

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: PLANNING & DESIGN SECTION
Office Location : Ubay, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2024

P.R. No. 1	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC ² (Fund Source)	PROCUREMENT SCHEDULE									
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)			
	Common																
	1. Common Office Supplies	shopping	646,175.60	583,317.60	626,951.60	602,541.60	2,458,986.40										
	2. Common Computer Supplies	shopping	583,946.70	431,110.00	574,086.70	431,110.00	2,020,253.40										
	3. Common Office Devices	shopping															
	4. Common Janitorials Supplies	shopping	19,308.50	14,469.00	19,996.00	13,781.50	67,555.00										
	5. Common Office Equipment	shopping	260,390.00	373,116.50	435,717.50	183,734.00	1,252,958.00										
	6. IT Equipment and Software	shopping	3,047,366.69	10,640,695.00	1,061,338.00	1,244,840.00	15,994,239.69										
	7. Other Categories	shopping	94,500.00	120,000.00	575,125.00	166,625.00	956,250.00										
	INVENTORY																
	1. Inventory/Common Office Supplies	shopping	38,350.00	36,282.50	38,350.00	36,282.50	149,265.00										
	2. Inventory/Common Computer Supplies	shopping	144,725.00	105,664.70	160,465.00	1,949,254.80	2,360,109.50										
	3. Inventory/Common Office Devices	shopping	8,075.00	3,655.00	7,655.00	3,190.00	22,515.00										
	4. Inventory/Common Janitorials Supplies	shopping	39,775.00	39,085.00	41,177.50	43,550.00	163,587.50										
	5. Inventory/Common Office Equipment	shopping	17,990.00	5,275.00	15,690.00	7,375.00	46,330.00										
	6. Inventory/IT Equipment and Software	shopping	-	-	-	-	-										
	TOTAL EVERY QTR. _____		4,900,542.49	12,352,670.30	3,556,552.30	4,682,284.40	25,492,049.49										
	Total Budget Amount _____	Php		25,492,049.49													

PREPARED BY:

MELYN LARAO-ARAO
Data Encoder I

CHECKED BY: (To be included in the DPWH Budget Proposal)

SIMPLICIA G. AGUIMAN
Chief, Planning & Design Section

EVALUATED BY: (To be included in the DPWH Budget Proposal)

MILA B. VIRTUDAZO
Budget Officer II

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS PPMP, FY 2024

Office/Unit: PLANNING & DESIGN SECTION
District:DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

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GOODS	Category / Nature and Description / Specification	UNIT	PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
				QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
	OTHER CATEGORIES					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Monument	pcs	35.00	500.00	17,500.00	-	-	500.00	17,500.00	-	-	-	-
2	Battery Charger, 12 volts	unit	8,000.00	2.00	16,000.00	-	-	1.00	8,000.00	1.00	8,000.00	-	-
3	Civil 3D Commercial Maintenance Plan (renewal)	unit	150,000.00	1.00	150,000.00	-	-	-	-	1.00	150,000.00	-	-
4	Protective Gear	pcs	5,500.00	50.00	275,000.00	15.00	82,500.00	10.00	55,000.00	15.00	82,500.00	10.00	55,000.00
5	Rubber Boots	pcs	1,500.00	25.00	37,500.00	-	-	10.00	15,000.00	-	-	15.00	22,500.00
6	Safety Vest	pcs	300.00	30.00	9,000.00	-	-	15.00	4,500.00	-	-	15.00	4,500.00
7	Face Mask	box	300.00	40.00	12,000.00	-	-	20.00	6,000.00	-	-	20.00	6,000.00
8	Face Shield	pcs	300.00	30.00	9,000.00	-	-	15.00	4,500.00	-	-	15.00	4,500.00
9	Sweat Towel	pcs	100.00	40.00	4,000.00	-	-	20.00	2,000.00	-	-	20.00	2,000.00
10	Sweatshirt	pcs	500.00	50.00	25,000.00	-	-	-	-	25.00	12,500.00	25.00	12,500.00
11	Sunscreen Protection	pcs	500.00	20.00	10,000.00	-	-	10.00	5,000.00	-	-	10.00	5,000.00
12	Back pack	pcs	1,500.00	30.00	45,000.00	-	-	-	-	10.00	15,000.00	20.00	30,000.00
13	Hat/Ball Cap	pcs	475.00	50.00	23,750.00	20.00	9,500.00	-	-	15.00	7,125.00	15.00	7,125.00
14	Raincoats	pcs	500.00	20.00	10,000.00	5.00	2,500.00	5.00	2,500.00	5.00	2,500.00	5.00	2,500.00
15	Safety Gloves	pairs	500.00	30.00	15,000.00	-	-	-	-	-	-	30.00	15,000.00
16	Work Station w/ dual electric outlets	set	22,550.00	10.00	225,500.00	-	-	-	-	10.00	225,500.00	-	-
17	Mobile Pedestal	set	6,000.00	10.00	60,000.00	-	-	-	-	10.00	60,000.00	-	-
18	Re-installation of Existing Cabinet	LS	12,000.00	1.00	12,000.00	-	-	-	-	1.00	12,000.00	-	-
TOTAL EVERY QTR.							94,500.00				120,000.00		575,125.00
PROGRAM TOTAL AMOUNT:					956,250.00								
					956,250.00								

PREPARED BY:

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CHECKED BY:

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