**PARCELLARY SURVEY AND DOCUMENTATION FOR ROAD WIDENING, OLD RD. (AYALA – TALISAYAN) K1957+260 TO K1958+129, ZAMBOANGA CITY**

|  |  |
| --- | --- |
| **APPROVED BUDGET FOR THE CONTRACT** | |
| **ITEM** | **AMOUNT (Php)** |
| A. Personnel Services |  |
| B. Reimbursable Items |  |
| C. Surveys |  |
| D. Total A + B + C |  |
| E. Value Added Tax (12% A) |  |
| F. SubTotal (D + E) |  |
| G. Contingency (5% D) |  |
| H. Grand Total (F + G) |  |

1. **PERSONNEL SERVICES**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Positions** | | **No. of Personnel** | **Months** | **P-M** | **Monthly Rate** | **Amount** |
| 1. ***Key Staff*** | | | | | | |
| Geodetic Engineer | | 1 | 6.36 | 6.36 |  |  |
| **Sub-Total** | | | | |  |  |
| *II.* ***Technical Support Staff*** | | | | | | |
| Assistant Geodetic Engineer | 1 | | 4.55 | 4.55 |  |  |
| Draftsman | 1 | | 4.55 | 4.55 |  |  |
| Instrument Man | 1 | | 1.82 | 1.82 |  |  |
| Tape Man | 2 | | 1.82 | 3.64 |  |  |
| Line Man | 2 | | 1.82 | 3.64 |  |  |
| Laborer | 2 | | 1.82 | 3.64 |  |  |
| **Sub-Total** | | | | |  |  |
| *III.* ***Administrative Support Staff*** | | | | | | |
| Liason Officer | 1 | | 4.55 | 4.55 |  |  |
| Researcher | 1 | | 4.55 | 4.55 |  |  |
| **Sub-Total** | | | | |  |  |
| **Total** | | | | |  |  |

**B. Reimbursables**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Description** | **Unit** | | | **Quantity** | **Unit Cost** | | | **Amount** |
| **Computation and drafting works materials** |  | | | | | | | |
| Drafting film | Pcs | | | 100.00 |  | | |  |
| Area Sheet computation | Pcs | | | 300.00 |  | | |  |
| Lot data Computation sheet | Pcs | | | 200.00 |  | | |  |
| Traverse Computation Sheet | Pcs | | | 200.00 |  | | |  |
| **Sub-Total** | | | | | | | |  |
| **Preparation of complete survey returns** |  | | |  |  | | |  |
| Fieldnotes cover and inside including notarization | Mother lots | | | 100.00 |  | | |  |
| Petition to subdivide/partition | Mother lots | | | 100.00 |  | | |  |
| Certified true copy of mother title | Mother lots | | | 100.00 |  | | |  |
| **Sub-Total** | | | | | | | |  |
| **Submittal and Approval** |  | | |  |  | | |  |
| Certification from Registry of Deeds |  | | |  |  | | |  |
| Technical Description Fee and Typing |  | | |  |  | | |  |
| Sepia Copy |  | | |  |  | | |  |
| GE Professional Fee |  | | |  |  | | |  |
| Envelop and Plastic cover |  | | |  |  | | |  |
| Encoded Technical Description (ROD Requirements) |  | | |  |  | | |  |
| **Sub-Total** | | | | | | | |  |
| **Follow-up Survey Data to DENR-BP-LMS, Pagadian City** |  | | |  |  | | |  |
| Bus Transportation (for Liason Officer and Researcher) | Man-trips | | | 4.00 |  | | |  |
| Accomodation (for Liason Officer and Researcher for 3 days) | Man-days | | | 6.00 |  | | |  |
| **Sub-Total** | | | | | | | |  |
| **Total** | | | | | | | |  |
| **C. Surveys**  **Parcellary Survey** | | | | | | | | |
| **Description** | | **Unit** | **Quantity** | | | **Unit Cost** | **Amount** | |
| **Actual Survey works materials** | |  |  | | |  |  | |
| Cylindrical Concrete Monument | | Psc | 202.00 | | |  |  | |
| **Sub-Total** | | | | | | |  | |
| **Equipment Rental** | |  |  | | |  |  | |
| Survey Equipment (Total Station) | | Day | 40.00 | | |  |  | |
| **Sub-Total** | | | | | | |  | |
| **Total** | | | | | | |  | |