



Metro Manila Flood Management Project
10th RAP Monitoring Report for the Vitas Pumping Station
December 27, 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settler Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs would be at the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the tenth monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the RAP, which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This monitoring report needs to be read together with the revised RAP and the previous monitoring reports to make a full understanding of its context and take-off point.

II. RAP PROGRESS AND MONITORING

This report covers the period starting from October 01, 2022 to December 23, 2022. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021, responsible for coordinating or conducting various relocation preparatory activities described below:

a. Establishment of Local Help Desk at Brgy. 93, Tondo, Manila

The Local Help Desk established by the DPWH continued to assist ISFs covered by the Project in complying with the requirements of the NHA. The Team continued to assess the requirements prior submission to NHA for approval and pre-qualification (please see Annex 1 – Photo Documentation and Attendance Sheet of the Local Help Desk).

The Team continued the conduct of case study for the ISFs who will undergo the Beneficiary Selection, Awards, and Arbitration Committee (BSAAC) deliberation as reference of the said committee. Twenty-one (21) ISFs were deliberated and were disqualified by the BSAAC due to the following reasons:

- a. The household beneficiaries to whom the award for the household head will be transferred to were not next of kin of the household head;
- b. The household head has no dependent;

- c. The household was no longer living along Vitas Pumping Station;
- d. Falsification of documents; and
- e. No proof of residency.

(Please see Annex 4 – Photos During the BSAAC Deliberations.)

Moreover, fourteen (14) ISFs were deferred and were requested by the BSAAC to submit additional 2019-2021 documents, while there are also 7 ISFs who cannot be located. The DPWH sent a letter to the concerned barangay for provision of certification that they no longer live along Vitas Pumping Station and that the community no longer know their whereabouts.

The DPWH provided financial assistance during the submission of the NHA requirements, paying their Philippine Statistics Authority (PSA) birth/marriage/death certificates, National Bureau of Investigation (NBI)/Police Clearance, and notary of their affidavits through the help desk. Since these ISFs do not have proof of identification, they were also assisted in obtaining their government-issued IDs to be used for the opening of their Land Bank of the Philippines (LBP) accounts.

b. Memorandum of Agreement (MOA) for the Downloading of Funds

a. Manila

The MOA for the downloading of funds to LGU Manila for the sending LGU personal protective equipment (PPEs) and sanitation kits during relocation amounting to Php 20,000.00 has been forwarded to the City of Manila for the City Mayor's signature.

c. Social Preparation

Prior to relocation, final briefings were conducted. Hereunder are the details (please see Annex 2 – Photo Documentation of Social Preparation Meeting):

Batch	Date	Participants
6 th	October 11, 2022	NHA, Manila Urban Settlements Office (MUSO), DPWH, DOHWA
7 th	October 25, 2022	
8 th	November 15, 2022	
9 th	December 07, 2022	
10 th	December 07, 2022	

d. Site Tripping

The site trippings of the sixth to ninth batches of Vitas Pumping Station ISFs were conducted. They were oriented by the NHA, LGU, and Barangay of the

rules and regulations. The developer discussed the complete units with them. They were also asked to pre-select their individual units, especially those who have relatives within their batches (please see Annex 3 – Photos During the Site Tripping).

Batch	Date
6 th	October 08, 2022
7 th	October 22, 2022
8 th	November 12, 2022
9 th	November 26, 2022
10 th	November 26, 2022

e. Relocation and Resettlement

To date, 185 out of 227 ISFs (81.5%) were relocated. Hereunder is the status (please see Annex 5 – Photos During Relocation Activities):

BATCH	NO. OF ISF	DATE
1 st	20	April 01, 2022
2 nd	19	April 29, 2022
3 rd	19	July 13, 2022
4 th	19	August 12, 2022
5 th	26	September 30, 2022
6 th	25	October 13, 2022
7 th	15	October 27, 2022
8 th	26	November 16, 2022
9 th	9	December 12, 2022
10 th	7	December 19, 2022
TOTAL NUMBER OF ISFs RELOCATED	185	
TOTAL NUMBER OF ISFs	227*	

**There are 2 ISFs with double entry, already deducted from the total number of ISFs.*

III. Updates on the Transfer to the NHA Site of the 141 PAFs

One hundred twenty-three (123) ISFs under the NHA were already relocated – 111 are from Brgy. 93, while the remaining 12 are from Brgy. 150. Hereunder are the details:

Batch	Number of ISFs
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1 st	16
2 nd	9
3 rd	11
4 th	18
5 th	18
6 th	14
7 th	12
8 th	14
9 th	8
10 th	3
Total	123

IV. Updates of 88 ISFs under the SHFC

Sixty-two (62) ISFs under SHFC were relocated – 14 are from Brgy. 93, while the remaining 48 are from Brgy. 150. Hereunder are the details:

Batch	Number of ISFs
1 st	4
2 nd	10
3 rd	8
4 th	1
5 th	8
6 th	11
7 th	3
8 th	12
9 th	1
10 th	4
Total	62

V. Livelihood Programs

All activities for the livelihood programs will commence by the 1st quarter of 2023.

VI. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at Sixty-Seven Million Six Hundred Sixty-Nine Thousand Two Hundred Fifty-One and 93/100 Pesos only (**Php 67,669,251.93**), including 10% Project Administration Cost and 15% Contingency.

VII. PROCEDURES FOR FLOW OF FUNDS

1. Funds to be Downloaded to LGU

A MOA has been signed between the implementing agency and the LGU Trece Martires, Cavite for the downloading of funds, specifically the budget for the Community-based Livelihood Restoration and Development Program (CLRDP) amounting to Php 30,000,000.00. The fund amounting to Php 40,192,480.00 was downloaded by the DPWH to LGU Trece Martires on August 22, 2022.

2. Funds as Financial Assistance to the ISFs

There are 127 ISFs who have opened their Land Bank of the Philippines (LBP) Peso accounts, while the rest of 185 had issues in their requirements – hence, the financial assistance for them was provided through cash disbursement.

VIII. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see attached list of communications as Annex 7.)

IX. MONITORING AND EVALUATION

The MERALCO lines for the fourth batch has already been installed at the relocation site. Upon request of DPWH, the LGU Trece Martires mobilized three (3) security personnel for the safety of the relocatees and security of the completed units.

The DPWH requested the Department of Engineering and Public Works (DEPW) for the removal of remaining debris of the demolished structures (please see

Annex 8 – Photos During Demolition and Removal of Remaining Debris).

Moreover, there are additional 46 ISFs who are living within the technical footprint that need to be removed prior to the conduct of dredging activities. The socio-economic survey of these ISFs will be conducted for the preparation of RAP Addendum (please see Annex 6 – Masterlist of 46 Additional ISFs).

X. NEXT STEPS

- a. BSAAC deliberation for the 14 deferred ISFs
- b. Conduct of the Socio-Economic Survey for the remaining ISFs not included in the original approved masterlist
- c. Preparation of RAP Addendum

XI. ANNEXES

Annex 1 – Photo Documentation and Attendance Sheet of the Local Help Desk
Annex 2 – Photo Documentation of Social Preparation Meeting
Annex 3 – Photos During the Site Tripping
Annex 4 – Photos During the BSAAC Deliberations
Annex 5 – Photos During Relocation Activities
Annex 6 – Masterlist of 46 Additional ISFs
Annex 7 – List of Communications
Annex 8 - Photos During Demolition and Removal of Debris
Annex 9 – Photos During the Local Inter-Agency Committee (LIAC) Meeting