



Tel No. / Cellphone No. / E-mail Address



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Ubay, Bohol, Region VII

ANNUAL PROCUREMENT PROGRAM
Calendar Year 2024

COMMODITY (Nomenclature/Description)	Amount	1st Quarter Amount	2nd Quarter Amount	3rd Quarter Amount	4th Quarter Amount
SERVICE VEHICLE & HEAVY EQUIPMENT					
A Mitsubishi L300 Deluxe, H1-6383, H1-8572, H1-9365 & GAP 4845 (4 units)	351,600.00	123,400.00	92,900.00	92,900.00	42,400.00
B Mitsubishi Strada, H1-8225 & GAP 4862 (2 units)	197,200.00	33,300.00	65,300.00	75,300.00	23,300.00
C Nissan Van, Mdl 2017, H1-8226 (1 unit)	103,000.00	83,000.00	5,000.00	2,500.00	12,500.00
D Isuzu SUV, H1-8551 & H1-8571 (2 units)	214,600.00	78,700.00	85,850.00	22,200.00	27,850.00
E Ford Ranger Pick-up, Mdl 2014, H1-9363 - AAO-1061 (1 unit)	284,600.00	206,200.00	10,000.00	62,700.00	5,700.00
F Isuzu Fuego, H1-9364 - 092603 (1 unit)	94,200.00	87,200.00	4,000.00	1,500.00	1,500.00
G Mitsubishi Strada Pick-up, Mdl 2007, H1-9366 - 074809 (1 unit)	265,300.00	202,550.00	54,500.00	2,550.00	5,700.00
H Boom Truck, Dropside, H2-524 - MCW 7580 (1 unit)	121,350.00	11,700.00	5,700.00	1,700.00	102,250.00
I Kia Bongo, Dropside Truck, H2-525 - 151007 (1 unit)	87,750.00	11,850.00	72,200.00	1,850.00	1,850.00
J Kia Bongo, Double Cab, H2-526 - 090806 (1 unit)	101,400.00	2,400.00	94,200.00	2,400.00	2,400.00
K Dump Truck, H3-6642 - 040108 (1 unit)	251,700.00	15,950.00	230,250.00	2,750.00	2,750.00
L Dump Truck, H3-6669 - 040101 (1 unit)	139,700.00	5,700.00	121,250.00	10,000.00	2,750.00
M Bulldozer, L1-1684 (1 unit)	135,250.00	98,200.00	7,050.00	10,000.00	20,000.00
N Backhoe Loader, LX-34, (1 unit)	324,500.00	10,000.00	20,000.00	9,500.00	285,000.00
O Road Grader, N1-1423, (1 unit)	370,000.00	20,000.00	330,000.00	10,000.00	10,000.00
P Vibratory Roller Compactor, Z18-423, (1 unit)	45,200.00	20,000.00	12,500.00	2,700.00	10,000.00
Q Road Roller, Z2-986 (1 unit)	67,550.00	10,000.00	27,550.00	20,000.00	10,000.00
R Mazda Pick-up, GJR 790 (1 unit)	116,900.00	30,000.00	58,950.00	5,500.00	22,450.00
S Hyundai Terracan Wagon, Mdl. 1997, JFA 247 (1 unit)	97,750.00	15,050.00	59,000.00	1,850.00	21,850.00
T Mazda Pick-up, SEM 326 (1 unit)	108,600.00	30,000.00	70,700.00	5,700.00	2,200.00
U Suzuki Jitney, Mdl. 2016, 076005 (1 unit)	84,200.00	14,000.00	67,600.00	1,300.00	1,300.00
V Toyota Hilux Pick Up, GAP 4181 (1 unit)	97,200.00	12,500.00	56,500.00	25,700.00	2,500.00
W Toyota Hilux Pick Up, GAP 4239 (1 unit)	97,000.00	5,500.00	2,500.00	79,000.00	10,000.00
X Toyota HiAce Grandia, GAP 5183 (1 unit)	132,000.00	32,500.00	57,000.00	40,000.00	2,500.00
GRAND TOTAL	3,888,550.00				

Note: (1) The above procurement program in accordance with the procurement objectives of the office.

(2) The total amount covered does not exceed the total appropriated amount supplies.

PREPARED BY:

EVALUATED BY:

RECOMMENDED BY:

APPROVED BY:

JEAN ANN B. VALLECERA
Engineer II, Equipment Services Unit

RODRIGO S. BERNALDEZ
OIC-Chief, Maintenance Section

DIOSCORO G. VIRTUDAZO
OIC-Assistant District Engineer

FERNANDO J. TALAGSA
OIC, Office of the District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Libay, Bontol, Region VII

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2024

PROCUREMENT SCHEDULE

PROCUREMENT SCHEDULE										
P.R. NO.	Contract Package (Description)	Procurement Method	ABC (Fund Source)	Pre- Procurement Conference (1 c.d)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d)	Award of Contract (2 c.d.)
A. FOR MITSUBISHI L300 DELUXE WITH DPWH NO. H1-6383 - B1-Y693, H1-8572 - 070108, H1-9365 - 070109 AND GAP 4845 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (4 UNITS)										
	1st Quarter	Public Bidding	123,400.00							
	2nd Quarter	Public Bidding	92,900.00							
	3rd Quarter	Public Bidding	92,900.00							
	4th Quarter	Public Bidding	42,400.00							
	Sub-Total		351,600.00							
	X-X-X-X-X-X	X-X-X-X-X-X								
B. FOR MITSUBISHI STRADA WITH DPWH NO. H1-8225 - ADN 3535/070106 AND GAP 4862 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (2 UNITS)										
	1st Quarter	Public Bidding	33,300.00							
	2nd Quarter	Public Bidding	65,300.00							
	3rd Quarter	Public Bidding	75,300.00							
	4th Quarter	Public Bidding	23,300.00							
	Sub-Total		197,200.00							
	X-X-X-X-X-X	X-X-X-X-X-X								
C. FOR NISSAN VAN WITH DPWH PROPERTY NO. H1-8226 - GAA 6422 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (1 UNIT)										
	1st Quarter	Public Bidding	83,000.00							
	2nd Quarter	Public Bidding	5,000.00							
	3rd Quarter	Public Bidding	2,500.00							
	4th Quarter	Public Bidding	12,500.00							
	Sub-Total		103,000.00							
	X-X-X-X-X-X	X-X-X-X-X-X								
D. FOR ISUZU SUV WITH DPWH PROPERTY NO. H1-8551 - GEC 4497 & H1-8571 - GAC 5279 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL (2 UNITS)										
	1st Quarter	Public Bidding	78,700.00							
	2nd Quarter	Public Bidding	85,850.00							
	3rd Quarter	Public Bidding	22,200.00							
	4th Quarter	Public Bidding	27,850.00							
	Sub-Total		214,600.00							
	X-X-X-X-X-X	X-X-X-X-X-X								

ITEMIZED LIST OF GOODS

Annex to Contract Package EQUIPMENT/VEHICLE REPAIR AND MAINTENANCE
FISCAL YEAR 2024

Service/RO/PMO : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Division/District: Bohol 2nd District Engineering Office, Ubay, Bohol

Category/Nature and Description/Specification	Unit	Unit Price	QTY.	AMOUNT	TOTAL CALENDAR							
					DISTRIBUTION BY QUARTER							
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
C. FOR USE IN THE SERVICE VEHICLE NISSAN VAN WITH DPWH PROPERTY NO. H1-8226 AND PLATE NO. GAA 6422 ASSIGNED AT BOHOL 2ND DISTRICT ENGINEERING OFFICE, UBAY, BOHOL Series of 2017 (1 UNIT)												
1	Tire, tubeless 205/70/R16	pc	4	44,000.00	4	44,000.00	-	-	-	-	-	-
2	Battery 11 Plates 12V	pc	1	12,500.00	1	12,500.00	-	-	-	-	1	800.00
3	Oil Filter	pc	4	3,200.00	1	800.00	1	800.00	1	800.00	1	800.00
4	Fuel Filter	pc	4	6,800.00	1	1,700.00	1	1,700.00	1	1,700.00	1	1,700.00
5	Brake Pad	set	1	4,000.00	1	4,000.00	-	-	-	-	-	-
6	Brake Shoe	set	1	2,500.00	-	-	1	2,500.00	-	-	-	-
7	OUTSIDE JOB ORDER	pc	1	10,000.00	-	-	-	-	-	-	1	10,000.00
Unforeseen parts and materials				20,000.00	1	20,000.00	-	-	-	-	-	-
GRAND TOTAL				103,000.00	-	83,000.00	-	5,000.00	-	2,500.00	-	12,500.00

Note: (1) The above procurement program in accordance with the procurement objectives of the office.
(2) The total amount covered does not exceed the total appropriated amount supplies.

PREPARED/SUBMITTED BY:

CHECKED BY:


JEAN ANN B. VALLECERA

Engineer II, Equipment Services Unit


THERESA OLIVIA F. LOPOS

Supply Officer II