Amount	1st Quarter Amount	2nd Quarter Amount	3rd Quarter Amount	4th Quarter Amount
SERVICE VEHICLE & HEAVY EQUIPMENT					
A Mitsubishi L300 Deluxe, H1-6383, H1-8572, H1-9365 & GAP 4845 (4 units)	351,600.00	123,400.00	92,900.00	92,900.00	42,400.00
B Mitsubishi Strada, H1-8225 & GAP 4862 (2 units)	197,200.00	33,300.00	65,300.00	75,300.00	23,300.00
C Nissan Van, Mdl. 2017, H1-8226 (1 unit)	103,000.00	83,000.00	5,000.00	2,500.00	12,500.00
D Isuzu SUV, H1-8551 & H1-8571 (2 units)	214,600.00	78,700.00	85,850.00	22,200.00	27,850.00
E Ford Ranger Pick-up, Mdl. 2014, H1-9363 - AAO-1061 (1 unit)	284,600.00	206,200.00	10,000.00	62,700.00	5,700.00
F Isuzu Fuego, H1-9364 - 092603 (1 unit)	94,200.00	87,200.00	4,000.00	1,500.00	1,500.00
G Mitsubishi Strada Pick-up, Mdl. 2007, H1-9366 - 074809 (1 unit)	265,300.00	202,550.00	54,500.00	2,550.00	5,700.00
H Boom Truck, Dropside, H2-524 - MCW 7580 (1 unit)	121,350.00	11,700.00	5,700.00	1,700.00	102,250.00
I Kia Bongo, Dropside Truck, H2-525 - 151007 (1 unit)	87,750.00	11,850.00	72,200.00	1,850.00	1,850.00
J Kia Bongo, Double Cab, H2-526 - 090806 (1 unit)	101,400.00	2,400.00	94,200.00	2,400.00	2,400.00
K Dump Truck, H3-6642 - 040108 (1 unit)	251,700.00	15,950.00	230,250.00	2,750.00	2,750.00
L Dump Truck, H3-6669 - 040101 (1 unit)	139,700.00	5,700.00	121,250.00	10,000.00	2,750.00
M Bulldozer, L1-1684 (1 unit)	135,250.00	98,200.00	7,050.00	10,000.00	20,000.00
N Backhoe Loader, LX-34, (1 unit)	324,500.00	10,000.00	20,000.00	9,500.00	285,000.00
O Road Grader, N1-1423, (1 unit)	370,000.00	20,000.00	330,000.00	10,000.00	10,000.00
P Vibratory Roller Compactor, Z18-423, (1 unit)	45,200.00	20,000.00	12,500.00	2,700.00	10,000.00
Q Road Roller, Z2-986 (1 unit)	67,550.00	10,000.00	27,550.00	20,000.00	10,000.00
R Mazda Pick-up, GJR 790 (1 unit)	116,900.00	30,000.00	58,950.00	5,500.00	22,450.00
S Hyundai Terracan Wagon, Mdl. 1997, JFA 247 (1 unit)	97,750.00	15,050.00	59,000.00	1,850.00	21,850.00
T Mazda Pick-up, SEM 326 (1 unit)	108,600.00	30,000.00	70,700.00	5,700.00	2,200.00
U Suzuki Jitney, Mdl. 2016, 076005 (1 unit)	84,200.00	14,000.00	67,600.00	1,300.00	1,300.00
V Toyota Hilux Pick Up, GAP 4181 (1 unit)	97,200.00	12,500.00	56,500.00	25,700.00	2,500.00
W Toyota Hilux Pick Up, GAP 4239 (1 unit)	97,000.00	5,500.00	2,500.00	79,000.00	10,000.00
X Toyota HiAce Grandia, GAP 5183 (1 unit)	132,000.00	32,500.00	57,000.00	40,000.00	2,500.00
GRAND TOTAL	3,888,550.00				

Note: (1) The above procurement program in accordance with the procurement objectives of the office.

(2) The total amount covered does not exceed the total appropriated amount supplies.

PREPARED BY:

EVALUATED BY:

RECOMMENDED BY:

APPROVED BY:

JEAN ANN B. VALLECERA
Engineer II, Equipment Services Unit

RODRIGO S. BERNADDEZ
OIC-Chief, Maintenance Section

DIOSCORO G. VIRTUDAZO
OIC-Assistant District Engineer

FERNANDO J. TALAGOSA
OIC, Office of the District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Ubay, Bohol, Region VII

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2024

PROCUREMENT SCHEDULE

P.R. NO.	Contract Package (Description)	Procurement Method	ABC (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
M. FOR HEAVY EQUIPMENT BULLDOZER WITH DPWH PROPERTY NO. LI-1684 with Plate No. DX-25, ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (1 UNIT)										
	1st Quarter	Public Bidding	98,200.00							
	2nd Quarter	Public Bidding	7,050.00							
	3rd Quarter	Public Bidding	10,000.00							
	4th Quarter	Public Bidding	20,000.00							
	Sub-Total		135,250.00							
N. FOR HEAVY EQUIPMENT WHEEL BACKHOE LOADER WITH DPWH PROPERTY NO. LX-34 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (1 UNIT)										
	1st Quarter	Public Bidding	10,000.00							
	2nd Quarter	Public Bidding	20,000.00							
	3rd Quarter	Public Bidding	9,500.00							
	4th Quarter	Public Bidding	285,000.00							
	Sub-Total		324,500.00							
O. FOR HEAVY EQUIPMENT ROAD GRADER WITH DPWH PROPERTY NO. NI-1423 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (1 UNIT)										
	1st Quarter	Public Bidding	20,000.00							
	2nd Quarter	Public Bidding	330,000.00							
	3rd Quarter	Public Bidding	10,000.00							
	4th Quarter	Public Bidding	10,000.00							
	Sub-Total		370,000.00							
P. FOR HEAVY EQUIPMENT VIBRATORY ROLLER COMPACTOR WITH DPWH PROPERTY NO. Z18-423 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (1 UNIT)										
	1st Quarter	Public Bidding	20,000.00							
	2nd Quarter	Public Bidding	12,500.00							
	3rd Quarter	Public Bidding	2,700.00							
	4th Quarter	Public Bidding	10,000.00							
	Sub-Total		45,200.00							

ITEMIZED LIST OF GOODS

Annex to Contract Package

EQUIPMENT/VEHICLE REPAIR AND MAINTENANCE

FISCAL YEAR 2024

Service/RO/PMO : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Division/District: Bohol 2nd District Engineering Office, Ubay, Bohol

Division/District: Bohol 2nd District Engineering Office, Ubay, Bohol

GOODS	Unit	Unit Price	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

N. FOR USE IN THE HEAVY EQUIPMENT WHEEL BACKHOE LOADER WITH DPWH PROPERTY NO. LX-34 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE,

UBAY, BOHOL (1 UNIT)

1	Tire, tubeless 19.5L-24 (Rear)	pc	2	150,000.00	-	-	-	2	150,000.00
2	Tire Tubeless 14.17-5 (Front)	pc	2	110,000.00	-	-	-	2	110,000.00
3	Battery 11 Plates	pc	2	25,000.00	-	-	-	2	25,000.00
4	Oil Filter	pc	1	1,500.00	-	-	-	1	1,500.00
5	Fuel Filter	pc	1	2,000.00	-	-	-	1	2,000.00
6	Fuel Filter (water separator)	pc	1	1,500.00	-	-	-	1	1,500.00
7	Oil Filter Hydraulic	pc	1	4,500.00	-	-	-	1	4,500.00
8	OUTSIDE JOB ORDER	pc	1	10,000.00	1	10,000.00	-	-	-
Unforeseen parts and materials			1	20,000.00	-	-	1	20,000.00	-
GRAND TOTAL				324,500.00	10,000.00		20,000.00	9,500.00	285,000.00

Note: (1) The above procurement program in accordance with the procurement objectives of the office.


(2) The total amount covered does not exceed the total appropriated amount supplies.

PREPARED/SUBMITTED BY:

CHECKED BY:


JEAN ANN B. VALLECERA

Engineer II, Equipment Services Unit


THERESA OLIVIA F. LOPO

Supply Officer II