



Metro Manila Flood Management Project
Monitoring Report for the Vitas Pumping Station
March 01, 2023

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settler Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs will be at the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the twelfth monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the revised RAP, which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This monitoring report needs to be read together with the revised RAP, RAP Addendum, and the previous monitoring reports to make a full understanding of its context and take-off point.

II. RAP PROGRESS AND MONITORING

This report covers the period starting from February 01 – 28, 2023. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021, responsible for coordinating or conducting various relocation preparatory activities:

- a. Establishment of Local Help Desk at Brgy. 93, Tondo, Manila;
- b. Memoranda of Agreement (MOAs) on the Downloading of Funds, and Sending and Receiving LGUs;
- c. Social Preparations;
- d. Site Tripping; and
- e. Relocation and Resettlement Schedule of Activities.

In June 2022, an addendum to the RAP was prepared due to the changes in the relocation site for the 88 ISFs under the SHFC. The proposed relocation site in San Jose Del Monte Bulacan was taken over by the Samahan ng Walang Bahay (SAWABA) in November 2021. A series of consultation meetings and site tripping with these ISFs were conducted to get their opinion and approval regarding their acceptance of the NHA relocation site in Trece Martires, Cavite. For this reporting period, 9 ISFs were relocated last February 02, 2023, of which 5 are from Brgy. 93, while the remaining 4

are from Brgy. 150 – resulting to a total of 194 relocated ISFs out of 227 (please see Annex 1 – Photo Documentation of Relocation Activity).

In the course of relocating the original 227, there are additional 55 ISFs in the technical footprint who were not included in the project masterlist. These ISFs were either new in the area or were previously single but have family now, considering the span of lockdown due to the pandemic that hindered the implementation of RAP (please see Annex 2 – New Masterlist of Additional ISFs).

During the meeting with NHA West Sector Office last February 27, 2023, the remaining 33 from the original masterlist of 227 ISFs should be added up with the additional 55 ISFs, except those with former awards (4) and those who cannot be located (2). As such, the current number of remaining ISFs is 76. Hereunder are the details:

Category	No. of ISFs	Added to the Additional ISFs	Remarks
Disqualified by BSAAC	17	15	2 ISFs falsified documents.
Disqualified due to former awards	4	0	Financial assistance will be provided.
Deferred/Waiting for confirmation	4	0	Once confirmed that they do not have previous awards, they will be included to the relocation of ISFs from the original masterlist. Otherwise, financial assistance will still be provided for them.
Deferred for BSAAC deliberation	3	3	No need for BSAAC deliberation as they are considered as new census.
New submission for BSAAC deliberation	3	3	
Cannot be located	2	0	Financial assistance will be provided.
Subtotal	33	21	
Additional ISFs		55	
Total		76	

The 21 ISFs will be relocated at Summer Homes on March 31, 2023. The 55 ISFs will be relocated at Sunshine Ville, Brgy. Cabuco, Trece Martires, Cavite in April 2023. A Resettlement Completion Report will then be prepared.

Since the 76 ISFs will be considered as the total additional ISFs, DPWH will replenish the units to be used, amounting to Fifty-Six Million Seven Hundred Seventy-Eight Thousand Five Hundred Twenty and 10/100 Pesos only (Php 56,778,520.10). Hereunder is the breakdown (please see attached Annex 3 – Project Funding Requirement from NHA):

Particular	Amount
House and Lot Package	51,198,030.88
Socio-Economic Component	858,066.22
Interim Sustainable Livelihood Fund	348,243.00
Sub-total	52,404,340.10
Contingency (10%)	4,374,180.00
Total	56,778,520.10

III. LIVELIHOOD PROGRAMS

Those who attended the 1st batch of the orientation on financial literacy were given business package – sari-sari store last February 16, 2023. There are 91 beneficiaries who received the 1st batch of the livelihood program.

(Please see Annex 4 – Photo Documentation of the LRIP Activity.)

IV. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

The revised fund for the implementation of the RAP is at One Hundred Forty-Three Million Eight Hundred Forty-Seven Thousand Seven Hundred Forty-Two and 66/100 Pesos only (**Php 143,847,742.66**), including 10% Project Administration Cost and 15% Contingency (please see Annex 5 – RAP Budget).

RAP	Amount (Php)	Additive/Deductive (Php)
RAP	151,570,642.23	-
1 st Addendum	67,669,251.93	- 83,901,390.30
2 nd Addendum	143,847,742.66	76,178,490.73

The changes in the 1st Addendum to RAP were the removal of the relocation site development and the provision of the 3-year post relocation assistance to LGU Trece Martires.

The 2nd Addendum to RAP is being prepared and is for the additional 76 ISFs who are living along the waterways and need to be relocated too in order to commence the dredging works and rehabilitation of the pumping station.

V. ANNEXES

Annex 1 – Photo Documentation of Relocation Activity

Annex 2 – Masterlist of Additional ISFs

Annex 3 – Project Funding Requirement from NHA

Annex 4 – Photo Documentation of the LRIP Activity

Annex 5 – RAP Budget