

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 2ND
BOHOL 2ND DISTRICT ENGINEERING OFFICE
Regional Office VII
Ubay, Bohol

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: PLANNING & DESIGN SECTION
Office Location : Upper, Bldg 1

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024

UPDATED PROJECT PROCUREMENT SCHEDULE													
P.R. No.	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d. before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)
	Common												
	1. Common Office Supplies	shopping	646,469.60	580,618.10	626,552.60	600,535.10	2,454,175.40						
	2. Common Computer Supplies	shopping	583,946.70	431,110.00	574,086.70	431,110.00	2,020,253.40						
	3. Common Office Devices	shopping											
	4. Common Janitorial Supplies	shopping	19,308.50	14,468.00	19,968.00	13,781.50	67,555.00						
	5. Common Office Equipment	shopping	280,390.00	373,116.60	435,717.50	183,734.00	1,252,958.00						
	6. IT Equipment and Software	shopping	3,047,366.68	10,640,896.00	1,081,328.00	1,244,840.00	15,984,228.68						
	7. Other Categories	shopping	94,500.00	109,500.00	579,825.00	172,625.00	966,250.00						
	INVENTORY												
	1. Inventory/Common Office Supplies	shopping	38,350.00	36,282.50	38,350.00	36,282.50	149,265.00						
	2. Inventory/Common Computer Supplies	shopping	144,725.00	105,964.70	160,465.00	1,949,254.80	2,360,109.50						
	3. Inventory/Common Office Devices	shopping	6,015.00	3,856.00	7,855.00	3,190.00	22,515.00						
	4. Inventory/Common Janitorial Supplies	shopping	39,775.00	39,085.00	41,177.50	43,550.00	163,587.50						
	5. Inventory/Common Office Equipment	shopping	18,020.00	5,275.00	15,720.00	7,375.00	46,390.00						
	6. Inventory/IT Equipment and Software	shopping	-	-	-	-	-						
	TOTAL EVERY QTR.		4,900,866.49	12,339,470.80	3,560,683.30	4,686,277.90	25,487,298.49						
				25,487,298.49									

PREPARED BY:  SIMPLICIA G. AGUILAN
Chief, Planning & Design Section

EVALUATED BY: (to be included in the DPWH Budget Proposal)
 MILA B. VIRTUDAZO
Budget Officer II

RECOMMENDED BY:

 DIOSDADO C. VIRTUDAZO
Asst. District Engineer

APPROVED BY:

 FERNANDO J. TALAVERA
OIC, Office of the District Engineer

*PR No. = Purchase Request No.

*ABC = Approved Budget for the Contract
The DAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 od before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Office Supplies									
	1. Common Office Supplies	shopping	6,136,822.62							
	2. Common Computer Supplies/Consumables	shopping	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	shopping	4,268,569.00							
	5. IT Equipment and Software	shopping	30,962,733.59							
	6. Common Electrical Supplies	shopping	1,462,373.50							
	7. Other Categories	Public Bidding/Shopping	117,084,804.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	shopping	2,559,684.90							
	3. Inventory/Common Office Devices	shopping	113,165.80							
	4. Inventory/Common Janitorials Supplies	shopping	217,229.12							
	5. Inventory/Common Office Equipment	shopping	151,472.00							
	6. Inventory/IT Equipment and Software		161,200.00							
Total Budget Amount			Php	178,138,523.40						

PREPARED BY:

BS

PRIMITIVA E. ABAN
Procurement Engineer

MARTIN A. PELAYO
MARTIN A. PELAYO
BAC Chairman

FERNANDO J. TALAGSA
FERNANDO J. TALAGSA
OIC - District Engineer

1PR No. = Purchase Request No.

2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS

PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION

District: DP-MH-Bokol 2nd District Engineering Office, Ubaay, Bokol

District DPWH- School 2 nd District Engineering Office, Ubay, Boron												
GOODS			TOTAL		DISTRIBUTION BY QUARTERS							
Category / Nature and Description / Specification	UNIT	UNIT PRICE	QTY	AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.				
COMMON COMPUTER SUPPLIES/CONSUMABLES												
22 TONER CARTRIDGE, Developer TN118, for Model Ineco	tube	3,500.00	20.00	70,000.00	5.00	17,500.00	5.00	17,500.00	5.00	17,500.00		
23 TONER CARTRIDGE, Developer TN118, for Model Ineco	tube	3,500.00	20.00	70,000.00	5.00	17,500.00	5.00	17,500.00	5.00	17,500.00		
24 TONER CARTRIDGE, KP 770	tube	9,000.00	10.00	90,000.00	3.00	27,000.00	2.00	18,000.00	3.00	27,000.00		
25 TONER CARTRIDGE, INEO+220, 223 (yellow)	cart	18,050.00	20.00	361,000.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00		
26 TONER CARTRIDGE, INEO+220, 223 (cyan)	cart	18,050.00	20.00	361,000.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00		
27 TONER CARTRIDGE, INEO+220, 223 (magenta)	cart	18,050.00	20.00	361,000.00	5.00	90,250.00	5.00	90,250.00	5.00	90,250.00		
28 TONER CARTRIDGE, INEO+220, 223 (black)	cart	11,050.00	20.00	221,000.00	5.00	55,250.00	5.00	55,250.00	5.00	55,250.00		
29 ROWE 14 Toner	bottle	9,860.00	5.00	49,300.00	2.00	19,720.00	1.00	9,860.00	1.00	9,860.00		
TOTAL EVERY QTR.				49,300.00	2.00	583,946.70	431,110.00	574,086.70	431,110.00			
PROGRAM TOTAL AMOUNT:				2,020,251.40								
INVENTORY / COMMON COMPUTER SUPPLIES												
1 COMPACT DISK STORAGE CASE	piece	78.90	5.00	398.50	-	-	3.00	236.70	-	2.00	159.80	
2 FLASH DRIVE, 32GB, USB 2.0, plug and play	piece	550.00	40.00	22,000.00	10.00	5,500.00	10.00	5,500.00	10.00	5,500.00	10.00	
3 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	429.00	40.00	17,160.00	10.00	4,290.00	10.00	4,290.00	10.00	4,290.00	10.00	
4 FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	308.00	40.00	12,320.00	10.00	3,080.00	10.00	3,080.00	10.00	3,080.00	10.00	
5 MOUSE, optical, USB connection type	piece	350.00	20.00	7,000.00	5.00	1,750.00	5.00	1,750.00	5.00	1,750.00	5.00	
6 MOUSE, optical, Wireless (Bluetooth)	piece	520.00	5.00	2,600.00	-	-	2.00	1,040.00	-	3.00	1,560.00	
7 MOUSE PAD	piece	89.00	20.00	1,780.00	5.00	445.00	5.00	445.00	5.00	445.00	5.00	
8 KEYBOARD, USB connection type	piece	350.00	20.00	7,000.00	5.00	1,750.00	5.00	1,750.00	5.00	1,750.00	5.00	
9 KEYBOARD, Wireless (Bluetooth)	piece	650.00	10.00	6,500.00	-	-	2.00	1,300.00	5.00	3,250.00	3.00	
10 DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	11.00	20.00	220.00	5.00	55.00	5.00	55.00	5.00	55.00	5.00	
11 DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	15.00	20.00	300.00	5.00	75.00	5.00	75.00	5.00	75.00	5.00	
12 COMPUTER Monitor	unit	3,890.00	6.00	23,340.00	2.00	7,780.00	1.00	3,890.00	2.00	7,780.00	1.00	
13 Automatic Voltage Regulator (AVR) (2,500 - 3000 watts)	unit	6,000.00	10.00	60,000.00	5.00	30,000.00	-	-	5.00	30,000.00	-	
14 Computer CPU (Central Processing Unit)	unit	30,000.00	8.00	240,000.00	2.00	60,000.00	2.00	60,000.00	2.00	60,000.00	2.00	
15 Licensed Window 7 Professional 32-bit	piece	1,770.00	1.00	1,770.00	-	-	-	-	1.00	1,770.00	-	
16 Licensed Microsoft Office 2010 w/ Word, Excel & Powerpoint	unit	8,470.00	1.00	8,470.00	-	-	-	-	1.00	8,470.00	-	