



Metro Manila Flood Management Project
5th RAP Monitoring Report for the Vitas Pumping Station
June 6, 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settler Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs will be at the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the fifth monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the RAP, which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This monitoring report needs to be read together with the revised RAP and the first four monitoring reports to make a full understanding of its context and take-off point.

II. RAP PROGRESS AND MONITORING

This report covers the period starting from May 1-31, 2022. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021, responsible for coordinating or conducting various relocation preparatory activities described below:

1. Establishment of Local Help Desk at Brgy. 93, Tondo, Manila

The Local Help Desk established by the DPWH continued to assist ISFs covered under the Project in complying with the requirements of the NHA. The Team continued to assess the requirements prior submission to NHA for approval and pre-qualification.

An additional twenty-two (22) ISFs have been assisted in completing their requirements for approval to ensure that there would be no hindrances for their relocation in NHA. Out of 22, eighteen (18) have been pre-qualified (clean list) and awaiting approval.

2. Memorandum of Agreement (MOA) between the Sending and Receiving Local Government Units (LGUs)

To date, the MOA has been signed by all parties.

3. MOA for the Downloading of Funds to LGU Trece Martires

The MOA for the downloading of funds to LGU Trece Martires has been signed for the delivery of basic services to the ISFs for the 3-year post relocation assistance. The DPWH Finance Service (FS) then requested LGU Trece Martires to submit a proposal of funds utilization, especially the list of facilities needed in the relocation site (e.g., training center, covered court with health and day care center, market, etc.). Hereunder are the details (please see Annex 1 – LGU Trece Martires Proposal):

A. Project Components

	PARTICULAR	AMOUNT
A.	<i>Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits, and securing clearances and permits for employment and micro-enterprises</i>	<i>3,435,000.00</i>
B.	<i>Receiving LGU Personal Protective Equipment (PPEs) and Sanitation Kit during relocation</i>	<i>30,000.00</i>
C.	<i>Community-Based Livelihood Restoration and Development Program (CLRDP) and Social Services structures, and start-up capital for income-generating activities for Project Affected Families (PAFs)</i>	<i>30,000,000.00</i>
D.	<i>Provision of Honorarium for 3 years</i>	<i>4,200,000.00</i>
E.	<i>Purchase of Dumptruck</i>	<i>2,500,000.00</i>
F.	<i>Electrical Certification Permit @ Php 120.00/PAF</i>	<i>27,480.00</i>
	TOTAL	40,192,480.00

B. Budget Proposal

i. Livelihood Assistance for Skills Training

PARTICULAR	BUDGET	ACTIVITIES
<i>Pre-membership seminar</i>	<i>500,000.00</i>	<i>For people's organization and registration with government agency</i>
<i>Job skills training and job referral through Public Employment Service Office (PESO)</i>	<i>645,000.00</i>	<i>For persons with disabilities (PWDs), elderly, and female-headed households</i>
<i>Entrepreneurial Skills Training with starter kit at Php 10,000.00</i>	<i>2,290,000.00</i>	<i>To start a micro-enterprise</i>
Subtotal	3,435,000.00	

ii. Receiving LGU PPEs and Sanitation Kit during Relocation

PARTICULAR	BUDGET	ACTIVITIES
<i>Alcohol, facemask, soap, PPEs</i>	<i>30,000.00</i>	<i>Procurement of PPEs and medical supplies</i>
Subtotal	30,000.00	

iii. CLRDP and Social Services Structures

PARTICULAR	BUDGET	ACTIVITIES
<i>Tricycle/Multicab Terminal</i>	<i>1,000,000.00</i>	<i>Construction (250 sqm. lot area)</i>
<i>Talipapa</i>	<i>1,000,000.00</i>	<i>Construction (100 sqm. lot area)</i>
<i>Multi-purpose /Livelihood Center</i>	<i>2,500,000.00</i>	<i>Construction (150 sqm.)</i>
<i>Daycare Center</i>	<i>500,000.00</i>	<i>Rehabilitation of one NHA unit</i>
<i>Multicab</i>	<i>1,800,000.00</i>	<i>Procurement of 3 units multicab for cooperative members</i>
<i>Barangay Outpost</i>	<i>1,200,000.00</i>	<i>Construction (100 sqm.) to monitor peace and order</i>
Subtotal	8,000,000.00	

iv. CLRDP and Social Services Structures

PARTICULAR	BUDGET	ACTIVITIES
<i>Financial Literacy Seminar</i>	<i>150,000.00</i>	<i>1-year budget to be conducted in 3 years in coordination with the Department of Trade and Industry (DTI)</i>
<i>Multi-purpose Cooperative Seminar with member's capital</i>	<i>1,500,000.00</i>	<i>Seed capital for registered cooperative</i>
<i>Automotive Training with Starter Kit</i>	<i>1,000,000.00</i>	<i>In coordination with the Technical Education and Skills Development Authority (TESDA).</i>
<i>Entrepreneurial Skills Training with Starter Kit</i>	<i>2,290,000.00</i>	
<i>Meat Processing Training with Starter Kit at Php 10,000.00</i>	<i>2,290,000.00</i>	<i>At Php 10,000.00 per Project Affected Person (PAP)</i>

<i>One year budget</i>	<i>7,230,000.00</i>	<i>Budget for 1 year</i>
Contingency Fund for Livelihood	310,000.00	For emergency
Subtotal (3 years budget)	21,690,000.00	
OVERALL TOTAL	30,000,000.00	

v. Provision of Assistance for the Honorarium for 3 years

PARTICULAR	BUDGET	ACTIVITIES
<i>1. Honorarium for (3) safety and security personnel (peace and order) for 3 years</i>	<i>1,800,000.00</i>	
<i>2. Honorarium for solid waste/materials recovery facility (MRF) operations for 3 years</i>	<i>1,500,000.00</i>	<i>Provide assistance/honorarium for the police/barangay tanod presence for security to ensure that the relocatees shall enjoy a humane quality of life, and for basic services such as health, education, burial, etc.</i>
<i>3. Delivery of basic services:</i>		
<i>a. Healthcare – honoraria of (2) barangay health workers for 3 years</i>	<i>450,000.00</i>	
<i>b. Education – honoraria of (2) day care workers for 3 years</i>	<i>450,000.00</i>	
Subtotal	4,200,000.00	

vi. Purchase of Dumptruck

PARTICULAR	BUDGET	ACTIVITIES
<i>Procurement of mini dump truck</i>	<i>2,500,000.00</i>	
Subtotal	2,500,000.00	

vii. Electrical Certification Permit

PARTICULAR	BUDGET	ACTIVITIES
<i>Certificate of Electrical Inspection (CEI) at Php 120.00/application</i>	<i>27,480.00</i>	<i>MERALCO application required the CEI issued by Engineering Office</i>
Subtotal	27,480.00	

The downloading of funds has already been requested to DPWH FS.

Another MOA has been prepared for the downloading of funds to LGU Manila for the sending LGU PPEs and sanitation kit during relocation amounting to Php 20,000.00. The said MOA has already been reviewed by the DPWH FS and Commission on Audit (COA) and provided comments. Once incorporated, it will be forwarded to the City of Manila with the Undersecretary and City Mayor signature.

4. Creation of Beneficiary Selection, Awards, and Arbitration Committee (BSAAC) and other Activities Necessary to Continue with Relocation

The Project was informed that, to be able to continue with the relocation of the remaining ISFs, a Relocation and Resettlement Action Plan (RRAP) workshop should be conducted and the creation of Local Inter-Agency Committee (LIAC) through the issuance of the Executive Order (EO) should be done. The proposed schedule of the 2-day workshop is on June 28-29, 2022.

The Team also conducted an initial due diligence in preparation for the BSAAC deliberation. Key Informant Interview (KII) and profiling of these ISFs as part of the case study have been conducted. Forty-two (42) ISFs categorized for BSAAC have been submitted to NHA ready for deliberation, and thirty-two (32) ISF applications have been reviewed and are for completion of required documents.

5. Memorandum of Agreement (MOA) for the Disbursement of Financial Assistance to ISFs

The MOA between DPWH and Land Bank of the Philippines (LBP) is currently transmitted to LBP for approval - hence, awaiting comments. To date, Peso account opening is still in process.

6. Social Preparation

On May 19-20, 2022, coordination with the barangay and community focal persons regarding the missing requirements of 26 ISFs were conducted. The assistance to be provided to the Team was discussed during the meeting in order to expedite the submission to NHA (please see Annex 2 - Minutes of the Meetings).

7. Relocation and Resettlement Action Plan (RRAP)

Before the conduct of the RRAP workshop, an EO for the establishment of LIAC should be issued since the prior agreements to adapt the project in the existing LIAC for waterways has been objected to by other members (please see Annex 3 - Draft EO for the establishment of LIAC).

The proposed tentative date to conduct the RRAP Workshop is on June 28-29, 2022 and the allocated amount in the Vitas RAP Addendum is Php 420,000.00 (please see Section VIII for the budgetary requirements).

The Team is still scouting for the 3-day live in workshop as requested by LIAC the quotation of the three hotels.

Moreover, it was requested to the Chairman of the LIAC (City Mayor of Manila).

III. Updates on the Transfer to the NHA Site of the 141 PAFs

There are already twenty-five (25) ISFs that have been relocated: first batch – 16 ISFs, and second batch – 9 ISFs. To date, there are 18 ISFs (third batch) already approved and awaiting the schedule of relocation. The said relocation is awaiting a go signal from the LIAC Manila to proceed after the RRAP workshop.

IV. Updates of 88 ISFs under the SHFC

There are already 14 ISFs that have been relocated (1st batch - 4 and 2nd batch - 10).

V. Livelihood Programs

On May 4, 2022, the LGU Public Employment Service Office (LGU-PESO) conducted a job fair event that was assisted by the Team in Brgy. Cabuco Covered Court, Trece Martires, Cavite. The Team assisted the relocatees on the preparation of their biodata/resumé, and in filling-out of skills mapping forms provided by LGU-PESO. The event was participated by eleven (11) different companies and/or resource agencies. Of the thirty-one (31) relocatees who applied and submitted their biodata/resume, nine (9) were hired on the spot and fourteen (14) are for endorsement of LGU-PESO and/or waiting for their final interview from the company where they passed the screening and initial interview. However, upon coordination with LGU-PESO, of the nine (9) hired on the spot applicants, only five (5) pursued employment, while the remaining four (4) did not report to the office of the agency/company due to lacking documents and due to the upcoming election day (please see Annex 6 – Photo Documentation, Attendance Sheet, and Result of Job Fair).

The team continuously provides information dissemination to the families through group chats by sharing LGU-PESO Facebook Page regarding their available job openings and schedule of job fairs.

VI. NHA Approval to the Entry Pass

In compliance with the discussion with LIAC, NHA will not approve the relocation until such time that a RRAP workshop is conducted. There will be no issuance of entry pass and no relocation as policy.

VII. Relocations

There was no relocation conducted during the month of May 2022 due to the process required by the Manila LIAC:

1. Issuance of new EO for the establishment of LIAC,

2. Conduct of RRAP workshop - days live in, and
3. Creation of BSAAC and code of policy.

VIII. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at Sixty-Seven Million Six Hundred Sixty-Nine Thousand Two Hundred Fifty-One and 93/100 Pesos only **(Php 67,669,251.93)** including 10% Project Administration Cost and 15% Contingency.

In the RAP Addendum, the budget was revised due to the needs of the implementation. Hereunder are the additional funds not included in the original budget (please see Annex 4 – Revised RAP Budget):

1. NHA Requirements

Particular	No. of ISFs	Unit Cost	Total Cost	Equivalent in USD at USD=P51
NHA requirements	229	3,500	801,500.00	15,715.69

2. Conduct of RRAP workshop

Particular	No. of Pax	Unit	Unit Cost	No. of Days	Total Cost	Equivalent in USD at USD=P51
Conduct of RRAP Workshop	40	Participants	3,500	3	420,000.00	8,235.29

IX. PROCEDURES FOR FLOW OF FUNDS

1. Funds to be Downloaded to LGU

A MOA has been signed between the implementing agency and the Trece Martires, Cavite LGU for the downloading of funds, specifically the budget for the CLRD amounting to Php 30,000,000.00. The fund amounting to Php 40,192,480.00 is subject to DPWH approval prior to its downloading to LGU Trece Martires, considering that downloading of funds may be affected by the election ban.

The LGU Trece Martires submitted the proposals and are awaiting the downloading of funds.

2. Funds as Financial Assistance to the ISFs

For the succeeding batch, opening of a Peso account will be applied in order to transfer the assistance to the LBP account of the ISFs.

X. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see attached list of communications as Annex 5)

XI. MONITORING AND EVALUATION

The Team conducted a KII for the second batch of relocatees who are randomly selected ISFs. Most of the answers of the ISFs were the same with the former KII except for the house quality if it meets the standard as agreed.

A letter to the NHA requesting to repair defects and installation of the rooms was transmitted (please see Annex 7 - Letter to NHA for the Repair of Damaged Units):

Hereunder are the defects noted:

1. Roof leak,
2. Door jamb replacement,
3. Damaged sink,
4. Windows installation, and
5. Bedroom construction.

On May 28, 2022, site inspection was conducted to check if the developer repaired the units (please see Annex 8 - Site Visit Photos of Repaired Units).

XII. NEXT STEPS

1. Follow up the approval of the 2 MOAs
 - a. DPWH and LBP for the Disbursement of Financial Assistance
 - b. DPWH and City of Manila for the Php 20,000.00 Sending LGU PPEs and Sanitation Kit during Relocation
2. Meeting with LBP for the finalization of MOA
3. Social preparation meetings
4. LIAC meetings
5. RRAP workshop
6. BSAAC deliberations
7. Local helpdesk for the assistance to ISFs requirements
8. Implementation of LRIP and skills training by 2nd quarter of 2022

XIII. ANNEXES

- Annex 1 – LGU Trece Martires Proposal
- Annex 2 – Minutes of the Social Preparation Meetings
- Annex 3 – Draft Executive Order for the Establishment of LIAC
- Annex 4 – Revised RAP Budget
- Annex 5 – List of Communications
- Annex 6 – Photo Documentation, Attendance Sheet, and Result of Job Fair
- Annex 7 – Letter to NHA for the Repair of Damaged Units
- Annex 8 – Site Visit Photos of Repaired Units