



Metro Manila Flood Management Project
7th RAP Monitoring Report for the Vitas Pumping Station
August 5, 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settler Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs will be at the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the seventh monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the RAP, which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This monitoring report needs to be read together with the revised RAP and the first six monitoring reports to make a full understanding of its context and take-off point.

II. RAP PROGRESS AND MONITORING

This report covers the period starting from July 01 – 31, 2022. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021, responsible for coordinating or conducting various relocation preparatory activities described below:

1. Establishment of Local Help Desk at Brgy. 93, Tondo, Manila

The Local Help Desk established by the DPWH continued to assist ISFs covered by the Project in complying with the requirements of the NHA. The Team continued to assess the requirements prior submission to NHA for approval and pre-qualification.

There are 20 ISFs duly approved by NHA and scheduled to be relocated on August 12, 2022. However, there are documents that need to be updated (e.g., family photos and barangay certificates).

(Please see Annex 1 – Photo Documentation and Attendance Sheet of Local

Help Desk.)

The DPWH provided financial assistance during the submission of the NHA requirements, paying their Philippine Statistics Authority (PSA) birth certificates and notary of their affidavits through the helpdesk.

Particular	Notary	NBI Clearance	PSA		Total
			Birth Certificate	Marriage Contract	
No. of ISFs	1	0	1	0	2
Total Cost	150	0	330	0	480

2. Memorandum of Agreement (MOA) between the Sending and Receiving Local Government Units (LGUs)

To date, the MOA has been signed by all parties and notarized.

3. MOA for the Downloading of Funds

3.a. Trece Martires, Cavite

The Trece Martires LGU is still waiting for the funds to be downloaded. The downloading of funds has already been requested to DPWH Finance Service (FS).

3.b. Manila

The MOA for the downloading of funds to Manila LGU for the sending LGU personal protective equipment (PPEs) and sanitation kits during relocation amounting to Php 20,000.00 has been forwarded to the City of Manila for the City Mayor's signature.

4. Social Preparation

On July 13, 2022, the final briefing of the 19 ISFs to be relocated was conducted (please see Annex 2 – Minutes of the Meeting).

5. Site Tripping

On July 06, 2022, a site tripping with the Local Inter-Agency Committee (LIAC) members was conducted. The NHA Cavite and Trece Martires LGU oriented

them about the area where the Vitas Pumping Station ISFs will be relocated. A short interview was conducted to those who have been relocated.

On July 09, 2022, the site tripping of the third batch of Vitas Pumping Station ISFs was conducted. They were oriented by the NHA, LGU, and Barangay of the rules and regulations. The developer discussed the complete units with them. They were also asked to pre-select their individual units, especially those that have relatives in their batches.

(Please see Annex 3 and 4 – Photos of site trippings last July 06 and 09, 2022)

6. Relocation and Resettlement Action Plan (RRAP)

The scheduled relocation on August 10, 2022 will be moved to August 12, 2022 due to the meeting on finalization of the Code of Policy and the Relocation and Resettlement Action Plan (RRAP) as requested by the LIAC. The said meeting will be conducted on August 10, 2022.

7. Creation of Beneficiary Selection, Awards, and Arbitration Committee (BSAAC) and Other Activities Necessary to Continue with Relocation

There was no deliberation conducted on July 20, 2022 due to the availability of the LIAC members.

8. Relocation and Resettlement

On July 13, 2022, 19 ISFs composing the third batch were relocated. The LIAC members – NHA, Manila Urban Settlements Office (MUSO), Department of Human Settlements and Urban Development (DHSUD), Caritas, and Department of Engineering and Public Works (DEPW) – witnessed the said activity. The Demolition Team was provided by the City of Manila through their DEPW. (Please see Annex 5 – Photos of the Relocation).

The Team provided assistance to a vulnerable person who is bedridden. The City Health Department of Manila transported him through an ambulance to the relocation site. (Please see Annex 6 – Photos of the Vulnerable Person Transported Using an Ambulance).

III. Updates on the Transfer to the NHA Site of the 141 PAFs

There are already 36 ISFs that have been relocated and 18 to be relocated:

Batch	Number of ISFs
1 st	16
2 nd	9
3 rd	11
4 th	18
Total	54

Note: The 4th Batch is to be relocated on August 12, 2022.

IV. Updates of 88 ISFs under the SHFC

There are already 22 ISFs that have been relocated and 1 ISF to be relocated.

Batch	Number of ISFs
1 st	4
2 nd	10
3 rd	8
4 th	1
Total	23

Note: The 4th Batch is to be relocated on 12 August 2022.

V. Livelihood Programs

Continuous dissemination of information regarding job opportunities were conducted through social media posts of different private partner companies, such as SM Supermalls – Trece Martires, Mitsubishi, Sunbless Manpower and General Services Inc., and KSM – RJS Manufacturing Corporation, in coordination with and support of the Public Employment Service Office (PESO) of Trece Martires.

On July 09, 2022, during the site tripping of the third batch of ISFs, the Team

conducted a socio-profiling of the nineteen (19) ISFs, including inventory of skills, desired training, and business both for the household heads and its members. Moreover, monitoring of the employed members in May 2022 was also conducted. The Team learnt that some members have stopped from working due to insufficient compensation from the company. Accordingly, their daily wage did not even meet the daily needs of their family but just enough for the back-and-forth fare and food for the entire day. The household members are requesting for companies that provide shuttle service for their employees.

VI. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at One Hundred Twenty-Two Million Six Hundred Twenty-Nine Thousand Two Hundred Fifty-One Pesos and 93/100 only **(Php 122,629,251.93)**, including 10% Project Administration Cost and 15% Contingency.

Particulars	Total ISFs	Unit	Unit Cost in PhP	Original Budget		Total ISFs	Revised Budget version 2	
				Total Cost in PhP	Equivalent in USD at USD 1 = PhP 51.00		Total Cost in PhP	Equivalent in USD at USD 1 = PhP 51.00
Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons	229	No. of ISFs	15,000.00	3,435,000.00	67,352.94	229	3,435,000.00	67,352.94
Food Allowance at PhP 500.00 per PAF per day for 14 days quarantine	229	No. of ISFs	14,000.00	3,206,000.00	62,862.75	229	3,206,000.00	62,862.75
Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits and securing clearances and permits for employment and micro-enterprises)	229	No. of ISFs	15,000.00	3,435,000.00	67,352.94	229	3,435,000.00	67,352.94
Light Connection Fees for PAFs	88	No. of ISFs	7,500.00	1,717,500.00	33,676.47			0.00
Water Connection Fees for PAFs	88	No. of ISFs	3,300.00	755,700.00	14,817.65			0.00
Light and Water Connection Fees for NHA relocatees	141	No. of ISFs	800		0	229	183,200.00	3,592.16
Receiving LGU PPEs Sanitation Kit during relocation	1	LGU	30,000.00	30,000.00	588,235.29	1	30,000.00	588.24
Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules)	229	No. of ISFs	1,027.51	235,299.79	4,613.72	229	235,299.79	4,613.72
PPEs and Sanitation Kit for Sending LGU during dismantling and transfer	1	LGU	20,000.00	20,000.00	392,169.62	1	20,000.00	392.16
CLRD and Social Services structures and start-up capital for income generating activities for PAFs in 2 receiving LGUs at PhP 15 Million per Site	2	LGU	15,000,000.00	30,000,000.00	588,235.29	2	30,000,000.00	588,235.29
Provision of Honorarium	1	LGU	4,200,000.00			1	4,200,000.00	82,352.94
Purchase of Dumptruck	1	LGU	2,500,000.00			1	2,500,000.00	49,019.61
Electrical Certification Permit	229	ISFs	120.00			229	27,480.00	538.82
							801,500.00	15,715.69
							420,000.00	8,235.29
Internal Monitoring	1		2,000,000.00	2,000,000.00	39,215.69	1	2,000,000.00	39,215.69
External Monitoring and Evaluation	1		3,000,000.00	3,000,000.00	58,823.53	1	3,000,000.00	58,823.53
Total				47,834,499.79	937,931.37		53,493,479.79	1,048,891.76
Project Administration, Inter-Agency Coordination (10%)				4,783,449.98	93,793.14		5,349,347.98	104,889.18
Sub-Total				52,617,949.77	1,031,724.51		58,842,827.77	1,153,780.94
Contingency (15%)				7,892,692.47	154,758.68		8,826,424.17	173,067.14
Grand Total				60,510,642.23	1,186,483.19		67,669,251.93	1,326,848.08
Resettlement Cost under MOA with SHFC/NHA					0			0.00
House and Lot Cost at Trece Martinez Cavite-NHA	141		340,000.00	47,940,000.00	940,000.00	141	54,960,000.00	1,077,647.06
House and Lot Cost SJDM, Bulacan -SHFC	88		490,000.00	43,120,000.00	845,490.20	88		0.00
Total Additional Cost				151,570,642.23	2,971,973.38		122,629,251.93	2,404,495.14
Over-All Cost				151,570,642.23	2,971,973.38		122,629,251.93	2,404,495.14

VII. PROCEDURES FOR FLOW OF FUNDS

1. Funds to be Downloaded to LGU

A MOA has been signed between the implementing agency and the LGU Trece Martires, Cavite for the downloading of funds, specifically the budget for the Community-based Livelihood Restoration and Development Program (CLRDP) amounting to Php 30,000,000.00. The fund amounting to Php 40,192,480.00 is subject to DPWH approval prior to its downloading to LGU Trece Martires, considering that downloading of funds may be affected by the election ban.

The LGU Trece Martires submitted the proposals and are awaiting the downloading of funds.

2. Funds as Financial Assistance to the ISFs

For the succeeding batch, opening of a Peso account will be applied in order to transfer the assistance to the Land Bank of the Philippines (LBP) accounts of the ISFs.

VIII. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see Annex 7 – List of Communications.)

IX. MONITORING AND EVALUATION

The Meralco lines for the first and second batches have already been installed except for the two (2) relocatees with documents issues; hence, the developer is processing it again to expedite the approval. For the third batch of relocatees, water lines and submeters (installed temporarily while waiting for the Meralco electrical line) have been installed prior to relocation.

On July 16, 2022, the Team visited the third batch of relocatees to know the issues and concerns they are facing after the relocation.

X. NEXT STEPS

1. Follow up the approval of the MOA between DPWH and City of Manila for the Php 20,000.00 sending LGU PPEs and sanitation kits during relocation.
2. Provide assistance for the opening of accounts.
3. Social preparation meetings/final briefing on August 11, 2022.
4. Conduct of antigen test for ISFs on August 11, 2022.

5. LIAC meetings on August 10, 2022.
6. Site tripping on August 06, 2022.
7. Relocation of fourth batch of ISFs on August 12, 2022.
8. BSAAC deliberations.
9. Local help desk to provide assistance regarding requirements of ISFs.

XI. ANNEXES

Annex 1 – Photo Documentation and Attendance Sheet of Local Help Desk
Annex 2 – Minutes of the Social Preparation Meetings
Annex 3 – Photos of LIAC Site Tripping
Annex 4 – Photos of 19 ISFs Site Tripping
Annex 5 – Photos of relocation day
Annex 6 – Photos of Vulnerable Person transported by an Ambulance
Annex 7 – List of Communications