



REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

RIGHT PROJECT, RIGHT COST, RIGHT QUALITY, RIGHT ON TIME, RIGHT PEOPLE

Resettlement Action Plan (RAP)
Addendum
For the
Vitas Pumping Station

May 2022

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In Joint Venture with KYONG-HO Engineering & Architects Co., Ltd.
In association with Science & Vision for Technology, Inc.



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ABBREVIATIONS

| | |
|-------|----------------------------------------------------------------------------|
| BHW | Barangay Health Worker |
| BSAAC | Beneficiary Selection, Awards, and Arbitration Committee |
| CCTV | Closed-Circuit Television |
| CLRDP | Community-Based Livelihood Restoration and Development Program |
| DDR | Due Diligence Report |
| DILG | Department of the Interior and Local Government |
| DPWH | Department of Public Works and Highways |
| GRM | Grievance Redress Mechanism |
| IATF | Inter-Agency Task Force for the Management of Emerging Infectious Diseases |
| ISF | Informal Settler Family |
| IEC | Information, Education, and Communication |
| KII | Key Informant Interview |
| LBP | Land Bank of the Philippines |
| LIAC | Local Inter-Agency Committee |
| LGU | Local Government Unit |
| LRIP | Livelihood Restoration and Improvement Program |
| LRIRP | Livelihood Restoration and Income Rehabilitation Plan |
| MMFMP | Metro Manila Flood Management Project |
| MMDA | Metropolitan Manila Development Authority |
| MOA | Memorandum of Agreement |
| MOU | Memorandum of Understanding |
| MRF | Materials Recovery Facility |
| NBI | National Bureau of Investigation |
| NHA | National Housing Authority |
| PCU | Public Complaint Unit |

| | |
|--------|------------------------------------------------------|
| PAF | Project Affected Family |
| PAP | Project Affected Person |
| PCUP | Presidential Commission for the Urban Poor |
| PESO | Public Employment Service Office |
| PMO | Project Management Office |
| PSA | Philippine Statistics Authority |
| RAP | Resettlement Action Plan |
| RRAP | Relocation and Resettlement Action Planning |
| SAWABA | Samahan ng Walang Bahay |
| SHFC | Social Housing Finance Corporation |
| SWOT | Strengths, Weaknesses, Opportunities, and Threats |
| TESDA | Technical Education and Skills Development Authority |
| TL | Team Leader |
| TWG | Technical Working Group |
| UPMO | Unified Project Management Office |
| USO | Urban Settlements Office |

I. EXECUTIVE SUMMARY

This RAP Addendum for Vitas Pumping Station Rehabilitation Subproject reflects the changes in the RAP that was prepared by the Department of Public Works and Highways (DPWH) and the Metropolitan Manila Development Authority (MMDA) – Project Management Office (PMO) of the Metro Manila Flood Management Project (MMFMP) and approved by the World Bank in April 2021. The approved RAP was disclosed in accordance with World Bank's OP 4.12 on Involuntary Resettlement.

The Vitas Pumping Station approved RAP involves 229 PAFs based on the 2017 and 2019 MMFMP-PMO validation surveys. Of these, 141 would be relocated to the National Housing Authority (NHA) resettlement site in Trece Martires, Cavite. The remaining 88 PAFs were supposed to be relocated in the resettlement site in San Jose Del Monte, Bulacan based on the people's plan between them and the Social Housing Finance Corporation (SHFC). However, in November 2021, the entire SHFC resettlement site, which has 1,500 units, was illegally occupied and remains to be so until the writing of this RAP Addendum. This situation prompted the Project to seek other options for the 88 PAFs in close consultation with them. As the SHFC resettlement site is no longer a viable option, this RAP Addendum seeks to document the modifications made to the approved RAP as agreed with PAFs and other key stakeholders, such as NHA and the LGUs of Manila and Cavite. Based on guidance from World Bank's Regional Safeguards Advisor, the modifications have been reflected along the following dimensions:

Resettlement Process and Resettlement Site: In the approved RAP, a total of 229 PAFs were to be relocated by the Project into two resettlement sites, wherein 88 PAFs selected to be under the SHFC developed relocation site in Barangay Muzon, San Jose Del Monte, Bulacan, whilst 141 PAFs selected under the NHA site in Barangay Cabuco, Trece Martires, Cavite. The SHFC developed site was no longer available for the 88 PAFs due to issues of illegal occupancy of housing units that were allotted. Hence, the PMO consulted the PAFs and NHA, and agreed that all the 229 PAFs be accommodated to Trece Martires, Cavite relocation site. To date, 39 PAFs, including 14 from the 88 PAFs, have been relocated while the rest are still completing their requirements.

Project Entitlement: The entitlements of the PAFs of developed house and lot package remained the same, such as the allocation of a housing unit with installed basic utilities in Trece Martires, Cavite, payable over 30-year period to be amortized monthly. Some changes include the following: (i) All PAFs will sign a contract of agreement with NHA upon receipt of housing units with complete installation of utilities. Per NHA's contract of award, the first payment of monthly amortization on the allocated housing units will begin 12 months after relocation date to allow the PAFs to adjust and settle in their new location. The total cost of house and lot shall be amortized by the PAFs over 30-year period, to be paid at graduate amortization scheme, but for the first year, there is a 1-year allowance as they are adjusting and adapting their living in the relocation site; (ii) PAFs will receive cash assistance amounting to Php 800.00 to defray expenses for application on their utility service providers; and (iii) Additional funds will be provided to LGU Trece Martires for the

additional number of PAFs that will be relocated to NHA site.

RAP Budget: The approved RAP budget was revised to consider actual expenditures for the project plus contingency. The original budget allocation of One Hundred Twenty-Three Million Five Hundred Thirty-Three Thousand Two Hundred Pesos (Php 123,533,200.00) was revised to Sixty-Six Million One Hundred Twenty-Four Thousand Fifty-Four and 43/100 Pesos only (Php 66,124,054.43) including 10% Project Administration Cost and 15% Contingency to be carried out by the MMFMP. The remaining cost for the housing units will be to the account of the NHA, which will be recovered from the relocated PAFs.

Timeline and Implementation Schedule: The updated timeline to relocate all the 229 PAFs will be until the end of July 2022. Thirty-nine (39) PAFs have been relocated as of April 29, 2022. The post-relocation livelihood assistance program will be implemented by the Project until the end of January 2023.

Implementation Mechanism and Institutional Framework: The overall management remained to be led by the Metro Manila Flood Management Project – Unified Project Management Office (UPMO) of DPWH, with support from both LIACs of sending and receiving LGUs. The project hired additional social safeguards staff to support the activities of RAP implementation in the Vitas Pumping Station Rehabilitation Subproject. In addition, DPWH will hire a Deputy Project Manager to supervise with the team of specialists to ensure the smooth implementation of the resettlement activities for Vitas Pumping Station Informal Settler Families (ISFs) and in other subprojects of the MMFMP. The Deputy Project Manager will be the focal person and team lead on social safeguards for Component 3. The Team Leader (TL) will provide direction to the RAP implementation together with a core group of resettlement specialists that will carry out the social preparation and livelihood activities. To augment RAP activities, the Project will intensify its coordination work with LGUs Manila and Trece Martires, and NHA to speed up the assistance to PAFs. A revised Memorandum of Agreement (MOA) between and among DPWH and sending and receiving LGUs has been signed and is now enforced.

Livelihood Restoration and Improvement Program (LRIP): This aims to restore – if not, improve – the current standard of living of the PAFs who were relocated. The former plan was revisited and was revised to suit the needs of these people and ensure that the livelihood program is led and benefitted by the host LGU for its success. The Community-Based Livelihood Restoration and Development Program (CLRDP) that was allocated for two LGUs will be given only to Trece Martires, Cavite as the sole host LGU, including the 3-year post relocation assistance.

Social Preparation: This RAP addendum shows the intensified consultation activities and information dissemination as part of the social preparation work due to the change of relocation site. Iterative consultation meetings, site visits, and inspections are conducted to ensure that the housing units, utilities, and social service facilities are available to the PAFs that will be transferred from Vitas, Manila

to Trece Martires, Cavite. The intensified coordination and consultation activities of the Project have gained positive results in terms of having well-informed PAFs as evidenced by their active and meaningful participation in the relocation process. In addition, the first few batches of PAFs relocated were safely conducted, observing health and safety protocols to prevent the spread of COVID-19 virus. The Project has leveraged an improved participation and support among key stakeholders, particularly the NHA, MMDA, and the sending and host LGUs. It also ensures that the PAFs understand the objectives of the Project in providing them a safe, secured, better, and livable housing that will lead towards a good quality life for the relocated PAFs. While these activities resulted to the well-informed and active participation and involvement of PAFs, the smooth relocation process, better and livable housing provisions, and strengthened coordination and cooperation in leveraging local resources contributed to the initial success of the relocation process.

Grievance Redress Mechanism (GRM): In addition to the GRM set out in the approved RAP, the project staff intensified its presence on site to receive inquiries and complaints. They were able to set up a face-to-face local help desk located at the Barangay Hall of Vitas. It was established to expedite the resolution of issues presented by the PAFs and the provision of assistance to them in completing their documentary requirements for pre-qualification. The local help desk is operated daily by the PMO staff to answer frequently asked questions on project eligibility and to conduct onsite interviews for PAFs needing case study to substantiate their claims for approval of project assistance, among others. The GRM at the community level provided vital information materials such as posters and flyers in Tagalog language on the relocation steps and process, including a list of documents that the PAFs will submit to NHA for review and approval.

Monitoring and Evaluation: A monthly monitoring report will be prepared and submitted by the PMO to the World Bank. The report will be structured in a way that it will reflect the progress of the implementation of the approved RAP. It will also indicate the details of the progress of the relocation plan, timeline, benefit monitoring, and grievance and redress response timing and results. The monitoring reports, and areas needing actions and follow up will be indicated based on the social safeguards success indicators. An independent monitoring and evaluation agent will be engaged by the Project to assess level of performance as indicated in the RAP. This is to determine areas of success and improvements, and possible adjustments of the RAP in a timely, cost efficient, and effective manner.

II. INTRODUCTION

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) prepared by the Department of Public Works and Highways (DPWH) and the Metropolitan Manila Development Authority (MMDA) – Project Management Office for the Project Affected Families (PAFs) at the Vitas Pumping Station Rehabilitation Subproject under the Metro Manila Flood Management Project (MMFMP) (please see [link for the revised RAP: https://www.dpwh.gov.ph/dpwh/references/reports/flood_management_project](https://www.dpwh.gov.ph/dpwh/references/reports/flood_management_project)). The approved RAP was disclosed in accordance with World Bank's OP 4.12 on Involuntary Resettlement.

The approved RAP identified a total of 229 PAFs based on the 2017 and 2019 MMFMP-PMO validation surveys; 141 of which were to be relocated to Summerville 2, Brgy. Cabuco, Trece Martires, Cavite developed by the National Housing Authority (NHA), and the remaining 88 were designated to the relocation site located at Brgy. Muzon, San Jose del Monte, Bulacan based on the people's plan between them and the Social Housing Finance Corporation (SHFC).

However, in November 2021, the entire SHFC resettlement site, which has 1,500 units, was illegally occupied and remains to be so until the writing of this RAP Addendum. This situation prompted the Project to seek other options for the 88 PAFs in close consultation with them. As the SHFC resettlement site is no longer a viable option, this RAP Addendum seeks to document the modifications made to the approved RAP as agreed with PAFs and other key stakeholders such as NHA and the local government units (LGUs) of Manila and Cavite. Based on guidance from World Bank's Regional Safeguards Advisor, the modifications have been reflected along several dimensions as discussed in the remaining sections.

III. CHANGES IN THE RAP

a. Resettlement Process and Resettlement Site

In the approved RAP, a total of 229 PAFs were supposed to be relocated by the Project into two resettlement sites, where 88 PAFs selected to be under the SHFC developed relocation site located in Brgy. Muzon, San Jose del Monte, Bulacan, while the remaining 141 PAFs are to be relocated in Brgy. Cabuco, Trece Martires, Cavite under the NHA. The SHFC developed site was no longer available for the 88 PAFs due to issues of illegal occupancy of housing units that were allotted to Vitas PAFs. Therefore, all 229 PAFs will be accommodated in the developed relocation site by NHA.

Resettlement Process

The Project conducted additional consultation activities due to the change of relocation site needing iterative consultation meetings with the PAFs. PMO's consultation process with the PAFs and NHA resulted into an agreement that all the 229 PAFs will be provided with housing allocation in

NHA's relocation site located at Trece Martires, Cavite. After series of meetings, site visits, and inspections by the PAFs in the Trece Martires relocation site, it was decided that the Trece Martires is now the host LGU. To date, 39 PAFs were relocated by the Project. A revised relocation plan has been prepared to complete the relocation of all PAFs by end of July 2022.

The PMO conducted pre-relocation activities such as social preparation to ensure that the PAFs are consulted and are participating in the decision-making process on the change of relocation site from Bulacan to Cavite. The PAFs are informed about the new location and coordination works with the receiving and sending LGUs, including the establishment of the LIAC embodied in the MOU and MOA between the DPWH, NHA, Manila City, and Trece Martires, Cavite. They were shared information on the project assistance to LGU Trece Martires, including the downloading of funds to support the host LGU in the implementation of the relocation plan for the PAFs who are living within the technical footprint of Vitas Pumping Station drainage areas.

The Resettlement Site

- Trece Martires, Cavite

The resettlement site under the NHA is located at Summer Homes, Brgy. Cabuco, Trece Martires, Cavite. Summer Homes is one of the socialized and low-cost housing projects of the NHA, which would benefit, among others, the ISFs living in the waterways of Metro Manila under the government's relocation plan to move those families from the waterways to safer grounds. Portion of the Project has been offered as relocation site for the PAFs of the Vitas Pumping Station drainage areas. This resettlement site has an area of 161,548 square meters with 1,637 units. The average lot size is 40 square meters and the average floor area is 22 square meters. The total house and lot construction cost is Php 240,000.00, payable on a 30-year period with a monthly amortization of Php 600.00. The features of the Project include the following:

- The housing unit is equipped with electrical connections via submeter that are installed prior to PAFs transfer and occupancy. This service will be available upon approval of the occupant's application from the service provider;
- The water system in the project was constructed by the developer via submeter while waiting for the application with the local water district. It is supplied individually through the elevated tanks and, when fully operational, will provide individual connections; and
- Each housing unit is a typical one-bedroom unit with toilet and bath, kitchen sink, and an outdoor multi-purpose work area per unit. Once the families' move-in schedule is finalized, the housing units will be

completed with the specified amenities and finishing works will be completed. Then, it will be turned over to the unit owner.

The relocation site has been visited by the PAFs from Brgy. 93 and 150 of Vitas Tondo, Manila after a thorough IEC meeting given by the team. The PAFs were also informed by the LGU Trece Martires about the Project after undergoing site inspection and tripping. Information on the basic amenities in the relocation site and nearby public and social services facilities, including schools, public market, shopping malls, church/place of worship, and health centers and hospitals, were provided. Information on the housing features and monthly payment, including LGU-led livelihood components were also provided. DPWH conducted consultation meetings with officials from LGU Trece Martires and were introduced to the PAFs the LGU personnel. NHA conducted orientation on the housing occupancy rules and regulations, including the LGU Trece Martires and the Barangay rules on environmental sanitation, safety, and health concerns of the host community. PAFs were informed on local laws and ordinances that will be a great help for them to adjust faster in the new community. These activities helped the PAFs in their decision to sign up and agree to their relocation to Trece Martires, Cavite. During these consultation meetings with the PAFs, they were also attended by the representatives of the Trece Martires Housing Office and the LGU administration, particularly the Public Employment Service Office (PESO). During the meeting, the activation and mobilization of the LIAC and LGU Trece Martires services has been discussed with the PAFs. Majority of the 88 PAFs accepted the relocation site with the signed agreements that they are taking Trece Martires as their new relocation site, while some have requested the deferment of the signing of agreement to be relocated to Trece Martires as they are waiting for the resolution of the issue on invaded housing units.

Moreover, it has been confirmed that 229 PAFs (141 PAFs with an additional of 88 PAFs) were accepted by LGU Trece Martires given the scenario that there are no available housing units in San Jose Del Monte, Bulacan for the 88 PAFs due to loss of these units to illegal occupants that invaded the housing project developed by SHFC. Figure 1 and 2 presents the existing relocation site in LGU Trece Martires.



Figure 1. Front and Back View of the Relocation Site



Figure 2. Unit Front, Back, and Inside View with Installed Utilities

To date, there are 39 PAFs already relocated in Trece Martires and among those relocated are the 14 PAFs from the list of 88 PAFs under SHFC. Table 1 is a summary of relocated PAFs per batch.

| Batch | NHA List | SHFC List | Total |
|---------|----------|-----------|-------|
| Batch 1 | 16 | 4 | 20 |
| Batch 2 | 9 | 10 | 19 |
| Total | 25 | 14 | 39 |

Table 1. Summary of PAFs Relocated to Trece Martires, Cavite

Series of meetings regarding the MOA between the sending and receiving

LGUs were completed. The focal point of these meetings is the amount and process of downloading the funds from DPWH, the roles and functions of the sending and receiving LGUs on the CLRDP, and the administrative cost to carry out the implementation of the CLRDP. Table 2 and Table 3 present the summary of the items that will be downloaded to LGU Trece Martires.

| Particular | Amount |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits, and securing clearances and permits for employment and micro-enterprises – 229 ISFs @ Php 15,000 each | 3,435,000.00 |
| Receiving LGU PPEs and sanitation kit during relocation | 30,000.00 |
| CLRDP and Social Services structures and start-up capital for income generating activities for PAFs. This includes construction of livelihood center, health facilities, talipapa/wet market and procurement and installation of streetlights and CCTVs. | 30,000,000.00 |
| Provision of Honorarium and Basic Services | 4,200,000.00 |
| Purchase of Dump Truck | 2,500,000.00 |
| Electrical Certification Permit @ Php 120.00/PAF | 27,480.00 |
| Total | 40,192,480.00 |

Table 2. Summary of Budget for Trece Martires, Cavite

| Particular | Cost |
|-----------------------------------------------------------------------------------------|---------------------|
| 1. Honorarium for three (3) safety and security personnel (peace and order) for 3 years | 1,800,000.00 |
| 2. Honorarium for solid waste/MRF operations for 3 years | 1,500,000.00 |
| 3. Delivery of basic services: | |
| a. Healthcare – honoraria of two (2) BHW for 3 years | 450,000.00 |
| b. Education – honoraria of two (2) day care workers for 3 years | 450,000.00 |
| Total | 4,200,000.00 |

Table 3. Breakdown of Administrative Assistance Fund

To date, the LGU Trece Martires will include in the MOA, as an attachment, the list of items of expense for the construction of social services and livelihood facilities to be funded by the Project. Guidelines for the downloading of funds has been agreed upon by the DPWH and the LGU Trece Martires. DPWH will provide assistance in the design of facilities, as

needed by the LGU Trece Martires.

- San Jose Del Monte, Bulacan

The use of Muzon, San Jose del Monte relocation site developed by SHFC has been shelved by the PAFs of the Vitas Pumping Station as their relocation site due to the unfortunate incident of illegal occupancy. SHFC reported that, on November 27, 2021, the relocation area was taken over by the Samahan ng Walang Bahay (SAWABA), an organization in the locality, which was allegedly tolerated by the local officials to take over the housing units illegally.

The DPWH-UPMO coordinated with SHFC and the Department of Interior and Local Government (DILG) for the resolution of this issue, considering that there are some PAFs from Vitas Pumping Station who are still waiting for DILG's intervention to take back the invaded units from the illegal occupants. The DPWH sought the approval of NHA to accommodate additional 88 PAFs from Vitas Pumping Station who were supposed to have been relocated to Bulacan, due to uncertainty of resolving the illegal occupants. To date, the PAHs already accepted the Trece Martires relocation site, considering that the San Jose Del Monte site will no longer be reclaimed again, and submitted their NHA requirements for pre-qualifications.

- Manila City

The City of Manila, through its LIAC, adopted the project under their overall program on the waterways clearing project. After series of coordination meetings, the City of Manila signed the MOA with the receiving LGU, the Trece Martires, Cavite, and the DPWH on the relocation of 229 PAFs. While waiting for the signature of NHA in the MOA, the relocation of PAFs has begun. Manila LIAC will continue to assist the project by creating a special committee on Beneficiary Selection, Awards, and Arbitration Committee (BSAAC) to process the remaining PAFs for relocation to Trece Martires until the end of July 2022.

Project Entitlement

The entitlement of PAFs to a developed house and lot package remained the same, with an average lot area of 40 square meters and a floor area of 22 square meters that is payable over 30-year period to be amortized monthly. Details in the changes include: (i) All PAFs will sign a contract of agreement with NHA upon receipt of housing units with complete installation of utilities. Per NHA's contract of award, the first payment of monthly amortization on the allocated housing units will begin 12 months after relocation date to allow the PAFs to adjust and settle in their new

location. The total cost of house and lot shall be amortized by the PAFs over 30-year period to be paid at graduate amortization scheme, but for the first year, there is a 1-year allowance while they are adjusting their situation at the relocation site; (ii) PAF will receive cash assistance amounting to Php 800.00 to defray expenses for application on their utility service providers; and (iii) Additional funds will be provided to LGU Trece Martires for the additional number of PAFs that will be to relocated to NHA site.

| | AMOUNT OF NHA HOUSING UNIT | | |
|-------------------------------------------|------------------------------------------|-----------------------------------------|----------------------------------|
| Developed Lot | Php 115,000.00 | | |
| Housing Unit | Php 125,000.00 | | |
| | Php 240,000.00 | | |
| Less Subsidy (Lot) | Php 25,000.00 | | |
| Less Subsidy (Housing) | Php 10,000.00 | | |
| PRINCIPAL LOAN | Php 205,000.00 | | |
| SCHEDULE OF MONTHLY AMORTIZATION PAYMENTS | | | |
| Payment Period | Developed Lot Monthly Amortization (Php) | Housing Unit Monthly Amortization (Php) | TOTAL Monthly Amortization (Php) |
| From Year 1 to Year 4 | 150.00 | 50.00 | 200.00 |
| From Year 5 to Year 8 | 490.00 | 100.00 | 590.00 |
| From Year 9 to Year 10 | 690.00 | 200.00 | 890.00 |
| From Year 11 to Year 14 | 690.00 | 300.00 | 990.00 |
| From Year 15 to Year 18 | 690.00 | 400.00 | 1,090.00 |
| From Year 19 to Year 20 | 800.00 | 450.00 | 1,250.00 |
| From Year 21 to Year 22 | 830.00 | 465.00 | 1,295.00 |
| From Year 23 to Year 24 | 830.00 | 480.00 | 1,310.00 |
| From Year 25 to Year 30 | 830.00 | 500.00 | 1,330.00 |

Since the NHA policy is for the awardees of the housing units to pay, the Project budget for the house and lot has been revised. The MOA between DPWH and NHA/SHFC for the Project to pay for the house and lot will no longer be reflected in the RAP.

RAP Budget

The approved RAP budget was revised to consider actual expenditures for the Project plus contingency. The original budget allocation of One Hundred Twenty-Three Million Five Hundred Thirty-Three Thousand Two Hundred pesos (Php 123,533,200.00) was revised to Sixty-Seven Million Six Hundred Sixty-Nine Thousand Two Hundred Fifty-One and 93/100 Pesos only (Php 67,669,251.93), including 10% Project Administration Cost and 15% Contingency to be carried out by the Project. The remaining cost for the housing units will be to the account of NHA, which will be recovered from the relocated PAFs.

| Particulars | Total ISFs | Unit | Unit Cost in PhP | Original Budget | | Revised Budget | | Variance | | Remarks |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|------------------|-------------------|---------------------------------------|-------------------|---------------------------------------|-------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| | | | | Total Cost in PhP | Equivalent in USD at USD1 = PhP 51.00 | Total Cost in PhP | Equivalent in USD at USD1 = PhP 51.00 | Total Cost in PhP | Equivalent in USD at USD1 = PhP 51.00 | |
| Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons | 229 | No. of ISFs | 15,000.00 | 3,435,000.00 | 67,352.94 | 3,435,000.00 | 67,352.94 | 0.00 | 0.00 | |
| Food Allowance at PhP 500.00 per PAF per day for 14 days quarantine | 229 | No. of ISFs | 14,000.00 | 3,206,000.00 | 62,862.75 | 3,206,000.00 | 62,862.75 | 0.00 | 0.00 | |
| Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits and securing clearances and permits for employment and micro-enterprises) | 229 | No. of ISFs | 15,000.00 | 3,435,000.00 | 67,352.94 | 3,435,000.00 | 67,352.94 | 0.00 | 0.00 | |
| Light Connection Fees for PAFs | 88 | No. of ISFs | 7,500.00 | 1,717,500.00 | 33,676.47 | | 0.00 | -1,717,500.00 | -33,676.47 | Only P800 will be provided for the documentary requirements prior to application. The connections fees are added in the unit cost |
| Water Connection Fees for PAFs | 88 | No. of ISFs | 3,300.00 | 755,700.00 | 14,817.65 | | 0.00 | -755,700.00 | -14,817.65 | |
| Light and Water Connection Fees for NHA relocatees | 141 | No. of ISFs | 800.00 | | 0 | 183,200.00 | 3,592.16 | 183,200.00 | 3,592.16 | |
| Receiving LGU PPEs Sanitation Kit during relocation | 1 | LGU | 30,000.00 | 30,000.00 | 588,235.29 | 30,000.00 | 588.24 | 0.00 | 0.00 | |
| Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules) | 229 | No. of ISFs | 1,027.51 | 235,299.79 | 4,613.72 | 235,299.79 | 4,613.72 | 0.00 | 0.00 | |
| PPEs and Sanitation Kit for Sending LGU during dismantling and transfer | 1 | LGU | 20,000.00 | 20,000.00 | 392,156.62 | 20,000.00 | 392.16 | 0.00 | 0.00 | |
| CLRDP and Social Services structures and start-up capital for income generating activities for PAFs in 2 receiving LGUs at PhP 15 Million per Site | 2 | LGU | 15,000,000.00 | 30,000,000.00 | 588,235.29 | 30,000,000.00 | 588,235.29 | 0.00 | 0.00 | |
| Provision of Honorarium | 1 | LGU | 4,200,000.00 | | | 4,200,000.00 | 82,352.94 | 4,200,000.00 | 82,352.94 | 3-years post relocation assistance |
| Purchase of Dumptruck | 1 | LGU | 2,500,000.00 | | | 2,500,000.00 | 49,019.61 | 2,500,000.00 | 49,019.61 | |
| Electric Certification Permit | 229 | No. of ISFs | 120.00 | | | 27,480.00 | 538.82 | 27,480.00 | 538.82 | |
| NHA Requirements | 229 | No. of ISFs | 3,500.00 | | | 801,500.00 | 15,715.69 | 801,500.00 | 15,715.69 | ISFs needed assistance to complete their requirements |
| Conduct of 3 days RRAP Workshop | 40 | participants | 10,500.00 | | | 420,000.00 | 8,235.29 | 420,000.00 | 8,235.29 | LIAC requested for the 3-days workshop |
| Internal Monitoring | 1 | | 2,000,000.00 | 2,000,000.00 | 39,215.69 | 2,000,000.00 | 39,215.69 | 0.00 | 0.00 | |
| External Monitoring and Evaluation | 1 | | 3,000,000.00 | 3,000,000.00 | 58,823.53 | 3,000,000.00 | 58,823.53 | 0.00 | 0.00 | |
| Total | | | | 47,834,499.79 | 937,931.37 | 53,493,479.79 | 1,048,891.76 | 5,658,980.00 | 110,960.39 | |
| Project Administration, Inter-Agency Coordination (10%) | | | | 4,783,449.98 | 93,793.14 | 5,349,347.98 | 104,889.18 | 565,898.00 | 11,096.04 | |
| Sub-Total | | | | 52,617,949.77 | 1,031,724.51 | 58,842,827.77 | 1,153,780.94 | 6,224,878.00 | 122,056.43 | |
| Contingency (15%) | | | | 7,892,692.47 | 154,758.68 | 8,826,424.17 | 173,067.14 | 933,731.70 | 18,308.46 | |
| Grand Total | | | | 60,510,642.23 | 1,186,483.19 | 67,669,251.93 | 1,326,848.08 | 7,158,609.70 | 140,364.90 | |
| Resettlement Cost under MOA with SHFC/NHA | | | | | 0 | | 0.00 | 0.00 | 0.00 | |
| House and Lot Cost at Trece Martires Cavite-NHA | 141 | | 340,000.00 | 47,940,000.00 | 940,000.00 | | 0.00 | -47,940,000.00 | -940,000.00 | Removed as ISFs will be the one to pay for the housing units |
| House and Lot Cost SJDIM, Bulacan-SHFC | 88 | | 490,000.00 | 43,120,000.00 | 845,490.20 | | 0.00 | -43,120,000.00 | -845,490.20 | |
| Over-All Cost | | | | 151,570,642.23 | 2,971,973.38 | 67,669,251.93 | 1,326,848.08 | -83,901,390.30 | -1,645,125.30 | |

**Table 4. Comparative RAP Budget
(Approved RAP Budget vs. Revised RAP Budget)**

Table 4 is a comparative of the approved RAP budget to the revised due to changes during the implementation. For the utilities budget amounting to Php 1,717,500.00 for electrical connection and Php 755,700.00 for water connection, it was reduced to Php 183,200.00 for both electrical and water connection, or P800.00 per ISFs, for the payment only on the documentary requirements prior to the application to the service provider.

The CLRDP budget that was supposed to be given to both receiving LGUs will all be given to LGU Trece Martires, considering that the budget allocated for the 141 ISFs under NHA is Php 15,000,000.00. Since the 88 ISFs under SHFC will be accommodated by the LGU Trece Martires, the Php 15,000,000.00 allocation will also be given to the LGU. Other than the CLRDP budget to be provided to the LGU, the 3-year post relocation assistance (e.g., honorarium for the daycare, health, and security workers) and the budget for the dump truck for waste disposal and electrical certifications will also be provided.

Moreover, the ISFs are struggling to complete their requirements as it entails costs to get an original copy of birth/marriage/death certificates,

National Bureau of Investigation (NBI)/Police clearances, and the entire notary for the affidavits, resulting to delay in submitting their complete documents.

Since majority of the ISFs are in cohabitation relationship, the assumption shows that each ISF, composed of four family members, need to have a budget of Php 3,010.00 or Php 3,500.00 to complete the requirements for approval. Table 5 presents the cost estimates to PAFs in securing their documentary requirements to comply with NHA's housing unit award.

| Requirements | Number | Unit Cost | Estimated Cost |
|---------------------------|--------|-----------|-----------------|
| Birth Certificates | 4 | 355.00 | 1,420.00 |
| Marriage Contracts | 1 | 355.00 | 350.00 |
| NBI/Police Clearance | 2 | 170.00 | 340.00 |
| NHA sworn application | 2 | 150.00 | 300.00 |
| Affidavit of Income | 2 | 150.00 | 300.00 |
| Affidavit of Cohabitation | 2 | 150.00 | 300.00 |
| Total | | | 3,010.00 |

Table 5. Summary of Cost of NHA Requirements

The money will be given to the PAFs after the assessment of their lacking requirements for them to be pre-qualified and approved by NHA. The DPWH will provide assistance in the registration and payment of the Philippine Statistics Authority (PSA) certificates and the NBI clearances, and will provide a copy of the receipt for claiming the documents. For the notarization of documents, the DPWH will get the signed affidavit and will be the one to submit for notary and payment.

The PMO is working with the LIAC Manila for the conduct of pre-relocation activities, including the conduct of a local resettlement action planning workshop. This will also define and clarify further roles and responsibilities of the LGU in the relocation process, including the determination of the final masterlist of beneficiaries within the ambit of the approved Project RAP by the World Bank. In addition, the BSAAC will be assisting the LIAC in processing claims and responding to grievances during and after relocation, per RAP GRM. Table 6 presents the revised RAP budget.

| Particulars | Total ISFs | Unit | Unit Cost in PhP | Original Budget | Variance | Revised Budget | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|------------------|-------------------|---------------------------------------|-------------------|---------------------------------------|
| | | | | Total Cost in PhP | Equivalent in USD at USD1 = PhP 51.00 | Total Cost in PhP | Equivalent in USD at USD1 = PhP 51.00 |
| Light Connection Fees for PAFs | 88 | No. of ISFs | 7,500.00 | 1,717,500.00 | | | 0.00 |
| Water Connection Fees for PAFs | 88 | No. of ISFs | 3,300.00 | 755,700.00 | | | 0.00 |
| Light and Water Connection Fees for NHA relocatees | 141 | No. of ISFs | 800 | | | 183,200.00 | 3,592.16 |
| CLRDP and Social Services structures and start -up capital for income generating activities for PAFs in 2 receiving LGUs at PhP 15 Million per Site | 2 | LGU | 15,000,000.00 | 30,000,000.00 | - | 30,000,000.00 | 588,235.29 |
| Provision of Honorarium | 1 | LGU | 4,200,000.00 | | | 4,200,000.00 | 82,352.94 |
| Purchase of Dumptruck | 1 | LGU | 2,500,000.00 | | | 2,500,000.00 | 49,019.61 |
| Electrical Certification Permit | 229 | ISFs | 120.00 | | | 27,480.00 | 538.82 |
| NHA Requirements | 229 | No. of ISFs | 3,500.00 | | | 801,500.00 | 15,715.69 |
| Conduct of 3 days RRAP Workshop | 40 | participants | 10,500.00 | | | 420,000.00 | 8,235.29 |
| Resettlement Cost under MOA with SHFC/NHA | | | | | | | 0.00 |
| House and Lot Cost at Trece Martirez Cavite-NHA | 141 | | 340,000.00 | 47,940,000.00 | | | 0.00 |
| House and Lot Cost SJDM, Bulacan -SHFC | 88 | | 490,000.00 | 43,120,000.00 | | | 0.00 |

Table 6. Changes in Approved RAP Budget

Timeline and Implementation Schedule

In the approved RAP, 24 months (April 2021-March 2023) have been allocated for the implementation of the RAP. However, considering the delay caused by the change in relocation site for the 88 ISFs under the SHFC, the Project adjusted the implementation schedule. The updated timeline to relocate all the 229 PAFs will be until the end of July 2022. Thirty-nine (39) PAFs has been relocated as of April 29, 2022. The post-relocation livelihood assistance program will be implemented by the Project until the end of January 2023.

In the workplan, the relocation of the ISFs per batch has been prepared, and shall be processed and approved by NHA upon submission of documents required from the PAFs. The Project has been assisting the PAFs in securing documents to speed up the processing of relocation. Figure 3.1 presents the revised relocation schedule of the 229 PAFs per batch and Figure 3.2 presents the target relocation activities timeline per batch.

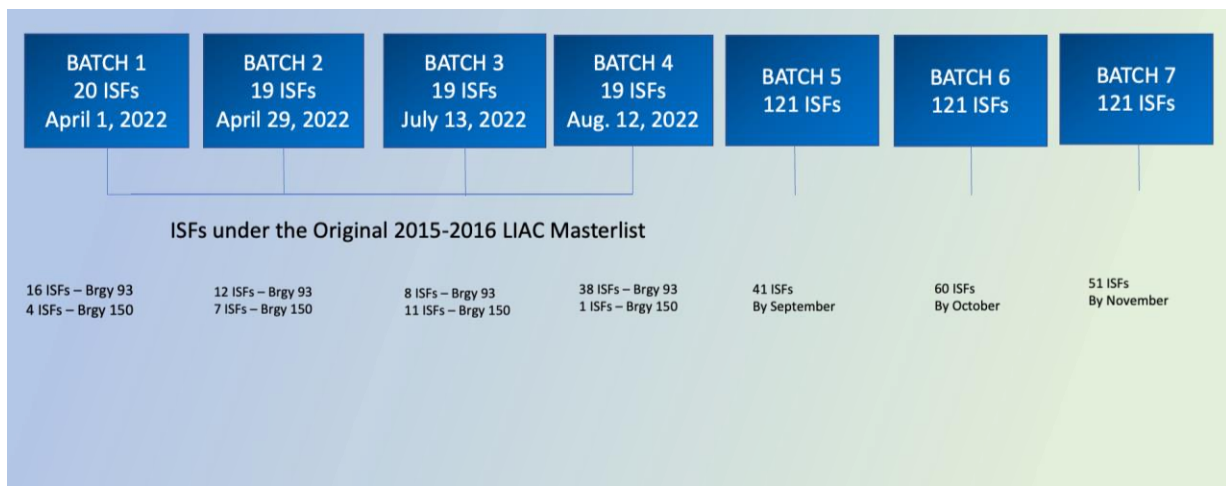


Figure 3.1. Revised Relocation Schedule per Batch

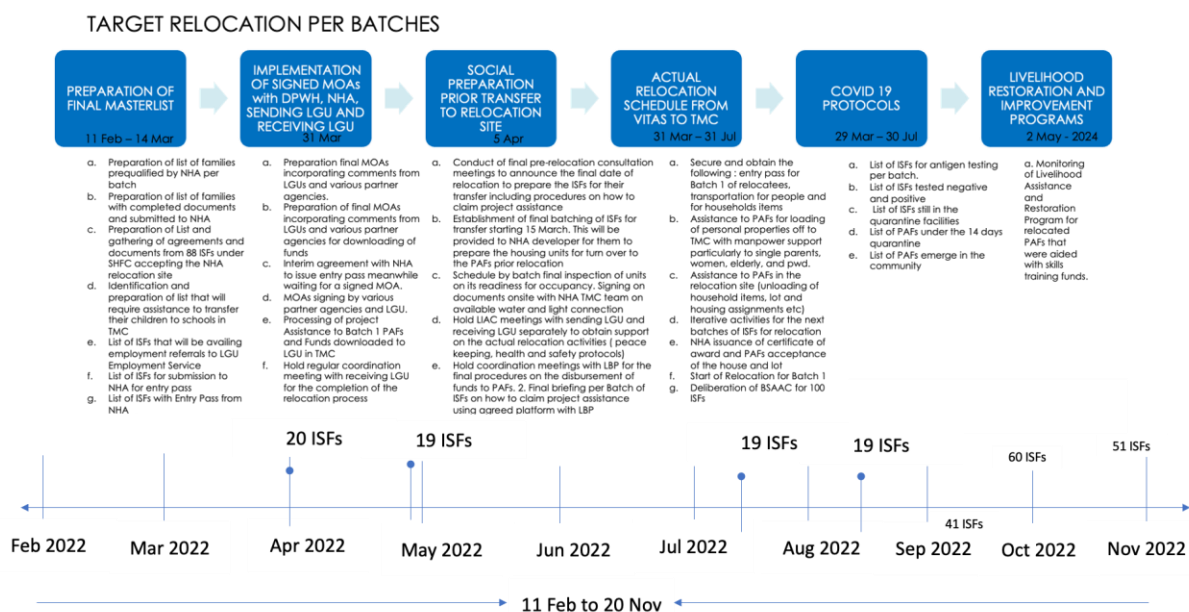


Figure 4.2. Timeline of Target Relocation Activities per Batch

Implementation Mechanism and Institutional Framework

The institutional arrangement for the implementation of the approved RAP is mostly adhered to, except for some changes that has been introduced in this RAP Addendum. The overall management remained to be led by the UPMO of DPWH, with support from both LIACs of sending and receiving LGUs. The Project hired additional social safeguards staff to support the activities of RAP implementation in the Vitas Pumping Station Rehabilitation Subproject. In addition, DPWH will hire a Deputy Project Manager who will supervise the day-to-day operations together with the team of specialists for the smooth implementation of the resettlement activities of Vitas and in other subprojects of the Project. The Deputy Project Manager will be the focal person and team lead on social safeguards for Component 3. The Team Leader (TL) will provide directions to the RAP implementation together with a core group of resettlement specialists that will carry out the

social preparation and livelihood plan. To augment RAP activities, the Project will intensify its coordination work with LGU Manila, LGU Trece Martires, and NHA to speed up the assistance to PAFs. A revised MOA between and among DPWH and sending and receiving LGUs was signed and is now enforced.

Specifically, the Deputy Project Manager is expected to ensure that project social safeguards are compliant with the approved RAP. The Deputy Project Manager is expected to execute the following:

- Supervise and manage the DPWH and consulting social safeguards teams and guide them in conducting due diligence and in preparing Due Diligence Reports (DDRs), RAPs, and other necessary documentation;
- Coordinate resettlement activities with key shelter agencies, LGUs, and other relevant stakeholders including Presidential Commission for the Urban Poor (PCUP);
- Ensure that the Project develops databases and monitoring systems, including action plans, that schedules are adhered to, and that these tools are used to manage resettlement activities and informed decision-making;
- Coordinate with the Project Manager/technical team on the timing of resettlement activities vis-à-vis subproject/batch implementation schedule and other relevant aspects;
- Elevate constraints and major concerns on the resettlement of ISFs to the DPWH management to ensure their resolution in a timely manner; and
- On a regular basis, coordinate with the World Bank social safeguards team to update them and for guidance.

Figure 4 presents the revised institutional arrangement for Component 3 and the Vitas RAP organizational chart. The team is headed by the Deputy Project Manager as the focal person with the assistance of the consulting firm on social safeguard. In addition, the consulting social safeguards or RAP Team has hired additional staffing to augment the demand for the implementation of Vitas Pumping Station relocation and other works for the other batches of the pumping station. Figure 4 presents the additional staff for the project:

- Social Preparation Specialist - 1
- Livelihood Specialist - 1
- Resettlement Specialist - 2

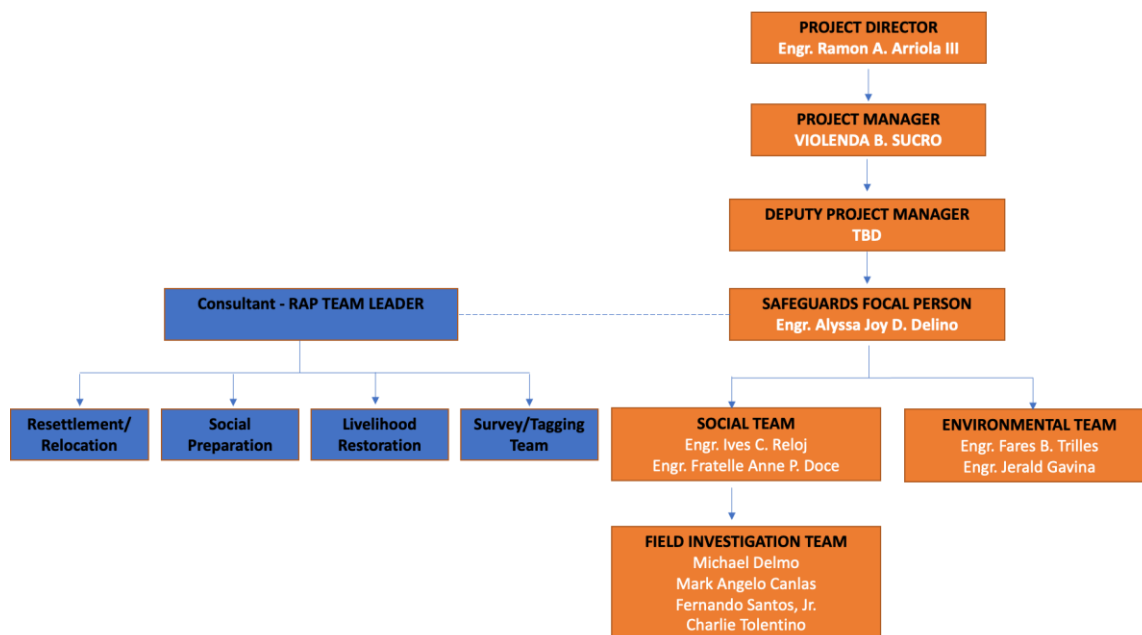


Figure 5. Organizational Chart and Tasking for the Abovementioned Staff

Livelihood Restoration and Improvement Program

This program aims to restore – if not, improve – the current standard of living of the PAFs who were relocated and is consistent with the approved RAP. The livelihood restoration plan was revised to suit the needs of the PAFs and ensure that the livelihood program is led and will benefit the constituents of the host community/LGU for its success. The CLRDP that was originally allocated for the two LGUs will be centralized to LGU Trece Martires as the sole host LGU with corresponding 3-year post relocation assistance.

Considering that there has been changes in the skills training needs of the PAFs, as well as the offered program by the training institutions due to the effect of the pandemic, the project team consulted the PAFs, the LGU PESO, and NHA to revisit and recommend livelihood programs that are most responsive and appropriate. While the Technical Education and Skills Development Authority (TESDA) has not started its normal face-to-face course offerings since January 2020, NHA livelihood team supported this gap by offering short courses on livelihood skills training, providing the opportunity not only to learn but also to earn from home. Specifically, NHA Cavite will continue to offer “contact-data” training, an online scholarship program that runs for 18 days. The project will complement this program with technical assistance, training materials, and consumables for trainees.

The Project will conduct a deliberation using the SWOT analysis to assess if the skills training from TESDA is still likely to achieve its objective, or will consider NHA Cavite with its tie-up partner (Negoskwela) to provide the skills training to PAPs. Please refer to **Annex 7** for the result of SWOT analysis. Moreover, an activity workplan was also formulated to identify the

systematic undertakings with the corresponding offices/agencies tapped for coordination. Please see Annex 8 for the detailed workplan.

IV. SOCIAL PREPARATION AND CONSULTATION OUTCOMES

The RAP Addendum intensified its consultation activities as part of the social preparation work due to the change of relocation site. Iterative consultation meetings, site visits, and inspection were conducted to ensure that the housing units, utilities, and social service facilities are available to the PAFs who will be transferred from Vitas, Manila to Trece Martires, Cavite. The intensified coordination and consultation activities of the project have gained positive results in terms of having well-informed PAFs as shown by their active and meaningful participation in the relocation process. In addition, the relocation of the first few batches of PAFs were safely conducted, observing health and safety protocols to prevent the spread of COVID-19 virus. The Project has leveraged an improved participation and support among key stakeholders, particularly the NHA, MMDA, and the sending and host LGUs. The Project also ensured that the PAFs understands the project objectives of providing them the safe, secure, better, and livable housing, which lead towards a good quality of life. While immediate results include the well-informed and active involvement of ISFs, results also showed the smooth relocation process, better and livable housing provisions, and strengthened coordination and cooperation with key shelter agencies and LGU partners. Table 7 presents the results of the consultation meeting and social preparation meetings with PAFs.

| Consultation | Date | Participants | Venue | No. of Participants | |
|---------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------|----------------------------------------------------|---------------------|--------|
| | | | | Male | Female |
| Social Preparation for the Relocation of ISFs in Trece Martires, Cavite (NHA) | October 6, 2021 at 8:00 A.M. | ISFs in Brgy. 93 and 150 | Brgy. 93 Covered Court | 25 | 42 |
| Social Preparation for the Relocation of ISFs in San Jose Del Monte, Bulacan (SHFC) | October 6, 2021 at 1:30 P.M. | ISFs in Brgy. 93 and 150 | Outside Brgy. 150 Barangay Hall | 8 | 38 |
| Consultation Meetings with ISFs | December 3, 2021 | ISFs in Brgy. 93 and 150 | Brgy. 93 Covered Court | 8 | 21 |
| Consultation Meetings with SHFC Members | January 10, 2022 | ISFs in Brgy. 93 and 150 | Outside Brgy. 150 Brgy. Hall | 30 | 40 |
| Consultation Meetings with SHFC Members | February 11-13, 2022 | ISFs in Brgy. 93 and 150 | Vitas Pumping Station | 14 | 32 |
| Consultation Meetings with SHFC Members | February 19, 2022 | ISFs in Brgy. 93 and 150 | Brgy. 93 Covered Court | 11 | 26 |
| Consultation Meetings with the 1 st Batch Relocates | March 5, 2022 | ISFs in Brgy. 93 and 150 | Brgy. 93 Covered Court | 7 | 12 |
| Consultation Meetings with the Host Community in Brgy. Cabuco, Trece Martires, Cavite | March 27, 2022 | Communities in Summer Homes, Brgy. Cabuco, Trece | Summer Homes, Brgy. Cabuco, Trece Martires, Cavite | 14 | 17 |

| | | | | | |
|--------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----|----|
| | | Martires, Cavite | | | |
| Final Briefing with LIAC- Manila for the 2 nd Batch Relocates | April 28, 2022 | 2 nd Batch Relocates | Brgy. 93 Covered Court | 25 | 42 |

Table 7. Consultation and Social Preparation Meeting with PAFs

Site Trippings

| Site Tripping | Date | Participants | Venue | No. of Participants | |
|------------------------------------------------------------------|-------------------|---------------------------|----------------------------------------------------|---------------------|--------|
| | | | | Male | Female |
| Site Tripping with SHFC Members | December 20, 2021 | ISFs in Brgy. 93 and 150 | Trece Martires, Cavite | 11 | 22 |
| Site Tripping with 229 ISFs | January 27, 2022 | ISFs in Brgy. 93 and 150 | Trece Martires, Cavite | 13 | 14 |
| Site Tripping with 229 ISFs | January 28, 2022 | ISFs in Brgy. 93 and 150 | Trece Martires, Cavite | 15 | 15 |
| Site Tripping with 229 ISFs | January 29, 2022 | ISFs in Brgy. 93 and 150 | Trece Martires, Cavite | 16 | 15 |
| Checking of the 20 Completed Units of the First Batch Relocates | March 20, 2022 | First Batch of Relocates | Summer Homes, Brgy. Cabuco, Trece Martires, Cavite | 12 | 17 |
| Checking of the 19 Completed Units of the Second Batch Relocates | April 28, 2022 | Second Batch of Relocates | Summer Homes, Brgy. Cabuco, Trece Martires, Cavite | 8 | 15 |

Hereunder are the issues and concerns raised during the consultation meetings:

| Issues and Concerns | Responses/Action Taken |
|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Timeline of actual relocation | Finalization of MOA between the KSAs, LGUs, and DPWH is required prior to relocation. |
| Housing units and utilities application fees | Application of utilities are part of the financial assistance of DPWH. Prior to relocation, DPWH and NHA will ensure that utilities are available. |
| Accessibility of relocation site in Trece Martires, Cavite | The relocation site is near to all the primary institutions like schools, hospitals, markets, and industrial parks. DPWH will provide livelihood assistance to those who will be relocated. |
| Implication of not submitting Certificate of Willingness to transfer in NHA site to the original SHFC beneficiaries | The SHFC members who submitted Certificate of Willingness to transfer in NHA site will be prioritized. Those SHFC members who will not submit the certificate must wait for the updates if the relocation site in San Jose Del Monte, Bulacan will be recovered. |

| | |
|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Ongoing school year during relocation | The house will not be demolished during relocation. But there will be an agreement that it will be demolished when the school year is through, which is in June. Submission of report card of the student as proof to consider such request is required. |
| Quarantine days during relocation | The days of the quarantine will be advised by Trece Martires, Cavite. |
| Quarantine days for working ISFs | Advise the LGU for those ISFs who need to work during quarantine days. The ISF must be vaccinated with 2 doses and must present a vaccination ID. |
| Bringing of tricycle to the relocation site as a source of income | It is allowed and coordination with LGU Trece Martires for the issuance of permit or necessary documents to become a legal tricycle driver will be done. |

V. COVID-19 PROTOCOLS

Other than the protocols that have been described in the approved RAP to be followed before, during, and after relocation, as hereunder stated, a safety and health management plan was crafted as a guide in conducting consultations and social preparation activities.

| Before the Relocation | During the Relocation | After the Relocation |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Before the relocation proper, a form must be distributed to each ISFs which will contain the basic information both the Sending and the Receiving LGUs. Please see Annex L for the sample form. With this list, the UPMO-FCMC will endorse the names of the ISFs to their respective Receiving Barangay/LGUs to be able to attain a Letter of Acceptance.</p> <p>On the day of the scheduled resettlement, before going inside the vehicle provided, the basic protocols must be observed. The temperature of each ISF must not exceed 37.5 Celsius. Foot bath and hand wash areas should be prepared. Their baggages should be disinfected before loaded into the vehicle. Hand sanitation must also be observed. Face masks and face shields must always be worn by the ISFs and the drivers inside the vehicle.</p> <p>Several documents will also be required from the ISFs, such as:</p> <ol style="list-style-type: none"> 1. Medical Clearance Certificate issued by a Health Officer; 2. Barangay Clearance; 3. Letter of Acceptance from Receiving Barangay/LGU; 4. Travel Authority and 5. Vitas ISF Certification (Please see Annex N for the sample form). <p>The vehicle itself must first be disinfected before loading the ISFs and their baggage. One-half of the maximum number of passengers will only be allowed inside the vehicle to facilitate social and physical distancing.</p> | <p>Upon arrival at their respective resettlement sites, the same basic protocols should be observed. The temperature of each ISF must not exceed 37.5 Celsius. Foot bath and hand wash areas should be prepared. Their baggage should be disinfected before allowed entry into the sites. Hand sanitation must also be observed. Face masks and face shields must always be worn by the ISFs outside of their respective houses.</p> <p>Upon arrival at their respective houses, the ISFs are mandated to observe the 14-day home quarantine. With this mandatory quarantine, it is imperative that relief goods will be provided to each household. This would ensure that no ISFs will be going outside their houses to buy food within the duration of 14 days. It is also required that COVID-19 kits be distributed to each ISFs which will contain – alcohol, soap, tissue, washable face masks, thermometers and paracetamol, and vitamin C.</p> | <p>The ISFs are mandated to remain in their homes for the whole duration of their 14-day quarantines.</p> <p>The ISFs will constantly report to the assigned monitoring nurse of their health condition during the 14-day mandatory quarantine. A form will also be distributed to each of the ISFs for them to be able to check their health conditions. These forms should be filled out by each of the ISFs everyday to check their health condition. Please see Annex M for the sample form.</p> <p>After the 14-day quarantines, the Health Officer will issue to each and every ISFs who completed their quarantines a Quarantine Clearance signifying that they would already be allowed to immerse in the community. Thereafter, the ISFs need to always observe the same health protocols to ensure that they would be protected from COVID-19 Virus.</p> |

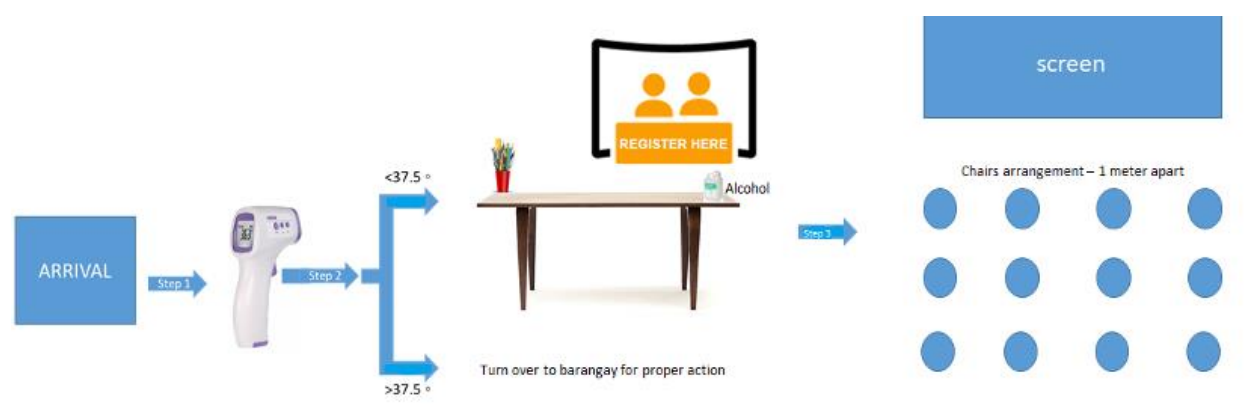
Table 8. COVID-19 Protocols in the approved RAP

Since ISFs have already been vaccinated, including booster shots, and alert level has already been lifted by the Inter-Agency Task Force for the Management of Emerging Infectious Diseases (IATF), only those who are yet to receive their vaccination are required to undergo 7-day quarantine and submit negative antigen test results. The Manila Health Department provided free antigen tests, except the food and sanitation kits for 14-day quarantine period as those have already been provided.

Health and Safety Management Plan

The purpose of the plan is to establish and maintain an effective health and safety management system in implementing various field activities of the Project, as health and safety of the workers are of utmost importance.

This focuses on the conduct of face-to-face consultations and social preparation. Proper procedures on health and safety protocols should be observed, such as maintaining social distance, measuring body temperatures, wearing of face mask, and providing alcohol/sanitizer. With the assistance of the barangay, health and safety signs, sanitation area, and audio-visual equipment shall be installed. Alcohol or disinfectant spray shall be available beside the microphone for sanitation purposes. A secretariat table shall be at the entrance of each room with attendance sheet and pen for each ISFs. Chairs for the ISFs shall be arranged 1 meter apart. Facemasks and shields are also provided to each ISFs. After registration, ISFs shall proceed to the assigned chair for the meeting. ISFs shall be informed that all their questions, issues, and concerns will be entertained right after the presentation. During the open forum, ISFs will be requested to raise their hands, following social distancing protocol at the remote microphone.



During the relocation site tripping, all ISFs are requested to submit their vaccination card for submission to the receiving LGU. Before going inside the vehicle, body temperatures will be checked and, if the temperature is above 37.5 degrees Celsius, he/she will not be allowed to join the activity. Sanitation and proper wearing of facemask will be strictly implemented, with one seat apart inside the vehicle. No eating inside the vehicle will be enforced.

VI. UPDATED GRIEVANCE REDRESS MECHANISM (GRM) PROCESS

In addition to the GRM set out in the approved RAP, the Project intensified its presence to receive inquiries and complaints. A face-to-face local help desk was set up at the Barangay Hall of Vitas to expedite the resolution of issues presented by the PAFs and to assist them in completing their documentary requirements for pre-qualification. It is operated daily by the PMO staff to answer frequently-asked questions on project eligibility, conduct of onsite interviews for PAFs needing case study to substantiate their claims for approval of project assistance among others. The GRM at the community level provides vital information materials such as posters and flyers in Tagalog language on the relocation process, including a list of documents that the PAFs will submit to NHA for review and approval.

Orientation on Public Complaint Unit (PCU) attended by DPWH, MMDA, and concerned offices of LGUs San Jose Del Monte, Trece Martires, and Manila was conducted, requesting each LGU to activate their help desk and assign a focal person as person-in-charge of any grievances filed at the LGU level.

Specifically, the DPWH set up a local help desk in Brgy. 93 and 150, and is being operated daily, including Saturday and Sunday. The weekend set up has been established to accommodate PAFs who can only submit their documents on these days due to their work on weekdays. Submission of requirements were made easy, including the assistance in securing documents and payment for PSA birth and marriage certificates, and NBI/Police clearances.

To date, there are no grievances recorded as GRM is used for responding concerns in completing their NHA requirements.

VII. REPORTING SCHEDULE AND STRUCTURE OF REPORTS

A monthly monitoring report will be prepared and submitted by the PMO to the World Bank. The report will be structured in such a way that it will reflect the progress of the implementation of approved RAP. It will also indicate the details of the progress on the relocation plan, timeline, benefit monitoring, and grievance and redress timing and results. The monitoring reports and areas needing actions and follow-up will be indicated based on the social safeguards success indicators. An independent monitoring and evaluation agent will be engaged by the Project to assess level of performance as indicated in the RAP. This is to determine the areas of success and improvements, and possible adjustments of the RAP in a timely, cost-efficient, and effective manner.

The monitoring report describes the overview, progress, and updates of the RAP implementation, particularly the process and procedures that need to be followed as guidance in compliance with the project policy on social safeguard that included

project entitlement, consultation activities, and updates on the post-relocation activities.

VIII. ANNEXES

1. Updated Masterlist
2. Updated Photos of the Sitio Cabuco Relocation Site, Including Photos of Exterior and Interior Units Connected with Water and Electricity
3. Result of Social Preparation
4. Revised MOA Between the Sending and Receiving LGUs
5. Revised MOA Between DPWH and LGU Trece Martires
6. Revised Budget
7. LRIRP SWOT Analysis
8. LRIP Detailed Plan
9. LIAC Resolutions
10. Updated List of Trainings and Access to Local Employment Opportunities
11. Monitoring Report Outline
12. Photos and Documentation of Consultation Activities
13. MOA Between DPWH and LGU Manila

Annex 1 - Updated Masterlist

Metro Manila Flood Management Project (MMFMP) Estero de Vitas

Informal Settler Families' (ISFs) Resettlement Site

Y 130

| No. | TAG NO./ DILG NO. | Barangay | NAME OF HOUSEHOLD HEAD | NHA Masterlist of 165 | BATCHES FOR RELOCATION | PSA | NBI | Letter to Demolish (Paabiso) - received | Letter to Demolish (Paabiso) - received | Designed Key Shelter Agency per approved RAP | Validated List of ISF's per SHFC/NHA | NHA PRE-QUALIFIED | SUBMITTED REQUIREMENTS | BSAAC | NEW BENEFICIARIES (Due to Death, overaged) | CORRECTIONS OF NAMES | STATUS | REMARKS |
|-----|-------------------|----------|-------------------------------------|-----------------------|------------------------|-----|-----|-----------------------------------------|-----------------------------------------|----------------------------------------------|--------------------------------------|-------------------|------------------------|-------|--------------------------------------------|-------------------------|-------------|------------------------------|
| | | | | | | | | 1st | 2nd | | | | | | | | | |
| 1 | ST-044-15-5F | 93 | Adaron, Jeffrey Elyep | N | | | | YES | | NHA | NHA | BATCH 2 | | Y | 0 | 0 | 0 | |
| 2 | ST-044-15-5F | 93 | Adaron, Nicanor Camposano | Y | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 3 | ST-067-15-6F | 93 | Aguas, Jaffer Salazar | Y | | Yes | | YES | | NHA | NHA | BATCH 1 | IN PROGRESS | | 0 | 0 | IN PROGRESS | |
| 4 | ST-033-15-1F | 93 | Aguilar, Robelyn Rio | Y | | | | YES | | SHFC | SHFC | BATCH 1 | COMPLETE | Y | 0 | 0 | COMPLETE | With LPA |
| 5 | ST-024-15-2F | 93 | Aguilar, Ronalyn Rio | Y | | | | YES | | NHA | NHA | IN PROCESS | INCOMPLETE | Y | Aguilar, Ronalen R. | AGUILAR, RONALEN R. | INCOMPLETE | |
| 6 | ST-036-15-5F | 93 | Alanizalon, Alicia Dionisio | Y | | | | YES | | SHFC | SHFC | BATCH 1 | INCOMPLETE | | MARTINEZ, JUNLICE ALANZALON | 0 | INCOMPLETE | With LPA |
| 7 | ST-044-15-5F | 93 | Alejandro, Gina Odele | N | | | | YES | | NHA | NHA | BATCH 3 | | Y | 0 | 0 | 0 | |
| 8 | ST-025-15-2F | 93 | Alcandro, Andy Simbling | | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 9 | ST-063-15-2F | 93 | Aloro, Billy Joe Faeldonia | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 10 | ST-041-15-1F | 93 | Aniag, Christian | Y | 1ST BATCH | Yes | | YES | YES | NHA | NHA | BATCH 3 | COMPLETE | | 0 | 0 | COMPLETE | |
| 11 | ST-012-15-2F | 93 | Antonio, Maria Teresa | | | | | NO | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 12 | ST-007-15-2F | 93 | Arca, Jefferson Fulgencio | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 13 | ST-016-14-2F | 93 | Azarcon, Rosemarie Reyes | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 14 | ST-056-15-3F | 93 | Baloro, Lilibeth Alontaga | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 15 | ST-031-15-8F | 93 | Barcona, Danilo Rebusi | Y | 2ND BATCH | Yes | Yes | YES | | SHFC | SHFC | BATCH 1 | IN PROGRESS | | 0 | 0 | IN PROGRESS | With LPA |
| 16 | ST-031-15-8F | 93 | Barcona, Danny Cris Aguilar | Y | 2ND BATCH | Yes | Yes | YES | | SHFC | SHFC | BATCH 1 | IN PROGRESS | | 0 | 0 | IN PROGRESS | With LPA |
| 17 | ST-031-15-8F | 93 | Barcona, Melly Aguilar | Y | 2ND BATCH | Yes | Yes | YES | | SHFC | NHA | BATCH 2 | | | 0 | 0 | IN PROGRESS | |
| 18 | ST-067-15-6F | 93 | Bautista, Rommel Salazar | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 19 | ST-011-15 | 93 | Buena, Alvin Sevilla | Y | | | | YES | | NHA | NHA | BATCH 1 | IN PROGRESS | | 0 | 0 | IN PROGRESS | |
| 20 | ST-069-15-1F | 93 | Bugarin, Francisco Garceral | Y | 1ST BATCH | | | YES | YES | NHA | NHA | BATCH 1 | COMPLETE | | 0 | 0 | COMPLETE | PARTNER DOCUMENTS |
| 21 | ST-015-15-2F | 93 | Bulquirren, Wilberto Amarille | Y | | Yes | | YES | | NHA | NHA | BATCH 3 | | | 0 | 0 | 0 | |
| 22 | ST-018-15-3F | 93 | Cabalquinto, Arjay Costolla | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 23 | | 93 | Cabanayan, Johniery Mangalonzo | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 24 | ST-019-15-2F | 93 | Cabanayan, Lailanie Mangalonzo | | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 25 | ST-074-15-2F | 93 | Caballero, Christopher Adaron | Y | 1ST BATCH | | | YES | YES | NHA | NHA | BATCH 1 | COMPLETE | | 0 | 0 | COMPLETE | |
| 26 | ST-013-15-1F | 93 | Cabrera, Franklin Kiel | Y | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 27 | ST-066-15-2F | 93 | Cabuhay, Joseph Quizon | N | | Yes | | YES | | NHA | NHA | IN PROCESS | | Y | 0 | 0 | 0 | |
| 28 | DILG No. 13 | 93 | Cagocos, Diogracias Mangaron, Jr. | | | | | NO | | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA |
| 29 | ST-071-15-1F | 93 | Camposano, Rey Repuela | Y | 2ND BATCH | | | YES | | NHA | NHA | IN PROCESS | COMPLETE | | 0 | 0 | COMPLETE | |
| 30 | ST-024-15-2F | 93 | Carbongco, Ramil Amistoso | Y | 2ND BATCH | | | YES | | NHA | NHA | IN PROCESS | COMPLETE | | 0 | 0 | COMPLETE | ID,NBI,(ID/Lena),Sworn |
| 31 | ST-067-15-6F | 93 | Catalan Maximo, Jr. Samonte | Y | | Yes | | YES | | NHA | NHA | BATCH 1 | IN PROGRESS | | 0 | 0 | IN PROGRESS | |
| 32 | ST-061-15-1F | 93 | Costello, Felix Arturo, Antoni | N | | | | YES | | NHA | NHA | IN PROCESS | COMPLETE | Y | 0 | 0 | COMPLETE | |
| 33 | ST-057-15-6F | 93 | Costoya, Edmar Salazar | Y | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 34 | No tag | 93 | Custodio, Angelito Bautista | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 35 | ST-031-15-8F | 93 | Dadizon, Rheneilyn Latagan | Y | 1ST BATCH | | | YES | YES | NHA | NHA | BATCH 1 | COMPLETE | | 0 | 0 | COMPLETE | |
| 36 | ST-031-15-8F | 93 | Dadizon, Ryan Latagan | Y | 1ST BATCH | | | YES | YES | NHA | NHA | BATCH 1 | COMPLETE | | 0 | 0 | COMPLETE | |
| 37 | ST-079-15-2F | 93 | Daulong, Jessalyn Noquera | Y | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 38 | ST-08-15-2F | 93 | De Guzman, Romeo Trasado, Jr. | Y | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 39 | ST-067-15-6F | 93 | De Leon, Jean Cubico | | | Yes | | YES | | NHA | NHA | BATCH 3 | | | 0 | 0 | 0 | |
| 40 | ST-025-15-2F | 93 | De Mesa, Rommel Carbongco | Y | 2ND BATCH | | | YES | | NHA | NHA | IN PROCESS | COMPLETE | | 0 | 0 | COMPLETE | |
| 41 | ST-042-15-1F | 93 | Dela Cruz, Dante Puno | Y | | | | YES | | NHA | NHA | IN PROCESS | INCOMPLETE | | MARTINEZ JR, ARMANDO | DELA CRUZ, AGDANTE PUNO | INCOMPLETE | |
| 42 | ST-040-15-3F | 93 | Dela Cruz, Richard Delos Santos (+) | Y | 1ST BATCH | | | YES | YES | NHA | NHA | IN PROCESS | COMPLETE | | CAPUZ, SHEILA MARIE BARREDO | 0 | COMPLETE | BU/POLICE CLEARANCE |
| 43 | ST-043-15-6F | 93 | Dela Roma, Boyel Inton (+) | Y | | | | YES | | NHA | NHA | IN PROCESS | | | DELA ROMA, NOEL | 0 | 0 | |
| 44 | ST-043-15-6F | 93 | Dela Roma, Ian Reyes (+) | | | | | YES | | NHA | NHA | IN PROCESS | | | REYES, MARIA | 0 | 0 | |
| 45 | ST-043-15-6F | 93 | Dela Roma, Jonathan Reyes | | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 46 | ST-031-15-8F | 93 | Dela Roma, Noel Reyes, Jr. | Y | | | | YES | | NHA | NHA | BATCH 1 | INCOMPLETE | | 0 | 0 | INCOMPLETE | |
| 47 | ST-061-15-5F | 93 | Dela Roma, Ramil Alabado | | | Yes | Yes | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 48 | ST-061-15-6F | 93 | Delos Santos, Alvin Diaz | | | Yes | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 49 | No tag | 93 | Delos Santos, Joseph Jovellana | | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 50 | ST-059-15-4F | 93 | Delos Santos, Marissa Jovellana | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 51 | ST-044-15-5F | 93 | Doble, Violeta Santiago | Y | | | | NO | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 52 | DILG No. 20 | 93 | Doria, Elizabeth Namang | | | | | YES | | SHFC | SHFC | BATCH 1 | IN PROGRESS | | 0 | 0 | IN PROGRESS | With LPA |
| 53 | ST-029-15-1F | 93 | Dorigo, Bella Fronda | N | | Yes | | YES | | NHA | NHA | BATCH 2 | INCOMPLETE | Y | 0 | 0 | INCOMPLETE | |
| 54 | ST-067-15-6F | 93 | Duran, Kenneth Opaco | Y | | | | YES | | NHA | NHA | BATCH 1 | INCOMPLETE | | VALENCIA,GEORGETTE MAE SALAZAR | 0 | INCOMPLETE | IDAVIT OF SINGLE HE |
| 55 | ST-075-15-1F | 93 | Esguerra, Jaime Rama | Y | 1ST BATCH | | | YES | YES | NHA | NHA | BATCH 1 | COMPLETE | | 0 | 0 | COMPLETE | |
| 56 | DILG No. 21 | 93 | Flojo, Jonathan Delos Santos | Y | 1ST BATCH | | | YES | YES | SHFC | SHFC | BATCH 3 | COMPLETE | | 0 | 0 | COMPLETE | With LPA |
| 57 | ST-005-15-1F | 93 | Flojo, June Delos Santos | Y | 2ND BATCH | | | YES | | NHA | NHA | BATCH 1 | IN PROGRESS | | 0 | 0 | IN PROGRESS | |
| 58 | ST-008-15-1F | 93 | Fries, Nelson Taganes | Y | 2ND BATCH | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 59 | ST-072-15-2F | 93 | Fronda, Alfredo Gonzales | Y | | | | YES | | NHA | NHA | BATCH 1 | INCOMPLETE | | DUMAPLIN, JOMARIE BALINGAN | 0 | INCOMPLETE | |
| 60 | ST-003-15-3F | 93 | Gallaza, Alfonso Hipolito | Y | | | | YES | | NHA | NHA | IN PROCESS | | | GALLAZA, ALLIANNA PASCUAL | 0 | 0 | |
| 61 | ST-059-15-4F | 93 | Garcia, Bernadeth Beltran | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 62 | ST-059-15 | 93 | Garcia, Bernardo, Jr. Beltran (+) | | | | | YES | | SHFC | NHA | IN PROCESS | | | RIO, LEONARDO BELTRAN | 0 | 0 | |
| 63 | No tag | 93 | Garcia, Elenita Flojo | N | | | | YES | | NHA | NHA | BATCH 2 | COMPLETE | Y | 0 | 0 | COMPLETE | |
| 64 | ST-017-15-2F | 93 | Garcia, Susan Dugan | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 65 | ST-008-15-2F | 93 | Gonzales, Rodolfo Duncan | Y | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |
| 66 | ST-074-15-2F | 93 | Grulla, Liezel Dimakiling | Y | 2ND BATCH | | | YES | | NHA | NHA | BATCH 1 | INCOMPLETE | | 0 | 0 | COMPLETE | |
| 67 | ST-064-15-3F | 93 | Guas, Rolando Navidad | | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | NBI/Police Clearance lacking |
| 68 | ST-039-15-10F | 93 | Guinto, Edgardo Tuazon | Y | 1ST BATCH | | | YES | YES | NHA | NHA | BATCH 3 | COMPLETE | | 0 | 0 | COMPLETE | |
| 69 | ST-009-15 | 93 | Gutierrez, Gringo Amar | Y | | | | YES | | NHA | NHA | BATCH 3 | | | 0 | 0 | 0 | |
| 70 | DILG No. 25 | 93 | Imperial, Verna Quilab | | | | | YES | | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA |
| 71 | ST-058-15-1F | 93 | Jacob, Jay-jay Sequera | | | | | YES | | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | |
| 72 | ST-064-15-3F | 93 | Jayme, Riza De Jesus | | | | | YES | | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | |

| | | | | | | | | | | | | | | | | | |
|-----|----------------|-----|-----------------------------------|---|-----------|---------|-----|------|------|-------------|-------------|---|----------------------------------|-----------------------------|----------------------|-------------|---------------------------------------------------------------------------------------------------------------|
| 73 | ST-045-15-1F | 93 | Jimenez, Raul Villarte | Y | | Yes | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | GUINTO, ROSEMARIE ORPILLA | 0 | | IN PROGRESS | Mr. Jimenez is no longer interested of the relocation. His children have good job and afford to buy new house |
| 74 | ST-030-15-1F | 93 | Lagman, Virgilio Santiago (+) | N | | | YES | NHA | NHA | IN PROGRESS | COMPLETE | Y | Marquez, Madelene Pacia | 0 | | COMPLETE | |
| 75 | ST-031-15-8F | 93 | Latagan, Abner Largo | Y | 1ST BATCH | Yes | YES | NHA | NHA | BATCH 1 | COMPLETE | | | | LATAGAN, ABNER LARGO | 0 | COMPLETE |
| 76 | ST-028-15-1F | 93 | Latagan, Leonila Largo (+) | Y | | | YES | NHA | NHA | IN PROGRESS | | | REGIL, MARICEL BENESISTO | 0 | | 0 | |
| 77 | ST-079-15-2F | 93 | Limpo, Ed De Ocampo | Y | 1ST BATCH | | YES | NHA | NHA | BATCH 1 | COMPLETE | | | 0 | | COMPLETE | NBI |
| 78 | ST-079-15-2F | 93 | Limpo, Jessibel De Ocampo | Y | 1ST BATCH | | YES | NHA | NHA | BATCH 1 | COMPLETE | | | 0 | | COMPLETE | NBI |
| 79 | ST-055-15-1F | 93 | Lising, Mark Jayson Masiglat | | | | YES | SHFC | NHA | BATCH 2 | | | | 0 | | 0 | |
| 80 | ST-025-15-2F | 93 | Lising, Reynaldo Quizon | | | | YES | SHFC | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 81 | ST-036-15-5F | 93 | Lopez, Michael Dumot | | | Yes | YES | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 82 | ST-021-15-1F | 93 | Magusara, Edwin Odo | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | 0 | |
| 83 | ST-020-15-1F | 93 | Magusara, Ernesto Odo | Y | 2ND BATCH | Yes | YES | NHA | NHA | IN PROGRESS | COMPLETE | | | 0 | | 0 | IN PROGRESS |
| 84 | ST-063-15-2F | 93 | Mangalonzo, Adelberto Pleno | | | | YES | NHA | NHA | BATCH 3 | | | | 0 | | 0 | NO NBI BOTH |
| 85 | ST-18-15-3F | 93 | Mangalonzo, Josephine Pleno | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | SANTIAGO, RUTHZEL JOY MANGALONZO | 0 | | IN PROGRESS | |
| 86 | ST-067-15-6F | 93 | Mangalonzo, Leonel (no MI) | Y | | | YES | NHA | NHA | BATCH 3 | | | | 0 | | 0 | |
| 87 | ST-017-15-2F | 93 | Mangalonzo, Marie Ann Garcia | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | 0 | IN PROGRESS |
| 88 | ST-18-15-3F | 93 | Mangalonzo, Noel Pleno | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | 0 | IN PROGRESS |
| 89 | ST-019-15-2F | 93 | Mangalonzo, Sylvia Pleno | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | 0 | IN PROGRESS |
| 90 | ST-046-15-1F | 93 | Mariano, Jesus Lagman | | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 91 | ST-038-15-2F | 93 | Martinez, Jesserom Allanzalon | Y | | | YES | SHFC | SHFC | BATCH 1 | IN PROGRESS | | MARTINEZ, JESSEROM ALLANZALON | 0 | | 0 | IN PROGRESS |
| 92 | ST-036-15-5F | 93 | Martinez, Serafino Allanzalon, Jr | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | 0 | IN PROGRESS |
| 93 | ST-066-15-2F | 93 | Mendoza, Joseph Richard Tolentino | | | | NO | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 94 | ST-050-1F | 93 | Moscosa, Lorio Moratal | N | | | YES | NHA | NHA | IN PROGRESS | | Y | | 0 | | 0 | |
| 95 | ST-049-15-1F | 93 | Moscosa, Llenito Moratal | | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 96 | ST-051-15-1F | 93 | Moscosa, Nina Balano | | | | YES | NHA | NHA | BATCH 2 | | | MOSCOSA, NINA BALANO | 0 | | 0 | |
| 97 | ST-073-15-1F | 93 | Munez, Nico Kim Adaron | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | MUNEZ, KIM NICO ADARON | 0 | | IN PROGRESS | |
| 98 | DILG No. 26 | 93 | Nopal, Irish Rojo | N | | | YES | SHFC | SHFC | ena | COMPLETE | Y | | 0 | | 0 | With LPA |
| 99 | ST-054-15-1F | 93 | Nulla, Manuel Rosaroso | | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 100 | ST-024-15-2F | 93 | Nunag, Clyde Orestor Mangalonzo | | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 101 | No Tag | 93 | Oreus, Richard C. | | | | NO | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 102 | ST-007-15-2F | 93 | Ortiz, Reagan Balbis | | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | 0 | IN PROGRESS |
| 103 | ST-068-15-1F | 93 | Palino, Rodrigo Legaspi | Y | | | YES | NHA | NHA | BATCH 1 | COMPLETE | | PALINO, DAISY JANE BUGARIN | 0 | | COMPLETE | |
| 104 | ST-056-15-3F | 93 | Pascual, Jerry Relano | | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 105 | ST-003-15-3F | 93 | Pascual, Michael Meneses | Y | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 106 | Lost Tag | 93 | Pedrosa, Manuel Dorado | | | | YES | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 107 | ST-078-15-2F | 93 | Pineda, Rosalie Vicente | Y | | | YES | NHA | NHA | IN PROGRESS | | | Bihag, Melody Lising | 0 | | 0 | |
| 108 | DILG No. 33 | 93 | Pinil, Divine Valencia | N | | | YES | SHFC | SHFC | BATCH 3 | COMPLETE | Y | | 0 | | 0 | With LPA |
| 109 | ST-081-15-8F | 93 | Pinil, Hipolito Castillo | | | Yes | YES | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 110 | DILG No. 37 | 93 | Quilona, Rodolfo Jr. Dela Cruz | N | | | YES | SHFC | SHFC | BATCH 3 | COMPLETE | Y | | 0 | | 0 | With LPA |
| 111 | ST-043-15-6F | 93 | Quitalig, Angelito Del Pilar (+) | Y | | Yes | YES | NHA | NHA | IN PROGRESS | COMPLETE | | REYES, NIDALYN DELOS SANTOS | 0 | | COMPLETE | |
| 112 | ST-032-15-1F | 93 | Quizon, Edwin Mendoza (+) | Y | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 113 | ST-003-15-3F | 93 | Quizon, Herman Reyes | Y | | | NO | NHA | NHA | IN PROGRESS | | | QUIZON, HELEN MENDOZA | 0 | | 0 | |
| 114 | ST-025-15-2F | 93 | Quizon, Jaime Moratilla (+) | N | | | NO | NHA | NHA | IN PROGRESS | | Y | Tongco, Imelda Rogando | 0 | | 0 | |
| 115 | DILG No. 38 | 93 | Rafol, Avelino Ruda | N | | Yes | YES | SHFC | SHFC | BATCH 3 | | Y | | 0 | | 0 | With LPA |
| 116 | ST-002-15-1F | 93 | Ratocano, Carolina Puno | Y | | | YES | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 117 | ST-037-15-3F | 93 | Reyes, Gonzalo Espinosa | Y | 2ND BATCH | | YES | SHFC | SHFC | BATCH 3 | | | | 0 | | 0 | With LPA |
| 118 | DILG No. 41 | 93 | Reyes, Rea Alcover | N | | | YES | SHFC | SHFC | IN PROGRESS | COMPLETE | Y | | 0 | | 0 | With LPA |
| 119 | No Tag | 93 | Reyes, Yolanda Alcover | N | | | NO | NHA | NHA | IN PROGRESS | COMPLETE | Y | REYES, MARIA MERCEDES ALCOVER | 0 | | COMPLETE | |
| 120 | DILG No. 42 | 93 | Riezal, Joy Garcia | Y | 1ST BATCH | | YES | SHFC | NHA | IN PROGRESS | COMPLETE | | | 0 | | COMPLETE | With LPA |
| 121 | DILG No. 44 | 93 | Rio, Rodolfo Flores | N | | | YES | SHFC | NHA | IN PROGRESS | COMPLETE | Y | RIO, ROSE ANN TIRIA | 0 | | COMPLETE | With LPA |
| 122 | DILG No. 43 | 93 | Rio, Romelito Jane Garcia | N | | | YES | SHFC | NHA | IN PROGRESS | COMPLETE | Y | | 0 | | COMPLETE | With LPA |
| 123 | ST-010-15-2F | 93 | Rodriguez, Ariel Felipe (+) | Y | | Yes Yes | NO | NHA | NHA | IN PROGRESS | | | RODRIGUEZ, MARITES AUSTRIA | 0 | | 0 | |
| 124 | ST-078-15-2F | 93 | Roldan, Ernesto Perez | Y | 1ST BATCH | | YES | NHA | NHA | BATCH 1 | COMPLETE | Y | | 0 | | COMPLETE | |
| 125 | ST-022-15-2F | 93 | Rosero, Christina Borda | N | | | YES | NHA | NHA | BATCH 2 | COMPLETE | Y | | 0 | | COMPLETE | |
| 126 | ST-022-15-2F | 93 | Rosero, Jerly Borda | N | | | YES | NHA | NHA | BATCH 2 | COMPLETE | Y | | 0 | | COMPLETE | ROCERO NOT ROSERC |
| 127 | ST-031-15-8F | 93 | Royo, Joseph Ruiz | | | | YES | SHFC | SHFC | BATCH 3 | | | | 0 | | 0 | With LPA |
| 128 | ST-025-15-2F | 93 | Sabangan, Noel Santos | | | | NO | NHA | NHA | IN PROGRESS | INCOMPLETE | | SULTAN, ANABEL PONTILLO | 0 | | INCOMPLETE | |
| 129 | ST-016-15-2F | 93 | Sacro, Kevin Azarcon | | | | YES | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 130 | ST-039-15-10F | 93 | Samillano, Paulo Carreon | Y | 1ST BATCH | Yes | YES | NHA | NHA | BATCH 1 | COMPLETE | | | 0 | | 0 | NBI/Police Clearance |
| 131 | ST-043-15-6F | 93 | Santiago, Reynante Batson | Y | 1ST BATCH | | YES | NHA | NHA | COMPLETE | COMPLETE | | | 0 | | COMPLETE | NBI/Police Clearance |
| 132 | ST-014-15-1F | 93 | Santiago, Ricardo Masula | Y | | | NO | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 133 | ST-023-15 | 93 | Santos, Alicia Santos | | | | NO | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 134 | ST-023-17 | 93 | Santos, Antonio Quizon | Y | | | NO | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 135 | ST-026-15-1F | 93 | Santos, Michael Quizon | | | | YES | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 136 | ST-076-15-3F | 93 | Santos, Rodolfo Santos | Y | | | YES | NHA | NHA | IN PROGRESS | COMPLETE | | ESGUERRA, JAILLY SANTOS | 0 | | COMPLETE | |
| 137 | ST-023-16 | 93 | Santos, Sammy Santos | | | | NO | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 138 | ST-039-15-10F | 93 | Soratos, Cristella Dagal | Y | | | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | IN PROGRESS | |
| 139 | ST-031-15-8F | 93 | Soratos, Ronnie Allanzalon (+) | Y | | | YES | NHA | NHA | BATCH 1 | INCOMPLETE | | FLORES, CATHERINE ADONA | 0 | | INCOMPLETE | |
| 140 | No Tag | 93 | Sosa, Aniceto Collado (+) | N | | | YES | SHFC | NHA | IN PROGRESS | COMPLETE | Y | SOSA, ANNA MARIE SOLIVERES | 0 | | COMPLETE | |
| 141 | ST-026-15-1F | 93 | Suan, Cristobal Quilano | Y | | | NO | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 142 | ST-015-15-2F | 93 | Tadellan, Justine Abad | Y | | Yes | YES | NHA | NHA | BATCH 1 | IN PROGRESS | | | 0 | | IN PROGRESS | |
| 143 | ST-010-15-2F | 93 | Tagacay, Alvin Tomas | | | | NO | NHA | NHA | IN PROGRESS | | | | 0 | | 0 | |
| 144 | ST-035-15-1F | 93 | Tigue, Jay-ar Andrade | N | | | NO | NHA | NHA | IN PROGRESS | INCOMPLETE | Y | | 0 | | INCOMPLETE | |
| 145 | ST-039-15-10F | 93 | Tuazon, Emmanuel Alima | Y | 2ND BATCH | Yes | YES | NHA | NHA | BATCH 1 | INCOMPLETE | | | 0 | | INCOMPLETE | 2 COPIES |
| 146 | ST-008-15-2F | 93 | Velasco, Mercedes Vergara | | | | NO | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 147 | ST-059-15-4F | 93 | Villarante, Rodel Delos Santos | | | | NO | NHA | NHA | BATCH 2 | | | | 0 | | 0 | |
| 148 | DILG No. 1 | 150 | Abides, Leopoldo Reyes | Y | | | YES | SHFC | SHFC | BATCH 2 | | | | 0 | | 0 | With LPA |
| 149 | DILG No. 51 | 150 | Andrade, Marlon Pamoso | N | | | YES | SHFC | SHFC | IN PROGRESS | COMPLETE | Y | MAGASPAC, BONIFACIO NAVARRO | MAGASPAC, BONIFACIO NAVARRO | | COMPLETE | With LPA |
| 150 | ST-009-15-2F | 150 | Baes, Agnes Romano | Y | | | NO | SHFC | SHFC | BATCH 2 | | | | 0 | | 0 | With LPA |
| 151 | ST-002-B-14-2F | 150 | Bandin, Marietela Reyes | N | | | NO | SHFC | SHFC | IN PROGRESS | | Y | | 0 | | 0 | With LPA |
| 152 | DILG No. 10 | 150 | Bautista, Raymart Gonzales | Y | | | NO | SHFC | SHFC | BATCH 2 | | | | 0 | | 0 | With LPA |
| 153 | DILG No. 11 | 150 | Biddi, Eden Almansa | | | | NO | SHFC | SHFC | IN PROGRESS | | | | 0 | | 0 | With LPA |

| | | | | | | | | | | | | | | | | | |
|-----|----------------|-----|---------------------------------|---|-----------|-----|-----|------|------|------------|------------|----------|-------------------------|---|---|----------------------|------------------|
| 154 | ST-003-B-15-2F | 150 | Cabuhat, Aristone Marquez | | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 155 | ST-003-B-15-2F | 150 | Cabuhat, Jennifer Marquez | | Yes | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 156 | DILG No. 12 | 150 | Cabuhat, Rosalyn Marquez | | | | NO | NHA | SHFC | BATCH 2 | | | 0 | 0 | 0 | | |
| 157 | ST-001-K-15-3 | 150 | Cotar, Elsie Goc-ong | Y | | | NO | SHFC | SHFC | BATCH 3 | | | 0 | 0 | 0 | With LPA | |
| 158 | DILG No. 15 | 150 | Colema, Orlando T. | | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 159 | SI-001-L-15-2F | 150 | Cruz, Alfredo Marques | | | | NO | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | No LPA | |
| 160 | ST-001-M-15-3F | 150 | Cruz, Judith Longgaquit | Y | | | NO | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | No LPA | |
| 161 | ST-001-K-15-2 | 150 | Cruz, Lorna Servania | | | | NO | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | No LPA | |
| 162 | DILG No. 16 | 150 | Cruz, Richard Grabamen | Y | | | NO | SHFC | NHA | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 163 | DILG No. 17 | 150 | Cruz, Rodrigo Leal Jr. | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 164 | DILG No. 18 | 150 | Cruz, Rosemarie Pardez | | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 165 | ST-009-15-2F | 150 | Datuin, Rodet Batiller | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 166 | ST-006-15-2F | 150 | De Guzman, Eduardo Gonzalez | Y | | | NO | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | No LPA | |
| 167 | ST-002-A-15-2F | 150 | De Guzman, Manny Corpuz | Y | 1ST BATCH | | YES | YES | SHFC | SHFC | BATCH 2 | COMPLETE | 0 | 0 | 0 | COMPLETE | With LPA |
| 168 | ST-001-M-15-3F | 150 | De Lara Jr., Paulino Reyes | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 169 | ST-017-15-2F | 150 | Delara, Christopher Reyes | Y | | Yes | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 170 | ST-001-F-15-2F | 150 | Delos Santos, Josephine Balanay | Y | | Yes | YES | SHFC | NHA | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 171 | ST-001-G-15-2F | 150 | Delos Santos, Jovita Balanay | Y | 2ND BATCH | | YES | YES | SHFC | SHFC | BATCH 2 | | 0 | 0 | 0 | With LPA | |
| 172 | ST-013-15-2F | 150 | Estrella, Mary Jane Olpate | Y | | Yes | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 173 | ST-013-15-2F | 150 | Estrella, Rolando Ignacio | Y | | | NO | SHFC | NHA | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 174 | ST-012-15-5F | 150 | Fortuno Jr., Romeo Gapayao | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 175 | ST-012-15-5F | 150 | Fortuno, Mary Rose Gapayao | Y | | Yes | NO | SHFC | NHA | BATCH 2 | | | 0 | 0 | 0 | No LPA | |
| 176 | ST-012-15-5F | 150 | Fortuno, Ramil Gapayao | Y | 2ND BATCH | Yes | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 177 | ST-012-15-5F | 150 | Fortuno, Teresita Gapayao | Y | | Yes | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 178 | DILG No. 22 | 150 | Francisco, Ave Romano | Y | 1ST BATCH | Yes | Yes | NO | SHFC | SHFC | BATCH 2 | COMPLETE | 0 | 0 | 0 | COMPLETE | With LPA |
| 179 | ST-012-15-5F | 150 | Gapayao, Jennifer | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 180 | ST-001-F-15-2F | 150 | Genon, Paulino Tercero | Y | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 181 | ST-001-15-3F | 150 | Lee, Junior Pagatpatan | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 182 | ST-020-15-2F | 150 | Librao, Sheryl Reyes | Y | 2ND BATCH | | YES | YES | SHFC | SHFC | IN PROCESS | | 0 | 0 | 0 | With LPA | |
| 183 | ST-005-15-2F | 150 | Librao, Analyn Reyes | Y | 2ND BATCH | | YES | YES | SHFC | SHFC | BATCH 2 | | 0 | 0 | 0 | With LPA | |
| 184 | ST-005-2F | 150 | Librao, Jennelyn Reyes | Y | | | YES | | SHFC | SHFC | IN PROCESS | | Y | 0 | 0 | With LPA | |
| 185 | ST-002-B-14-2F | 150 | Librao, Michael Reyes | Y | | | YES | | SHFC | SHFC | IN PROCESS | | Y | 0 | 0 | With LPA | |
| 186 | ST-020-15-2F | 150 | Librao, Romeo Reyes | Y | 1ST BATCH | | YES | YES | SHFC | SHFC | BATCH 2 | COMPLETE | 0 | 0 | 0 | COMPLETE | With LPA |
| 187 | ST-006-15-2F | 150 | Lomawon, Ginalyn Bidol | Y | | | NO | SHFC | NHA | BATCH 2 | | COMPLETE | 0 | 0 | 0 | COMPLETE | With LPA |
| 188 | ST-006-15-2F | 150 | Lomawon, Jayson Bidol | Y | 2ND BATCH | | NO | SHFC | SHFC | COMPLETE | | | 0 | 0 | 0 | With LPA | |
| 189 | ST-019-15-2F | 150 | Lumawon, Angelo Aragon | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 190 | ST-006-15-2F | 150 | Lumawon, Consuelo Bidol | | | | NO | SHFC | SHFC | IN PROCESS | | | LOMAWON, JERABE BIDOL | 0 | 0 | With LPA | |
| 191 | DILG No. 27 | 150 | Lumawon, David Bidol, Jr. | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 192 | ST-008-15-3F | 150 | Lumawon, Josephine Aragon | Y | 2ND BATCH | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 193 | ST-008-15-3F | 150 | Lumawon, Lucrecia Aragon | | | | NO | SHFC | SHFC | IN PROCESS | | | Lumawon, Nilo Cruz | 0 | 0 | With LPA | |
| 194 | ST-001-15-3F | 150 | Lumawon, Noel Aragon | | | | NO | SHFC | SHFC | BATCH 2 | | | Lumawon, Teresa Fortuno | 0 | 0 | With LPA | |
| 195 | ST-001-B-15-2F | 150 | Lumawon, Remedios Oray | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 196 | ST-001-L-15-1F | 150 | Mailit, Mary Grace Delos Santos | Y | | | YES | SHFC | NHA | BATCH 2 | | Y | 0 | 0 | 0 | With LPA | |
| 197 | ST-001-G-15-2F | 150 | Mailit, Minerva Delos Santos | Y | | | YES | SHFC | SHFC | IN PROCESS | | Y | 0 | 0 | 0 | With LPA | |
| 198 | NO TAG | 150 | Mantes, Festin Romeo Jr. | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 199 | SI-001-L-15-2F | 150 | Marquez, Josefina R. | Y | | Yes | Yes | NO | SHFC | SHFC | IN PROCESS | | 0 | 0 | 0 | With LPA | |
| 200 | DILG NO. 55 | 150 | Martinez, Eduardo Bautista | | | | NO | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | Overage | |
| 201 | ST-036-15-5F | 150 | Martinez, Joel Alansalon | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 202 | ST-007-15-2F | 150 | Mengorio, Jennifer Lumawon | Y | 2ND BATCH | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 203 | DILG No. 30 | 150 | Mirador, Rainnier John Cabuhat | | Yes | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 204 | DILG No. 32 | 150 | Oray, Tino Divinaflor | N | | | NO | SHFC | SHFC | IN PROCESS | | Y | Lumawon, RJ | 0 | 0 | With LPA | |
| 205 | ST-025-15-2F | 150 | Orlando, Pablo | Y | | | YES | | NHA | NHA | IN PROCESS | | 0 | 0 | 0 | With LPA | |
| 206 | ST-002-A-15-2F | 150 | Perez, Jocelyn Librao | Y | | | YES | SHFC | SHFC | IN PROCESS | | | LIBRAO, RIZA REYES | 0 | 0 | With LPA | |
| 207 | DILG No. 34 | 150 | Pitao, Cesario Caliao | | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 208 | DILG No. 35 | 150 | Quillet, Jessica Garote | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 209 | ST-015-15-1F | 150 | Quilit, Norlinda Cabuhat | Y | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 210 | ST-001-15-3F | 150 | Ramos, Veronica Santos | | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 211 | DILG No. 39 | 150 | Respicio, Remedios Echala | | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 212 | ST-015-15-1F | 150 | Reyes, Regina Ingson | | | | NO | SHFC | NHA | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 213 | DILG No. 46 | 150 | Samson, Mary Grace Cruz | | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 214 | DILG No. 47 | 150 | Santiago, Catherine Bernardo | | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 215 | ST-001-D-15 | 150 | Santos, Emma Sibigan | Y | | | NO | NHA | NHA | IN PROCESS | | | 0 | 0 | 0 | No LPA | |
| 216 | ST-008-15-3F | 150 | Santos, Rose Marie Sibigan | Y | | | NO | NHA | NHA | BATCH 2 | | | 0 | 0 | 0 | No LPA | |
| 217 | ST-001-M-15-3F | 150 | Serrano, Rolando Arindela | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 218 | DILG No. 48 | 150 | Sevilla, Roberto Lomawon, Jr. | | | Yes | YES | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 219 | DILG No. 53 | 150 | Sombilon, Rolando Alorro | | Yes | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 220 | DILG No. 49 | 150 | Tigue, Lidwena Andrade | N | | | YES | NHA | NHA | BATCH 3 | INCOMPLETE | Y | TIGUE, JASHMINE ANDRADE | 0 | 0 | INCOMPLETE | For Substitution |
| 221 | ST-010-15-1F | 150 | Tinido, Rosa Nocito | Y | | | YES | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 222 | ST-001H-10-2F | 150 | Tome, Analee Maganoy | | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 223 | DILG No. 51 | 150 | Tome, Raymundo Maganoy | Y | | | YES | NHA | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA but Overage | |
| 224 | ST-001H-10-2F | 150 | Tome, Rolando Maganoy | | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 225 | ST-001H-10-2F | 150 | Tome, Bernadette Robilos | | | | NO | NHA | SHFC | BATCH 2 | | | 0 | 0 | 0 | No LPA | |
| 226 | ST-009-C-15-1F | 150 | Verzosa, Rogelio San Pedro II | Y | 1ST BATCH | | YES | YES | NHA | NHA | BATCH 2 | COMPLETE | 0 | 0 | 0 | COMPLETE | VERSOZA NOT |
| 227 | ST-022-15-1F | 150 | Villanueva, Rosario Cruz | Y | | | NO | SHFC | SHFC | IN PROCESS | | | 0 | 0 | 0 | With LPA | |
| 228 | ST-003A-15-2F | 150 | Villanueva, Rose Ann | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |
| 229 | ST-003A-15-2F | 150 | Villanueva, Wilma Rowelo | Y | | | NO | SHFC | SHFC | BATCH 2 | | | 0 | 0 | 0 | With LPA | |

**Nearest Community Facilities in Summer Homes Housing Project
(Barangay Cabuco, Trece Martires, Cavite)**

- Kanggahan Elementary School (Brgy. Cabuco)
- Notre Dame (Brgy. Cabuco)
- 3-storey school building with 15 classrooms (inside Sunshine Ville 1, Brgy. Cabuco for elementary students)
- 3-storey school building with 15 classrooms (inside Sunshine Ville 2, Brgy. Cabuco for high school students)
- 4 newly constructed 3-storey school building with 15 classrooms inside Sunshine Ville 1 (2 buildings can already be used by the Department of Education (DepEd), but the other 2 are still subject for further rectification/repair as per NHA and DepEd findings).
- Day Care (Brgy. Cabuco)
- Day Care (inside Sunshine Ville 1)
- Health Center (inside Sunshine Ville 1)
- Barangay Health Center (Brgy. Cabuco Office)
- Talipapa/Wet Market (inside Sunshine Ville 1)
- Transport Terminal (inside Sunshine Ville)

Facilities that are not yet constructed but are included in the budget proposal for Summer Homes

- 1 unit, 3-storey with 15 Classrooms School Building
- Talipapa/Wet Market
- Tricycle Terminal
- Police Outpost
- MRF
- Small Livelihood Training Center
- Health Center
- Day Care Center
- Multi-Purpose Covered Basketball Court with Training Area

Facilities that are not yet constructed but are included in the budget proposal for Sunshine Ville 1 and 2

- MRF
- Multi-Purpose Covered Basketball Court with Training Area
- Police Outpost
- Health Center
- Day Care Center
- 3-storey with 15 Classrooms School Building
- Talipapa/Wet Market
- Tricycle Terminal
- Police Outpost
- MRF
- Day Care Center



Resettlement Site at Sitio Cabuco, Trece Martires, Cavite



Exterior unit connected to water and electricity lines



Interior unit

Social Preparation

Consultation and participation of the ISFs were sought in the series of the meetings conducted as part of the social preparation. Coordination with the LGU Manila and Brgy. 93 and 150 are always done prior to the scheduled consultation with the ISFs. The consultations with the ISFs focus on the dissemination of information with regards to the upcoming activities and updates of the relocation. In addition, consultations are the platform for them to address their issues and concerns with regards to the relocation matters. Hereunder are the meetings and consultations conducted:

Consultation Meetings Conducted

| Meeting | Date | Participants | Venue | No. of Participants | |
|-----------------------------------------------------------------|----------------|-------------------------------------------------|-------|---------------------|--------|
| | | | | Male | Female |
| Creation of LIAC in San Jose Del Monte, Bulacan | April 15, 2021 | LGU of San Jose Del Monte, Bulacan, DPWH, DOHWA | Zoom | 6 | 5 |
| Establishment of LIAC in Trece Martires, Cavite | May 6, 2021 | LGU of Trece Martires, Cavite, NHA, DPWH, DOHWA | Zoom | 5 | 9 |
| LIAC Meeting in Manila City for the RAP Implementation in Vitas | May 18, 2021 | LGU of Manila, Cavite, DPWH, DOHWA | Zoom | 2 | 5 |
| LIAC Meeting in Manila City for the RAP Implementation in Vitas | May 27, 2021 | LGU of Manila, Cavite, DPWH, DOHWA | Zoom | 5 | 4 |
| Coordination Meeting with Barangays 93 & 150, Manila | May 31, 2021 | Barangays 93 & 150, Manila, DPWH, DOHWA | Zoom | 7 | 2 |

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------------------------------------------|-------------|---|---|
| Coordination Meeting with SHFC for the Project Updates | June 16, 2021 | SHFC, DPWH, DOHWA | Zoom | 5 | 6 |
| Meeting with NHA on the Commitment to Provide Housing in Summer Homes - Trece Martires for the Vitas PS - Project Affected Persons (PAPs) | July 27, 2021 | NHA, DPWH, DOHWA | Zoom | 3 | 5 |
| Meeting on the Initial Assessment of SHFC Masterlist on the ISF's of Vitas Pumping Station | July 29, 2021 | SHFC, DPWH, DOHWA | Zoom | 4 | 8 |
| Conduct of Orientation on GRM and Setting-up of PCU within the LGU Manila for Vitas PS and LGUs Malabon and Navotas for Batch 3 PSs | September 1, 2021 | LGUs Trece Martires, Manila, Malabon, and Navotas, DPWH, DOHWA | Zoom | 3 | 9 |
| Emergency Meeting with SHFC on the Alleged Take Over of BV8 Relocation Site by "Illegal Occupants" in San Jose Del Monte, Bulacan | November 29, 2021 | SHFC, DPWH, DOHWA, DILG- Resettlement Governance, World Bank | Google Meet | 3 | 8 |
| Meeting with DPWH-FS and DPWH-COA on Transferring of Funds to the Host LGU and PAPs | December 2, 2021 | DPWH-FS, DPWH-FCMC, DOHWA | Zoom | 1 | 7 |

| | | | | | |
|------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------------------|---------------------------------------------|---|----|
| Updates for BV8 Relocation Site, NHA Manila and Cavite, and Downloading of Funds and Use of RAP Contingency Fund | December 13, 2021 | SHFC, DPWH, DOHWA, World Bank | Google Meet | 3 | 13 |
| Follow-up Meeting with LBP for the Disbursement of Assistance of ISF's | April 6, 2022 | DPWH, Land Bank of the Philippines, DOHWA | Zoom | 2 | 4 |
| Proposal of Comprehensive Livelihood Restoration Development Program Fund | April 12, 2022 | DPWH-FS, DPWH-FCMC, LGU- Trece, DOHWA | Zoom | 2 | 9 |
| LIAC Manila Meeting | April 21, 2022 | NHA, PCUP, Caritas Manila, CHR, Office of the Engineer, Office of the City Mayor USO, DPWH, DOWHA | Conference Room, 5th Floor Manila City Hall | 9 | 4 |

The result of the consultation process paved the way for better acceptance of the project such as:

- Appreciation of ISFs on the importance of the need to immediately relinquish the informal homes and the advantages of voluntary dismantling at Vitas, which was presented to the families affected (both men and women) in simple language that is understandable to all. This is manifested by their acceptance of demolishing their informal shelters during the date of relocation.
- Increased knowledge of ISFs on the relocation and resettlement plan for their families as expectations were levelled off with them, particularly the details on dismantling and resettlement as well as the process and the requirements needed for compliance (photos, certificates, sworn statements, affidavits, among others).
- Well-informed ISFs by thoroughly disclosing entitlements and procedures for the release of these entitlements, including mode of payment, relocation allowance, disbursement tranches, tenure, and services to be provided.
- Opportunity for both men and women to be familiar with the new site, identify adjustments if there are any, and provide recommendations/suggestions for their smooth transition.
- Smooth relocation process from Vitas to Trece Martires.

- Pro-active participation and cooperation of key agencies (DPWH, NHA), together with the sending and receiving LGUs during the relocation activities.
- Quick resolution of grievances and issues raised by both ISFs and partners about the project, such as the issues related to limited funds for ISFs/household members to secure and process their documents, the difficulty in securing their documents and certifications, the queries related to the process of submission and requirements to be submitted, as well as concerns why some of the families' documents have been processed while others are still pending.
- Validation of the economic and employment needs of each family who will transfer or has already transferred to Trece Martires.
- The families are also aware of the need to maintain the health and safety protocols due to the COVID-19 pandemic. While Manila is now under alert level 1 category, the conscious use of masks, social distancing, and limited interaction or communication in vehicles has been inculcated.
- Previous relocatees from Estero de Magdalena who were relocated in 2017 openly welcomed the Vitas Pumping Station ISFs.
- Generated needs of ISFs at Trece Martires and enjoined agency support to address social development needs, such as hiring of barangay tanods and health workers in the community, construction of a day care center, health center, covered court, and wet market, and the request for livelihood and income generating activities to augment their needs.
- Validated and determined the socio-economic profile of the ISFs and livelihood sources.
- Validated ISFs' interests on free skills training and livelihood assistance with a defined process of submitting their documents to the Homeowners' Association (HOA) Officers.
- Closer engagement and leveraging with the following key partners:
 1. Trece Martires Homeowners Association - Ramona Villacorta (RV), Treasurer.
 2. PESO LGU Trece Martires - Ms. Ching Lim, PESO Head
 3. NHA Cavite
 4. DILG Trece Martires
 5. Office of Manila City Mayor - Urban Settlements Office

MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement entered into this JUN 27 2022 day of _____, 2022 by and between:

The **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**, a National Government Agency existing under and by virtue of the laws of the Republic of the Philippines, with principal office address at Bonifacio Drive Port Area, Manila, represented by its Undersecretary, **EMIL K. SADAIN, CESO I**, hereinafter referred to as the **"DPWH"**;

The **NATIONAL HOUSING AUTHORITY**, a government owned and controlled corporation organized and existing by virtue of Presidential Decree No. 757 dated 31 July 1975, as amended, with principal office and postal address at NHA Building, Elliptical Road, Diliman, Quezon City, Metro Manila, represented herein by its General Manager, **MARCELINO P. ESCALADA JR.**, hereinafter referred to as **"NHA"**;

The **LOCAL GOVERNMENT UNIT OF MANILA**, a government agency duly organized under and by virtue of the laws of the Republic of the Philippines, with office address at Office of the Mayor, Manila City Hall, Taft Avenue, Manila, represented herein by its City Mayor, **HON. FRANCISCO "ISKO MORENO" DOMAGOSO**, hereinafter referred to as the **"SENDING LGU"**;

- AND -

The **LOCAL GOVERNMENT UNIT OF TRECE MARTIRES, CAVITE**, a government agency duly organized under and by virtue of the laws of the Republic of the Philippines, with office address at the City Hall Building, Trece Martires City, Cavite, represented herein by its City Mayor, **HON. GEMMA B. LUBIGAN**, hereinafter referred to as the **"RECEIVING LGU"**;

- WITNESSETH THAT -

WHEREAS, the Philippine Government through the DPWH has embarked upon a program of development and implementation of the Metro Manila Flood Management Project (MMFMP) herein referred as the "Project", jointly funded by International Bank for Reconstruction and Development ("World Bank") and Asian Infrastructure Investment Bank (AIIB) with Government of the Philippines (GOP) counterpart funding, and composed of four (4) components namely, (i) Modernizing Drainage Areas, (ii) Minimizing Solid Waste in Waterways, (iii) Participatory Housing and Resettlement, and (iv) Project Management and Coordination.

WHEREAS, DPWH is implementing Component 1 of the Project which aims to modernize the existing drainage area by rehabilitating and upgrading an estimated 36 existing pumping stations and construction of 20 new pumping stations. The Project is following a programmatic approach and the 56 drainage areas have been selected based on a set of technical, economic, and social criteria.

WHEREAS, DPWH has the overall responsibility for the implementation of Component 3 of the Project, with the Department of Human Settlements and Urban Development (DHSUD) and Metropolitan Manila Development Authority (MMDA) providing oversight responsibility along with DPWH. Specifically, the National Housing Authority (NHA) will be in charge of (i) presenting all available resettlement options to Project Affected People (PAPs), (ii) land acquisition, (iii) housing and site development, (iv) contracting service providers for social preparation and resettlement

activities and technical studies as needed, and (v) engaging service providers to implement livelihood support activities for PAPs.

WHEREAS, the **NHA** is the primary government agency in charge of providing housing for the unprivileged and homeless;

WHEREAS, the **SENDING LGU**, in partnership with the National Government through the NHA would identify available housing units for Informal Settler Families (ISFs), estimated in 2015, living along the technical footprints of Vitas Pumping Station;

WHEREAS, the **RECEIVING LGU**, supports the **SENDING LGU** in the relocation of 229 ISFs in the aforementioned property which is within the area of jurisdiction of the **RECEIVING LGU**;

NOW THEREFORE, for and in consideration of the foregoing premises and the terms and conditions herein set forth, the PARTIES hereby agree, as follows;

Section 1. Rights and Obligation of DPWH

- a. Prepare the Resettlement Action Plan (RAP) for the Project in consultation with the sending and receiving LGUs;
- b. Carry out implementation of regular monitoring and ensure that resettlement activities are undertaken in accordance with applicable government laws and regulations and the social safeguards policies of World Bank;
- c. Coordinate with NHA, SENDING LGU, and RECEIVING LGU on areas for clearing with a corresponding schedule vis-à-vis the Project's implementation schedule;
- d. Provide the receiving LGU a list of beneficiaries;
- e. Provide assistance in the form of financial and/or infrastructure and equipment and supplies projects to strengthen existence of new communities;
- f. Provide assistance on the basic needs of resettled informal settlers to health, education, water and electricity services, and police presence for security to ensure that the relocatees shall enjoy a humane quality of life;
- g. Provide seed capital or livelihood funds to be received by an organized group per resettlement site;
- h. Provide the 100% funds for letter e, f, and g to the receiving and sending LGU to facilitate the transfer of ISFs to the relocation sites;

h.1 Receiving LGU

| Particular | Amount |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <i>Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits and securing clearances and permits for employment and micro-enterprises – 229 ISFs @ 15,000 each</i> | 3,435,000.00 |
| <i>Receiving LGU PPEs Sanitation Kit during relocation</i> | 30,000.00 |
| <i>CLRD and Social Services structures and start-up capital for income generating activities for PAFs</i> | 30,000,000.00 |
| <i>Provision of Honorarium</i> | 4,200,000.00 |
| <i>Purchase of Dumptruck</i> | 2,500,000.00 |
| <i>Electrical Certification Permit @120/PAFs</i> | 27,480.00 |
| Total | 40,192,480.00 |

h.2 Sending LGU

| Particular | Amount |
|--------------------------------------------------------------------------------|------------------|
| <i>PPEs and Sanitation Kit for Sending LGU during dismantling and transfer</i> | <i>20,000.00</i> |
| Total | 20,000.00 |

- i. Provide food and 14-day quarantine fund for the relocatees;

| Particular | Cost |
|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <i>1. Food Allowance at PhP 500.00 per PAF per day for 14 days quarantine</i> | <i>1,603,000.00</i> |
| <i>2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, and Vitamin C and paracetamol capsules) P1,027.51 per PAF</i> | <i>235,299.79</i> |
| Total | 1,838,299.79 |

- j. Provide Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons; and

| Particular | Cost |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <i>Transfer Assistance for Trucking, vehicle for PAFs, and manpower assistance for vulnerable persons at P15,000.00 per PAF</i> | <i>3,435,000.00</i> |
| Total | 3,435,000.00 |

- k. Provide assistance/allocation (honorarium) for the police/barangay tanod presence for security to ensure that the relocatees shall enjoy a humane quality of life and for basic services such as health, education, burial, etc. for the relocatees.

| Particular | Cost |
|------------------------------------------------------------------------------------------------|---------------------|
| <i>1. Honorarium for (3) safety and security personnel (peace and order) for 3 years</i> | <i>1,800,000.00</i> |
| <i>2. Honorarium for solid waste/materials recycling facility (MRF) operations for 3 years</i> | <i>1,500,000.00</i> |
| <i>3. Delivery of basic services:</i> | |
| <i>a. Healthcare – honoraria of (2) barangay health workers for 3 years</i> | <i>450,000.00</i> |
| <i>b. Education – honoraria of (2) Day care workers for 3 years</i> | <i>450,000.00</i> |
| Total | 4,200,000.00 |

Section 2. Rights and Obligation of Sending NHA

- a. Ensure completeness of documentary requirements of ISFs in coordination with DPWH;
- b. Review the authenticity and correctness of personal data of ISFs;
- c. Pre-qualification of ISFs;
- d. Issuance of Entry Pass; and

9
Step 9

- e. Provide technical assistance to facilitate project implementation as member of the Local Interagency Committee (LIAC), City of Manila.

Section 3. Rights and Obligation of Receiving NHA

- a. Undertake the acquisition and development of resettlement sites, conduct of social preparation activities, construction of housing units, development of resettlement sites including power and water line connections, and provision of livelihood activities, to affected ISFs;
- b. Together with the DPWH:
 - Organize Resettlement Action Center at the resettlement site
 - Actual movement/relocation of qualified families
 - i Unloading of materials and personal belongings
 - ii Inspection of truck, unloaded materials and personal belongings
 - iii Checking of trip ticket
 - iv Accept qualified households to NHA Resettlement Site
 - Community organizing and integration with host community
 - Ensure provision of sustained social services and livelihood support
 - Monitoring and surveillance of resettlement site
- c. Processing of relocation and resettlement documents;
- d. Processing of applications and signing of individual contract/loan documentation;
- e. Lot and housing unit assignment; and
- f. Submit quarterly report to DPWH reflecting the progress of implementation of resettlement activities including issues and concerns requiring DPWH attention.

Section 4. Rights and Obligations of the SENDING LGU:

- a. Coordinate with Public Employment Service Office (PESO), City Social Welfare and Development Office (CSWDO), and/or Urban Poor Affairs Office (UPAO) to conduct a social preparation orientation for relocatees;
- b. Assist and closely coordinate with the RECEIVING LGU in the supervision of the RAP implementation; and
- c. Do such other acts and deeds that will facilitate the project implementation.

Section 5. Rights and Obligations of the RECEIVING LGU:

- a. Issue an Official Receipt/Acknowledging Receipt of the deposit in its account with the recipient's depository bank with account number, and record in the book of accounts of the receiving LGU the funds transferred to it by the DPWH in accordance with the existing government accounting and auditing rules and regulations;
- b. Assist and closely coordinate with the DPWH, NHA, and SENDING LGU in the supervision of the RAP implementation;
- c. Construct the basic services facilities within the relocation site:
 - c.1 Submit to DPWH a quarterly status report of the progress of the facilities construction
 - c.2 Issue inspection reports upon construction completion and certificate of acceptance of work

- d. Assist in the implementation of livelihood restoration and implementation program which includes, but not limited to, skills training, provisions of capital, and organization of cooperative;
- e. Liquidate, without delay, to the DPWH the amount transferred in accordance with existing accounting and audit laws, rules and regulations;
- f. Return to the DPWH any unused balance from the transferred amount/funds; and
- g. Submit to the DPWH liquidation report in accordance with Circular No. 2017-002 dated October 25, 2017.

Section 6. Effectivity:

This Memorandum of Agreement shall commence in _____ 2022.

Section 7. Capacity and Authorization:

The **PARTIES** therein warrant that they have the capacity, power, and the requisite authorization to enter in this Agreement and to perform their respective obligations herein enumerated.

Section 8. Separability Clause:

Should any part of this agreement be judicially declared null and void, such nullity shall not affect the validity of the remaining provisions hereof.

IN WITNESS WHEREOF, the parties have hereunto set their hand this JUN 27 2022 day of _____, 2022 at the City of Manila, Philippines.

**DEPARTMENT OF PUBLIC WORKS
AND HIGHWAYS (DPWH)**

**NATIONAL HOUSING AUTHORITY
(NHA)**

By:

By:


EMIL K. SADAIN, CESO I
Undersecretary


MARCELINO P. ESCALADA JR.
General Manager

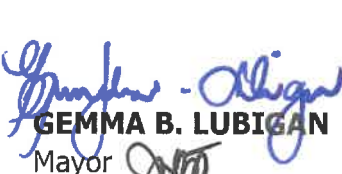
CITY OF MANILA

CITY OF TRECE MARTIRES, CAVITE

Represented by:

Represented by:


**FRANCISCO "ISKO MORENO"
DOMAGOSO**
Mayor



GEMMA B. LUBIGAN
Mayor











RAMON A. ARRIOLA III
Project Director, UPMO-FCMC


ALAN A. GATPOLINTAN
LGU Manila


LUZ U. EVANGELISTA
Regional Manager, West Sector


ISABELITA AYOS
Local Housing Officer

ACKNOWLEDGEMENT


REPUBLIC OF THE PHILIPPINES)
QUEZON CITY) S.S


BEFORE ME, the undersigned Notary Public for and in QUEZON CITY personally appeared **MARCELINO P. ESCALADA, JR.** in his capacity as **General Manager** of the **NATIONAL HOUSING AUTHORITY** with **NHA I.D. No. 61654**, known to me and to me known to be the same person who executed the foregoing instrument and sworn and acknowledged to me that the same is his free and voluntary act and deed as well as the entity which he represents.


This instrument refers to a Memorandum of Agreement consisting of nine (9) pages including this page on which the Acknowledgement is written, duly signed by the parties and their instrumental witnesses on each and every page thereof.

WITNESS MAY HAND AND SEAL in QUEZON CITY Philippines on this _____ day of JUN 27 2022 at place, date first above-mentioned.

Doc. No. 949
Page No. 191
Book No. 221-7
Series of 2022.


ATTY. ROGELIO J. BOLIVAR
NOTARY PUBLIC
Commission No. Adm. Matter No. NP 204 (2021-2022)
IBP O.R. No. 132134 MD 2021 & IBP O.R. No. 133076 MD 2022
PTR O.R. No. 2463255D 1/03/2022 Roll No. 33832 / TIN# 129-871-009
MCLE EXTENSION APRIL 15, 2022 UP TO APRIL 14, 2023 AS PER S.C. EN BANC B.M. NO. 850
Address: 31-F Harvard St. Cubao, Q.C.





ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
_____) S.S

BEFORE ME, the undersigned Notary Public for and in _____ personally appeared **EMIL K. SADAIN, in his capacity as Undersecretary** of the **Department of Public Works and Highways** with _____, known to me and to me known to be the same person who executed the foregoing instrument and sworn and acknowledged to me that the same is his free and voluntary act and deed as well as the entity which he represents.

This instrument refers to a Memorandum of Agreement consisting of nine (9) pages including this page on which the Acknowledgement is written, duly signed by the parties and their instrumental witnesses on each and every page thereof.

WITNESS MY HAND AND SEAL in _____, Philippines on this _____ day of _____ 2022 at place, date first above-mentioned.

NOTARY PUBLIC

Doc. No. ____;
Page No. ____;
Book No. ____;
Series of 2022.



ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
_____) S.S

BEFORE ME, the undersigned Notary Public for and in _____ personally appeared **FRANCISCO DOMAGOSO in his capacity as Mayor** of the **Local Government Unit of the City of Manila** with _____, known to me and to me known to be the same person who executed the foregoing instrument and sworn and acknowledged to me that the same is his free and voluntary act and deed as well as the entity which he represents.

This instrument refers to a Memorandum of Agreement consisting of nine (9) pages including this page on which the Acknowledgement is written, duly signed by the parties and their instrumental witnesses on each and every page thereof.

WITNESS MY HAND AND SEAL in _____, Philippines on this _____ day of _____ 2022 at place, date first above-mentioned.

NOTARY PUBLIC

Doc. No. ____;
Page No. ____;
Book No. ____;
Series of 2022.



ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
_____) S.S

BEFORE ME, the undersigned Notary Public for and in _____ personally appeared **GEMMA B. LUBIGAN, in his capacity as Mayor** of the **Local Government Unit of the City of Trece Martires, Province of Cavite**, with _____, known to me and to me known to be the same person who executed the foregoing instrument and sworn and acknowledged to me that the same is his free and voluntary act and deed as well as the entity which he represents.

This instrument refers to a Memorandum of Agreement consisting of nine (9) pages including this page on which the Acknowledgement is written, duly signed by the parties and their instrumental witnesses on each and every page thereof.

WITNESS MY HAND AND SEAL in _____, Philippines on this _____ day of _____ 2022 at place, date first above-mentioned.

NOTARY PUBLIC

Doc. No. ____;
Page No. ____;
Book No. ____;
Series of 2022.





MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement entered into this _____ day of _____, 2022 by and between:

The **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**, a National Government Agency existing under and by virtue of the laws of the Philippines, with principal office address at Bonifacio Drive Port Area, Manila, represented by its Undersecretary, **EMIL K. SADAIN, CESO I**, hereinafter referred to as the "**DPWH**";

- AND -

THE LOCAL GOVERNMENT OF TRECE MARTIRES, CAVITE, a government agency duly organized under and by virtue of the laws of the Republic of the Philippines with office address at the City Hall Building, Trece Martires City, Cavite represented herein by its City Mayor, **HON. GEMMA B. LUBIGAN**, herein referred to as the "**RECEIVING LGU**";

- WITNESSETH THAT -

WHEREAS, the Philippine Government through the DPWH has embarked upon a program of development and implementation of the Metro Manila Flood Management Project (MMFMP) herein referred as the "Project", jointly funded by International Bank for Reconstruction and Development ("World Bank") and Asian Infrastructure Investment Bank (AIIB) with Government of the Philippines (GOP) counterpart funding, and composed of four (4) components namely, (i) Modernizing Drainage Areas, (ii) Minimizing Solid Waste in Waterways, (iii) Participatory Housing and Resettlement, and (iv) Project Management and Coordination;

WHEREAS, DPWH is implementing Component 1 of the Project which aims to modernize the existing drainage area by rehabilitating and upgrading an estimated 36 existing pumping stations and construction of 20 new pumping stations. The Project is following a programmatic approach and the 56 drainage areas have been selected based on a set of technical, economic, and social criteria;

WHEREAS, DPWH has the overall responsibility for the implementation of Component 3 of the Project with the Department of Human Settlements and Urban Development (DHSUD) and Metropolitan Manila Development Authority (MMDA) providing oversight responsibility along with DPWH. Specifically, the National Housing Authority (NHA) will be in charge of (i) presenting all available resettlement options to Project Affected People (PAPs); (ii) land acquisition; (iii) housing and site development; (iv) contracting service providers for social preparation and resettlement activities and technical studies as needed; and (v) engaging service providers to implement livelihood support activities for PAPs;

WHEREAS, the RA 11201 dated 14 February 2019 creating DHSUD as the overall oversight agency of all the Key Shelter Agency (KSA), which in the said RA section 50, an EO 90 was released placing NHA as under the supervision of DHSUD providing the project relocation site for the 229 Informal Settlers Families (ISFs) living along the technical footprints of Vitas Pumping Station;

WHEREAS, the NHA provided 229 units located in Summer Homes relocation site in Brgy. Cabuco, Trece Martires, Cavite with an average lot size of 40 sq.m. and average floor size of 22 sq.m. amounting of P240,000.00 payable of PAH for a maximum of 30 years;

WHEREAS, the NHA units are equipped with electrical connections prior to transfer and occupancy, and supply of water system through the elevated tanks and, when fully operational, provide individual connections;

WHEREAS, each housing unit is a typical one-bedroom unit with toilet and bath, kitchen sink and an outdoor multi-purpose work area per unit;

WHEREAS, the Trece Martires, Cavite as the receiving LGU, supports the relocation of 229 ISFs in the aforementioned property which is within its area of jurisdiction;

WHEREAS, the City of Manila, a government agency duly organized under and by virtue of the laws of the Republic of the Philippines, with office address at Office of the Mayor, Manila City Hall, Taft Avenue, Manila, represented herein by its City Mayor, **HON. FRANCISCO "ISKO MORENO" DOMAGOSO**, herein referred to as the **"SENDING LGU,"** provide support and assistance for the relocation of 229 ISFs along Vitas Pumping Station in barangay 93 and 150, Tondo Manila.

WHEREAS, the parties have agreed to transfer the fund in the amount of Php 40,192,480.00 , from the DPWH to Trece Martires, Cavite to implement the said Project, in accordance to COA Circular No. 2017-002 dated October 25, 2017, which states that the Auditor of the Implementing Agency (DPWH) shall no longer be required to issue a certification on the post-audit of the Report of Checks issues and Report of Disbursement under the Item 3.1.1 of COA Circular No. 2012-001, shall no longer required to issue a corresponding Credit Notice as a prerequisite for the liquidation of the cash advance under Item 3.1.3 of COA Circular No. 2012-001, and shall furnish the Accountant and the Auditor of the Source Agency, Notices of Disallowance, and subsequent audit decisions issues, if any, on the results of audit of disbursement of the cash advance, for reference and recognition in the books of accounts, to restore accountability of the IA upon finality of the audit decisions.

NOW THEREFORE, for and in consideration of the foregoing premises and the terms and conditions herein set forth, the PARTIES hereby agree, as follows;

Section 1. Rights and Obligation of DPWH

- a. Transfer the amount of Php 40,192,480.00 to the Local Government of Trece Martires, Cavite, to implement the said Project, in accordance to COA Circular No. 2017- 002 dated 25 October 2017 in relation to paragraphs 3.1.1 and 3.1.3 of COA Circular No. 2012- 001 dated 14 June 2012. The amount shall be deposited to Trust Fund Account No. 2052 - 1002 - 60 LBP pursuant to Section 63 Disbursement for IATF of CAO Circular No. 2015- 007;
- b. Record the issuance, and liquidation and all documents in relation to the fund transfer in accordance with COA Circular No. 94- 013, Item 3.0 of COA Circular 2012- 001, COA Circular No. 2016- 002, and COA Circular 2017- 002 dated 13 December 1994, 14 June 2012, 31 May 2016, and 25 October 2017, respectively, and relevant government accounting and auditing rules and regulation. Carry out implementation of regular monitoring and ensure that resettlement activities are undertaken in accordance with applicable government laws and regulations and the social safeguards policies of World Bank;
- c. Coordinate with NHA, SENDING LGU and RECEIVING LGU on areas for clearing with a corresponding schedule vis-à-vis the Project's implementation schedule. Pursuant to Item 5 of COA Circular No. 94-013, perform the following:
 1. Obligate the allotment for the Project to be implemented based on the advice of allotment and/ or memorandum of agreement or similar documents;
 2. Issue a check in the name of Local Government of Trece Martires, Cavite;
 3. Require the LGU of Trece Martires, Cavite to issue official receipt acknowledging receipt of fund transferred;

4. Maintain a subsidiary ledger of the cash transferred pertaining to the Project;
 5. Require the LGU to submit the reports and furnish the DPWH with a copy of the journal voucher taking up the expenditures;
 6. Issue a certification by the Accountant that funds previously transferred tom LGU, Trece Martires has been liquidated and accounted for in the book; and
 7. Issue the official receipt for the unexpended balance remitted by the LGU, Trece Martires, Cavite.
- d. Provide the 100% of funds to facilitate the transfer of ISFs to the relocation sites;

| Particular | Amount |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits and securing clearances and permits for employment and micro-enterprises) – 229 ISFs @ 15,000 per PAF | 3,435,000.00 |
| Receiving LGU PPEs Sanitation Kit during relocation | 30,000.00 |
| CLRDP and Social Services structures and start -up capital for income generating activities for PAFs. This includes construction of livelihood center, health facilities, talipapa/ wet market and procurement and installation of street lights and cctv. | 30,000,000.00 |
| Provision of Honorarium | 4,200,000.00 |
| Purchase of Dumptruck | 2,500,000.00 |
| Electrical Certification Permit @120/PAFs | 27,480.00 |
| Total – To be downloaded to Trece Martires Cavite | 40,192,480.00 |

- e. Provide food allowance and 14-day quarantine fund for the relocatees which is directly disbursed to the head of the households LBP account;

| Particular | Cost |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 1. Food Allowance at PhP 500.00 per PAF per day for 14 days quarantine | 1,603,000.00 |
| 2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules) P1,027.51 per PAF | 235,299.79 |
| Total - To be downloaded to the ISFs | 1,838,299.79 |

- f. Provide Transfer Assistance for Trucking, vehicle for PAFs, and manpower assistance for vulnerable persons;

| Particular | Cost |
|--------------------------------------------------------------------------------------------------------------------------|---------------------|
| Transfer Assistance for Trucking, vehicle for PAFs, and manpower assistance for vulnerable persons at P15,000.00 per PAF | 3,435,000.00 |
| Total - To be downloaded to the ISFs | 3,435,000.00 |

- g. Provide Utilities Application Assistance for applying for the new connection of electricity and water; and

| Particular | Cost |
|------------------------------------------------------------------------------|-------------------|
| Payment for the new application of electricity and power at P 800.00 per PAF | 183,200.00 |
| Total - To be downloaded to the ISFs | 183,200.00 |

- h. Prepare the Resettlement Action Plan (RAP) for the Project to provide assistance (honorarium) of police/barangay tanod presence for security to ensure that the relocatees shall enjoy a humane quality of life, and provision for the basic services such as health, education, burial, etc. for the relocatees.

| Particular | Cost |
|-----------------------------------------------------------------------------------------|---------------------|
| 1. Honorarium for (3) safety and security personnel (peace and order) for 3 years | 1,800,000.00 |
| 2. Honorarium for solid waste/materials recycling facility (MRF) operations for 3 years | 1,500,000.00 |
| 3. Delivery of basic services: | |
| a. Healthcare – honoraria of (2) barangay health workers for 3 years | 450,000.00 |
| b. Education – honoraria of (2) Day care workers for 3 years | 450,000.00 |
| Total | 4,200,000.00 |

Section 2. Rights and Obligations of the RECEIVING LGU

- a. Issue an Official Receipt/acknowledging receipt of the deposit in its Trust Fund account with account no. _____, and record in the book of accounts of the LGU the fund transferred to it by the DPWH in accordance with the existing government accounting and auditing rules and regulations;
- b. Assist and closely coordinate with the DPWH, NHA, and SENDING LGU in the supervision of the RAP implementation;
- c. Construct the basic services facilities within the relocation site.
 - c.1 Furnish the DPWH with copies of technical drawings such as shop drawings and the like, construction methodologies, Gantt charts, weather charts, scheduling of works, as-built plans, operation and equipment manuals, certificate of warranties;
 - c.2 Ensure that the construction workers are wearing the prescribed uniforms, and necessary protection gears;
 - c.3 Assume responsibility for any liability that may arise directly or indirectly, during the conduct of construction activities; and
 - c.4 Submits to DPWH a Status Report of the Project per progress billing;
- d. Assist in the implementation of livelihood restoration and implementation program which includes but not limited to skills training, provisions of capital and organization of cooperative. Return to the DPWH any unused balance from the transferred amount/funds;
- e. Liquidate, without delay, to the DPWH, the amount transferred in accordance with existing accounting and audit laws, rules and regulations;
- f. Submit to the DPWH, liquidation reports together with pertinent supporting documents, pursuant to the period and requirements prescribed under COA Circular No. 2015-007 dated 22 October 2015; and
- g. Submit recording of receipt/utilization and liquidation including the documentation of money/cash transfer by the DPWH in accordance with the rules and regulation embodied in COA Circular No. 94-013, 2021-001 and 2016-002 dated 13 December 1194, 4 June 2012 and 31 May 2016, respectively.

Section 3. Rights and Obligations of the SENDING LGU

- a. Coordinate with Public Employment Service Office (PESO), City Social Welfare and Development Office (CSWDO), and/or Urban Poor Affairs Office (UPAO) to conduct a social preparation orientation for relocatees;
- b. Assist and closely coordinate with the RECEIVING LGU in the supervision of the RAP implementation; and
- c. Do such other acts and deeds that will facilitate the Project implementation.

Section 4. Effectivity

This Memorandum of Agreement shall commence in _____ 2022.

Section 5. Capacity and Authorization

The **PARTIES** therein warrant that they have the capacity, power, and the requisite authorization to enter in this Agreement and to perform their respective obligations herein enumerated.

The **PARTIES** agree to sign, execute and deliver such other agreement and document in furtherance of and in the implementation of this Agreement; and

This shall be binding upon the **PARTIES** and their respective successors-in-interests and assigns. All other terms and conditions subsequently agreed upon by the **PARTIES** in writing after the signing of this MOA shall constitute an addendum thereto and form an integral part thereof.

Section 6. Separability Clause:

Should any part of this agreement be judicially declared null and void, such nullity shall not affect the validity of the remaining provisions hereof.

MAR 28 2022

IN WITNESS WHEREOF, the parties have hereunto set their hand this _____ day of _____, 2022 at the City of Manila, Philippines.

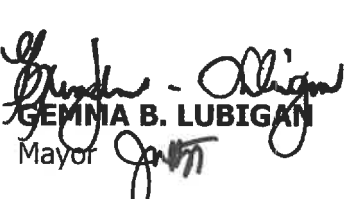
**DEPARTMENT OF PUBLIC WORKS
AND HIGHWAYS (DPWH)**

CITY OF TRECE MARTIRES, CAVITE

By:

Represented by:



EMIL K. SADAIN, CESO I
Undersecretary

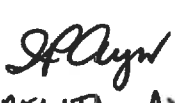

GEMINA B. LUBIGAN
Mayor






SIGNED IN THE PRESENCE OF:


RAMON A. ARRIOLA III
Project Director, UPMO-FCMC


ISABELITA AYOS
Local Housing Officer

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES
IN THE CITY OF CITY OF MANILA S.S.

BEFORE ME, a Notary Public in and for the above jurisdiction personally appeared:

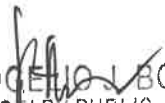
| Name | ID Number | Date/Place Issued |
|---------------------------|----------------------|--------------------------|
| 1. EMIL K. SADAIN, CESO I | 50014983A | 12 APR 2019 / DFA MANILA |
| 2. GEMMA B. LUBIGAN | UMID 006-0114-7625-8 | |

The following persons who executed the foregoing memorandum of Agreement consisting of six (6) pages including this page with Acknowledgement and acknowledged to me that the same are their free will and voluntary act and deed and those of the institutions represented therein.

MAR 28 2022

WITNESS MY HAND AND SEAL on this day of 2022
Philippines

Doc No. 104
Page No. 22
Book No. 511 B
Series of 2022


ATTY. ROGELIO J. BOLIVAR
NOTARY PUBLIC
AM Adm. Matter No. 204 June 21, 2021 to Dec. 31, 2022
IBP O.R. No. 132134 MD 2021 & IBP O.R. No. 133076 MD 2022
PTR O.R. No. 0695112 D 1/4/21 / Roll No. 33832/TIN# 129-871-009
MCLE No. VI-0029583 valid from 12/16/19 valid until 04/14/22 Quezon City
Address: 31-F Harvard St., Cubao, Q C







Annex 6 - Revised RAP Budget

| Download to | Particulars | Total ISFs | Unit | Unit Cost in PhP | Original Budget | | Total ISFs | Revised Budget version 2 | |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|------------------|-----------------------|---------------------------------------|------------|--------------------------|---------------------------------------|
| | | | | | Total Cost in PhP | Equivalent in USD at USD1 = PhP 51.00 | | Total Cost in PhP | Equivalent in USD at USD1 = PhP 51.00 |
| ISFs | Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons | 229 | No. of ISFs | 15,000.00 | 3,435,000.00 | 67,352.94 | 229 | 3,435,000.00 | 67,352.94 |
| ISFs | Food Allowance at PhP 500.00 per PAF per day for 14 days quarantine | 229 | No. of ISFs | 14,000.00 | 3,206,000.00 | 62,862.75 | 229 | 3,206,000.00 | 62,862.75 |
| LGU - Trece | Livelihood Assistance for Skills Training for employment and micro enterprises, starter kits and securing clearances and permits for employment and micro-enterprises) | 229 | No. of ISFs | 15,000.00 | 3,435,000.00 | 67,352.94 | 229 | 3,435,000.00 | 67,352.94 |
| ISFs | Light Connection Fees for PAFs | 88 | No. of ISFs | 7,500.00 | 1,717,500.00 | 33,676.47 | | | 0.00 |
| ISFs | Water Connection Fees for PAFs | 88 | No. of ISFs | 3,300.00 | 755,700.00 | 14,817.65 | | | 0.00 |
| ISFs | Light and Water Connection Fees for NHA relocatees | 141 | No. of ISFs | 800 | | 0 | 229 | 183,200.00 | 3,592.16 |
| LGU - Trece | Receiving LGU PPEs Sanitation Kit during relocation | 1 | LGU | 30,000.00 | 30,000.00 | 588.2352941 | 1 | 30,000.00 | 588.24 |
| ISFs | Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules) | 229 | No. of ISFs | 1,027.51 | 235,299.79 | 4,613.72 | 229 | 235,299.79 | 4,613.72 |
| LGU - Manila | PPEs and Sanitation Kit for Sending LGU during dismantling and transfer | 1 | LGU | 20,000.00 | 20,000.00 | 392.1568627 | 1 | 20,000.00 | 392.16 |
| LGU - Trece | CLRDP and Social Services structures and start-up capital for income generating activities for PAFs in 2 receiving LGUs at PhP 15 Million per Site | 2 | LGU | 15,000,000.00 | 30,000,000.00 | 588,235.29 | 2 | 30,000,000.00 | 588,235.29 |
| LGU - Trece | Provision of Honorarium | 1 | LGU | 4,200,000.00 | | | 1 | 4,200,000.00 | 82,352.94 |
| LGU - Trece | Purchase of Dumptruck | 1 | LGU | 2,500,000.00 | | | 1 | 2,500,000.00 | 49,019.61 |
| LGU - Trece | Electricl Certification Permit | 229 | ISFs | 120.00 | | | 229 | 27,480.00 | 538.82 |
| | | | | | | | | 801,500.00 | 15,715.69 |
| | | | | | | | | 420,000.00 | 8,235.29 |
| | Internal Monitoring | 1 | | 2,000,000.00 | 2,000,000.00 | 39,215.69 | 1 | 2,000,000.00 | 39,215.69 |
| | External Monitoring and Evaluation | 1 | | 3,000,000.00 | 3,000,000.00 | 58,823.53 | 1 | 3,000,000.00 | 58,823.53 |
| | Total | | | | 47,834,499.79 | 937,931.37 | | 53,493,479.79 | 1,048,891.76 |
| | Project Administration, Inter-Agency Coordination (10%) | | | | 4,783,449.98 | 93,793.14 | | 5,349,347.98 | 104,889.18 |
| | Sub-Total | | | | 52,617,949.77 | 1,031,724.51 | | 58,842,827.77 | 1,153,780.94 |
| | Contingency (15%) | | | | 7,892,692.47 | 154,758.68 | | 8,826,424.17 | 173,067.14 |
| | Grand Total | | | | 60,510,642.23 | 1,186,483.18 | | 67,669,251.93 | 1,326,848.08 |
| | Resettlement Cost under MOA with SHFC/NHA | | | | | 0 | | | 0.00 |
| | House and Lot Cost at Trece Martirez Cavite-NHA | 141 | | 340,000.00 | 47,940,000.00 | 940,000.00 | 141 | | 0.00 |
| | House and Lot Cost SJDM, Bulacan -SHFC | 88 | | 490,000.00 | 43,120,000.00 | 845,490.20 | 88 | | 0.00 |
| | Total Additional Cost | | | | 151,570,642.23 | 2,971,973.38 | | 67,669,251.93 | 1,326,848.08 |
| | Over-All Cost | | | | 151,570,642.23 | 2,971,973.38 | | 67,669,251.93 | 1,326,848.08 |

LIVELIHOOD RESTORATION AND INCOME REHABILITATION PLAN (LRIRP)

VITAS PUMPING STATION

Skills Training Courses Preferred by Eligible PAPs for Entrepreneurial

| No. | Categories | Preferred Skills Training Courses | Number of PAPs | | | | | |
|-----|------------------------------------|------------------------------------------|----------------|----|-------|-----|----|-------|
| | | | SJDM | | Total | TMC | | Total |
| | | | M | F | | M | F | |
| 1 | Agricultural and Aquatic Business | Broiler (Chicken/Egg) Production | 3 | 2 | 5 | 1 | 2 | 3 |
| | | Meat Processing | 0 | 1 | 1 | 0 | 3 | 3 |
| | | Tilapia Culture | 0 | 2 | 2 | 0 | 0 | 0 |
| 2 | Beauty and Wellness | Barber Shop | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Beauty Shop | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Massage and Spa | 0 | 2 | 2 | 0 | 0 | 0 |
| 3 | Business Operations and Management | Construction Related Business | 2 | 0 | 2 | 0 | 0 | 0 |
| | | Meat Shop | 2 | 0 | 2 | 0 | 3 | 3 |
| | | Laundry Shop | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Professional Housekeeping | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Rice Trading | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Junk Shop | 0 | 0 | 0 | 0 | 1 | 1 |
| 4 | Chemical-based Products Business | Hair and Skin Care Products Making | 1 | 0 | 1 | 0 | 0 | 0 |
| 5 | Crafts | Accessory Beads Making | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Fresh Flower Arrangement and Flower Shop | 0 | 0 | 0 | 0 | 1 | 1 |
| 6 | Food Business and Related Services | Bakeshop | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Carinderia | 2 | 9 | 11 | 2 | 7 | 9 |
| | | Catering Business | 0 | 0 | 0 | 1 | 0 | 1 |
| | | | 12 | 17 | 29 | 4 | 22 | 26 |
| | | | Total: 55 PAPs | | | | | |

Skills Training Courses Preferred by Eligible PAPs for Employment

| No. | Categories | Preferred Skills Training Courses | Number of PAPs | | | | | |
|-----|---------------------------------------------------------|-----------------------------------------|----------------|----|-------|-----|----|-------|
| | | | SJDM | | Total | TMC | | Total |
| | | | M | F | | M | F | |
| 1 | Automotive | Automotive Body Repairing | 0 | 0 | 0 | 2 | 0 | 2 |
| | | Automotive Engine Rebuilding | 1 | 0 | 1 | 1 | 0 | 1 |
| | | Automotive Body Repainting/Serviceing | 1 | 0 | 1 | 2 | 0 | 2 |
| | | Automotive Electrical Assembly | 1 | 0 | 1 | 4 | 0 | 4 |
| | | Automotive Mechanical Assembly | 1 | 0 | 1 | 3 | 0 | 3 |
| 2 | Footwear and Leather Goods | Footwear Making | 0 | 2 | 2 | 0 | 0 | 0 |
| 3 | Furniture and Fixtures | Furniture Making | 2 | 0 | 2 | 0 | 0 | 0 |
| 4 | Graments | Dressmaking | 0 | 3 | 3 | 0 | 1 | 1 |
| | | Tailoring | 0 | 1 | 1 | 0 | 2 | 2 |
| 5 | General Infrastructure | Carpentry | 1 | 0 | 1 | 3 | 0 | 3 |
| | | Construction Painting | 2 | 0 | 2 | 0 | 0 | 0 |
| | | Electrical Installation and Maintenance | 0 | 0 | 0 | 3 | 0 | 3 |
| | | Masonry | 4 | 0 | 4 | 4 | 0 | 4 |
| | | Pipefitting | 0 | 0 | 0 | 1 | 0 | 1 |
| | | Welding | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Backhoe Operation | 1 | 0 | 1 | 0 | 0 | 0 |
| 6 | Health, Social and Other Community Development Services | Caregiving | 0 | 2 | 2 | 0 | 2 | 2 |
| | | Domestic Work | 0 | 2 | 2 | 0 | 1 | 1 |
| | | Hair Dressing | 0 | 1 | 1 | 0 | 1 | 1 |
| | | Hilot (Wellness Massage) | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Massage Therapy | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Security Services | 0 | 0 | 0 | 1 | 0 | 1 |
| 7 | Land Transportation | Driving | 3 | 0 | 3 | 3 | 0 | 3 |
| 8 | Metals and Engineering | Gas Metal Arc Welding | 0 | 0 | 0 | 2 | 0 | 2 |
| 9 | Processed Food and Beverages | Food Processing | 0 | 2 | 2 | 0 | 0 | 0 |
| | | Slaughter Operations | 0 | 0 | 0 | 1 | 0 | 1 |
| 10 | Semi-Conductor and Electronics | Computer Systems Servicing | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Consumer Electronics Servicing | 0 | 0 | 0 | 1 | 0 | 1 |
| | | Offset Printing | 1 | 0 | 1 | 0 | 0 | 0 |
| 11 | Tourism (Hotel and Restaurant) | Commercial Cooking | 0 | 1 | 1 | 0 | 1 | 1 |
| | | Food and Beverage Services | 0 | 1 | 1 | 0 | 2 | 2 |
| | | Housekeeping | 0 | 0 | 0 | 0 | 2 | 2 |
| | | | 19 | 18 | 37 | 31 | 12 | 43 |
| | | | Total: 80 PAPs | | | | | |

LIVELIHOOD RESTORATION AND INCOME REHABILITATION PLAN (LRIRP)

VITAS PUMPING STATION

Barangay Skills Need Survey Result

| No. | Categories | Skills Training Courses (PESO-TMC) |
|-----|---------------------------------------------------------|-------------------------------------------------------------|
| 1 | Food | Cake Making (Leading to Bread 7 Pastry Production NC II) |
| 2 | | Bread Making (Leading to Bread 7 Pastry Production NC II) |
| 3 | | Pastry Making (Leading to Bread 7 Pastry Production NC II) |
| 4 | | Cookery NC II |
| 5 | | Bread and Pastry Production NC II |
| 6 | | Slaughtering Operations (Swine) NC II |
| 7 | General Infrastructure | Plaster Concrete/Masonry Surface (Leading to Masonry NC II) |
| 8 | | Masonry NCII |
| 9 | | Electrical Installation and Maintenance NC II |
| 10 | | Shield Metal Arc Welding (SMAW) NC I |
| 11 | | Shield Metal Arc Welding (SMAW) NC II |
| 12 | | Automotive NC I |
| 13 | | Technical Drafting NC II |
| 14 | Agriculture | Organic Agriculture Production NC II |
| 15 | Garments | Dressmaking NC I |
| 16 | Semi-Conductor, Electronics and Other Services | Computer Hardware Servicing NC II |
| 17 | | Instrumentation and Control Servicing NC II |
| 18 | | Computer System Servicing NC II |
| 19 | | Mechatronics Servicing NC II |
| 20 | Health, Social and Other Community Development Services | Hairdressing NC II |
| 21 | | Housekeeping |
| 22 | | Caregiver |
| 23 | | Practical Nursing |
| 24 | Communications | Contact Center Services NC II |

Skills Training Courses offered by NHA-Cavite

| No. | Skills Training Courses (NHA-TMC) |
|-----|-----------------------------------|
| 1 | Doormat Making |
| 2 | Dishwashing Liquid Making |
| 3 | Perfume Making |
| 4 | Fabric Conditioner Making |
| 5 | Hilot Wellness |

| Topic/Issue/Concern | Strengths | Weaknesses | Opportunities | Threats |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> ❑ Trainings preferred by PAPs | <ul style="list-style-type: none"> ❑ A community-based approach that involved the participations of all ISFs ❑ Engagement and commitment of the community ❑ Inclusion on the training design | <ul style="list-style-type: none"> ❑ Outdated profile of ISFs (2017 and 2019) ❑ PAPs preferred training are no longer relevant due to change in priorities (household heads) ❑ TESDA has no provision of skills training since the pandemic (2020) ❑ TESDA has no training centers to conduct the trainings | <ul style="list-style-type: none"> ❑ Updated profile of all ISFs with DPWH-PMO ❑ Expansion of covered PAPs (spouse/live-in partner or child of legal age) may avail of the training course ❑ Available resources from other agencies for livelihood skills training preferred by PAPs ❑ Support of the LGU-TMC in recommending other skills training providers (TechVoc Schools) ❑ Construction of training center from the CLRDP funds in the resettlement site will take time | <ul style="list-style-type: none"> ❑ Willingness of the member of the family to accept and finish the training ❑ Member of the family is still schooling and or senior citizen ❑ Spouse/live-in partner cannot leave their toddler/s ❑ Timeline of LGU-TMC to partner with TechVoc Schools through a Memorandum of Agreement (MOA) ❑ Willingness of the TechVoc school/s to conduct trainings on-site |

| Topic/Issue/Concern | Strengths | Weaknesses | Opportunities | Threats |
|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Trainings preferred by PAPs <input type="checkbox"/> Barangay Skills Need survey by PESO | <input type="checkbox"/> Available data on barangay skills from PESO <input type="checkbox"/> Updated training needs of ISFs | <input type="checkbox"/> Some of the trainings may not be available in TESDA <input type="checkbox"/> Funding approval from TESDA is rigorous <input type="checkbox"/> Required a minimum of 25 students per class to commence the training | <input type="checkbox"/> Provide the housing beneficiaries a list of available skills training courses as their reference <input type="checkbox"/> Awaiting for funds from TESDA <input type="checkbox"/> Inclusion of funding to LGU's Annual Investment Plan (AIP) <input type="checkbox"/> Assistance and support from LGU-TMC for the updating of skills need survey | <input type="checkbox"/> Acquired education of ISFs does not fit the requirement for the training course <input type="checkbox"/> Availability of training courses offered by TESDA and or TechVoc Schools in the resettlement site <input type="checkbox"/> Willingness of TechVoc school/s to accommodate small number of trainees <input type="checkbox"/> Availability of training center in the resettlement site |

| Topic/Issue/Concern | Strengths | Weaknesses | Opportunities | Threats |
|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> ❑ Trainings through the assistance of NHA | <ul style="list-style-type: none"> ❑ NHA support the conduct of livelihood activities or programs tying-up with different agencies who can assist to improve the ISFs current standard of living ❑ Regular mentoring sessions is conducted to the beneficiaries by NHA ❑ Additional assistance on marketing and financing programs by NHA | <ul style="list-style-type: none"> ❑ Limited skills training courses offered by other TechVoc to NHA ❑ Skills training courses are still subject for approval for funding ❑ Trainings under NEGO-SKWELA takes only 1 day for basic training courses | <ul style="list-style-type: none"> ❑ Tie-up with NEGO-SKWELA through NHA-Cavite ❑ NEGO-SKWELA to conduct trainings on-site ❑ Short-term courses under NEGO-SKWELA will be in favour to spouse/live-in partner with toddler/s | <ul style="list-style-type: none"> ❑ Processing for funding approval for training proposals is long ❑ Timeline for approval of MOA to TechVoc schools (e.g. NEGO-SKWELA) |

| Topic/Issue/Concern | Strengths | Weaknesses | Opportunities | Threats |
|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Public Employment Service Office (PESO) -TMC Job Referrals & Placement | <input type="checkbox"/> Conduct of Pre-Employment Orientation Seminar (PEOS) <input type="checkbox"/> Weekly conduct of job fair events (Friday) <input type="checkbox"/> Endorsement to public-private-partner establishments for possible employment | <input type="checkbox"/> Limited face-to-face application and or conduct of PEOS <input type="checkbox"/> Educational attainment of ISFs does not fit the requirement of the company <input type="checkbox"/> Spouse or live-in partner cannot leave their toddler/s if the household head is working | <input type="checkbox"/> Employment for ISFs acquiring new skills from the training <input type="checkbox"/> Private companies (e.g. Royal Tern Ceramics Phils. Inc, Kumkans, FAMSI) to cater at least elementary level/graduate in coordination with PESO | <input type="checkbox"/> Adaptation of ISFs to new roles of work <input type="checkbox"/> No job vacancies in the area <input type="checkbox"/> Acceptance of PAPs on provincial rate wage |

VITAS PUMPING STATION RESETTLEMENT ACTION PLAN (RAP) WORKPLAN

[illegible]



Republic of the Philippines
OFFICE OF THE MAYOR
City of Manila

MANILA CITY HOUSING BOARD
Resolution No. ____ - 2021

RESOLUTION ADOPTING THE CITY OF MANILA RELOCATION AND RESETTLEMENT ACTION PLAN (RRAP) FOR WATERWAYS, AND FOR OTHER PURPOSES

WHEREAS, it is the policy of the State as enshrined under Section 2 of Republic Act No. 7279, otherwise known as the Urban Development and Housing Act (UDHA), to undertake, in cooperation with the private sector, a comprehensive and continuing Urban Development and Housing Program to uplift the conditions of the underprivileged and homeless citizens, to provide for the rational use and development of urban land, to adopt a more balanced rural-urban interdependence, to provide for equitable land tenure system, to encourage effective people's participation, and to improve the capability of local government units in undertaking urban development and housing programs and projects;

WHEREAS, the Informal Settler Families - National Technical Working Group (ISF-NTWG) was created to primarily conduct a study on the plight of the urban poor and provide appropriate solutions thereto together with Department of Interior and Local Government (DILG);

WHEREAS, in 2011, DILG, issued a Memorandum indicating the findings of the ISF-NTWG, where it found that 556,326 Informal Settler Families (ISFs) are living in Metro Manila alone and that out of this figure, 104,209 ISFs are living close proximity to danger areas and major waterways and tributaries, and that of the 104,209 ISFs living along danger areas, around 16,000 ISFs are in the City of Manila;

WHEREAS, realizing the clear and present danger to both life and property to these ISFs, a Php50 Billion fund was established to be used for shelter construction, transfer of ISFs to resettlement sites and enactment of support services or entitlements as aid in order to decrease the effects of social displacement to the affected families, which became the 5 Year ISF Program;

WHEREAS, to implement the Program, the ISF-NTWG approved on June 25, 2014 the Operational Guidelines which institutionalizes the formulation of Relocation and Resettlement Action Plan (RRAP) to ensure that ISFs beneficiaries will be provided with decent, safe, secured and affordable housing with access to public transport, basic services, among others, in the resettlement sites;

WHEREAS, on October 28-30, 2020, the City of Manila Local Inter-Agency Committee, conducted and held its Relocation and Resettlement Action Plan Workshop for the City's ISFs at Ramada by Wyndham Manila Central, Binondo, Manila. Said workshop was facilitated by the National Housing Authority (NHA). Priority was given to those living in and along the major waterways as directed by the ISF-NTWG, subject primarily to on-site or in-city relocation and if the latter is not possible, off-city relocation. The RRAP also contains, among others, profile and

analysis of communities and families, rights and entitlements of beneficiaries, housing packages and options, identified post relocation risks and recommendations, issues and gaps, RRAP activities and procedures, site prioritization for pre-relocation activities, timeline and implementation plan, mentoring and evaluation, including initiatives for People's Plan; WHEREAS, the same RRAP, remains and continues to govern the relocation of ISFs particularly those who are living along danger areas in the City of Manila;

WHEREAS, meanwhile, the Supreme Court, in the landmark case of Concern Residents of Manila Bay, et.al., vs. Metro Manila Development Authority (MMDA), et.al., (G.R. Nos.171947-48) decided sometime in 2008, issued a writ of continuing mandamus and the same court exercises continuing jurisdiction over the parties until full execution of the judgment;

WHEREAS, the Technical Working Group, after series of deliberation, finally formulated the final draft of the Relocation and Resettlement Action Plan (RRAP) for the year 2021-2026;

NOW, THEREFORE, RESOLVE as it is hereby RESOLVED, that the proposed Relocation and Resettlement Action Plan (RRAP) be approved.

Done in the City of Manila, this ____ day of _____ 2021.

Recommending Approval:

ATTY. MA CRISTINA S. FERNANDEZ
Manila Urban Settlements Office

LUZ EVANGELISTA
National Housing Authority

MACARIO "MACKEY" LACSON
Chairman of the City Council Committee on Housing, Land, Urban Planning Development and Resettlement

MARY GENE L. AGONCILLO
Presidential Commission for the Urban Poor

ARCH. DANLO VICTOR H. LACUNA
City Planning and Development Office

ENGR. ARMANDO ANDRES
Department of Engineering and Public Works

DENESE L. AGUSTIN
CARITAS Manila

Approved by:

FRANCISCO "ISKU MORENO" DOMAGOSO
City Mayor

Annex 10 - List of Trainings and Access to Local Employment Opportunities



| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|-----------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| BASIC MEAT PROCESSING | To learn the latest of basic technology in producing meat products with less preservative | LECTURE: <ul style="list-style-type: none"> * Overview * Familiarization/Identification of Tools * Supplies and equipment * Different Ingredients and Usage * Equipment, supplies and ingredients sourcing * Standardization of recipe and Production process techniques and Packaging * Quality control * Hygiene and Sanitation * Safety Measures * Costing and Pricing DEMO AND ACTUAL HANDS-ON: <ul style="list-style-type: none"> * Skinless Longganisa * Hamburger * fresh native sausage * Pork Tocino * Siomai * Quick Cured Ham * Embutido | 30 | 2 days | |

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| PERFUME AND COLOGNE MAKING | A brief introduction to the fundamentals of perfume making. | LECTURE: <ul style="list-style-type: none"> * Product formulation * Processing techniques * Quality control guidelines * Materials & equipment sourcing, product costing * Product registration requirements * Packaging and labeling * Cost of return analysis DEMO AND ACTUAL HANDS-ON: 4 variants - please choose on the following: <ul style="list-style-type: none"> * Escada * Hugo * Ralph Lauren * D&G * Polo Sports * Ferragamo * Lacoste for Men & Women * Banana Republic * Burberry | 30 | 1 day | |

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|-----------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| FISH PROCESSING | Expands opportunities in the fish industry through the introduction of modern techniques in fish preservation. | LECTURE: <ul style="list-style-type: none"> * Overview of the fish industry * Identification of and familiarization with tools, materials and equipment * Proper selection of quality fish and ingredients * Proper usage and measurement of ingredients * Step-by-step production & preservation process * Preservation techniques and quality measures * Packaging, labeling and storing * Hygiene and sanitation | 30 | 1 day | |

| | | | | | |
|--|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| | | <ul style="list-style-type: none"> * Safety measures * Sourcing of materials and supplies needed * Pricing and costing <p>DEMO AND ACTUAL HANDS-ON:</p> <ul style="list-style-type: none"> * Boneless Bangus/Daing * Tinapa * Tuyo * Sardines (Spanish Style) | | | |
|--|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|



NEGOSKWELA
A LIVELIHOOD & TECHNOLOGY TRAINING CENTER

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|--------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| SIOPAO AND SIOMAI MAKING | This course covers with the processes and activities required to produce and serve siopao and siomai. | <p>LECTURE:</p> <ul style="list-style-type: none"> * Materials and equipment familiarization, usage and source * Different ingredients and usage * Right measurement, procedure & preparation * Production process, packaging and storage * Hygiene and Sanitation * Costing and Pricing <p>DEMO AND ACTUAL HANDS-ON:</p> <ul style="list-style-type: none"> * Siopao Dough * Asado Filling * Bola-Bola Filling * Siopao Sauce * Siomai | 30 | 1 day | |

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|----------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| SILKSCREEN PRINTING | Equips one with the necessary skills on the whole process of silkscreen printing. | LECTURE: <ul style="list-style-type: none"> * Overview of the business * Identification of and familiarization with tools, materials and other supplies * Proper handling of equipment * Step-by-step production process * Photo transfer techniques * Enumeration of guidelines for finishing touches * Troubleshooting * Safety measures * Sourcing of materials and supplies needed * Pricing and costing DEMO AND ACTUAL HANDS-ON: <ul style="list-style-type: none"> * Printing on t-shirts (white and dark colored) * Printing on mugs, plates, pens, etc. | 30 | 3 days | |

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|---------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| NO BAKE CAKE | To equip with the basic skills of making different flavors of no bake cake. | LECTURE: <ul style="list-style-type: none"> * Overview * Familiarization/Identification of Tools Supplies and Equipment * Different Ingredients and Usage * Standardization of recipe and Baking Techniques * Packaging * Hygiene and Sanitation * Safety Measures * Costing and Pricing DEMO AND ACTUAL HANDS-ON: <ul style="list-style-type: none"> * Chocolate mousse * Coffee fridge cake | 30 | 1 day | |

| | | | | | |
|--|--|-----------------------------------------------------------------------------------------------------------------------------|--|--|--|
| | | <ul style="list-style-type: none"> * Tiramisu * Fruit cream cake * No bake oatmeal cookies | | | |
|--|--|-----------------------------------------------------------------------------------------------------------------------------|--|--|--|

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|--------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| LAUNDRY DETERGENT MAKING | A brief introduction to the fundamentals of basic laundry detergent making. | LECTURE: <ul style="list-style-type: none"> * Discussion on capital investments * Materials and equipment usage * Procedures * Quality parameters * Product costing and pricing * Registration * Market DEMO AND ACTUAL HANDS-ON: <ul style="list-style-type: none"> * Production of Laundry Soap (Bar) * Powder Detergent * Fabric Softener * Dishwashing Detergent (Liquid and Paste) | 30 | 1 day | |

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| Personal Care Products | A brief introduction to the fundamentals of personal care products | LECTURE: <ul style="list-style-type: none"> * Product formulation * Processing techniques * Quality control guidelines * Materials & equipment sourcing, product costing * Product registration requirements * Packaging and labeling * Cost of return analysis DEMO AND ACTUAL HANDS-ON: 5 variants - please choose on the following: | 30 | 1 day | |

| | | | | | |
|--|--|-----------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| | | <ul style="list-style-type: none"> * 70% Isoprophyl Alcohol * Hand Sanitizer * Handwash * Germicidal Soap | | | |
|--|--|-----------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|-----------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| PEANUT BUTTER & JAMS MAKING | To equip the participants with the knowledge and skills in making peanut butter and jams. | LECTURE: <ul style="list-style-type: none"> * Materials and equipment familiarization, usage and source * Different ingredients and usage * Right measurement, procedure and preparation * Production process, packaging and storage * Hygiene and Sanitation * Costing and pricing DEMO AND ACTUAL HANDS-ON: <ul style="list-style-type: none"> * Peanut Butter * Coconut Jam * Pineapple Jam * Orange Marmalade | 30 | 1 day | |

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|--------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| MILK TEA AND FRUIT SHAKE | To equip the participants with the knowledge and skills in making milk tea and fruit shake. | LECTURE: <ul style="list-style-type: none"> * Materials and equipment familiarization, usage and source * Different ingredients and usage * Right measurement, procedure and preparation * Production process, packaging and storage * Hygiene and Sanitation * Costing and pricing DEMO AND ACTUAL HANDS-ON: | 30 | 1 day | |

| | | | | | |
|--|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| | | <ul style="list-style-type: none"> * Wintermelon Milk Tea * Cream Cheese Milk Tea * Taro Milk Tea * Cheesecake Milk Tea * Salted Caramel Milk Tea * Thai Milk Tea * Matcha Milk Tea * Caramel Macchiato Milk Tea * Vanilla Shake * Strawberry Shake * Yogurt Shake <p>NOTE : Choice of 5 variants</p> | | | |
|--|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|

| COURSE | COURSE DESCRIPTION | COURSE OUTLINE | NO. OF PAX | DURATION | TOTAL PACKAGE |
|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|
| BASIC COMMERCIAL BREAD MAKING AND BAKERY MANAGEMENT | To provide knowledge and skills required by bakers and to prepare and produce quality commercial breads. | <p>LECTURE:</p> <ul style="list-style-type: none"> * Identify baking tools and equipment * Ingredients preparation and production process * Types of dough * Convert baking weights * Calculate ratio and proportion of ingredients * Equipment and material sourcing * Costing and pricing * Hygiene and sanitation * Bakery management <p>DEMO AND ACTUAL HANDS-ON:</p> <ul style="list-style-type: none"> * Preparation of ingredients to be measured * Preparation of bread dough (mixing of ingredients to form dough, kneading, fermenting, dough make-up, proofing, baking) <p>FINISH PRODUCTS - Pandesal, Tasty loaf, Spanish Bread, Donut, Pan de Coco, Burger Buns, Hotdog Buns, Pudding, Kababayan, Hopia Baboy</p> | 30 | 3 days | |

Annex 10.2- List of companies in Partnership with PESO-Trece

| NO | NAME OF COMPANY | HR PERSONNEL OFFICER | ADDRESS | CONTACT NUMBER |
|----|---------------------------------------------------|--------------------------------------|-----------------------|-------------------------|
| 1 | ROYAL TERN CERAMIC PHILS., INC. | AIMEE BAUSTISTA DANILA ATIENZA | MANGGAHAN, GEN. TRIAS | 09958764281/0951161041 |
| 2 | TRIPLE STAR STAFFING CENTER, INC. / KUMYANG | DONDON LANCERO | | 9153748281 |
| 3 | POWERLANE RESOURCES, INC. (PRI) | MARIE CABIGAS | MANGGAHAN, GEN. TRIAS | 9278855083 |
| 4 | FULLY ADVANCED MANPOWER SOLUTIONS INC. (FAMSI) | MYLENE CAMAÑAG MARK ANTHONY AVILA | MANGGAHAN, GEN. TRIAS | 09651840660/09356538428 |
| 5 | J.A. SERVICES COOPERATIVE | ELSON REYES | BRGY. HUGO PEREZ, TMC | 9152936732 |
| 6 | SM SUPERMARKET | BEVERLYN ALARCA | TRECE MARTIRES | 9753427423 |
| 7 | MCDONALDS | | | |
| 8 | iQor | | DASMARINAS | 9391188531 |
| 9 | SM CINEMA | | | |
| 10 | STAR JOB LABOR SERVICE COOPERATIVE | SHERRYLEN | BRGY. HUGO PEREZ, TMC | 9754419674 |
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Metro Manila Flood Management Project
1st RAP Monitoring Report for the Vitas Pumping Station
10 January 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settler families (ISFs) affected by rehabilitation of the Vitas pumping station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing and Finance Corporation (SHFC) and 141 ISFs to the resettlement site in Trece Martires, Cavite developed by the National Housing Authority.

This is the first monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are in the RAP which has been disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This report needs to be read together with the revised RAP to fully understand the context and take-off point for the reporting.

II. RAP PROGRESS AND MONITORING

This report covers the period since the RAP has been approved in April 2021 until the end of December 2021. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021. The RAP Implementation Team has been responsible for coordinating or conducting various relocation preparatory activities described below.

1. Establish LGU LIAC for sending and receiving LGUs

Various meetings have been conducted with concerned LGUs for the establishment of a Local Inter-Agency Committee (LIAC) presenting the project overview and progress followed by the assistance requested in facilitating the issuance of an Executive Order for the said committee. A Memorandum of Understanding (MOU) for the establishment of LIAC has been provided with the LGUs for review and approval. However, since LGU Manila and Trece Martires, Cavite already established their LIAC, it was agreed that the MOU is no longer needed. For the San Jose del Monte, Bulacan, series of follow up for the approval hence, no response has been provided and rejected the coordination of the Consultant (please see attached MOU as Annex 1)

During the meeting, relocatees and relocation site information have been requested and provided by the Implementing Agency such as but not limited to the site development plan, masterlist, etc. (please see attached Annex 2 for the Summary of coordination and minutes of LIAC meetings)

- a. Manila LGU – The existing LIAC will be utilized for the project and the department to be coordinated is the Urban and Housing Office. All communications of the project's activities pertaining to relocations of the 229 ISFs will be through USO.

The RAP team conducted various meetings with LGU Manila LIAC dated May 18, May 27, and September 21, 2021; and one of the objectives was the review and approval of the following draft Memorandum of Agreements (MOA): MOA between

DPWH, DHSUD, NHA, LGU Manila and LGU Trece Martires Cavite; and MOA between LGU Manila and LGU Trece Martires Cavite, in DILG template.

The two drafted MOAs are still for review of the City Legal Department of Manila. Constant follow-ups were made to secure the comments of the LGU- Manila to the drafted MOAs.

- b. Trece Martires, Cavite – The existing LIAC will be utilized for the project and the department to be coordinated is the Housing Department.

Constant communications and meetings were conducted with the receiving LGU- Trece Martires, Cavite. The LGU already commented to the drafted MOA and sent another MOA for review by the LGU-Manila. LGU-Trece Martires requested for additional assistance in terms of infrastructures and social services to the relocation site.

Meetings will be set for the discussion of the downloading of funds to the LGU. Lastly, finalization of MOA's before the relocation of the affected ISF's.

- c. San Jose Del Monte Bulacan – There are series of meetings that have been conducted with San Jose del Monte, Bulacan however, the LGU was being resistant to the coordination. Documents required have been provided in order to get the occupancy permit that the ISFs applied for the installation of utilities.

DPWH and SHFC complied by submitting all the required documents by the LGU but the issuance of the occupancy permits is still on-hold. In addition, DPWH requested assistance from the Department of Interior and Local Government through the letter dated 30 July 2021 and 18 October 2021 to Undersecretary for Operation for an intervention to expedite the processing of permits for their utilities.

To date, the coordination with the LGU is on hold due to the incidents. Updates were gathered thru DILG and SHFC with in terms of the progress of discussion with the LGU.

2. Establish/strengthen GRM; establish and capacitate Public Complaints Unit

Last 1 September 2021, Orientation for the Public Complain Unit (PCU) under the Grievance Redress Mechanism with DPWH-UPMO, DPWH-SRS, MMDA, LGUs (Trece Martires Cavite, San Jose Del Monte Bulacan, Manila City and Malabon City), DOHWA has been conducted. It was explained that the GRM/PCU will be handled by the established LIAC and all concerns during the implementation of the project will be handled by the assigned GRM Focal Person. Levels of grievances have been discussed depending on the severity of the issues on who takes actions. (please see attached Annex 3 Summary of the orientation and the Minutes of the Orientation)

LGUs assigned their GRM focal person under the LIAC and local help desks were established under the office of the housing office. Contact numbers to be used will be the number of the housing office as well.

3. Appoint/deploy Community Contact person

Although there are two relocation sites, there is only one appointed community contact person as she is the president of the people's organization BV8/AGOM along Vitas ISFs. All coordination in relation to the consultations with the ISFs, lacking data and KSA requirements is through her.

4. Memorandum of Agreements (MOA)

Originally, MOA with the Key Shelter Agencies has been made between DPWH, DSHUD, NHA/SHFC, Manila LGU and Trece Martires Cavite/San Jose Del Monte Bulacan however, during the coordination with Trece Martires Cavite, another MOA has been provided in DILG template for only sending and receiving LGU. The said two MOAs need to be finalized prior to the relocation of the ISFs.

- a. MOA KSA-LGU – between DPWH, DSHUD, NHA/SHFC, Manila LGU and Trece Martires Cavite/San Jose Del Monte Bulacan (please see attached MOA as Annex 4)

The MOA includes the completion of housing units with individual connection for light and water, and basic social infrastructures (schools, daycare center, community police post, and livelihood training center) hence, the review of the said MOA is still on-going.

- b. MOA sending and receiving LGU (in DILG template) – between Manila LGU and Trece Martires, Cavite/San Jose Del Monte, Bulacan (please see attached MOA as Annex 5)

This MOA was provided by LGU Trece Martires, Cavite in the DILG template. This includes the details of assistance that will be provided by the sending LGU to the receiving LGU. The said MOA is still under review of LGU Manila and the Consultant keeps following up for finalization. Once the LGU Manila will forward their comments, a RRAP workshop will be conducted with both sending and receiving LGU to come up with the agreement of both parties.

5. Social Preparation

As part of the project social safeguards, a series of coordination and consultations begun in September 2021 to get the views, opinions, issues, and concerns of PAFs about their resettlement.

For the 88 ISFs under the SHFC, the list has been forwarded to NHA for pre-qualification and allocation of units while waiting for their final decision if they will transfer their relocation site. Among the 88 ISFs, 20 ISFs attended the social preparation consultation meeting and 35 ISFs attended the NHA relocation site visit for their decision of willingness to be transferred (*Please see part IV below for the background*). The remaining ISFs that have yet to attend will conduct another round of consultation meetings and site visits to finalize the list that NHA will pre-qualify. However, those that are still willing to wait for the SHFC and LGU negotiation to bring back the relocation that has been taken over by the Samahan ng Walang Bahay (SAWABA) will still be coordinated accordingly.

The transition allowance and other financial assistance will be provided before their relocation once the MOA between DPWH-LGU and DPWH-LBP will be finalized

During the meeting, issues and concerns on the Timeline of the actual relocation, utilities installation in the relocation site, location of the relocation site and restoration of the SHFC relocation site have been raised. However, it was explained that the MOA between the KSA, LGU and DPWH is still for review and relocation will be taken place as soon as possible. Utilities application will be provided by DPWH as part of the financial assistance. Allocated amount per ISFs will be downloaded to Trece Martires Cavite for processing, DPWH is still coordinating with the LGU of San Jose Del Monte Bulacan for the approval of the application for utilities. DPWH already requested the assistance of DILG to expedite the application; and Site visit will be conducted on December 20, 2021, to allow the ISFs check the site and decide if they are willing to

transfer or not. (Please see Annex 6 for the summary of social preparation meetings and the minutes of the meetings)

III. TEMPORARY RELOCATION OF VITAS PAFs DURING TYPHOON FABIAN

Most of the ISFs houses have been damaged that endanger their lives during the typhoon Fabian last July 24 – 25, 2021. However, the DPWH-North Manila District Engineering Office constructed a temporary shelter at the river bank through their Contractor, for their safety while waiting for their relocations. (please see attached photos of houses damaged by typhoon and the temporary shelter as Annex 7).

IV. Takeover of the SHFC Relocation Site in San Jose del Monte, Bulacan

On November 27, 2021 SAWABA took over the relocation site of 1500 units which includes the 88 units allocated for this project. Security guards and community organizers have been held as hostages and got their personal belongings. A meeting between the Undersecretaries of DPWH and DILG have been organized but were not pushed through due to the non-availability of the two-top management; however, DILG Resettlement Governance (RG) Project Management Office was instructed by DILG to provide appropriate action and coordination to LGU San Jose del Monte Bulacan to resolve the issue. DILG RG sent a letter to Philippine National Police (PNP) Regional Office 3 requesting the assistance on the incident as allegedly, San Jose del Monte Bulacan Police Force was accountable for the said hostage incident.

A Technical Working Group (TWG) has been created to discussed the issues and concerns. During the meeting with SHFC, NHA, DILG, DPWH, and WB, a representative from DILG-RG informed the reason of San Jose Del Monte Bulacan for not issuing the occupancy permit for the application of utilities is that the relocation site is located in a danger zone. RAP Team coordinated with the Environmental Team to prepare a hazard assessment of the relocation site and found out that (please see attached Annex 8 Hazard Assessment of the Relocation Site in San Jose Del Monte Bulacan):

- The relocation site is very far from the Valley Fault System. This active faultline is approximately 13.2km from the Relocation Site;
- The relocation site is within an area that is not susceptible to flooding. In addition, a small part of the relocation site that is traversed to the river is the only area that is prone to flood; and
- The entire area of the relocation site is not susceptible to landslides. This area with low to gentle slopes and lacking tension cracks has a low landslide susceptibility rate.

SHFC is currently negotiating with San Jose del Monte Bulacan to provide housing areas in the said locality to vacate the relocation site for the BV8 members. The SAWABA will be provided relocation sites in different areas and pay the SHFC amortization monthly. As of the writing of this report, reclaiming the SHFC resettlement site remains vague. As such, DPWH requested NHA if they can accommodate the 88 PAFs of SHFC to which the former agreed. The NHA has since been offered as an alternative resettlement site to the PAFs should they be willing to avail themselves of it. DPWH is working with NHA for consultations and site tripping to help the 88 PAFs make a decision if they wish to move to NHA and give up their allocation in SHFC. So far, PAFs reactions are mixed with some wishing to move to NHA while others are ambivalent or would really wish to remain as SHFC beneficiaries. DPWH will continue to work with the conduct consultations and site tripping with the rest of the 88 beneficiaries. DPWH will also continue to assist PAFs who have signified their decision to move to NHA in fulfilling the requirements for relocation. The Project hopes that as the PAFs are slowly and regularly being relocated, everyone will follow suit. However, the Project may

need to come up with other options/incentives in case there would be PAFs who will remain steadfast in their choice with SHFC.

In addition to the above, it must be noted that the SHFC relocation site has a proposal of acquiring some portion by the Department of Transportation as their access for their railway project hence, complete details are still not disclosed.

With this development, SHFC relocation site is no longer available and cannot be considered for relocation at this point because even if it will be reclaimed, safety and security, provision of basic services from the LGU and acceptance from the host community are the major problems that the 88 ISFs will encounter.

V. UPDATES ON THE TRANSFER TO THE NHA SITE OF THE 141 PAFS

For the 141 ISFs to be relocated under the NHA, there are 38 ISFs already pre-qualified still living in Vitas, and 103 ISFs who lack data have been provided to complete the assessment process. The 103 ISFs still need to be verified if they are still living along Vitas. Barangay assistance has been sought for confirmation and will take action to locate the qualified beneficiaries. Media (television, newspaper, social media etc.) will be used to communicate with these ISFs.

Site tripping with these ISFs together with the 53 ISFs under the SHFC to be transferred under the NHA will be conducted on January 13 – 15, 2022. But for the 38 ISFs pre-qualified, requirements from NHA will be provided and assignment will be conducted right after the tripping for the NHA to complete the units including the installation of utilities. The target relocation for the 1st batch will be this 1st quarter of 2022. For the remaining ISFs, the Team is still following the pre-qualification process with the NHA.

VI. LIVELIHOOD PROGRAMS

Livelihood programs for the PAFs have yet to be implemented. Coordination with the concerned government agencies and LGU departments for the implementation of LRIP such as TESDA, DSWD, DTI, and LGU PESO has been conducted by the Consultant in relation to the approved RAP confirming the data presented is still the same.

During the discussion with NHA last December 20, 2021 site tripping, the agencies already have an existing livelihood program present in the relocation site. For Trece Martires relocation site, NHA has provided livelihood programs to their relocatees that can be tapped by the Project. The livelihood skills trainings conducted are as follows:

- Door Mat Making
- Dishwashing Liquid Making
- Perfume Making
- Fabric Conditioner Making
- Hilot Wellness

Furthermore, NHA is also in partnership with Coca-Cola Star Program whose main objective is to provide orientation to Program beneficiaries on Business Management and Financial Literacy for sari-sari store owners and carinderia owners (food vending) among others on how to handle their finances.

The abovementioned livelihood skills trainings are conducted annually, but NHA could conduct twice or more than their required number of events based on the interest of the program beneficiaries. Also, in relation to the pandemic, the skills training is being conducted online. This mode of training may pose challenges to PAFs who usually prefer face-to-face interactions and may not have sufficient technological support. The Project will work with the

NHA and LGU Trece Martires to ensure PAFs' access to these trainings.

Lastly, the Program beneficiaries after completing the required hours of their chosen skills training, NHA will refer them for job placement in coordination with PESO-Trece.

It must be noted that the above deviate from the revised Vitas RAP. COVID 19 virus appeared in 2020 and most of the government programs were changed to be resilient to the current situation such as the skills training from TESDA. According to LGU PESO, they haven't conducted any training during this pandemic as TESDA has not provided or downloaded programs/projects. LGU PESO only provides job employment through referrals to the company coordinated to their office. DPWH considered the existing NHA programs not to disregard the LRIP of the approved RAP but to adjust to the situation. DPWH is comparing the LRIP of the approved RAP and the existing NHA program to know what is applicable to the current situation, the likelihood that the LRIP will be successful, and the realistic LRIP that this business will be patronized and enjoy by the people. For the conduct of social preparation related to the LRIP regarding Preparatory Support Social preparation, community mobilization, and values formation will be done at this level, the Project included it in the previous social preparation by laying down all their entitlements related to LRIP and conducting a survey of their current job (2021) as most of them are already unemployed. The Project is working on it to deliver what has been indicated in the approved RAP while considering existing, new, and innovative approach.

VII. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at Fifty-Eight Million Seven Hundred Twenty-One Thousand Six Hundred Forty-One and 28/100 Pesos Only (**PhP 58,721,641.28**) including 10% Project Administration Cost and 15% Contingency. (Please see attached Annex 9 for the complete details of the revised RAP budget. Please note that the budget for the connection of utilities is different for the 141 ISFs of NHA since it is already included in the cost of the unit, they will only pay for the application amounting to Php 770. On the other hand, the budget for the utilities of the 88 ISFs under SHFC is still Php 7,500 and Php 3,300 for power connection and water connection, respectively.)

The variance from the original RAP budget is for the resettlement cost under the MOA with SHFC and NHA, and the utilities under the NHA relocation site. The implementing agency will no longer enter into MOA with the SHFC and NHA on the payment of the relocation site as the two (2) key shelter agencies will still ask the beneficiaries to pay for their amortization. It was agreed on at the meeting on December 2, 2021 (please see attached minutes of the meeting as Annex 4).

During the site visit and NHA orientation on December 20, 2021, at NHA relocation site, Trece Martires, Cavite, NHA representatives discussed that the utility application for the 141 ISFs are included in the amortization package hence, Php 770.00 will be requested to each beneficiary for the payment of certification and other documentation processes, and only that amount will be provided by the implementing agency.

If the 88 ISFs to be relocated under the SHFC accept the NHA relocation site, the budget for the utilities will also be lesser than the budgeted amount.

VIII. PROCEDURES FOR FLOW OF FUNDS

1. Funds to be downloaded to LGU

A Memorandum of Agreement (MOA) has been prepared between the implementing agency and the concerned LGU for the downloading of funds, specifically the budget for the CLRDP amounting to Php 15,000,000.00 each LGU. The MOA has been forwarded to LGU Trece Martires, Cavite for review and comments, and is currently still following up for finalization.

If the relocation of the 88 ISFs under the SHFC in San Jose del Monte, Bulacan will be transferred to the NHA relocation site in Trece Martires, Cavite, it was agreed that the total amount of Php 30,000,000.00 be provided to Trece Martires, Cavite. The said amount is allocated for ISFs training skills program, basic services in the relocation site, and livelihood program. (Please see attached draft MOA between DPWH and LGU as Annex 10)

2. Funds as Financial Assistance to the ISFs

For the provision of financial assistance to the 229 ISFs, the funds allocated will be directly given to them as suggested by the Bank, however, during the meeting with DPWH-Finance Service on October 1, 2021 and December 2, 2021, it was suggested that the funds be also downloaded to the sending LGU.

The concern has been relayed to the Bank but downloading to each ISFs has been agreed upon. The Consultant coordinated the disbursement with the Landbank of the Philippines (LBP) on the process and requirements to each ISFs. LBP will disburse the allocated amount to each ISFs through the 4Ps program of the government and those who do not have an account, need to apply for the national ID in order to open an account without an initial deposit.

Also, DPWH will enter another MOA between LBP for the disbursement of financial assistance to each ISFs. The MOA has been provided to DPWH-FS for review and approval however, each role and responsibilities are specified below (Please see attached MOA as Annex 11):

DPWH shall:

- a. Provide the final masterlist of ISFs to be relocated, identified, and validated which are qualified to receive the financial assistance;
- b. Collect the information of ISFs that will be used as the basis for the certified masterlist that will be transmitted to the LBP; the list should show which beneficiaries have mobile phone numbers and those without;
- c. Forward to the LBP the certified payroll documents following the agreed format/s amounts to be disbursed per ISFs;
- d. Through its designated signatories, authorize and instruct LBP to deposit the corresponding amounts as indicated in the payroll documents directly into the ISFs LBP bank account;
- e. Receive the details of liquidation documents and handle reconciliation of the list of beneficiaries with successful and unsuccessful Credits;
- f. Communicate to the beneficiaries that they will be receiving financial assistance;

LBP shall:

- a. Act as DPWH's administrator in the electronic payment and distribution of financial assistance to the ISFs affected by the Metro Manila Flood Management Project.

- b. Receive from DPWH the payroll documents in the agreed format and with complete data, including the amounts to be credited to beneficiaries.
- c. Execute the crediting of the financial assistance of the ISFs into their respective LBP Bank account based on the instruction and payroll documents provided by DPWH within twenty-four (24) hours from receipt of payroll documents; and
- d. Submit to DPWH a report on the disbursement of the program funds, including a summary of Unsuccessful Credits.

IX. IMPLEMENTATION SCHEDULE (ACTUAL VERSUS TARGET)

(Please see attached implementation schedule as Annex 12)

X. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see attached list of communications as Annex 13)

XI. NEXT STEPS

1. Conduct relocation site visits for the remaining ISFs that have yet visited the relocation site in the 2nd week of January 2022.
2. Conduct verification of the ISFs if they are still living in the affected barangay and those that no longer live in the area, 3 consecutive newspaper, and television lists will be conducted to disseminate that they are still qualified for the relocation site.
3. Conduct consultation with the 88 ISFs under SHFC if they accept the NHA relocation site or not in the 3rd week of January 2022.
4. Finalization of all MOA by January 2022.
5. Conduct RRAP workshop by the 1st week of February 2022.
6. Disbursement of financial assistance by the 3rd week of February 2022
7. Submission of the final list of ISFs to NHA those that are still living in the affected barangay for unit allocation, completion of units, and installation of utilities.
8. Relocation by 1st quarter of 2022
9. Implementation of LRIP and skills training by 2nd quarter of 2022

XII. ANNEXES

Annex 1 – Memorandum of Understanding for the Establish LGU HRTs/LIAC for sending and receiving LGUs

Annex 2 – Summary of Coordination and Minutes of the LIAC Meeting

Annex 3 – Summary of the orientation and Minutes of Orientation for the Public Complain Unit under the GRM of the project

Annex 4 – MOA between DPWH, DSHUD, NHA/SHFC, Manila and Trece Martires Cavite/San Jose Del Monte, Bulacan

Annex 5 – MOA between Manila and Trece Martires Cavite/San Jose Del Monte, Bulacan

Annex 6 – Summary and minutes of the social preparation meetings

Annex 7 – Photos of Typhoon Fabian and the Temporary Shelter

Annex 8 – Hazard Assessment of the Relocation Site in San Jose Del Monte Bulacan

Annex 9 – Revised RAP budget

Annex 10 - Draft MOA between DPWH and LGU for the downloading of Funds

Annex 11 - Draft MOA between DPWH and LBP for the disbursement of ISFs financial assistance

Annex 12 – Implementation Schedule

Annex 13 – Communications



Metro Manila Flood Management Project
2nd RAP Monitoring Report for the Vitas Pumping Station
March 7, 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settler Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs to the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the second monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the RAP which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This report needs to be read together with the revised RAP and the first monitoring report to fully understand the context and take-off point for the reporting.

II. RAP PROGRESS AND MONITORING

This report covers the month of January 1, 2022 to February 28, 2022. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021. The RAP Implementation Team has been responsible for coordinating or conducting various relocation preparatory activities described below:

1. Establishment of Local Help Desk at Brgy. 93, Tondo, Manila

The Team was requested to assess the requirements first before submitting to NHA. NHA provided the checklist and instructed the Team on the number of copies, including the original copies and other requirements depending on their civil status.

- a. Three copies, which includes 1 original and 2 photocopies; and
- b. If married, only the household head will submit all the requirements while for the cohabitation/live-in, both are required to submit the requirements.

The Team provided all the forms that they needed and brought printer for the copying. Due to their current situation, cost for the notary, requesting copy of PSA birth certificates and marriage contract, and NBI/Police Clearance were the requirements that burden them.

Hereunder are the requirements of NHA and their corresponding estimated cost:

| Requirements | Particular | Estimated Cost | Remarks |
|----------------------------------|---------------|----------------|---------------------------------------|
| <i>Family picture</i> | | | |
| <i>2 x 2 photos</i> | | | <i>Both partners for cohabitation</i> |
| <i>Birth Certificates</i> | | <i>350.00</i> | <i>All Family Members</i> |
| <i>Marriage Contracts</i> | | <i>350.00</i> | |
| <i>NBI/Police Clearance</i> | | <i>170.00</i> | |
| <i>NHA Sworn Application</i> | <i>Notary</i> | <i>150.00</i> | |
| <i>Certificate of Employment</i> | | | |
| <i>Payslip</i> | | | |
| <i>Affidavit of Income</i> | <i>Notary</i> | <i>150.00</i> | |
| <i>Affidavit of Solo Parents</i> | <i>Notary</i> | <i>150.00</i> | |
| <i>Affidavit of Cohabitation</i> | <i>Notary</i> | <i>150.00</i> | <i>Both partners</i> |
| <i>Affidavit of Discrepancy</i> | <i>Notary</i> | <i>150.00</i> | |
| <i>Affidavit of Single Head</i> | <i>Notary</i> | <i>150.00</i> | |

Example Computation for a Cohabitation with 2 children:

| Requirements | Number | Unit Cost | Estimated Cost |
|----------------------------------|----------|---------------|-----------------|
| <i>Birth Certificates</i> | <i>4</i> | <i>355.00</i> | <i>1420.00</i> |
| <i>Marriage Contracts</i> | <i>1</i> | <i>355.00</i> | <i>350.00</i> |
| <i>NBI/Police Clearance</i> | <i>2</i> | <i>170.00</i> | <i>340.00</i> |
| <i>NHA Sworn Application</i> | <i>2</i> | <i>150.00</i> | <i>300.00</i> |
| <i>Affidavit of Income</i> | <i>2</i> | <i>150.00</i> | <i>300.00</i> |
| <i>Affidavit of Cohabitation</i> | <i>2</i> | <i>150.00</i> | <i>300.00</i> |
| Total | | | 3,010.00 |

Since majority of the ISFs are in co-habitation relationship, the above assumption shows that each ISFs need to have P3,010.00 to complete the requirements for subsequent approval. This amount is quite steep for the ISFs and DPWH observed that ISFs are very slow in accomplishing their requirements.

To help ISFs in completing the requirements, DPWH provided financial assistance during the submission of the NHA requirements paying their PSA birth and marriage certificates, and NBI clearances through the helpdesk. The team gathered their information for the registration, appointment schedule, and for subsequent payment through 7/11. Of the 229 ISFs, 69 have been provided assistance, where 37 ISFs for NBI clearance and 32 for PSA certificates.

| Particular | NBI Clearance | PSA | | Total |
|-------------|---------------|--------------------|-------------------|--------|
| | | Birth Certificates | Marriage Contract | |
| No. of ISFs | 37 | 31 | 1 | 69 |
| Total Cost | 6,290 | 11,315 | 365 | 17,970 |

2. Memorandum of Agreement (MOA) between the Sending and Receiving LGUs
MOA between sending and receiving LGUs is the bottleneck for the issuance of entry pass for relocation. Comments from the concerned parties have been incorporated for finalization. To date, the said MOA has already been endorsed to the City of Manila council to give the Mayor's authority to sign the said MOA.
3. Memorandum of Agreement (MOA) for the downloading of funds to LGU
The final MOA has been endorsed to the Commission on Audit (COA) on February 7, 2022, and received their comments on their letter dated February 28, 2022. The said comments have been incorporated in the said MOA for signature.

Moreover, the total amount of the funds to be downloaded to the receiving LGU is detailed below:

| Particular | Amount |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <i>Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits, and securing clearances and permits for employment and micro-enterprises – 229 ISFs @ 15,000 each</i> | <i>3,435,000.00</i> |
| <i>Receiving LGU PPEs Sanitation Kit during relocation</i> | <i>30,000.00</i> |
| <i>CLRDP and Social Services structures and start-up capital for income generating activities for PAFs</i> | <i>30,000,000.00</i> |
| <i>Provision of Assistance for the Honorarium for 3 years</i> | <i>4,200,000.00</i> |
| <i>Purchase of Dumptruck</i> | <i>2,500,000.00</i> |
| <i>Electrical Certification Permit @120/PAFs</i> | <i>27,480.00</i> |
| Total | 40,192,480.00 |

| Particular | Cost |
|------------------------------------------------------------------------------------------------|---------------------|
| <i>1. Honorarium for (3) safety and security personnel (peace and order) for 3 years</i> | <i>1,800,000.00</i> |
| <i>2. Honorarium for solid waste/materials recycling facility (MRF) operations for 3 years</i> | <i>1,500,000.00</i> |
| <i>3. Delivery of basic services:</i> | |
| <i>a. Healthcare – honoraria of (2) barangay health workers for 3 years</i> | <i>450,000.00</i> |
| <i>b. Education – honoraria of (2) day care workers for 3 years</i> | <i>450,000.00</i> |
| Total | 4,200,000.00 |

4. Memorandum of Agreement (MOA) for the Disbursement of Financial Assistance to ISFs
This MOA is between DPWH and Land Bank of the Philippines (LBP). Currently, the said MOA has been revised based on the comments of LBP and transmitted to LBP for approval. The first batch of relocation will be a cash disbursement to ISFs and the succeeding will be disbursed by LBP to ISFs. Hereunder is the computation to be disbursed by DPWH through LBP to the ISFs:

| Particular | Cost | 1 st batch for relocations | MOA with LBP |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------|---------------------|
| | | 20 ISFs | |
| <i>1. Food Allowance at Php 500.00 per PAF per day for 14 days quarantine</i> | <i>1,603,000.00</i> | <i>140,000.00</i> | <i>1,463,000.00</i> |
| <i>2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules) P1,027.51 per PAF</i> | <i>235,299.79</i> | <i>20,550.20</i> | <i>214,749.59</i> |
| <i>Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons at P15,000.00 per PAF</i> | <i>3,435,000.00</i> | <i>300,000.00</i> | <i>3,135,000.00</i> |
| <i>Payment for utilities applications at P800 per PAF</i> | <i>183,200.00</i> | <i>16,000.00</i> | <i>167,200.00</i> |
| Total | 5,456,499.79 | 476,550.20 | 4,979,949.59 |

5. Site Tripping

The first tripping was conducted on December 20, 2021, with follow-ups on January 27-29, 2022, which were participated by 81 ISFs. During the tripping, NHA and the developer conducted an orientation on the rules and regulations on how to avail the NHA housing program. It was also emphasized that the relocation site is a good place to live with their family, and with identified basic facilities nearby. The developer explained the complete unit model is a one-bedroom unit with sink and comfort room. Each unit has 1.5-meter clearance both front and back. Utilities application have been discussed to the ISFs and, for the first month, submeter will be installed temporarily while waiting for the installation of the utility's provider.

6. Social Preparation

Series of consultation with the ISFs were conducted last January 10, 2022, February 11-13, 2022, and February 19, 2022.

The meetings were called for the 88 ISFs under the SHFC for the following:

- Acceptance of NHA relocation site;
- Issues and concerns on not accepting the NHA relocation site;
- If they still have hope to reclaim the SHFC relocation site in Bulacan; and
- Issuance of agreements to transfer to NHA if they are willing or not.

III. **UPDATES ON THE TRANSFER TO THE NHA SITE OF THE 141 PAFs**

The ISFs are preparing for the relocation and are continuously submitting all their requirements for either approval or pre-qualifications. There are 81 ISFs already pre-qualified and 19 ISFs have already completed their requirements except for the NBI and PSA that have been aided by DPWH.

IV. UPDATES ON 88 ISFs UNDER THE SHFC

Of the 133 ISFs pre-qualified by NHA, 52 ISFs have been pre-qualified and 9 ISFs have already submitted their requirements. Of the 9 ISFs, 4 are included in the first batch to be relocated on March 15, 2022.

V. TEMPORARY SHELTER

Seventy-four ISFs are living in the temporary shelter and only 51 ISFs are in the masterlist. The 23 ISFs that are not in the masterlist are those that were not included in the census in 2017 and 2019, and children of the ISFs that got married and have their own families.

VI. ENCROACHMENT OF ISFs

There are 23 ISFs recorded and now living along the Metropolitan Manila Development Authority (MMDA) road right-of way who were formerly living along the technical footprint. These ISFs were not included in the census and were requesting not to remove their illegal structures.

Moreover, there are also ISFs living under the bridge claiming that they were not included in the census because, during the activity, they were working – hence, requested to be included for the relocation.

During the series of meetings with the ISFs, issues on those that yet included in the 2017 and 2019 census were raised but the Team informed them to complete the 229 ISFs relocation and the remaining ISFs will be surveyed and endorsed to the City of Manila. In addition, assistance were clarified specially the difference between the WB policy and local laws followed by the LGU.

For the way forward activities, census will be conducted after the relocation to validate the actual ISFs and will endorse to LGU Manila for the provision of relocation. NHA will be requested for additional housing units for these ISFs.

There is one house that is clearly a new entrant into the subproject site as validated by the Barangay. As per the Resettlement Framework and RAP, the owners and occupants of this new structure will not be granted entitlements under the Project. This has been communicated to the Barangay. To help ensure that additional ISFs will not crop up in the technical footprint, the Project is closely coordinating with the Barangay to monitor the area. Under Component 2 of the Project, CCTV cameras will soon be installed to help monitor the site even at night. DPWH will also explore technical solutions (e.g., putting up fences) to help secure the site especially after all the ISFs have been moved.

VII. LIVELIHOOD PROGRAMS

From the conducted consultation meeting in Barangay 93 Covered Court in February 2022, livelihood assistance was presented and discussed to the participants, and will commence after their mandatory quarantine period. However, Public Employment Service Office (PESO) – TMC mentioned that they are focusing on job referral and placement at the moment because TESDA have not provided a list of skills training to the local level yet. Job fair events in PESO-

TCM are being held every Friday. Household members were instructed to submit their resume to their community organizer or directly submit to DPWH for job matching and coaching and mentoring.

Hereunder is the lists of skills training preferred by ISFs based on the SES conducted in 2017 for the livelihood program as specified in the approved RAP.

Skills Training Courses Preferred by Eligible PAPs for Entrepreneurial

| No. | Categories | Preferred Skills Training Courses | Number of PAPs | | | | | |
|----------------|------------------------------------|------------------------------------------|----------------|----|-------|-----|----|-------|
| | | | SIDM | | Total | TMC | | Total |
| | | | M | F | | M | F | |
| 1 | Agricultural and Aquatic Business | Broiler (Chicken/Egg) Production | 3 | 2 | 5 | 1 | 2 | 3 |
| | | Meat Processing | 0 | 1 | 1 | 0 | 3 | 3 |
| | | Tilapia Culture | 0 | 2 | 2 | 0 | 0 | 0 |
| 2 | Beauty and Wellness | Barber Shop | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Beauty Shop | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Massage and Spa | 0 | 2 | 2 | 0 | 0 | 0 |
| 3 | Business Operations and Management | Construction Related Business | 2 | 0 | 2 | 0 | 0 | 0 |
| | | Meat Shop | 2 | 0 | 2 | 0 | 3 | 3 |
| | | Laundry Shop | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Professional Housekeeping | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Rice Trading | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Junk Shop | 0 | 0 | 0 | 0 | 1 | 1 |
| 4 | Chemical-based Products Business | Hair and Skin Care Products Making | 1 | 0 | 1 | 0 | 0 | 0 |
| 5 | Crafts | Accessory Beads Making | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Fresh Flower Arrangement and Flower Shop | 0 | 0 | 0 | 0 | 1 | 1 |
| 6 | Food Business and Related Services | Bakeshop | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Carinderia | 2 | 9 | 11 | 2 | 7 | 9 |
| | | Catering Business | 0 | 0 | 0 | 1 | 0 | 1 |
| Total: 55 PAPs | | | 12 | 17 | 29 | 4 | 22 | 26 |

Skills Training Courses Preferred by Eligible PAPs for Employment

| No. | Categories | Preferred Skills Training Courses | Number of PAPs | | | | | |
|-----|---------------------------------------------------------|-----------------------------------------|----------------|----|-------|-----|----|-------|
| | | | SIDM | | Total | TMC | | Total |
| | | | M | F | | M | F | |
| 1 | Automotive | Automotive Body Repairing | 0 | 0 | 0 | 2 | 0 | 2 |
| | | Automotive Engine Rebuilding | 1 | 0 | 1 | 1 | 0 | 1 |
| | | Automotive Body Repainting/Serviceing | 1 | 0 | 1 | 2 | 0 | 2 |
| | | Automotive Electrical Assembly | 1 | 0 | 1 | 4 | 0 | 4 |
| | | Automotive Mechanical Assembly | 1 | 0 | 1 | 3 | 0 | 3 |
| 2 | Footwear and Leather Goods | Footwear Making | 0 | 2 | 2 | 0 | 0 | 0 |
| 3 | Furniture and Fixtures | Furniture Making | 2 | 0 | 2 | 0 | 0 | 0 |
| 4 | Graments | Dressmaking | 0 | 3 | 3 | 0 | 1 | 1 |
| | | Tailoring | 0 | 1 | 1 | 0 | 2 | 2 |
| 5 | General Infrastructure | Carpentry | 1 | 0 | 1 | 3 | 0 | 3 |
| | | Construction Painting | 2 | 0 | 2 | 0 | 0 | 0 |
| | | Electrical Installation and Maintenance | 0 | 0 | 0 | 3 | 0 | 3 |
| | | Masonry | 4 | 0 | 4 | 4 | 0 | 4 |
| | | Pipefitting | 0 | 0 | 0 | 1 | 0 | 1 |
| | | Welding | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Backhoe Operation | 1 | 0 | 1 | 0 | 0 | 0 |
| 6 | Health, Social and Other Community Development Services | Caregiving | 0 | 2 | 2 | 0 | 2 | 2 |
| | | Domestic Work | 0 | 2 | 2 | 0 | 1 | 1 |
| | | Hair Dressing | 0 | 1 | 1 | 0 | 1 | 1 |
| | | Hilot (Wellness Massage) | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Massage Therapy | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Security Services | 0 | 0 | 0 | 1 | 0 | 1 |
| 7 | Land Transportation | Driving | 3 | 0 | 3 | 3 | 0 | 3 |
| 8 | Metals and Engineering | Gas Metal Arc Welding | 0 | 0 | 0 | 2 | 0 | 2 |
| 9 | Processed Food and Beverages | Food Processing | 0 | 2 | 2 | 0 | 0 | 0 |
| | | Slaughter Operations | 0 | 0 | 0 | 1 | 0 | 1 |
| 10 | Semi-Conductor and Electronics | Computer Systems Servicing | 0 | 1 | 1 | 0 | 0 | 0 |
| | | Consumer Electronics Servicing | 0 | 0 | 0 | 1 | 0 | 1 |
| | | Offset Printing | 1 | 0 | 1 | 0 | 0 | 0 |
| | | Commercial Cooking | 0 | 1 | 1 | 0 | 1 | 1 |
| 11 | Tourism (Hotel and Restaurant) | Food and Beverage Services | 0 | 1 | 1 | 0 | 2 | 2 |
| | | Housekeeping | 0 | 0 | 0 | 0 | 2 | 2 |
| | | | | | | | | |
| | | | 19 | 18 | 37 | 11 | 12 | 23 |

On the other hand, the tables below show the lists of skills training of PESO-TMC based on their survey in May 2021 and NHA Cavite's free short-term courses conducted on site. The said survey from PESO-TMC is regularly conducted to every barangay and forwarded to TESDA for approval. On a recent coordination with NHA Cavite focal person, the available short-term course at present is "contact-data", a scholarship and online program for 18 days from 8 A.M. – 5 P.M. After the consultation meeting, members of households signify to avail and attend the said scholarship program of NHA Cavite.

Moreover, many of the household members are engaged into small-scale business like food, vegetable, and fruit vending, and motorcycle/pedicab drivers.

Barangay Skills Need Survey Result

| No. | Categories | Skills Training Courses (PESO-TMC) |
|-----|---------------------------------------------------------|-------------------------------------------------------------|
| 1 | Food | Cake Making (Leading to Bread 7 Pastry Production NC II) |
| 2 | | Bread Making (Leading to Bread 7 Pastry Production NC II) |
| 3 | | Pastry Making (Leading to Bread 7 Pastry Production NC II) |
| 4 | | Cookery NC II |
| 5 | | Bread and Pastry Production NC II |
| 6 | | Slaughtering Operations (Swine) NC II |
| 7 | General Infrastructure | Plaster Concrete/Masonry Surface (Leading to Masonry NC II) |
| 8 | | Masonry NCII |
| 9 | | Electrical Installation and Maintenance NC II |
| 10 | | Shield Metal Arc Welding (SMAW) NC I |
| 11 | | Shield Metal Arc Welding (SMAW) NC II |
| 12 | | Automotive NC I |
| 13 | Agriculture | Technical Drafting NC II |
| 14 | | Organic Agriculture Production NC II |
| 15 | Garments | Dressmaking NC I |
| 16 | Semi-Conductor, Electronics and Other Services | Computer Hardware Servicing NC II |
| 17 | | Instrumentation and Control Servicing NC II |
| 18 | | Computer System Servicing NC II |
| 19 | | Mechatronics Servicing NC II |
| 20 | Health, Social and Other Community Development Services | Hairdressing NC II |
| 21 | | Housekeeping |
| 22 | | Caregiver |
| 23 | | Practical Nursing |
| 24 | Communications | Contact Center Services NC II |

Skills Training Courses offered by NHA-Cavite

| No. | Skills Training Courses (NHA-TMC) |
|-----|-----------------------------------|
| 1 | Doormat Making |
| 2 | Dishwashing Liquid Making |
| 3 | Perfume Making |
| 4 | Fabric Conditioner Making |
| 5 | Hilot Wellness |

Considering that government agencies have yet to recover from the pandemic and are still hesitant to conduct face-to-face trainings, strength and weaknesses of the trainings have been analyzed as the project Livelihood Restoration and Improvement Program (LRIP) is looking for the resilient program that the likelihood success is high compared to the crafted LRIP in 2017.

| Particulars | Strengths | Weaknesses |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Trainings preferred by PAPs | <ul style="list-style-type: none"> - a community-based approach which involves participations of all ISFs - involvement and commitment of the community were encouraged | <ul style="list-style-type: none"> - training courses are yet available in PESO since TESDA is not yet providing/conducting any skills training since pandemic - need to complete at least 25 beneficiaries/students per training course to start on the training - PAPs may no longer fit for the training or have changed their minds - trainings may not be applicable/profitable in the resettlement site - The survey conducted in 2017 considering the pandemic, not applicable to the current situation |

| Particulars | Strengths | Weaknesses |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Trainings to endorse (or offered by) to PESO-TMC and NHA-Cavite | <ul style="list-style-type: none"> - Livelihood to offer to PAPs must be applicable to the resettlement site and in consideration with the pandemic (e.g. online selling, delivery, remittance center) - Variety store must leverage by using technology, people and other products - PESO-TMC is regularly conducting skills need survey to barangays which is more updated and applicable/profitable to the community - NHA-Cavite conducts the trainings within the community - community-based approach - involvement and commitment of the community are also encouraged | <ul style="list-style-type: none"> - Possible interest of ISFs in attending the training - Mindset of ISFs to explore/acquire new skills are in low level education - Adaptation of ISFs to new roles of work - Employment for the ISFs acquiring new skills from training which is far from their experiences - Sustainability of ISFs to work on their new skills |

Continuous coordination and collaboration with PESO-TMC and NHA Cavite is conducted to facilitate the livelihood assistance to affected ISFs.

VIII. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at Fifty-Eight Million Seven Hundred Twenty-One Thousand Six Hundred Forty-One and 28/100 Pesos only **(PhP 58,721,641.28)** including 10% Project Administration Cost and 15% Contingency (please see attached Annex 3 for the complete details of RAP budget).

The variance from the original RAP budget is for the resettlement cost under the MOA with SHFC and NHA, and the utilities under the NHA relocation site. The implementing agency will no longer enter into MOA with the SHFC and NHA on the payment of the relocation site as the two (2) key shelter agencies will still ask the beneficiaries to pay for their amortization. It was agreed on at the meeting on December 2, 2021 (please see attached minutes of the meeting as Annex 4).

During the site visit and NHA orientation on December 20, 2021, at NHA relocation site, Trece Martires, Cavite, NHA representatives discussed that the utility application for the 229 ISFs are included in the amortization package – hence, Php 770.00 will be requested to each

beneficiary for the payment of certification and other documentation processes, and only that amount will be provided by the implementing agency, but Php 800.00 was allocated. The Php 800.00 will be deducted to the ISFs assistance and be directly deposited to the developer.

It must be noted that for the 141 ISFs under the NHA, utilities will be covered by NHA except for the Php 770.00 for the documentary requirements. The utilities installation is already included in the cost of the unit.

IX. PROCEDURES FOR FLOW OF FUNDS

1. Funds to be Downloaded to LGU

A Memorandum of Agreement (MOA) was prepared between the implementing agency and the Trece Martires, Cavite LGU for the downloading of funds, specifically the budget for the CLRDP amounting to Php 30,000,000.00. The MOA has been commented by all concerned offices including the LGU. The last comment received was from DPWH Legal Service and were already incorporated for signature.

2. Funds as Financial Assistance to the ISFs

For the first batch of relocation for the 20 ISFs, the financial assistance will be provided in cash as stated in the Agreement to Demolish and Removed Improvements (ADRI). However, for the remaining 209 ISFs, the financial assistance will be through the LBP.

The MOA with LBP comments has been forwarded to them for conformity. In addition, it was forwarded to the DPWH Legal Service for review and comments, and/or signature.

X. WORKPLAN

The workplan is only targeted for the first batch of 20 ISFs to be relocated on March 15, 2022. This is being revised to cover all 229 PAFs.

XI. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see attached list of communications as Annex 5)

XII. NEXT STEPS

1. Follow up the approval of the 3 MOAs;
2. Social Preparation Meetings;
3. Tripping for the 20 ISFs to be relocated for unit acceptance;
4. Local Inter-Agency Committee (LIAC) meetings;
5. Local helpdesk for the assistance to ISFs requirements;
6. Relocation by March 15, 2022; and
7. Implementation of LRIP and skills training by second quarter of 2022.

XIII. ANNEXES

Annex 1 – Memorandum of Agreements (MOA) Final Version

- a. Sending and Receiving LGUs
- b. Land Bank of the Philippines
- c. Downloading of funds for the CLRDP and post relocation assistance

Annex 2 – Agreement to Demolish and Remove Improvements

Annex 3 – Complete Details of RAP Budget

Annex 4 – Minutes of Meeting

Annex 5 – List of Communications for the Implementation of RAP



Metro Manila Flood Management Project
3rd RAP Monitoring Report for the Vitas Pumping Station
April 1, 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settlers Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs will be at the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the third monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the RAP, which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This monitoring report needs to be read together with the revised RAP and the first two monitoring reports to make a full understanding of its context and take-off point.

II. RAP PROGRESS AND MONITORING

This report covers the period starting from March 1, 2022 to April 1, 2022. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021, responsible for coordinating or conducting various relocation preparatory activities described below.

1. Local Help Desk at Brgy. 93, Tondo, Manila

The Local Help Desk established by the DPWH continued to assist ISFs covered under the Project in complying with the requirements of the NHA. The Team continued to assess the requirements prior submission to NHA for approval and pre-qualification. In addition, the 20 ISFs that have been approved were assisted in completing their requirements specifically on registration and appointment for securing NBI clearances and PSA certificates to ensure that there would be no hindrances for their relocation in NHA. These 20 ISFs constitute the first batch of relocatees under the Project.

2. Memorandum of Agreement (MOA) for the sending and receiving LGU

During this monitoring period, the MOA between LGUs Manila and Trece Martires has been signed. This facilitated the issuance of entry passes for the first batch of ISFs. The entry pass is ready after the approval of the ISFs requirements and issued on the day of relocation/transfer. Each of the entry pass should attested by the 2 representatives from the LIAC (MUSO and PCUP).

| Date | Particular |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------|
| 17 March 2022 | Resolution no. 47 has been issued authorizing the Mayors to sign the MOA between sending and receiving LGU |
| 22 March 2022 | MOA between sending and receiving LGU has been signed by Manila City Mayor |
| 23 March 2022 | MOA between sending and receiving LGU has been signed by Trece Martires, Cavite City Mayor |
| 24 March 2022 | MOA between sending and receiving LGU has been forwarded to NHA for signature of the General Manager for the issuance of Entry Pass |

3. Memorandum of Agreement (MOA) for the downloading of funds to LGU

The MOA for the downloading of funds to LGU has been prepared for the delivery of basic services to the ISFs as the 3 years post relocation assistance. This includes the following:

- Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits and securing clearances and permits for employment and micro-enterprises) – 229 ISFs @ 15,000 each
- Receiving LGU PPEs Sanitation Kit during relocation
- CLRD and Social Services structures and start -up capital for income generating activities for PAFs. This includes construction of livelihood center, health facilities, talipapa/ wet market and procurement and installation of streetlights and CCTV.
- Provision of Assistance for the Honorarium and basic services
- Purchase of Dumptruck
- Electrical Certification Permit @120/PAFs

| Date | Particular |
|---------------|------------------------------------------------------------------------------------|
| 17 March 2022 | MOA between DPWH and TMC has been signed by the Undersecretary for UPMO Operations |
| 22 March 2022 | MOA between DPWH and TMC has been signed by Trece Martires, Cavite City Mayor |

4. Memorandum of Agreement (MOA) for the disbursement of Financial Assistance to ISFs

This MOA is between DPWH and Land Bank of the Philippines (LBP). Currently, the said MOA has been revised based on the comments of LBP and transmitted to LBP for approval. The first batch of relocation disbursed the cash to ISFs and the succeeding will be through LBP. The next meeting for the finalization of MOA is on 6 April 2022.

The cash disbursement for the first batch is broken down as follows per ISF. This is based on the Agreements to Demolish and Remove Improvements and is consistent with the transfer allowance provided for in the RAP.

| Particular | Cost |
|---------------------------------------------------------------------------------------------------------------------------|-------------------|
| <i>1. Food Allowance at PHP 500.00 per PAF per day for 14 days quarantine</i> | <i>P7,000.00</i> |
| <i>2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules)</i> | <i>1,027.51</i> |
| <i>3, Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons</i> | <i>15,000.00</i> |
| <i>4, Payment for the new application of electricity and water</i> | <i>800.00</i> |
| <i>Total</i> | <i>P23,827.51</i> |

However, the total amount to be received by each ISF has been deducted for the following expenses: (1) application for utilities to service provider, (2) utilities sub-meter installations while waiting for the service provider for a minimum of a month, and (3) a month and half deposit for utilities with sub-meters.

| Particular | Cost |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| <i>Total amount (Food allowance, Health and Safety Kits, Transfer assistance for trucking, New application for electricity and water)</i> | <i>P23,827.51</i> |
| <i>Less: Payment for the new application of electricity and Water</i> | <i>800.00</i> |
| <i>Payment for the Installation of Sub-meter</i> | <i>2,000.00</i> |
| <i>Electric and Water deposit for 1 month and half while waiting for the service line</i> | <i>1,500.00</i> |
| <i>Balance</i> | <i>P19,527.51</i> |

The disbursement of financial assistance has been divided into two tranches: 1st and 2nd/final disbursement. Hereunder are the details:

- (1) First Disbursement – upon the issuance of NHA entry pass – the food allowance for 14-days quarantine fund and health and safety kits amounting to **P8,027.51**.

| Particular | Cost |
|---------------------------------------------------------------------------------------------------------------------------|------------------|
| <i>1. Food Allowance at PHP 500.00 per PAF per day for 14 days quarantine</i> | <i>P7,000.00</i> |
| <i>2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules)</i> | <i>1,027.51</i> |

| | |
|--------------|------------------|
| Total | P8,027.51 |
|--------------|------------------|

- (2) Second and Final Disbursement – upon unloading of materials and personal belongings at the relocation site – Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons amounting to **P11,500.00**.

| Particular | Cost |
|----------------------------------------------------------------------------------------------------------|-------------------|
| <i>Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons</i> | <i>P15,000.00</i> |
| <i>Payment for the new application of electricity and water</i> | <i>800.00</i> |
| <i>Less: Payment for the new application of electricity and Water</i> | <i>800.00</i> |
| <i>Payment for the Installation of Sub-meter</i> | <i>2,000.00</i> |
| <i>Electric and Water deposit for 1 month and half while waiting for the service line</i> | <i>1,500.00</i> |
| Total | P11,500.00 |

Note: Any excess amount will be given back to the ISFs

5. Site Tripping

On March 20, 2022, the initially approved 20 ISFs visited the site to check the completed units. Each of the ISFs pre-selected their units together with their relatives.

6. Social Preparation

The March 5, 2022 meeting with the 20 ISFs for relocation on April 1, 2022 discussed the Agreements to Demolish and Remove Improvements (ADRI) and the financial assistance to be provided to them (please see attached minutes of meeting as Annex 6.a). It included the terms of payment with corresponding deductions.

On March 27, 2022 (please see attached minutes of meeting as Annex 6.b), a consultation with the host community was conducted and the following were the results:

- There are no objections in relocating the ISFs from Vitas
- Requested the presence of Barangay *tanod* (local safety enforcers), health workers, and daycare centers
- Alternative livelihood for women
- When will be the implementation of livelihood programs
- Requested basic facilities

- Daycare center
- Covered court
- Health center
- Talipapa
- Assistance in acquiring prangkisa/membership in Tricycle Operators and Drivers' Association (TODA) here in Cabuco
- Preferred consultation every Sunday

III. Updates on the Transfer to the NHA Site of the 141 PAFs

Of the 20 ISFs that have been approved and relocated on April 1, 2022, 16 ISFs are from NHA relocatees while the rest of the 141 are still submitting their requirements for pre-qualification and approval.

IV. Updates of 88 ISFs under the SHFC

Of the 20 ISFs that have been relocated, 4 ISFs are from the SHFC relocatees. The rest of the 88 ISFs still completing their requirements for submission to NHA.

V. Livelihood Programs

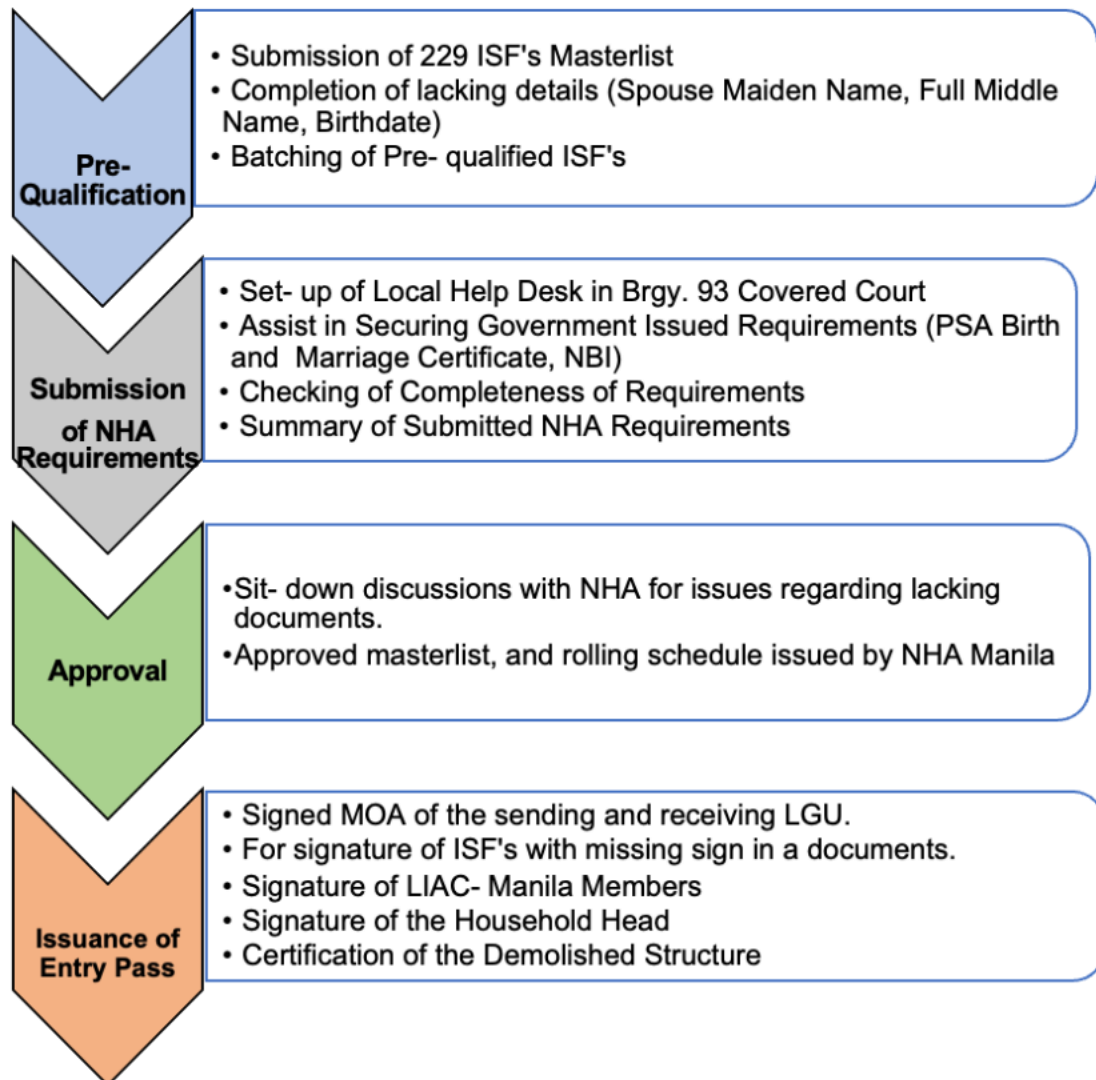
Family profile of the 20 ISFs under Batch 1 was updated through face-to-face interview at the help desk in Barangay 93 and phone calls for the remaining ISFs that were not available. In summary, only 30 percent of the household heads graduated from high school, while 70 percent only reached elementary and high school level. On the other hand, 40 percent of the household members (spouses) graduated from high school and or have reached college level, while the remaining 60 percent are undergraduates of elementary and high school. Moreover, at least 75 percent of the household members (spouses) agree to venture into business once relocated.

The team coordinated and consulted with PESO-TMC through Ms. Necita Abestro, Focal Person on Resettlement and Ms. Isabelita Ayos of Housing Office, regarding livelihood assistance before the actual relocation of twenty (20) ISFs in April 1, 2022.

Since funds for skills training is yet to download to the LGU and PESO-TMC focuses on job referral and placement, Ms. Abestro recommended some companies who are hiring elementary and high school level applicants, namely: i) Royal Tern Ceramics Phils., Inc., ii) Kumkang Company, and iii) FAMSI. PESO-TMC gave its assurance to assist the first batch relocatees for employment especially the household heads and other employable members of the family. They will also conduct Pre-Employment Orientation Seminar (PEOS).

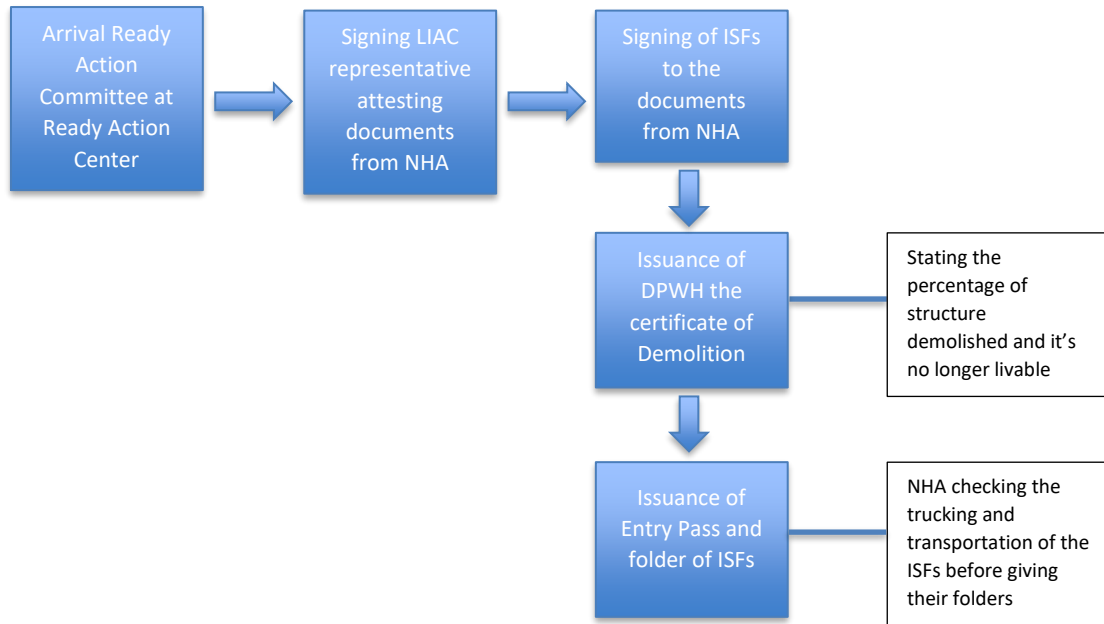
VI. NHA Approval to the Entry Pass

There are processes with the NHA prior to the issuance of the entry pass which start from the pre-qualification of ISFs, submission of the requirements and approval. The entry pass issuance was during the day of the relocation.

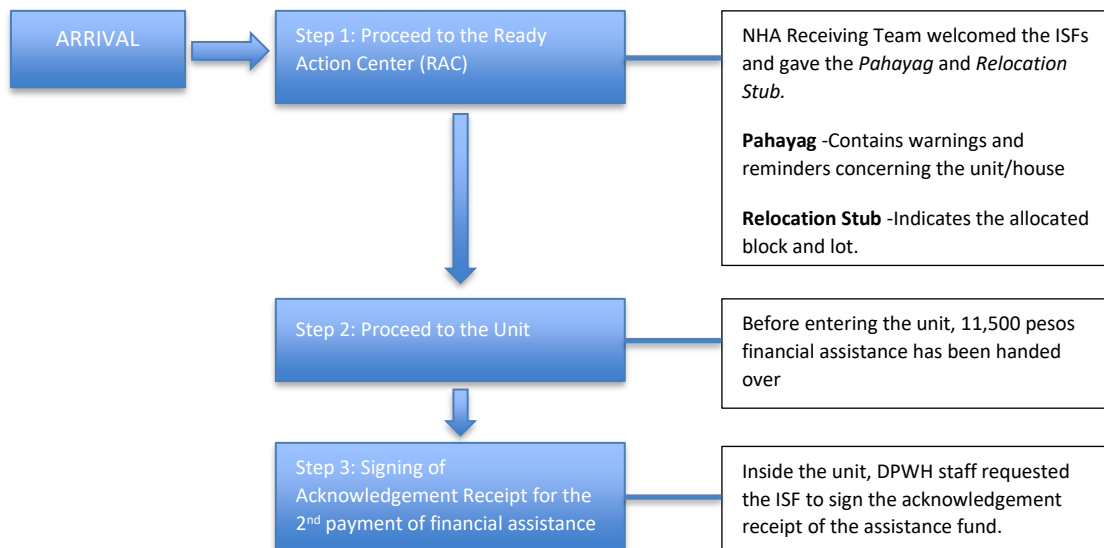


VII. Relocations

After the series of meetings for the finalization and approval of the MOA, entry pass has been issued and relocation followed. Hereunder is the actual process on-site:



Upon arrival of the ISFs at Trece Martires, Cavite, they proceeded to the Ready Action Center (RAC) assisted by the NHA and the Developer for the process and procedures prior to entry to the units. Hereunder workflow shows the actual process/procedures:



The Team left the satisfied ISFs in their respective units with ready utilities (water and electricity), cleaning and arranging their belongings.

The foundation of the structures under the bridge are made of light and salvage materials and the ISFs used same walls with their neighbors. During the consultation meeting with them, self-demolition and assisted demolition were discussed hence, half requested self-demolition and others were assisted demolition. The reason why some of the ISFs selected self-demolition, to salvage some materials to be used in whatever improvement they will have in the relocation specially the 1.5 m front and back space.

The Team come up with a strategy that in case the structure of the relocatees is located in the middle, the next ISFs will be transferred and so on until the end will be the one to demolish. The ISFs agreed to the strategy and ensure that after demolition, they will not return in their illegal structure.



VIII. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at Fifty-Eight Million Seven Hundred Twenty-One Thousand Six Hundred Forty-One and 28/100 Pesos only (**PhP 58,721,641.28**) including 10% Project Administration Cost and 15% Contingency (please see attached complete details of RAP budget as Annex 3).

The variance from the original RAP budget is for the resettlement cost under the MOA with SHFC and NHA, and the utilities under the NHA relocation site. The implementing

agency will no longer enter MOA with the SHFC and NHA on the payment of the relocation site as the two (2) key shelter agencies will still ask the beneficiaries to pay for their amortization. It was agreed upon at the meeting on December 2, 2021 (please see attached minutes of the meeting as Annex 6.c).

During the site visit and NHA orientation on December 20, 2021, at Trece Martires, Cavite relocation site, the NHA representatives discussed that the utility application cost for the 229 ISFs is included in the amortization package. However, only Php 800.00 will be requested from each beneficiary for the payment of certification and other documentation processes, and only that amount will be provided by the implementing agency, but P800.00 has been allocated. The P800.00 will be deducted to the ISFs assistance and be directly deposited to the developer.

(Please see attached updated budget as Annex 3.)

IX. PROCEDURES FOR FLOW OF FUNDS

1. Funds to be downloaded to LGU

A Memorandum of Agreement (MOA) has been signed between the implementing agency and the Trece Martires, Cavite LGU for the downloading of funds, specifically the budget for the CLRD amounting to Php 30,000,000.00. The fund amounting to Php 40,192,480.00 is subject to DPWH approval prior to its downloading to LGU TMC taking into account that downloading of funds may be affected by the election ban.

2. Funds as Financial Assistance to the ISFs

For the first batch of relocation for the 20 ISFs, the financial assistance will be provided in cash as stated in the Agreement to Demolish and Remove Improvements (ADRI). However, for the remaining 209 ISFs, the financial assistance will be through the Land Bank of the Philippines (LBP). The MOA with LBP comments has been forwarded to them for conformity incorporating the comments from DPWH Legal Service and COA.

The 20 ISFs who have been relocated received the financial assistance and acknowledged the amount. The first payment was given two days prior to relocation on March 30, 2022 and the second payment was given upon arrival at the relocation site on April 1, 2022.

(Please see attached acknowledgement receipts as Annex 4.)

X. WORKPLAN

(Please see attached workplan as Annex 5.)

XI. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see attached list of communications as Annex 7.)

XII. NEXT STEPS

1. Follow up the approval of the 2 MOAs
 - a. DPWH and LBP for the disbursement of financial assistance
 - b. DPWH and City of Manila for the P20,000.00 Sending LGU PPEs and Sanitation Kit during relocation
2. Meeting with LBP for the finalization of MOA
3. Social Preparation Meetings
4. Tripping for the 20 ISFs (2nd batch) to be relocated for unit acceptance
5. LIAC meetings
6. BSAAC deliberations
7. Local helpdesk for the assistance to ISFs requirements
8. Relocation by April 22, 25, 27, and 29, 2022
9. Implementation of LRIP and skills training by 2nd quarter of 2022
10. Check the ISFs after the quarantine period for 7 days

XIII. ANNEXES

- Annex 1 – Memorandum of Agreements (MOA) Final Version
 - a. Sending and Receiving LGU - signed
 - b. Land Bank of the Philippines
 - c. Downloading of funds for the CLRDP and post relocation assistance - signed
- Annex 2 – Agreement to Demolish and Remove Improvements – signed
- Annex 3 – Updates on RAP Budget
- Annex 4 – Acknowledgement Receipts for disbursement of financial assistance
 - a. First Disbursement of Financial Assistance
 - b. Second Disbursement of Financial Assistance
- Annex 5 – Revised Workplan
- Annex 6 – Minutes of Meeting
 - a. March 5, 2022 – Minutes of Meeting
 - b. March 27, 2022 – Minutes of Meeting
 - c. December 2, 2021 – Minutes of Meeting
- Annex 7 – List of Communications for the Implementation of RAP
- Annex 8 – Photo documentation
- Annex 9 – Demolition Plan



Metro Manila Flood Management Project
4th RAP Monitoring Report for the Vitas Pumping Station
May 2, 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settlers Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs will be at the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the fourth monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the RAP, which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This monitoring report needs to be read together with the revised RAP and the three monitoring reports previously submitted to make a full understanding of its context and take-off point.

II. RAP PROGRESS AND MONITORING

This report covers the period starting from April 2, 2022, to April 30, 2022. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021, responsible for coordinating or conducting various relocation preparatory activities described below:

1. Local Help Desk at Brgy. 93, Tondo, Manila

The Local Help Desk established by the DPWH continued to assist ISFs covered under the Project in complying with the requirements of the NHA. The Team continued to assess the requirements prior submission to NHA for approval and pre-qualification. In addition, the 19 ISFs that have been approved were assisted in completing their requirements specifically on registration and appointment for securing NBI clearances and PSA certificates to ensure that there would be no hindrances for their relocation in NHA relocation site. These 19 ISFs constitute the second batch of relocatees under Component 3 of the Project.

Other than the second batch, ISFs with waiver for the change of beneficiaries due to death, age limit, exclusion in the NHA 2015 Census, and with discrepancies were assisted. The Team conducted an initial due diligence in preparation for the Beneficiary Selection, Award, and Arbitration Committee (BSAAC) deliberations.

2. Memorandum of Agreement (MOA) for the Sending and Receiving LGUs

To date, the MOA is still for the signature of the NHA General Manager. The Team is still following up for the signed MOA.

3. Memorandum of Agreement (MOA) for the Downloading of Funds to LGU Trece Martires

The MOA for the downloading of funds to LGU Trece Martires has been signed for the delivery of basic services to the ISFs for the 3-year post relocation assistance. These include the following:

- Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits and securing clearances and permits for employment and micro-enterprises – 229 ISFs @ Php 15,000 each
- Receiving LGU PPEs Sanitation Kit during relocation
- Community-Based Livelihood Restoration and Development Program (CLRDP) and Social Services structures and start-up capital for income generating activities for PAFs. This includes construction of livelihood center, health facilities, *talipapa*/wet market, and procurement and installation of streetlights and closed-circuit televisions (CCTVs).
- Provision of Honorarium
- Purchase of Dumptruck
- Electrical Certification Permit @ Php 120.00/PAFs

Meeting on April 12, 2022 was conducted with DPWH Finance Service regarding the requirements for the downloading of funds to LGU (please see Annex 3 – Minutes of Meetings). It has been agreed that before downloading, Trece Martires, Cavite will submit the proposal of funds utilization, especially the list of facilities needed in the relocation site (e.g., training center, covered court with health and day care centers, market, etc.).

Another MOA has been prepared for the downloading of funds to LGU Manila for the Sending LGU PPEs Sanitation Kit during relocation amounting to Php 20,000.00. The said MOA has been forwarded to LGU Manila for comments and the Mayor's signature (please see Annex 1 – MOA for the downloading of funds for the Sending LGU PPEs Sanitation Kit).

4. Memorandum of Agreement (MOA) for the Disbursement of Financial Assistance to ISFs

The MOA between DPWH and Land Bank of the Philippines (LBP) is currently transmitted to LBP for approval. Since the opening of Peso Account entails time, the second batch of relocation was disbursed again through cash to ISFs and the succeeding until such time that the LBP account is open (please see Annex 2 – MOA between DPWH and LBP).

The cash disbursement for the second batch is broken down as follows per ISF. This is based on the Agreements to Demolish and Remove Improvements (ADRI) and is consistent with the transfer allowance provided for in the RAP. Due to the distance of the line from the 2nd batch units, materials for the electricity and labor added by P1,260.00. The additional cost was disclosed with the ISFs and agreed for the deduction. The ADRI was already signed prior to the information from the Developer for the additional cost.

| Particular | Cost (PHP) |
|---------------------------------------------------------------------------------------------------------------------------|------------------|
| <i>1. Food Allowance at PHP 500.00 per PAF per day for 14 days quarantine</i> | <i>7,000.00</i> |
| <i>2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules)</i> | <i>1,027.51</i> |
| <i>3. Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons</i> | <i>15,000.00</i> |
| <i>4. Payment for the new application of electricity and water</i> | <i>800.00</i> |
| <i>Total</i> | <i>23,827.51</i> |

However, the total amount to be received by each ISF has been deducted for the following expenses: (1) application for utilities to service provider, (2) utilities sub-meter installations while waiting for the service provider for a minimum of a month, and (3) a month and a half deposit for utilities with sub-meters.

| Particular | Cost (PHP) |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| <i>Total amount (Food allowance, Health and Safety Kits, Transfer assistance for trucking, New application for electricity and water)</i> | <i>23,827.51</i> |
| <i>Less: Payment for the new application of electricity and Water</i> | <i>800.00</i> |
| <i>Payment for the Installation of Sub-meter</i> | <i>3,260.00</i> |
| <i>Electric and Water deposit for 1 month and half while waiting for the service line</i> | <i>1,500.00</i> |
| <i>Balance</i> | <i>18,267.51</i> |

The disbursement of financial assistance has been divided into two tranches: 1st and 2nd/final disbursement. Hereunder are the details:

- (1) First Disbursement – upon the issuance of NHA entry pass – the food allowance for 14-days quarantine fund and health and safety kits amounting to **Php 8,027.51**.

| Particular | Cost (PHP) |
|-------------------------------------------------------------------------------|------------------|
| <i>1. Food Allowance at PHP 500.00 per PAF per day for 14 days quarantine</i> | <i>P7,000.00</i> |

| | |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|
| <i>2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules)</i> | <i>1,027.51</i> |
| Total | 8,027.51 |

- (2) Second and Final Disbursement – upon unloading of materials and personal belongings at the relocation site – Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons amounting to **Php 10,240.00**.

| Particular | Cost (PHP) |
|----------------------------------------------------------------------------------------------------------|------------------|
| <i>Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons</i> | <i>15,000.00</i> |
| <i>Payment for the new application of electricity and water</i> | <i>800.00</i> |
| <i>Less: Payment for the new application of electricity and Water</i> | <i>800.00</i> |
| <i>Payment for the Installation of Sub-meter</i> | <i>3,260.00</i> |
| <i>Electric and Water deposit for 1 month and half while waiting for the service line</i> | <i>1,500.00</i> |
| Total | 10,240.00 |

Note: Any excess amount will be given back to the ISFs

Compared with the first batch financial assistance, payment for the installation of sub-meter was increased by Php 1,260.00 due to the materials requirements for the connection are far from the mainline. During the final briefing, the changes made by the NHA developer were disclosed as well as the reasons for increase and were agreed on as long as they will be relocated on the said date – April 29, 2022.

5. Social Preparation

On April 21, 2022, a LIAC meeting was conducted for the creation of BSAAC as special committee that will handle the issues and concerns of the ISFs for the NHA pre-qualifications and approval. These ISFs need to undergo the BSAAC deliberation for the change of beneficiaries due to death or age limit of the household head, waiving the rights to the children or siblings of the household head as they are already living far from Vitas, and exclusion of the household head in the NHA 2015 Census (please see Annex 3 – Minutes of Meetings).

During the meeting, LIAC raised the conduct of RRAP workshop in order to continue the relocation of the remaining ISFs – hence allowed the second batch of relocation.

The second batch of relocatees also attended the site tripping last December 2021 and January 2022 as well as the briefing conducted by NHA Cavite and NHA West Sector for the relocation process, and housing rules and regulations stated in the former monitoring report.

On April 28, 2022, 19 ISFs were consulted as the final briefing prior to relocation (please see Annex 3 – Minutes of Meetings). The activity was attended by the representatives from DPWH and NHA. There were no issues and concerns raised by the ISFs as all the relocation processes and procedures were briefly discussed by DPWH and NHA.

6. Site Tripping

On April 28, 2022, after the final briefing, 19 ISFs were brought to the relocation site for final tripping prior to the relocation acceptance.

During the tripping, the 19 units were yet to be completed due to the time constraints that were encountered by the developer – hence discussed with the ISFs the postponement of the relocation and wait for the completion of each unit. The ISFs informed the Team that they are willing to be relocated and while they are in their respective houses, the developer may enter and continue the installation of doorknob and jalousie windows, and repairing comfort rooms (CR) and sinks.

The Team visited the site on May 2, 2022 and all the units were completed (please see Annex 4 – Photos of Completed Units).

III. Updates on the Transfer of the 141 PAFs to NHA Site

Of the 19 ISFs (second batch) who have been approved and relocated on April 29, 2022, 9 ISFs are relocatees under NHA. The remaining 116 of 141 PAFs are yet to submit their requirements for pre-qualification and approval.

- 1st batch – 16 ISFs
- 2nd Batch – 9 ISFs

IV. Updates of 88 ISFs under the SHFC

Of the 19 ISFs (second batch) who have been relocated, 10 ISFs are relocatees under SHFC. The remaining 74 out of 88 ISFs are still yet to complete their requirements for submission to NHA.

- 1st batch – 4 ISFs
- 2nd Batch – 10 ISFs

V. Livelihood Programs

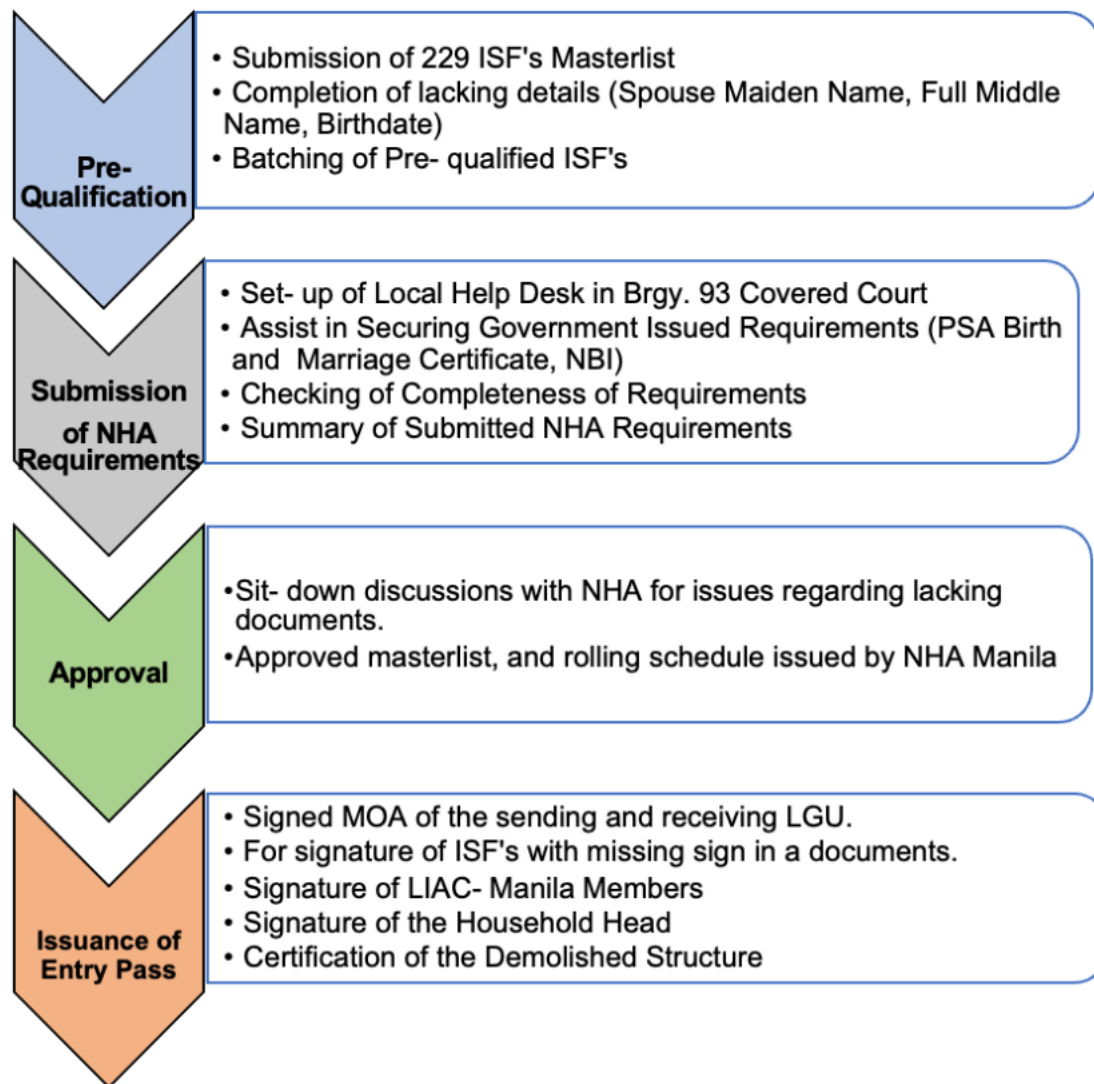
Formulation of Workplan and Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis for livelihood activities conducted were done at the DPWH Office – Manila on April 23, 2022 (please see Annex 3 – Minutes of Meeting). LRIP was discussed thoroughly with the Team, identifying the activities to be conducted and the agencies to be tapped for coordination (please see Annex 5 for the detailed workplan).

Compared with the LRIP crafted in 2017 and the current implementation of Trece Martires,

Cavite – Public Employment Service Office (TMC-PESO), the Team prepared a SWOT Analysis for the likelihood to achieve the success of its implementation (please see Annex 6 for the SWOT Analysis).

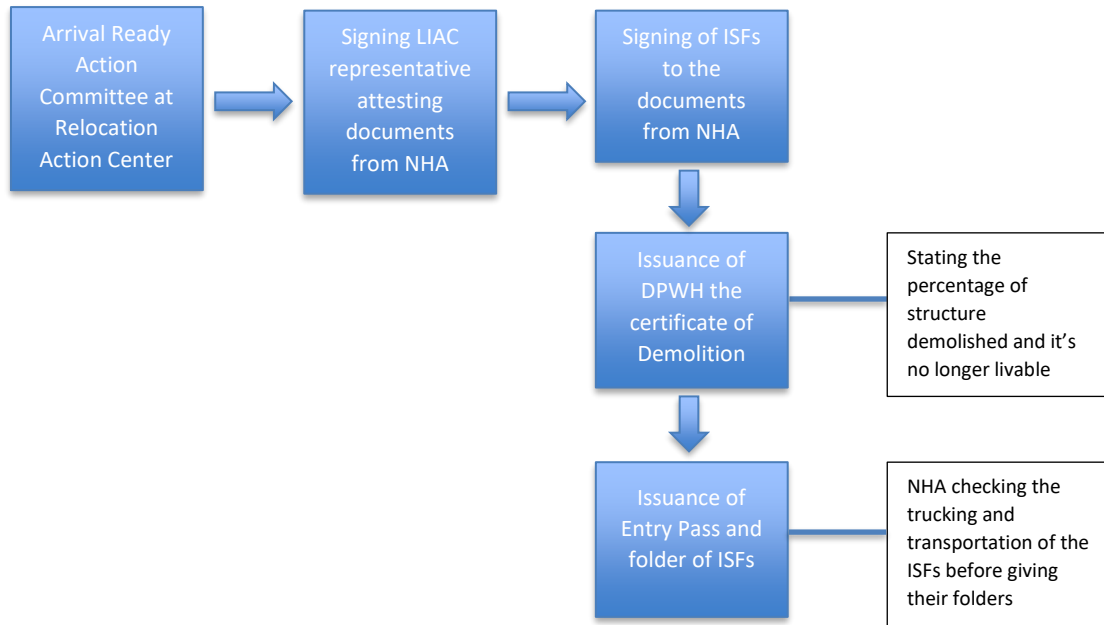
VI. NHA Approval to the Entry Pass

There are processes with the NHA prior to the issuance of the entry pass, which start from the pre-qualification of ISFs, submission of the requirements and approval. The issuance of entry pass was during the day of the relocation.

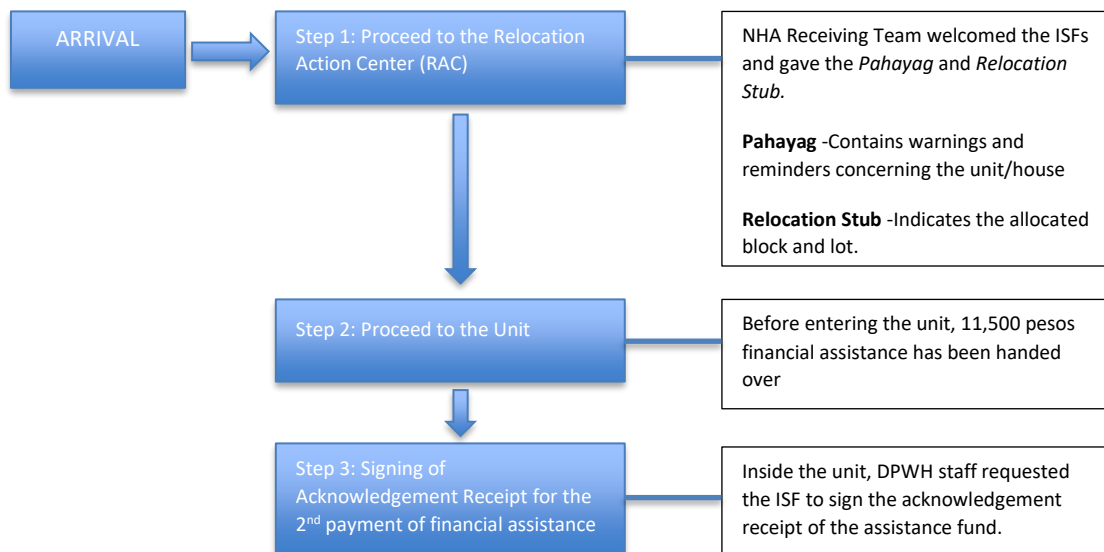


VII. Relocations

After the series of meetings for the finalization and approval of the MOA, entry pass has been issued, followed by relocation. Hereunder is the actual process on-site:



Upon arrival of the ISFs at Trece Martires, Cavite, they proceeded to the Relocation Action Center (RAC) where they were assisted by the NHA and the Developer on the process and procedures prior to entry to the units. The workflow hereunder shows the actual process/procedures:

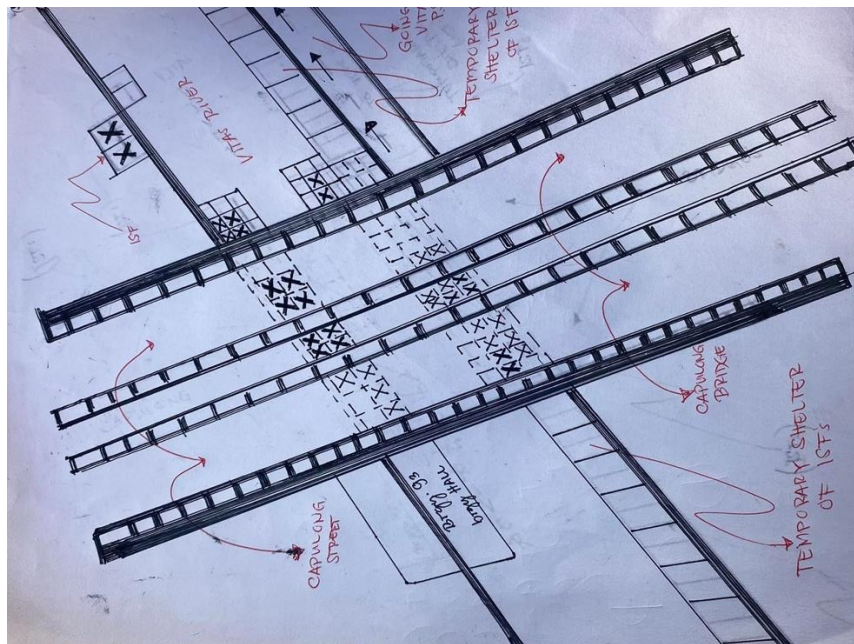


The Team left the satisfied ISFs in their respective units with ready utilities (water and electricity), cleaning and arranging their belongings.

The foundation of the structures under the bridge are made of light and salvage materials and

the ISFs share the same walls with their neighbors. During the consultation meeting with them, self-demolition and assisted demolition were discussed – hence half of the ISFs requested self-demolition and the rest were assisted in demolition. The reason why some of the ISFs selected self-demolition is for them to salvage some materials to be used in whatever improvement they will have in the relocation, especially for the 1.5-m front and back space.

The Team come up with a strategy that, in case the structure of the relocatees is located at the middle, the next ISFs will be transferred and so on until the last will be the one to demolish. The ISFs agreed to this strategy and ensure that after demolition, they will not return to their illegal structures (please see Annex 7 for the demolition plan and Annex 8 for the Agreement to Demolish and Remove Improvements)



VIII. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at Sixty-Six Million One Hundred Twenty-Four Thousand Fifty-Four and 43/100 Pesos only (**Php 66,124,054.43**) including 10% Project Administration Cost and 15% Contingency.

IX. PROCEDURES FOR FLOW OF FUNDS

1. Funds to Be Downloaded to LGU

A Memorandum of Agreement (MOA) has been signed between the implementing agency and the Trece Martires, Cavite LGU for the downloading of funds, specifically the budget for the CLRDP amounting to Php 30,000,000.00. The fund amounting to Php

40,192,480.00 is subject to DPWH approval prior to its downloading to LGU TMC, considering that downloading of funds may be affected by the election ban.

DPWH is still waiting for the proposal from TMC prior to downloading.

2. Funds as Financial Assistance to the ISFs

For the second batch of relocation for the 19 ISFs, the financial assistance will be provided in cash as stated in the Agreement to Demolish and Remove Improvements (ADRI). However, for the remaining 190 ISFs, the financial assistance will be through the Land Bank of the Philippines (LBP). The MOA with LBP comments has been forwarded to them for conformity incorporating the comments from DPWH Legal Service and COA.

The 19 ISFs who have been relocated received the financial assistance and acknowledged the amount. The first payment was given two days prior to relocation on April 27, 2022, and the second payment was given upon arrival at the relocation site on April 29, 2022.

(Please see attached acknowledgement receipt as Annex 9)

X. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see attached list of communications as Annex 10)

XI. MONITORING AND EVALUATION

The Team conducted a Key Informant Interview (KII) for the first batch of relocatees randomly selected ISFs. Of the 20 ISFs, eight (8) (40%) were sampled for data gatherings.

1. House quality (if the agreed standards were met)

Although there are issues and concerns raised by the ISFs such as leaks from sinks and ceilings during heavy rains, loose jalousie windows, and no bedroom as what has been presented to them, they feel blessed having a house and lot on their own. They also feel grateful to be able to secure a house for their families, compared with their situation in Vitas.

RAP Team Action Taken:

- The team coordinated with NHA Cavite regarding the issues and concerns experienced by the first batch of relocatees. NHA assured that the issues for the repair of the units will be given a preferential attention and be raised to their technical team who handles the direct supervision of the developer.

2. Changes compared to the former situation in Vitas Pumping Station:

- a. Social acceptance and inclusion in the community

They felt accepted in the community and were able to mingle with them. They were also able to receive free plants from their neighbors. They also share food with one another during lunchtime.

Moreover, the Homeowners Association visited them during unfavorable weather to inspect leakage on their units.

b. Current Economic Condition

Majority expressed that they now find economic opportunities or securing source of income in the area a bit challenging. Some of them set up a small store (sari-sari store), given that only few were relocated and does not have enough capital.

RAP Team Action Taken:

The team coordinated with LGU PESO for the conduct of Job Fair on May 3, 2022 for them to be employed to have a source of income.

For the wage earners relocatees, most of them are working in Manila and must travel from Cavite for work. It burdens them due to expensive fare, back and forth.

c. Food and Security

There is a nearby temporary small market but not all ingredients are available, and the Public Market is considered far from the site. In addition, given the high gas prices, the motorcycle fare increased as well.

The area behind the lot is wide and can be used to plant malunggay, eggplants, patola, upo, and bitter gourd.

d. Access to Health facilities

They have not visited the health facilities as nobody is getting sick.

e. Safety

There is no street lighting at the community at night. However, it is much peaceful in the area compared to that in Vitas, Tondo.

The families feel safe for their children to roam around the relocation area in daytime, except at nighttime due to unavailability of streetlights. Instead, they installed outdoor lights outside their houses.

There are patrolling police at night, normally between 10 P.M. to 11 P.M.

f. Peace and Order

Tanod or barangay police visibility in the area are felt once a week – hence no crime was reported since the arrival of the families in the relocation site.

- Very peaceful.
- No theft, crime, or burglary incident.
- Neighbors within the vicinity are accommodating.
- Children are safer in the area and can roam freely
- Rounds by barangay police every other night.
- PNP roving occasionally between 5 P.M. to 6 P.M.
- Families are indoors at around 7 P.M.

Compared to Vitas, it is better at TMC because it is peaceful. There are no addicts or bystanders. They are very happy because they have a house that they can call their own, compared to living under the bridge in Vitas.

g. Environment

The environment at the relocation site is peaceful and quiet, compared to when they were living along the technical footprints of Vitas where there is traffic, noise from sirens for a whole day, and loud voices of their neighbors that disturb them when they are resting.

Fresh air is also present at the relocation site. Even if the humidity at the relocation site is warmer, especially from 10 A.M. to 3 P.M., winds blow from time to time.

The service water is scheduled at 7 to 8 in the morning and 3 to 4 in the afternoon; hence, drinking water (mineral water) is available in the neighborhood for purchase per gallon.

Garbage collection is scheduled every week, but the children from the neighboring relocation site collect garbage, especially non-biodegradable garbage, for them to sell.

XII. NEXT STEPS

1. Follow up the approval of the 2 MOAs
 - a. DPWH and LBP for the disbursement of financial assistance
 - b. DPWH and City of Manila for the Php 20,000.00 Sending LGU PPEs and Sanitation Kit during relocation
2. Meeting with LBP for the finalization of MOA

3. Social Preparation Meetings
4. LIAC meetings
5. BSAAC deliberations
6. Local helpdesk for the assistance to ISFs requirements
7. Implementation of LRIP and skills training by 2nd quarter of 2022
8. Check the ISFs after the quarantine period for 7 days
9. Conduct of Job Fair to be led by LGU PESO on 3 May 2022

XIII. ANNEXES

- Annex 1 – MOA between the DPWH and LBP
- Annex 2 – MOA for the Downloading of Funds with LGU Manila
- Annex 3 – Minutes of the Meeting
- Annex 4 – Site Tripping and Completed Units
- Annex 5 – LRIP Workplan
- Annex 6 – SWOT Analysis
- Annex 7 – Demolition Plan
- Annex 8 – Agreement to Demolish and Remove Improvements - signed
- Annex 9 – Acknowledgement Receipts for Disbursement of Financial Assistance
- Annex 10 – List of Communications
- Annex 11 – Photo Documentation

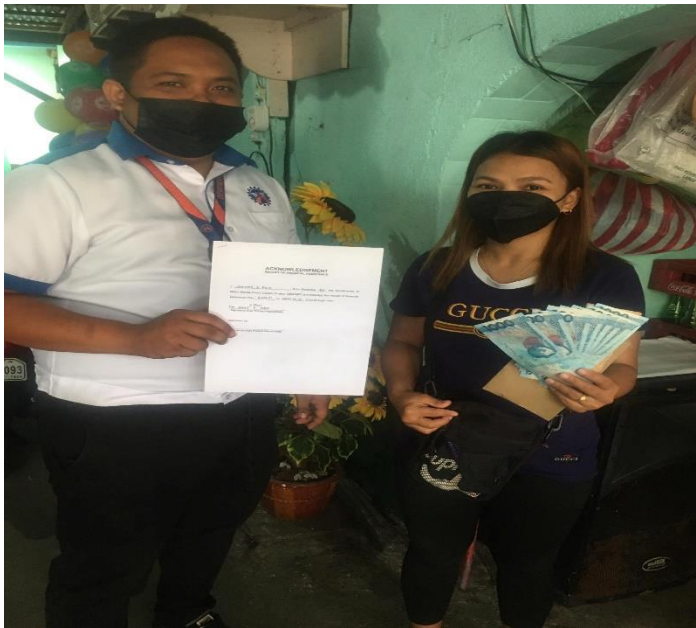
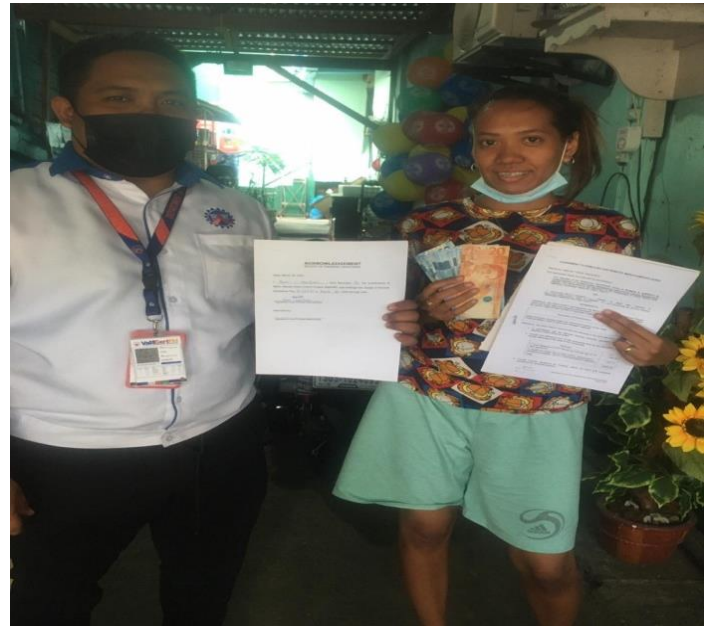
Annex 12 - Photos and Documentation of Consultation Activities

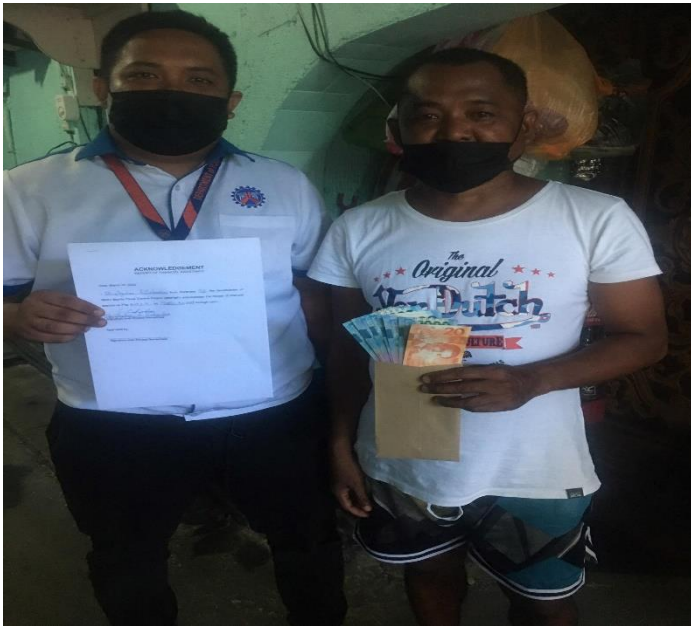
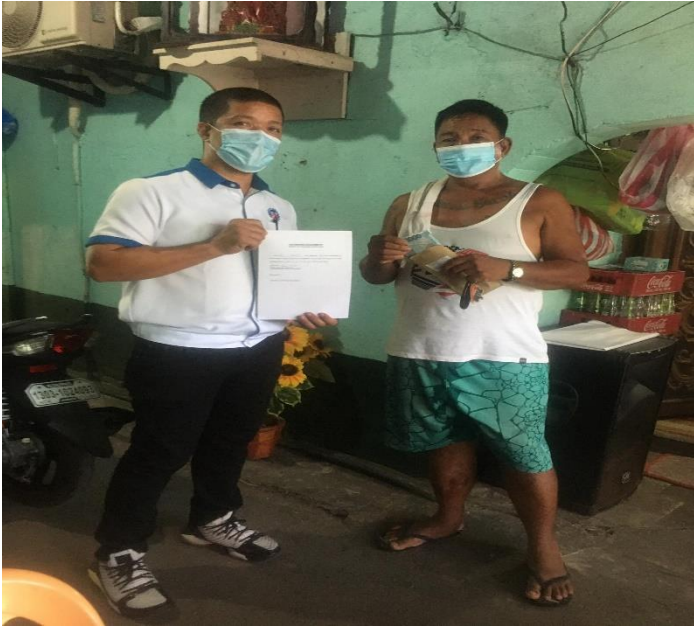
First Consultation Meeting

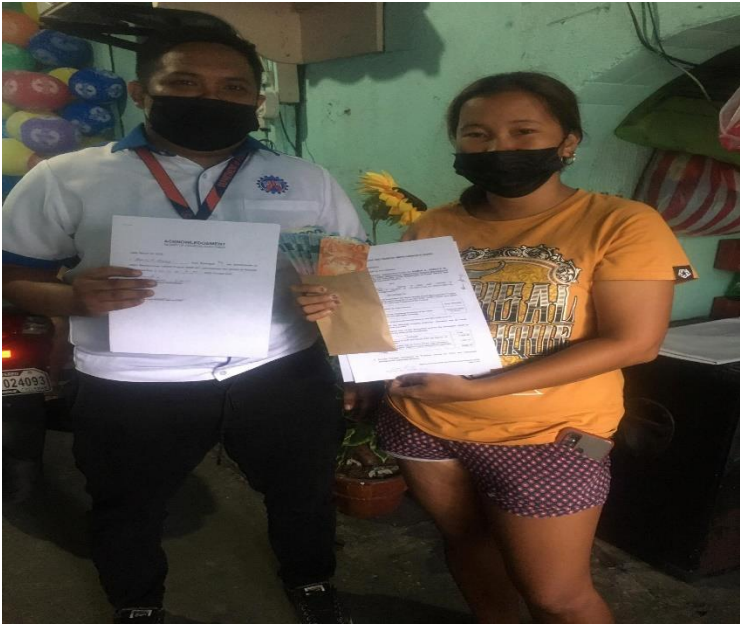


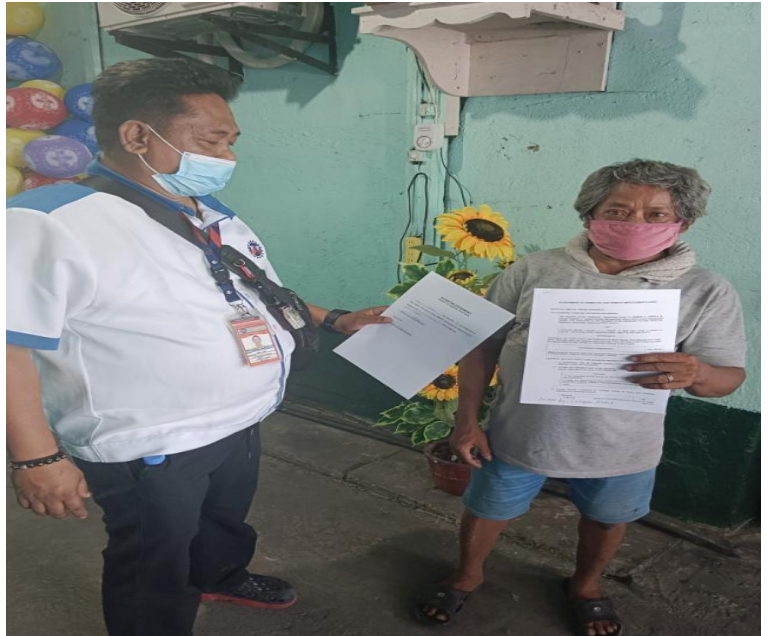
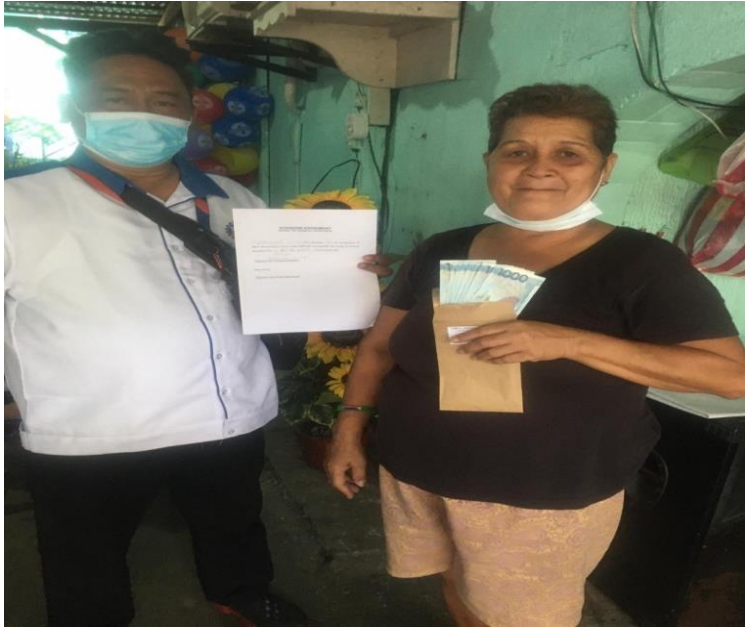
First Batch Relocation

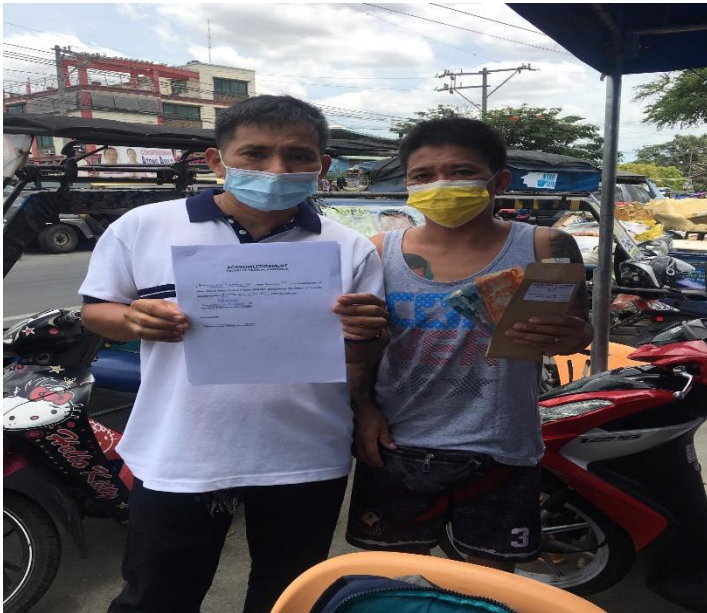
Receiving of First Payment and Signing of Acknowledgement Receipt



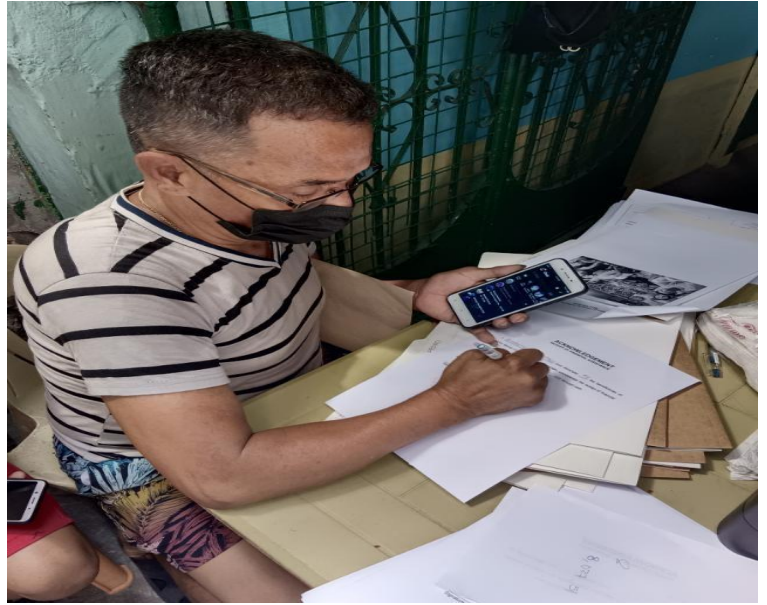
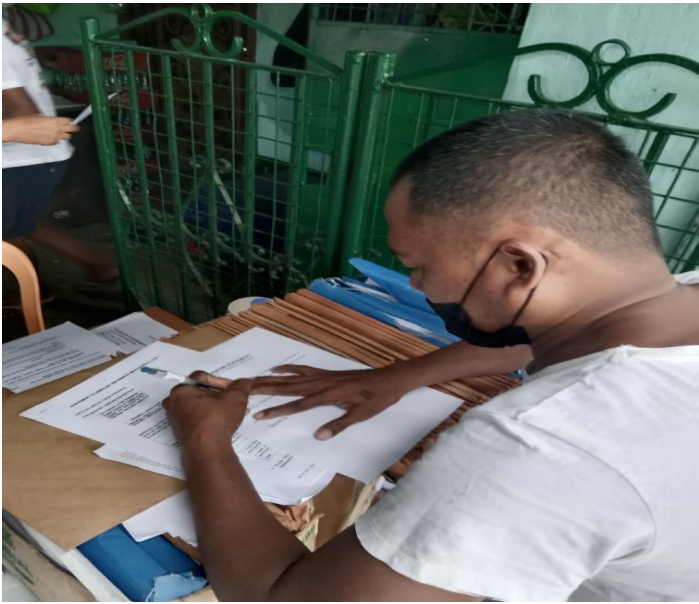
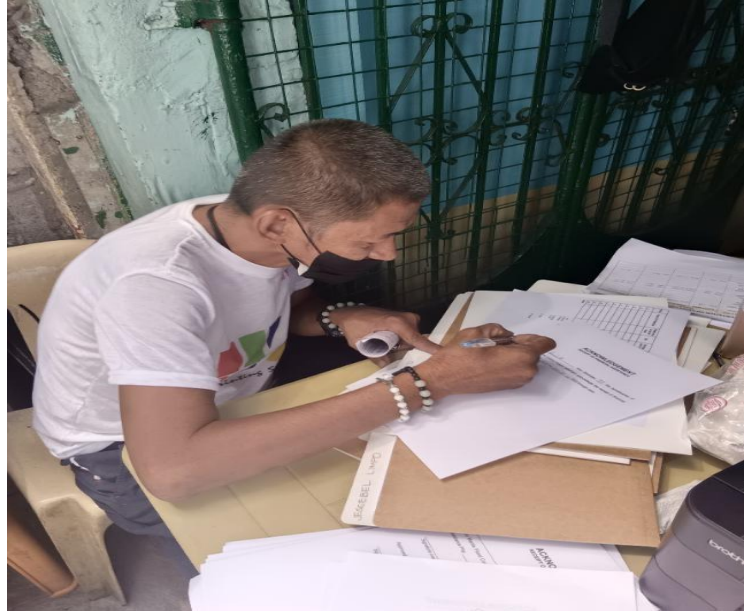
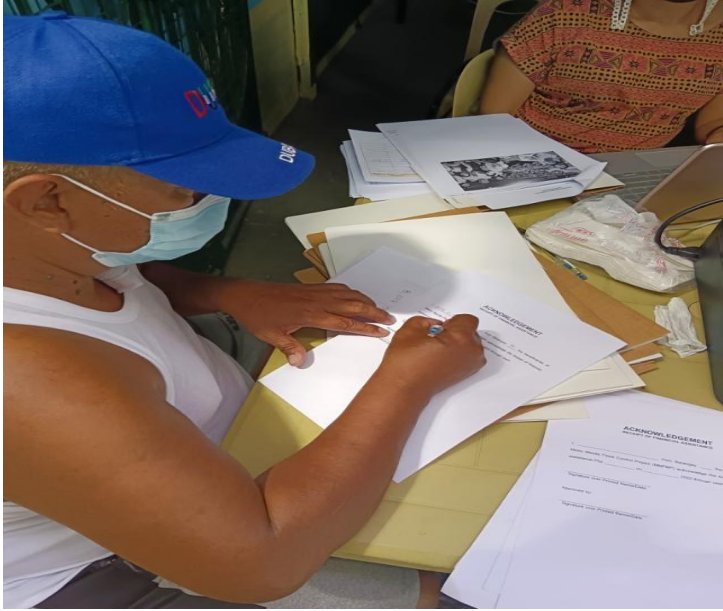


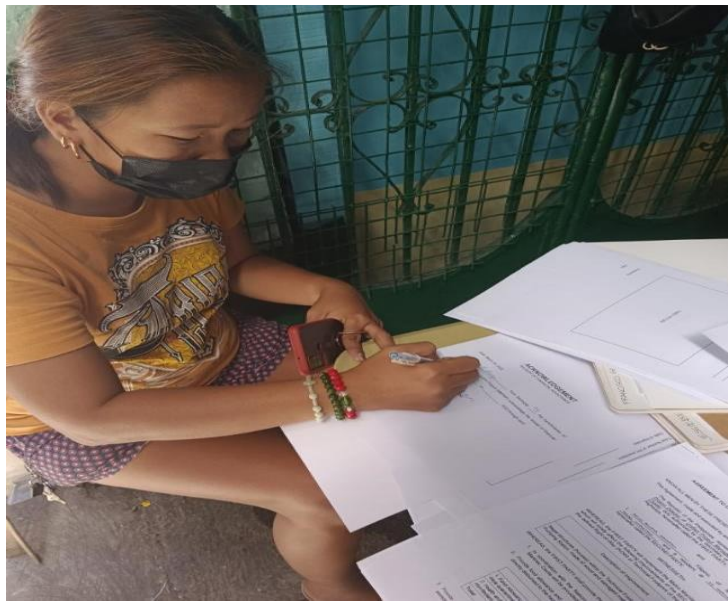
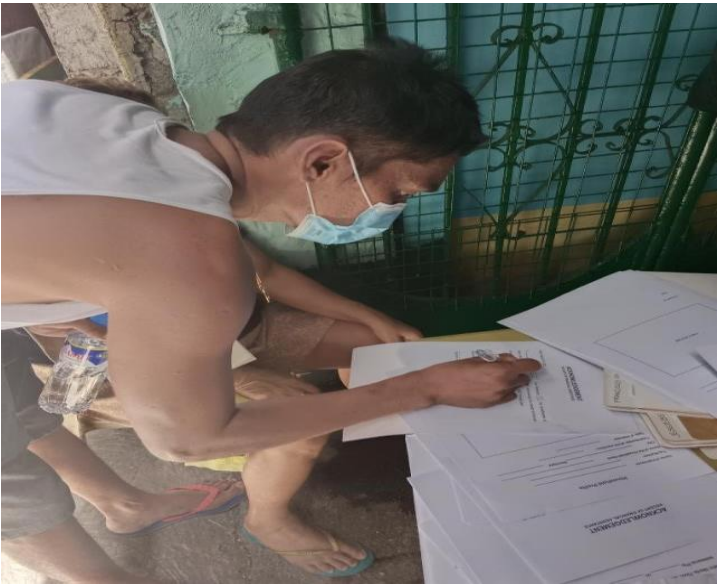




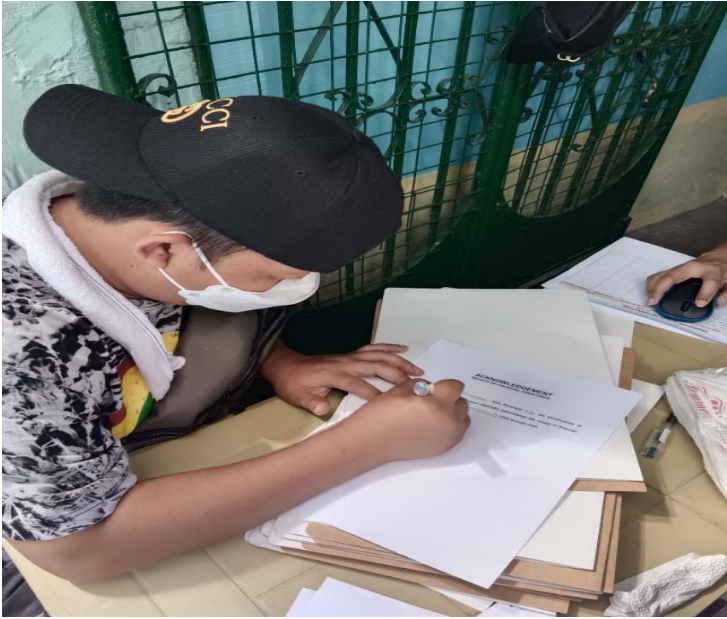












Ready Action Center (RAC) – Sending



Dismantling of Structure and Issuance of Certification/Agreement to Demolish to ISFs



ISFs at Ready Action Center (RAC)



ISFs Signed the Entry Pass Given by NHA Resettlement and Development Services Department (RDSD)



After issuance of entry pass, ISFs will then go to their allocated van/service vehicle to transport them to the relocation site in Trece Martires, Cavite



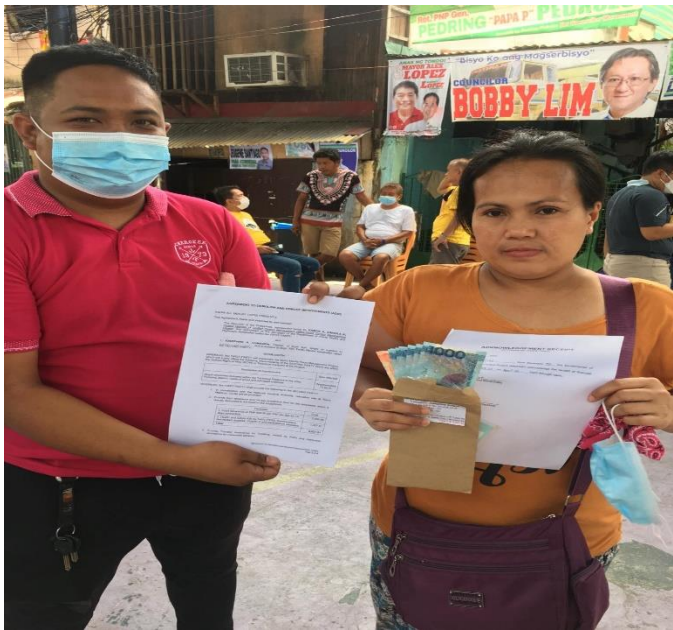
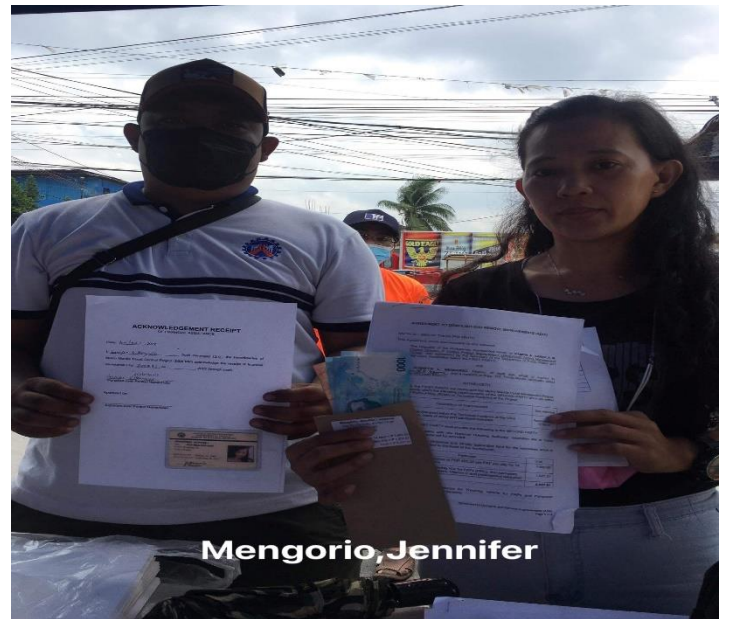
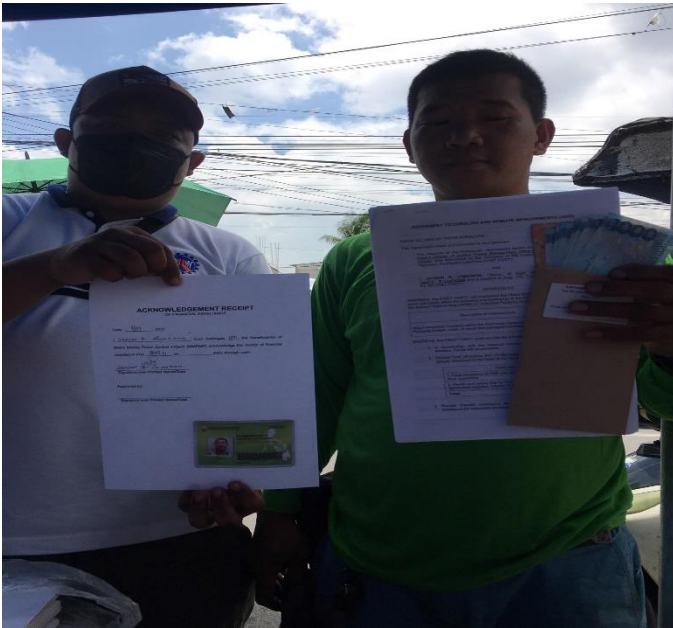
Second Consultation Meeting

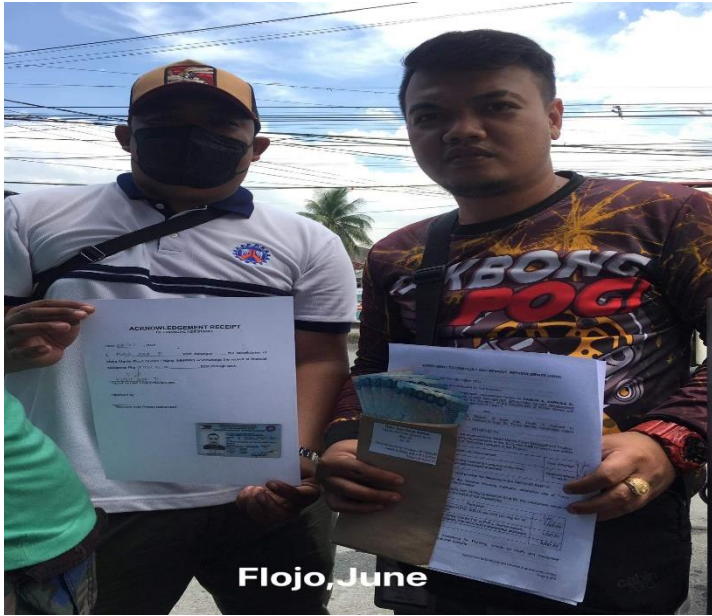


Second Batch

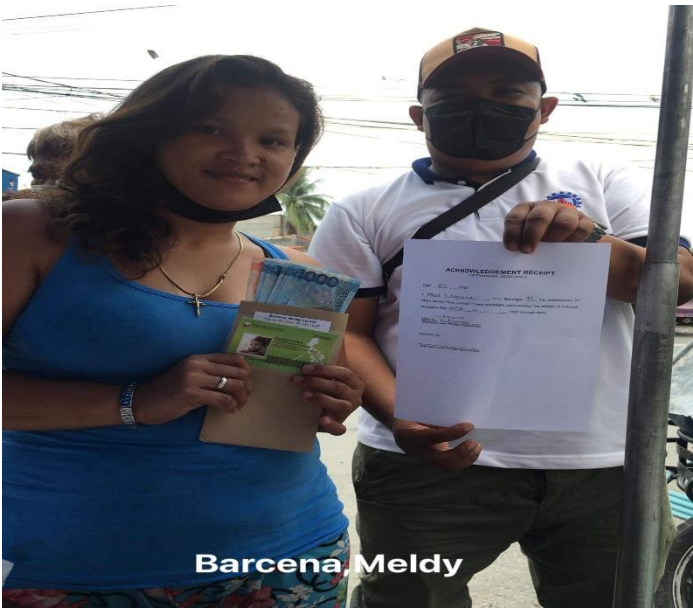
Receiving of First Payment



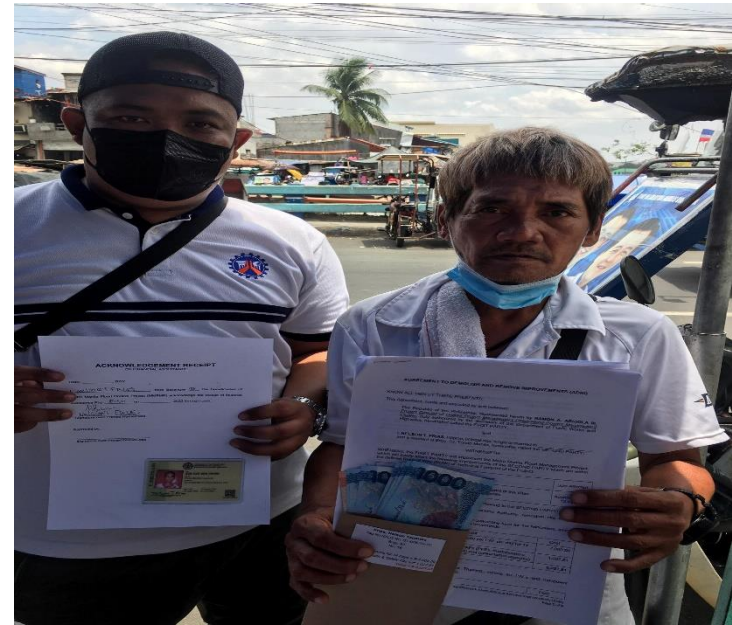


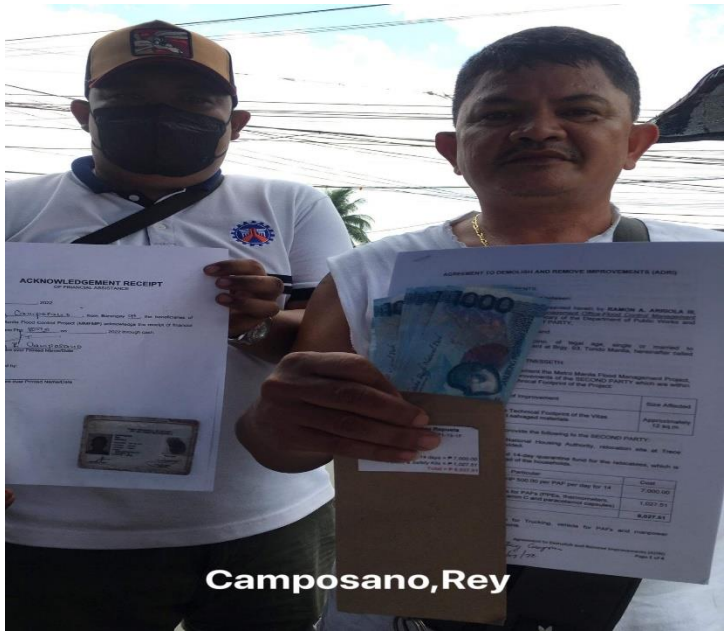


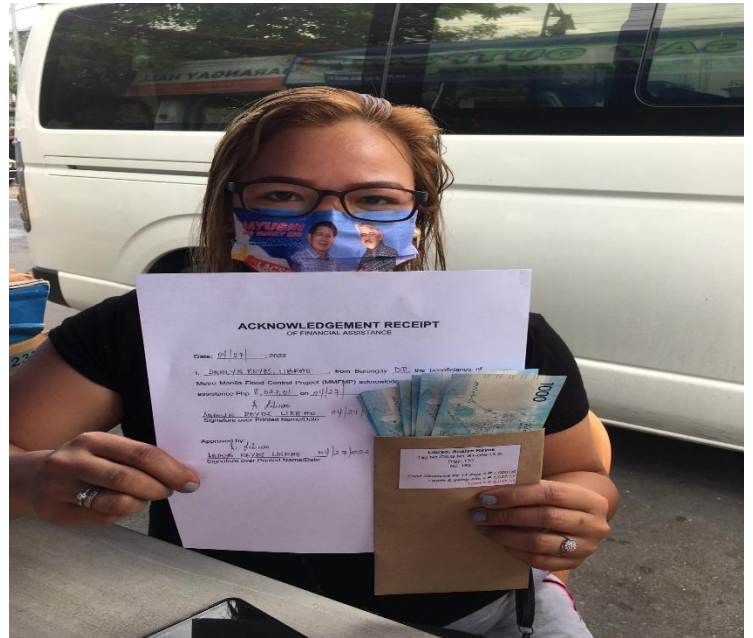
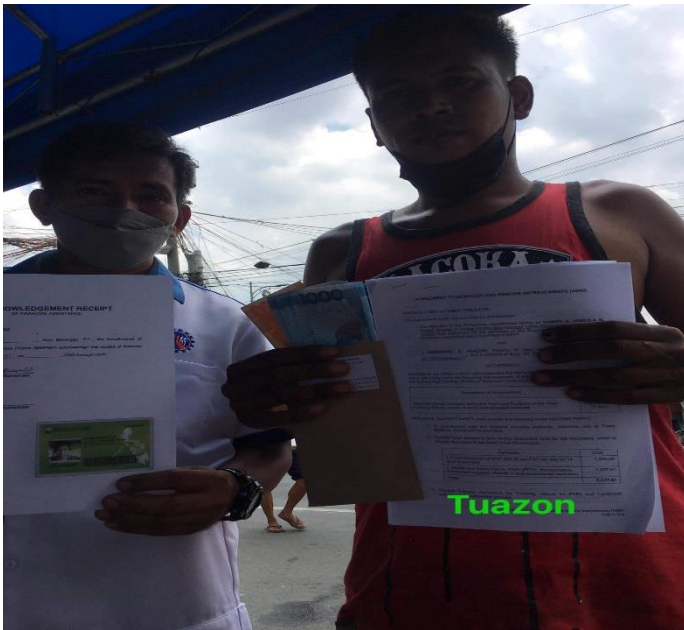
Flojo, June



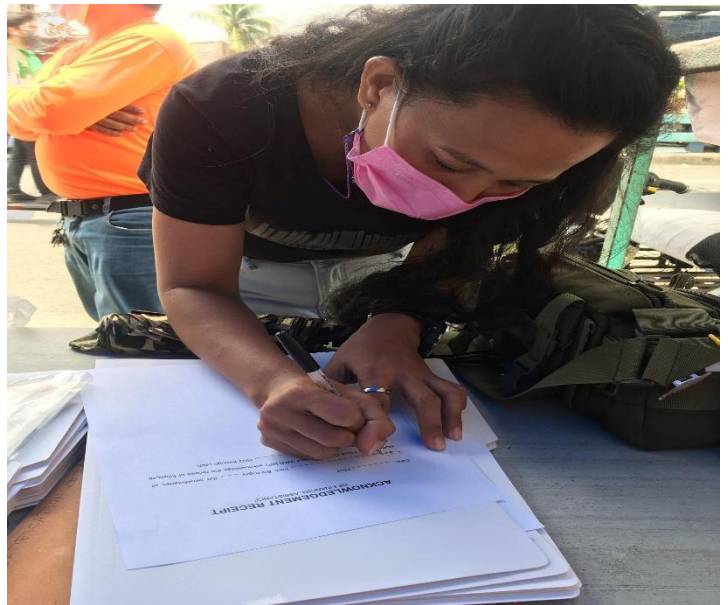
Barcena, Meldy







Signing of Acknowledgement Receipt





S



Relocation Action Center (RAC) – Sending



Hauling of belongings to allocated trucks that will transport ISFs' belongings to the relocation site



Dismantling of Structure and Issuance of Certification/Agreement to Demolish to ISFs

BEFORE



AFTER



ISFs at Relocation Action Center (RAC)



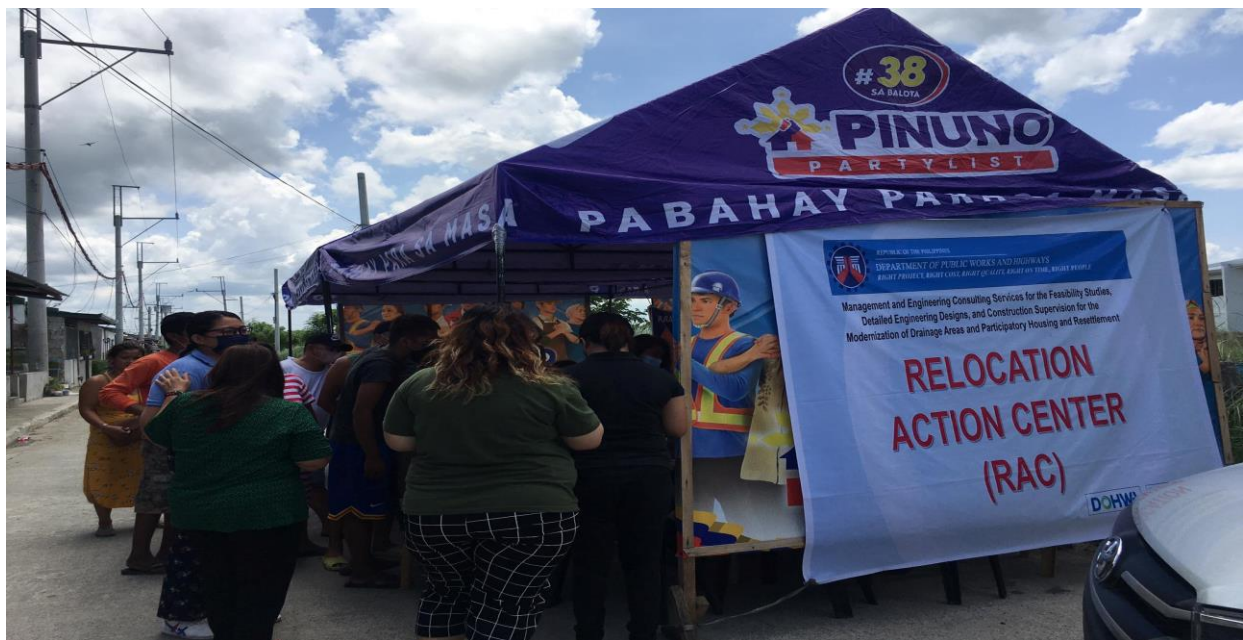
ISFs Signed the Entry Pass Given by NHA Resettlement and Development Services Department (RDSD)



After issuance of entry pass, ISFs will then go to their allocated van/service vehicle to transport them to the relocation site in Trece Martires, Cavite



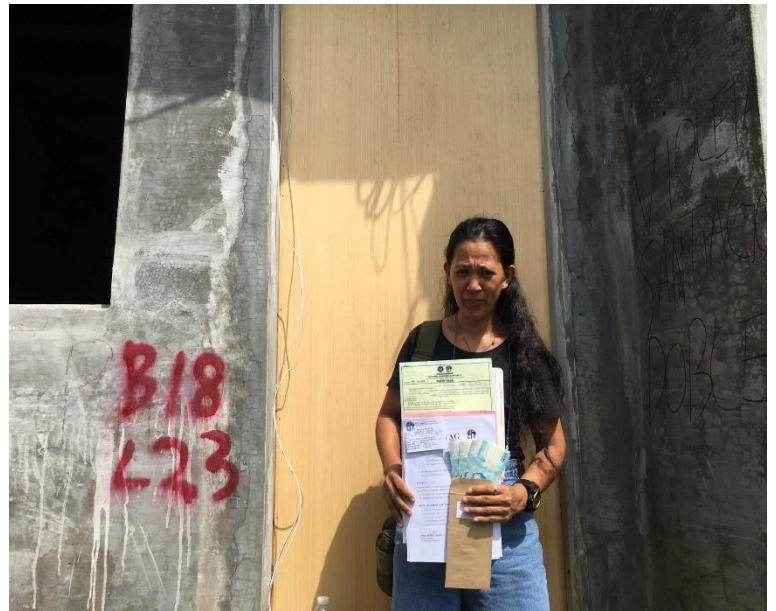
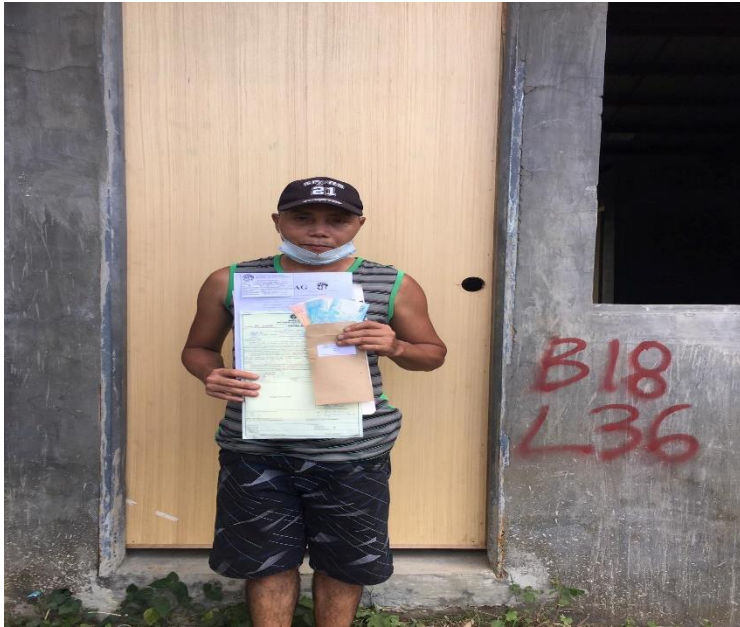
RAC – Receiving

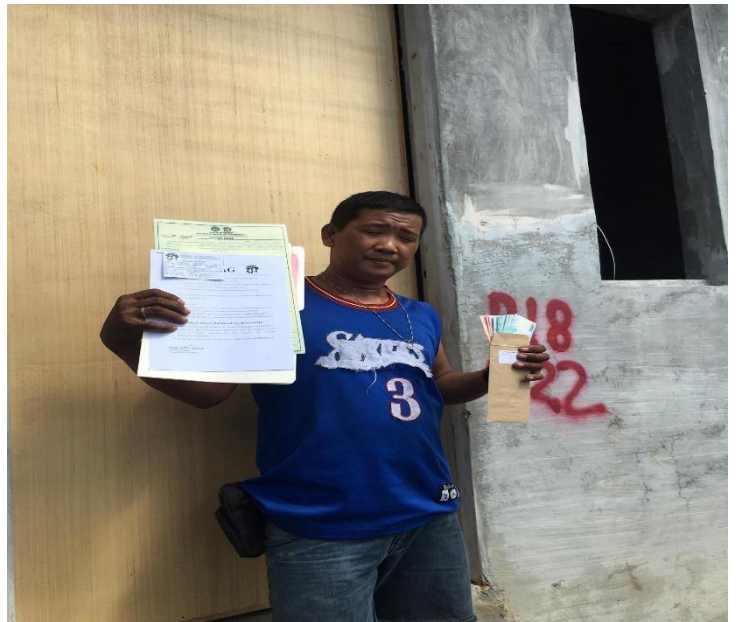
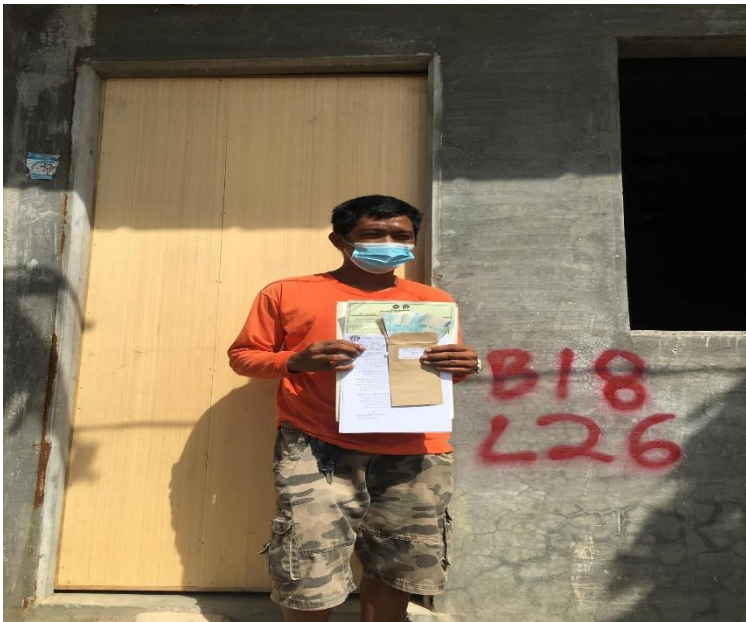
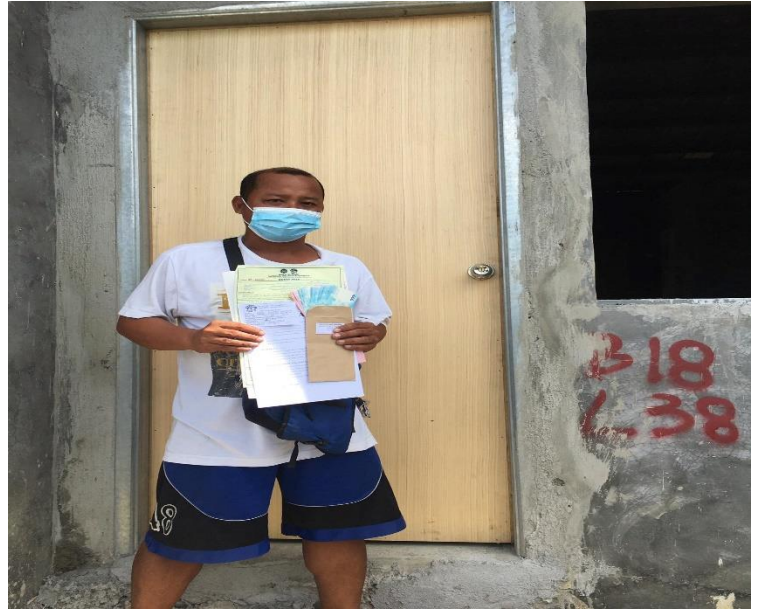


Arrival of ISFs, NHA and LGU Orientation, and Signing of Unit Contract with the Contractor

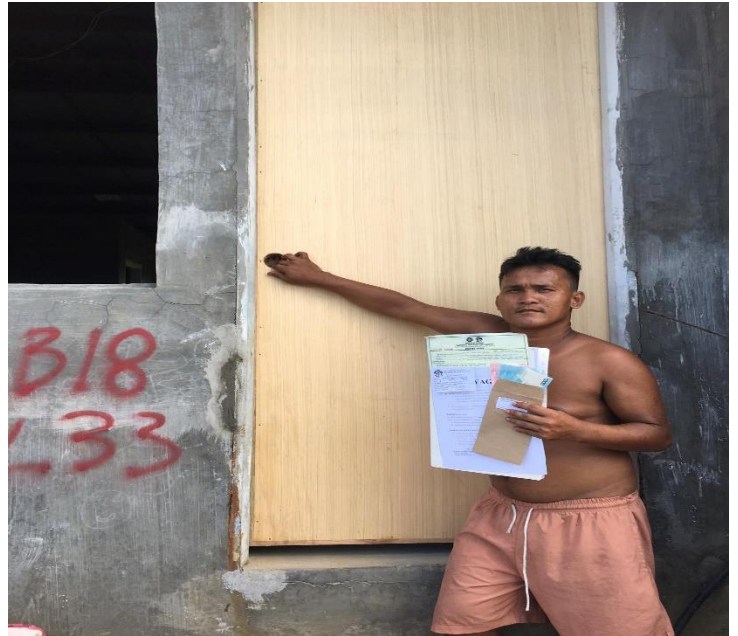
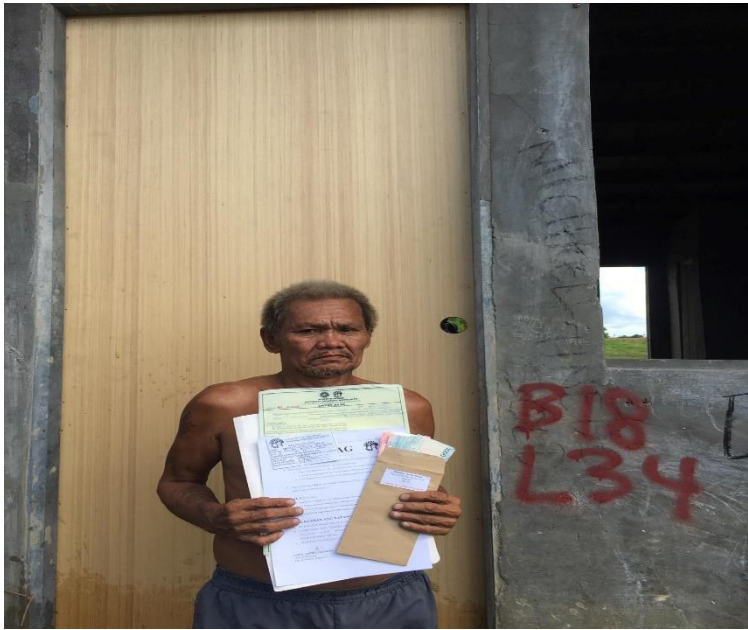


Opening of Units





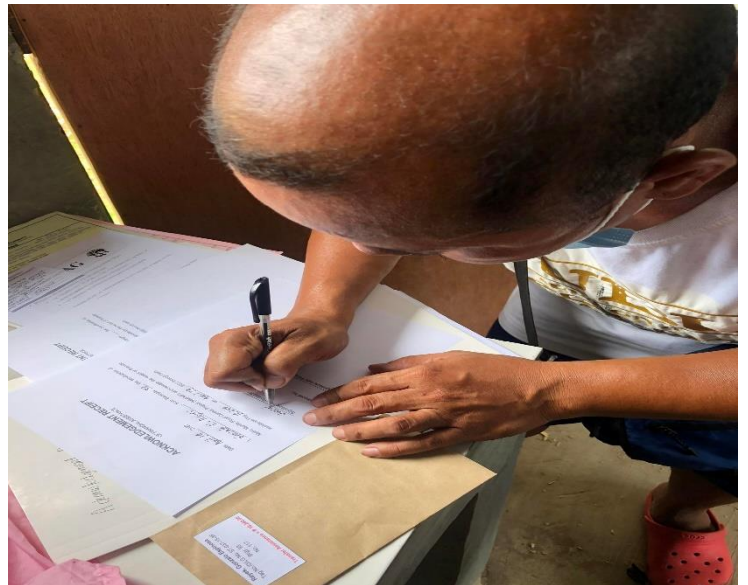
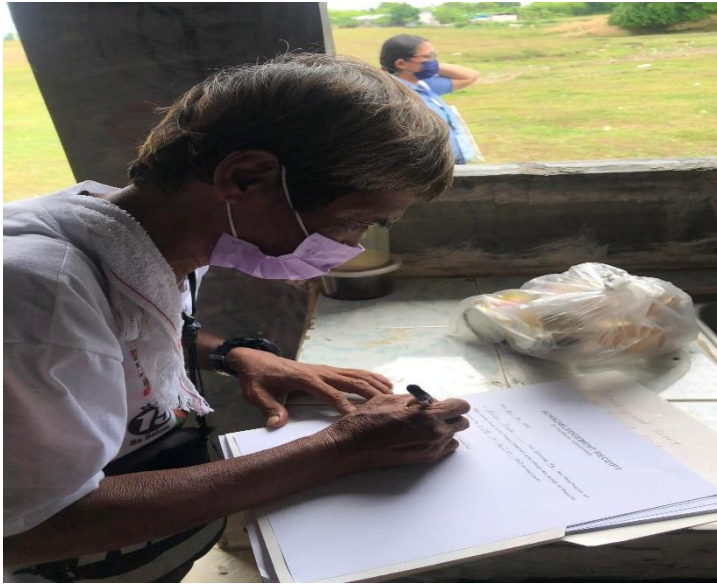


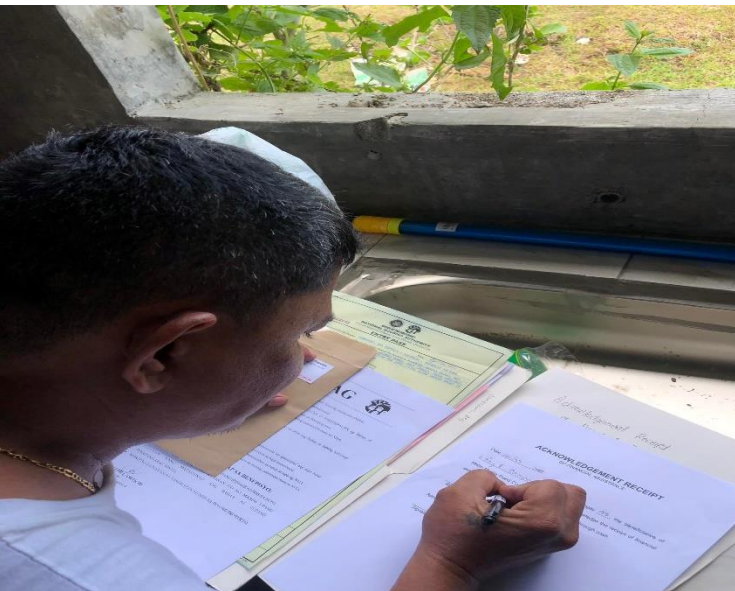
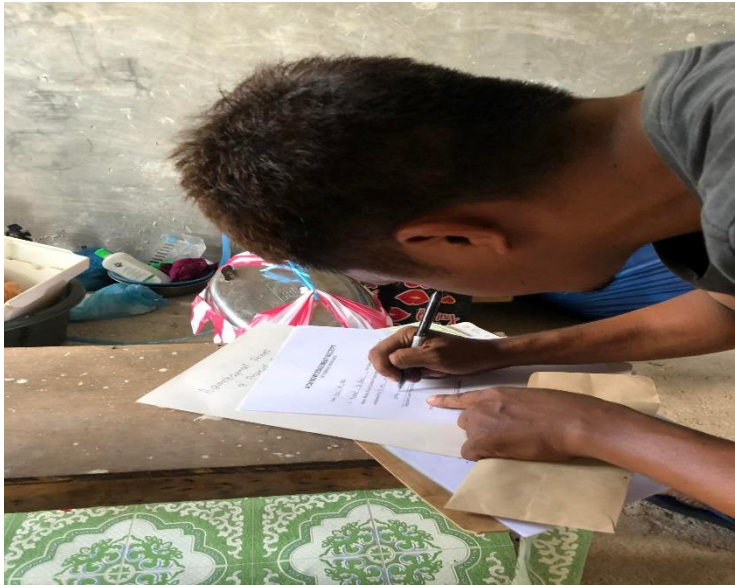


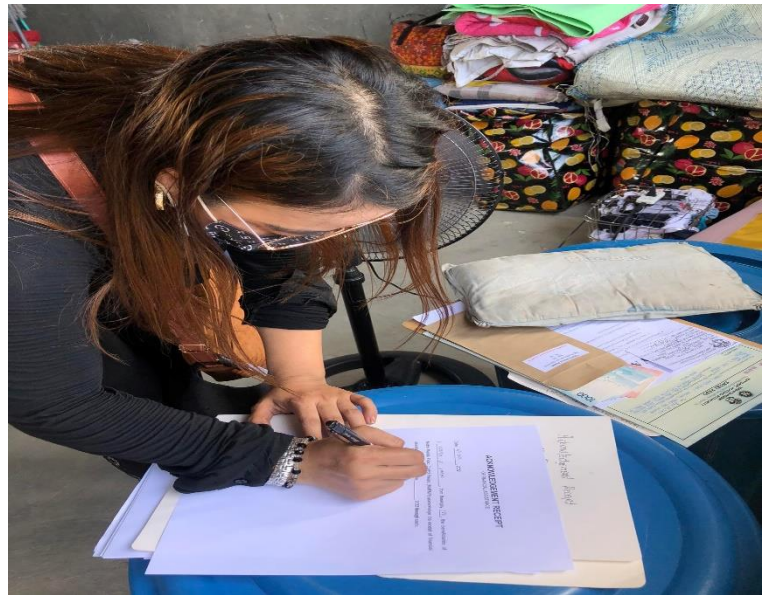
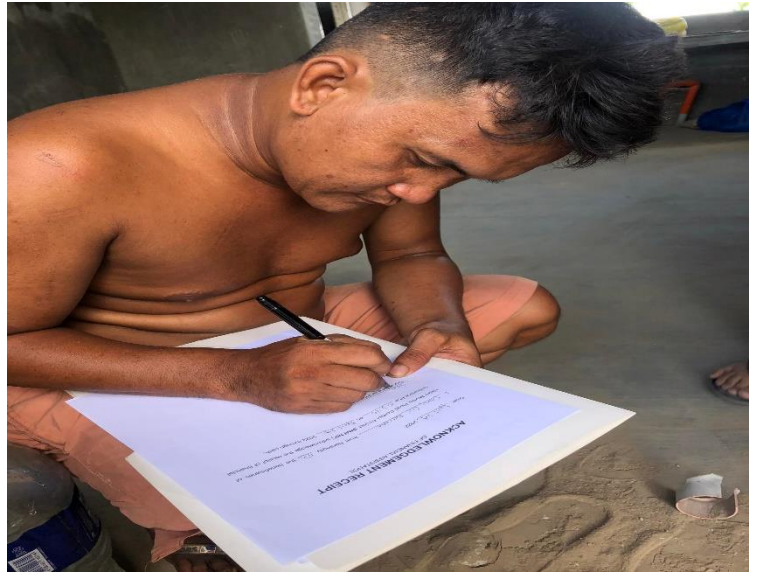


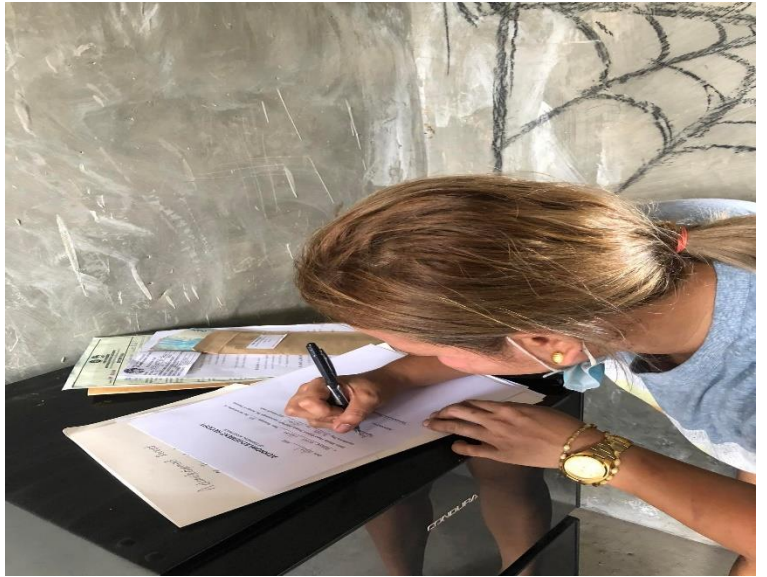
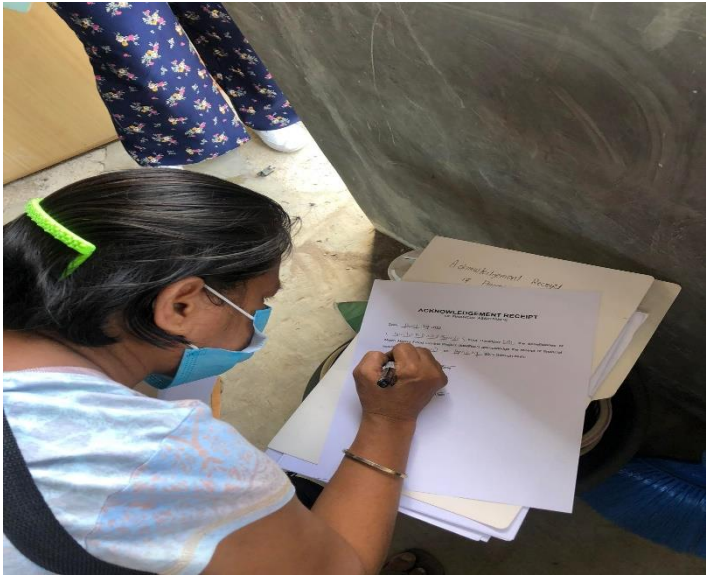
Signing of Acknowledgment Receipt for Second Payment











Final Briefing of PAFs regarding Relocation Process (April 28, 2022 at Barangay 93, Covered Court, Tondo)



MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement entered into this _____ day of _____, 2022 by and between:

The **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**, a National Government Agency existing under and by virtue of the laws of the Philippines, with principal office address at Bonifacio Drive Port Area, Manila, represented by its Undersecretary, **EMIL K. SADAIN, CESO I**, hereinafter referred to as the **"DPWH"**;

- AND -

THE CITY OF MANILA, a government agency duly organized under and by virtue of the laws of the Republic of the Philippines, with office address at Office of the Mayor, Manila City Hall, Taft Avenue, Manila, represented herein by its City Mayor, **HON. FRANCISCO "ISKO MORENO" DOMAGOSO**, herein referred to as the **"SENDING LGU"**;

- WITNESSETH THAT -

WHEREAS, the Philippine Government through the DPWH has embarked upon a program of development and implementation of the Metro Manila Flood Management Project (MMFMP) herein referred as the "Project", jointly funded by International Bank for Reconstruction and Development ("World Bank") and Asian Infrastructure Investment Bank (AIIB) with Government of the Philippines (GOP) counterpart funding, and composed of four (4) components namely, (i) Modernizing Drainage Areas, (ii) Minimizing Solid Waste in Waterways, (iii) Participatory Housing and Resettlement, and (iv) Project Management and Coordination;

WHEREAS, DPWH is implementing Component 1 of the Project which aims to modernize the existing drainage area by rehabilitating and upgrading an estimated 36 existing pumping stations and construction of 20 new pumping stations. The Project is following a programmatic approach and the 56 drainage areas have been selected based on a set of technical, economic, and social criteria;

WHEREAS, DPWH has the overall responsibility for the implementation of Component 3 of the Project with the Department of Human Settlements and Urban Development (DHSUD) and Metropolitan Manila Development Authority (MMDA) providing oversight responsibility along with DPWH. Specifically, the National Housing Authority (NHA) will be in charge of (i) presenting all available resettlement options to Project Affected People (PAPs) who are living along the technical footprints of the pumping stations; (ii) land acquisition; (iii) housing and site development; (iv) contracting service providers for social preparation and resettlement activities and technical studies as needed; and (v) engaging service providers to implement livelihood support activities for PAPs;

WHEREAS, the RA 11201 dated 14 February 2019 creating DHSUD as the overall oversight agency of all the Key Shelter Agency (KSA), which in the said RA section 50, an EO 90 was released placing NHA as under the supervision of DHSUD providing the project relocation site for the 229 Informal Settlers Families (ISFs) living along the technical footprints of Vitas Pumping Station;

WHEREAS, the NHA provided 229 units located in Summer Homes relocation site in Brgy. Cabuco, Trece Martires, Cavite with an average lot size of 40 sq.m. and average floor size of 22 sq.m. amounting to P240,000.00 payable to PAH of PAP for a maximum of 30 years;

WHEREAS, the NHA units are equipped with electrical connections prior to transfer and occupancy, and supply of water system through the elevated tanks and, when fully operational, provide individual connections;

WHEREAS, each housing unit is a typical one-bedroom unit with toilet and bath, kitchen sink and an outdoor multi-purpose work area per unit;

WHEREAS, the Trece Martires, Cavite as the receiving LGU, supports the relocation of 229 ISFs in the aforementioned property which is within its area of jurisdiction;

WHEREAS, the Local Government Unit of Trece Martires, Cavite, a government agency duly organized under and by virtue of the laws of the Republic of the Philippines with office address at the City Hall Building, Trece Martires City, Cavite represented herein by its City Mayor, **HON. GEMMA B. LUBIGAN**, herein referred to as the **"RECEIVING LGU"**, to accept the relocatees in Brgy. 93 and 150, Vitas, Tondo, Manila;

WHEREAS, the parties have agreed to transfer the fund in the amount of Php 20,000.00, from the DPWH to City of Manila to implement the project, in accordance to COA Circular No. 2017-002 dated October 25, 2017, which states that the Auditor of the Implementing Agency (DPWH) shall no longer be required to issue a certification on the post-audit of the Report of Checks issues and Report of Disbursement under the Item 3.1.1 of COA Circular No. 2012-001, shall no longer required to issue a corresponding Credit Notice as a prerequisite for the liquidation of the cash advance under Item 3.1.3 of COA Circular No. 2012-001, and shall furnish the Accountant and the Auditor of the Source Agency, Notices of Disallowance, and subsequent audit decisions issues, if any, on the results of audit of disbursement of the cash advance, for reference and recognition in the books of accounts, to restore accountability of the IA upon finality of the audit decisions.

NOW THEREFORE, for and in consideration of the foregoing premises and the terms and conditions herein set forth, the PARTIES hereby agree, as follows;

Section 1. Rights and Obligation of DPWH

- a. Transfer the amount of Php 20,000.00 to the city of Manila, to implement the said Project, in accordance to COA Circular No. 2017-002 dated October 25, 2017 in relation to paragraphs 3.1.1 and 3.1.3 of COA Circular No. 2012-001 dated June 14, 2012. The amount shall be deposited to Trust Fund Account No. _____ pursuant to Section 63 Disbursement for IATF of COA Circular No. 2015-007;
- b. Record the issuance, and liquidation and all documents in relation to the fund transfer in accordance with COA Circular No. 94- 013, Item 3.0 of COA Circular 2012- 001, COA Circular No. 2016- 002, and COA Circular 2017- 002 dated 13 December 1994, 14 June 2012, 31 May 2016, and 25 October 2017, respectively, and relevant government accounting and auditing rules and regulation. Carry out implementation of regular monitoring and ensure that resettlement activities are undertaken in accordance with applicable government laws and regulations and the social safeguards policies of World Bank;
- c. Coordinate with NHA, SENDING LGU and RECEIVING LGU on areas for clearing with a corresponding schedule vis-à-vis the Project's implementation schedule. Pursuant to Item 5 of COA Circular No. 94-013, perform the following:
 1. Obligate the allotment for the Project to be implemented based on the advice of allotment and/or memorandum of agreement or similar documents;
 2. Issue a check in the name of City of Manila;
 3. Require the City of Manila to issue official receipt acknowledging receipt of fund transferred;
 4. Maintain a subsidiary ledger of the cash transferred pertaining to the Project;

5. Require the LGU to submit the reports and furnish the DPWH with a copy of the journal voucher taking up the expenditures;
 6. Implementing Office to provide monthly bank statement to be submitted to the Finance Service-Accounting Division within 10 days following the end of the month (GAM vol. 1, sec. 5) together with the monthly Certification by the PMO (monitoring unit) of withdrawn funds previously transferred to the City of Manila duly supported with official receipts and pertinent documents for liquidation and recording in the agency books; and
 7. Issue the official receipt for the unexpended balance remitted by the City of Manila
- d. Provide Sending LGU PPEs Sanitation Kit;

| Particular | Amount |
|-------------------------------------------------------|------------------|
| Sending LGU PPEs and Sanitation Kit during relocation | 20,000.00 |
| Total – To be Downloaded to the City of Manila | 20,000.00 |

- e. Provide food allowance and 14-day quarantine fund for the relocatees which is directly disbursed to the head of the households LBP account;

| Particular | Cost |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 1. Food Allowance at Php 500.00 per PAF per day for 14 days quarantine | 1,603,000.00 |
| 2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules) P1,027.51 per PAF | 235,299.79 |
| Total - To be Downloaded to ISFs | 1,838,299.79 |

- f. Provide Transfer Assistance for Trucking, vehicle for PAFs, and manpower assistance for vulnerable persons; and

| Particular | Cost |
|--------------------------------------------------------------------------------------------------------------------------|---------------------|
| Transfer Assistance for Trucking, vehicle for PAFs, and manpower assistance for vulnerable persons at P15,000.00 per PAF | 3,435,000.00 |
| Total - To be Downloaded to ISFs | 3,435,000.00 |

- g. Provide Utilities Application Assistance for applying for the new connection of electricity and water.

| Particular | Cost |
|------------------------------------------------------------------------------|-------------------|
| Payment for the new application of electricity and power at P 800.00 per PAF | 183,200.00 |
| Total To be Downloaded to ISFs | 183,200.00 |

Section 2. Rights and Obligations of the RECEIVING LGU

- a. Assist and closely coordinate with the DPWH, NHA, and SENDING LGU in the supervision of the RAP implementation;
- b. Construct the basic services facilities within the relocation site:
 - b.1. Furnish the DPWH with copies of technical drawings such as shop drawings and the like, construction methodologies, Gantt charts, weather charts, scheduling of works, as-built plans, operation and equipment manuals, certificate of warranties;

- b.2. Ensure that the construction workers are wearing the prescribed uniforms, and necessary protection gears;
- b.3. Assume responsibility for any liability that may arise directly or indirectly, during the conduct of construction activities; and
- b.4. Submits to DPWH a Status Report of the project per progress billing;
- c. Assist in the implementation of livelihood restoration and implementation program which includes but not limited to skills training, provisions of capital and organization of cooperative.

Section 3. Rights and Obligations of the SENDING LGU

- a. Issue an Official Receipt/acknowledging receipt of the deposit in its Trust Fund account with account no. _____, and record in the book of accounts of the LGU the fund transferred to it by the DPWH in accordance with the existing government accounting and auditing rules and regulations;
- b. Coordinate with Public Employment Service Office (PESO), City Social Welfare and Development Office (CSWDO), and/or Urban Poor Affairs Office (UPAO) to conduct a social preparation orientation for relocatees;
- c. Assist and closely coordinate with the RECEIVING LGU in the supervision of the RAP implementation;
- d. Do such other acts and deeds that will facilitate the Project implementation. Liquidate, without delay, to the DPWH, the amount transferred in accordance with existing accounting and audit laws, rules and regulations;
- e. Submit to the DPWH liquidation reports together with pertinent supporting documents, pursuant to the period and requirements prescribed under COA Circular No. 94-013 dated December 13, 1994 and COA Circular No. 2015-007 dated October 22, 2015 prescribing the Government Accounting Manual for use of all NGAs; and
- f. Submit recording of receipt/utilization and liquidation including the documentation of money/cash transfer by the DPWH in accordance with the rules and regulation embodied in COA Circular No. 94-013, 2012-001 and 2016-002 dated December 13, 1994, June 4, 2012, and May 31, 2016, respectively.

Section 4. Effectivity

This Memorandum of Agreement shall commence in _____ 2022.

Section 5. Capacity and Authorization

The **PARTIES** therein warrant that they have the capacity, power, and the requisite authorization to enter in this Agreement and to perform their respective obligations herein enumerated.

The **PARTIES** agree to sign, execute and deliver such other agreement and document in furtherance of and in the implementation of this Agreement; and

This shall be binding upon the **PARTIES** and their respective successors-in-interests and assigns. All other terms and conditions subsequently agreed upon by the **PARTIES** in writing after the signing of this MOA shall constitute an addendum thereto and form an integral part thereof.

Section 6. Separability Clause:

Should any part of this agreement be judicially declared null and void, such nullity shall not affect the validity of the remaining provisions hereof.

IN WITNESS WHEREOF, the parties have hereunto set their hand this _____ day of _____, 2022 at the City of Manila, Philippines.

**DEPARTMENT OF PUBLIC WORKS
AND HIGHWAYS (DPWH)**

CITY OF MANILA

By:

Represented by:

EMIL K. SADAIN, CESO I
Undersecretary

FRANCISCO "ISKO MORENO" DOMAGOSO
Mayor

SIGNED IN THE PRESENCE OF:

RAMON A. ARRIOLA III
Project Director, UPMO-FCMC

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES
IN THE CITY OF MANILA, s.s.

BEFORE ME, a Notary Public in and for the above jurisdiction personally appeared:

| Name | ID Number | Date/Place Issued |
|-------------------------------------|-----------|-------------------|
| 1. EMIL K. SADAIN, CESO I | _____ | _____ |
| 2. FRANCISCO "ISKO MORENO" DOMAGOSO | _____ | _____ |

The following persons who executed the foregoing memorandum of Agreement consisting of six (6) pages including this page with Acknowledgement and acknowledged to me that the same are their free will and voluntary act and deed and those of the institutions represented therein.

WITNESS MY HAND AND SEAL on this ____ day of _____ 2022
_____, Philippines

Doc No. _____
Page No. _____
Book No. _____
Series of 2022