



Republika ng Pilipinas

National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

Office Address: National Government Center
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July 4, 2017

HON. MARK A. VILLAR

Secretary

Department of Public Works and Highways
DPWH Head Office Bldg., Bonifacio Drive
Port Area, 652 Zone 068,
Manila, 1018 Metro Manila



SUBJECT : NIA's QUARTERLY UTILIZATION REPORT OF THE DRRM FUND FOR CYs 2015 & 2016

Department of Public Works and Highways
Office of the Secretary

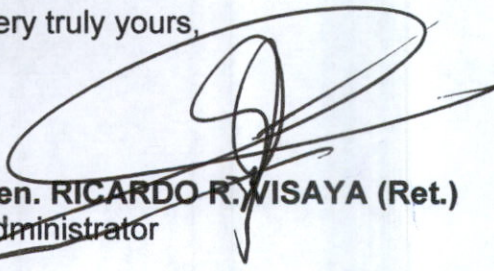


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Sir,

We are forwarding herewith the Agency's Quarterly Utilization Report of the Disaster Risk Reduction and Management (DRRM) Fund for CYs 2015 & 2016 to be included and posted in DPWH website for transparency and accountability purposes and in compliance with Special Provision of RA No. 10651, General Appropriations Act (GAA) FY 2015.

Very truly yours,


Gen. RICARDO R. VISAYA (Ret.)
Administrator

CY 2015 QUICK RESPONSE FUND (QRF)

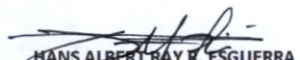
PHYSICAL STATUS REPORT

As of March 31, 2017

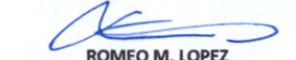
SUMMARY

NAME OF PROJECT	MUNICIPALITY	REGION	ALLOCATION (P'000)	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
CAR			106,000	0	1	1	0.33	0.80	1	106,000	106,000	100.00	100.00	
REGION 1			173,743	7	-	-	10.31	11.56	16	173,743	173,183	99.68	99.68	
REGION 2			15,000	-	-	-	-	-	-	15,000	15,000	100.00	100.00	
REGION 4A			30,000	-	-	-	-	-	-	30,000	30,000	100.00	100.00	
REGION 4B			12,419	-	-	-	-	-	-	12,419	11,650	100.00	93.81	
REGION 5			15,000	-	0	-	-	0.30	1	15,000	-	100.00	-	
REGION 8			82,838	-	-	-	-	-	-	82,838	73,715	100.00	87.74	
REGION 12			35,000	-	-	-	-	0.45	1	35,000	22,688	100.00	96.66	
REGION 13			30,000	-	-	-	-	-	1	30,000	807	100.00	100.00	
	OVERALL TOTAL		500,000	7.62	1.75	1	10.64	13.11	20	500,000	433,043	99.89	94.47	

PREPARED BY:


HANS ALBERT RAY R. ESGUERRA
 Senior Engineer A, SMD/OD

SUBMITTED BY:


ROMEO M. LOPEZ
 Manager, Operations Department

PHYSICAL STATUS REPORT

As of March 31, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
1 Upper Chico RIS (UCRIS)	Tabuk & Pinukpuk,	CAR	50,000.00	0.324	0.324		0.324	0.324		50,000.00	50,000.00	100	100.00	Completed
Upper Chico RIS (Additional)	Kalinga	CAR	50,000.00			1.00			1.00	50,000.00	50,000.00	100	100.00	Completed
2 Upper Chico RIS (UCRIS)		CAR	1,000.00							1,000.00	1,000.00	100	100.00	Completed
3 West Apayao Irrigation System	Apayao	CAR	2,000.00				0.01			2,000.00	2,000.00	100	100.00	Completed
4 Danac CIS	Boliney, Abra	CAR	3,000.00		1.127			0.48		3,000.00	3,000.00	100	100	Completed
Total for CAR			106,000.00	0.32	1.451	1.00	0.334	0.804	1.000	106,000.00	106,000.00	100.00	100.00	
5 Masidem SRIP	Arwas, Bani, Pang.	1	3,000.00					2.3	2	3,000.00	3,000.00	100	100	Completed
6 Tanobong CIS	Luna, Bolinao, Pang.	1	1,000.00					0.886		1,000.00	1,000.00	100	100	Completed
7 Manlumanat CIS	Bolinao, Pang.	1	1,000.00					0.576		1,000.00	1,000.00	100	100	Completed
8 Agno-Bitong CIS	Tayug, Pang.	1	2,000.00					0.9		2,000.00	2,000.00	100	100	Completed
9 Agno-Bitong CIS (Additional)	Tayug, Pang.	1	10,000.00						1	10,000.00	10,000.00	100	100	Completed
10 Sinocalan RIS	Sta. Barbara, Pang.	1	3,000.00				0.46			3,000.00	3,000.00	100	100	Completed
11 Lower Agno RIS (Brush Dam)	Rosales, Sto. Tomas P	1	5,000.00					0.6	1	5,000.00	5,000.00	100	100	Completed
12 Ambayoan RIS (Alola Canal)	San Nicolas, Pang.	1	2,000.00							2,000.00	2,000.00	100	100	Completed
13 Principal CIS	Natividad, Pang.	1	5,000.00							5,000.00	5,000.00	100	100	Completed
14 Calepaan CIS (Mitura River)	Asingan, Pang.	1	3,000.00							3,000.00	3,000.00	100	100	Completed
15 Amburayan RIS	Bangar, La Union	1	20,000.00					1.26		20,000.00	20,000.00	100	100	Completed
16 Masalip RIS	Tubao, Ago, Aringay	1	5,560.00				0.24			5,560.00	5,560.00	100	100	Completed
Masalip RIS (Additional)	Sto. Tomas, La Union	1	4,440.00				0.21			4,440.00	4,440.00	100	100	Completed
17 Campa CIS	Rosario, La Union	1	5,000.00					1.16	2	5,000.00	5,000.00	100	100	Completed
18 Bued #2 CIS	Rosario, La Union	1	5,000.00				0.1	0.49		5,000.00	5,000.00	100	100	Completed
19 Gaco NIP	Cabugao, Ilocos Sur	1	4,000.00				0.13	0.38	1	4,000.00	4,000.00	100	100	Completed
20 Simabusa-Nagbayruangan CIS	Cabugao, Ilocos Sur	1	3,500.00					0.09	1	3,500.00	3,500.00	100	100	Completed
21 Catucdaan CIS	Cabugao, Ilocos Sur	1	2,000.00					0.09	2	2,000.00	2,000.00	100	100	Completed
22 Guimod CIS	San Juan, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
23 Sabangan CIS	San Juan, Ilocos Sur	1	2,000.00							2,000.00	1,440.00	72	72	on-going
24 Laoingen CIS	Sto. Domingo, Ilocos S	1	2,000.00							2,000.00	2,000.00	100	100	Completed
25 Banaoang PIS	San Ildefonso, Ilocos S	1	3,500.00				0.04	0.36	1	3,500.00	3,500.00	100	100	Completed
26 Sta. Lucia-Candon NIS	Sta. Lucia, Candon City	1	8,000.00							8,000.00	8,000.00	100	100	Completed
27 Tagudin-Suyo-Sta. Cruz NIS	Tagudin, Suyo, Sta. Cr	1	8,000.00							8,000.00	8,000.00	100	100	Completed
28 Sta. Maria-Burgos NIS	Sta. Maria, Burgos, I.S	1	6,000.00							6,000.00	6,000.00	100	100	Completed
29 Suso CIS	Sta. Maria, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
30 Gusing CIS	Sta. Maria, Ilocos Sur	1	3,000.00				0.89	1.51	2	3,000.00	3,000.00	100	100	Completed
31 Cabungaoan CIS	Sta. Maria, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
32 Tangaoan-Dunglayan CIS	Sta. Maria, Ilocos Sur	1	2,000.00					0.38		2,000.00	2,000.00	100	100	Completed
33 Silag-Butir CIS	Sta. Maria, Ilocos Sur	1	2,000.00				0.22			2,000.00	2,000.00	100	100	Completed
34 Balaweg-Mapisi CIS	Nagbukel, Ilocos Sur	1	3,000.00					0.19		3,000.00	3,000.00	100	100	Completed
35 Taleb CIS	Nagbukel, Ilocos Sur	1	2,000.00					0.12	1	2,000.00	2,000.00	100	100	Completed

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
36 Bulao Banbanaba CIS	San Emilio, Ilocos Sur	1	2,000.00							2,000.00	2,000.00	100	100	Completed
37 Sibsibbo CIS	San Emilio, Ilocos Sur	1	3,000.00					0.27		3,000.00	3,000.00	100	100	Completed
38 Namatting-Anggapang CIS	Lidlidda, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
39 Walin-Cabaguan CIS	Lidlidda, Ilocos Sur	1	1,500.00				0.08			1,500.00	1,500.00	100	100	Completed
40 Anopol-Tapaan CIS	Lidlidda, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
41 Sao CIS	Lidlidda, Ilocos Sur	1	2,500.00							2,500.00	2,500.00	100	100	Completed
42 Bulala CIS	Lidlidda, Ilocos Sur	1	2,000.00							2,000.00	2,000.00	100	100	Completed
43 Coscosnong CIS	Sta. Cruz, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
44 Dingras RIS	Dingras & Marcos, I.N	1	15,258.00	0.50			0.50		1.00	15,258.00	15,258.00	100	100	Completed
45 NMC & Pasuquin Extn	Vintar, Ilocos Norte	1	450.00	1.50			1.50			450.00	450.00	100	100	Completed
46 Labugaon RIS	Solsona, Ilocos Norte	1	1,000.00	3.50			3.50			1,000.00	1,000.00	100	100	Completed
47 Laoag Vintar RIS	Vintar, Bacarra & Laoag	1	300.00	0.70			0.70			300.00	300.00	100	100	Completed
Laoag Vintar RIS (Additional)	Vintar	1	635.21				0.64			635.21	635.21	100	100	Completed
48 Bolo RIS	Dumalneg, Ilocos Norte	1	200.00	0.12			0.12			200.00	200.00	100	100	Completed
49 Bonga Pump No. 1	Sarrat, Ilocos Norte	1	100.00	0.06			0.06			100.00	100.00	100	100	Completed
50 Bonga Pump No. 2	San Nicolas, Ilocos Norte	1	100.00	0.06			0.06			100.00	100.00	100	100	Completed
51 Bonga Pump No. 3	Laoag City	1	100.00						1	100.00	100.00	100	100	Completed
52 Papa RIS	Marcos, Banna, I.N.	1	150.00	0.16			0.16			150.00	150.00	100	100	Completed
53 Nueva Era RIS	Nueva Era, Banna, I.N.	1	200.00	0.06			0.06			200.00	200.00	100	100	Completed
54 Cura RIS	Carasi, Solsona, Piddig	1	250.00	0.64			0.64			250.00	250.00	100	100	Completed
Total for Region I			173,743.21	7.30	-	-	10.31	11.56	16.00	173,743.21	173,183.21	99.68	99.68	
55 East Apayao-Abulog IS	Flora, Apayao	2	15,000.00							15,000.00	15,000.00	100	100	Completed
Total for Region 2			15,000.00							15,000.00	15,000.00	100.00	100.00	
56 Balanac RIS	Magdalena	4A	30,000.00							30,000.00	30,000.00	100	100	completed
Total for Region 4A			30,000.00							30,000.00	30,000.00	100.00	100.00	
57 Batang Batang RIS	Palawan	4B	4,061.20							4,061.20	3,324.50	100	81.86	completed
58 Baco Bucayao RIS	Oriental Mindoro	4B	6,500.00							6,500.00	6,480.50	100	99.7	completed
59 Amnay Patrick RIS	Occidental Mindoro	4B	1,857.40							1,857.40	1,844.77	100	99.32	completed
Total for region 4B			12,418.59							12,418.59	11,649.76	100.00	93.81	
60 Cabuluan II CIS	Sta. Elena, Camarines Norte	5	15,000.00		0.2985			0.2985	1	15,000.00		100		completed
Total for Region 5			15,000.00	-	0.30	-	-	0.30	1.00	15,000.00	-	100		

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
61 Borongan CIP	Eastern Samar	8	20,000							20,000	16,514.97	100	82.57	Completed
62 Sulat CIP	Eastern Samar	8	10,000							10,000	7,904.50	100	99.68	Completed
63 San Pascual CIS	Eastern Samar	8	10,000							10,000	7,904.50	100	79.05	Completed
64 Bunacan CIS	Eastern Samar	8	1,900							1,900	1,900.00	100	100	Completed
65 Calambis-Mapula CIS	Naval, Biliran	8	3,612							3,612	3,612.29	100	100	Completed
66 Balaquid CIS	Biliran	8	2,035							2,035	2,035.39	100	100	Completed
67 Calumpang CIS Extn	Biliran	8	5,415							5,415	5,230.35	100	96.24	Completed
68 Tambis CIS	Southern Leyte	8	4,476							4,476	4,313.28	100	96.41	Completed
69 San Pedro CIS	Samar	8	5,400							5,400	5,394.11	100	42.84	Completed
70 Binontoang Lapay CIS	Northern Samar	8	4,000							4,000	3,848.76	100	96.22	Completed
71 Palapag CIS	Northern Samar	8	4,000							4,000	3,994.39	100	99.8	Completed
72 Maljo CIS	Northern Samar	8	9,000							9,000	8,676.60	100	96.41	Completed
73 Cabacungan CIS	Northern Samar	8	3,000							3,000	2,386.23	100	79.54	Completed
Total for Region 8			82,838							82,838	73,715	100.00	87.74	
74 Magsaysay CIS	Koronadal City	12	32,391.00							32,391.00	22,187.00	100	96.88	completed
75 Banga RIS	South Cotabato	12	2,609.00					0.45	1	2,609.00	500.78	100	93.93	completed
Total for Region 12			35,000.00	-	-	-	-	0.45	1	35,000.00	22,687.78	100.00	96.66	
76 Andanan RIS	Bayugan City	13	30,000						1	30,000	806.53	100	100	Completed
	Agusan Del Sur													
Total for Region 13			30,000.00	-	-	-	-	-	1	30,000.00	806.53	100	100	
TOTAL		PhP	500,000.00	7.62	1.75	1.00	10.64	13.11	20.00	500,000.00	433,042.65			

CY 2015 QUICK RESPONSE FUND (QRF)

PHYSICAL STATUS REPORT

As of March 31, 2017

SUMMARY

NAME OF PROJECT	MUNICIPALITY	REGION	ALLOCATION (P'000)	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
CAR			106,000	0	1	1	0.33	0.80	1	106,000	106,000	100.00	100.00	
REGION 1			173,743	7	-	-	10.31	11.56	16	173,743	173,183	99.68	99.68	
REGION 2			15,000	-	-	-	-	-	-	15,000	15,000	100.00	100.00	
REGION 4A			30,000	-	-	-	-	-	-	30,000	30,000	100.00	100.00	
REGION 4B			12,419	-	-	-	-	-	-	12,419	11,650	100.00	93.81	
REGION 5			15,000	-	0	-	-	0.30	1	15,000	-	100.00	-	
REGION 8			82,838	-	-	-	-	-	-	82,838	73,715	100.00	87.74	
REGION 12			35,000	-	-	-	-	0.45	1	35,000	22,688	100.00	96.66	
REGION 13			30,000	-	-	-	-	-	1	30,000	807	100.00	100.00	
	OVERALL TOTAL		500,000	7.62	1.75	1	10.64	13.11	20	500,000	433,043	99.89	94.47	

PREPARED BY:


HANS ALBERT KAY R. ESGUERRA
 Senior Engineer A, SMD/OD

SUBMITTED BY:


ROMEO M. LOPEZ
 Manager, Operations Department

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CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of March 31, 2017

SUMMARY

NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	-	75,000	36,304	60.35	48.40	
REGION 2			46,000	-	-	-	-	-	-	45,990	40,285	97.28	87.58	
REGION 3			38,270	-	-	-	-	-	-	37,557	4,180	29.48	10.92	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	7,600	4,585	64.80	36.39	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4	8	-	-	-	6,171	344	40.31	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,262	21,697	84.14	69.38	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700							273,747	160,875	68.08	50.28	
II EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	-	-	-	-	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	3,424	3,246	68.49	64.92	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.33	66.00	
REGION 4A			6,000	-	-	-	-	-	-	3,612	3,612	81.25	60.20	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	12,000	7,000	35.82	34.83	
REGION 7			8,000	-	-	-	-	-	-	3,000	3,000	37.50	37.50	
REGION 8			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,548	2,612	21.08	15.52	
REGION 10			13,600	-	-	-	-	-	-	1,000	200	23.53	1.47	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	25.39	25.39	
REGION 12			32,900	-	-	-	-	-	-	15,613	12,015	33.73	36.52	
REGION 13			20,800	-	-	-	-	-	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300							108,557	73,755	46.38	40.46	
OVERALL TOTAL			500,000	-	-	-	-	-	-	382,304	234,630	60.17	46.70	

PREPARED BY:

HANS ALBERT RAY ESGUERRA
Senior Engineer A/SMD/OD

SUBMITTED BY:

ROMEO M. LOPEZ
Manager, Operations Department

XST-2
ECP-1

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of March 31, 2017

SUMMARY

SUMMARY														
NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	-	75,000	36,304	60.35	48.40	
REGION 2			46,000	-	-	-	-	-	-	45,990	40,285	97.28	87.58	
REGION 3			38,270	-	-	-	-	-	-	37,557	4,180	29.48	10.92	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	7,600	4,585	64.80	36.39	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4	8	-	-	-	6,171	344	40.31	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,262	21,697	84.14	69.38	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700							273,747	160,875	68.08	50.28	
II EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	-	-	-	-	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	3,424	3,246	68.49	64.92	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.33	66.00	
REGION 4A			6,000	-	-	-	-	-	-	3,612	3,612	81.25	60.20	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	12,000	7,000	35.82	34.83	
REGION 7			8,000	-	-	-	-	-	-	3,000	3,000	37.50	37.50	
REGION 8			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,548	2,612	21.08	15.52	
REGION 10			13,600	-	-	-	-	-	-	1,000	200	23.53	1.47	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	25.39	25.39	
REGION 12			32,900	-	-	-	-	-	-	15,613	12,015	33.73	36.52	
REGION 13			20,800	-	-	-	-	-	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300							108,557	73,755	46.38	40.46	
	OVERALL TOTAL		500,000	-	-	-	-	-	-	382,304	234,630	60.17	46.70	

PREPARED BY:


HANS ALBERT BAY ESQUERRA
 Senior Engineer A/SMD/OD

SUBMITTED BY:


ROMEO M. LOPEZ
 Manager, Operations Department

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of March 31, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			% Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
A. TYPHOON DAMAGES (REPAIR WORKS)														
CAR														
1 Upper Chico RIS	Tabuk, Kalinga	CAR	10,000					0.362		10,000	10,000	100.00	100.00	completed
2 West Apayao-Abulug IS	Luna, Apayao	CAR	20,000							20,000	20,000	100.00	100.00	completed
Total for CAR			30,000	-	-	-	-	0.362	-	30,000	30,000	100.00	100.00	
Region 1														
3 Bolaoen CIS	Bugallon, Pangasinan	1	15,000							15,000	10,800	76.96	72.00	On-going
4 Bacnotan CIS	Bacnotan, La Union	1	15,000						2	15,000	7,174	48.78	47.82	On-going
5 Napo CIS	Magsingal, Ilocos Sur	1	10,000							10,000	4,800	55.00	48.00	on-going
6 Recudo-Duyayat CIS	Sinait, Ilocos Sur	1	5,000							5,000	2,000	45.00	40.00	suspended
7 Nagtripitian CIS	Bantay, Ilocos Sur	1	5,000							5,000	2,000	45.00	40.00	on-going
8 Lagatit CIS	Sto. Domingo, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
9 Gaco NIP	Cabugao, Ilocos Sur	1	5,000							5,000	3,000	68.00	60.00	on-going
10 Dingras RIS	Ilocos Norte	1	15,000							15,000	1,530	53.33	10.20	On-going
Total for Region 1			75,000							75,000	36,304	60.35	48.40	
Region 2														
11 Nagbabacalan CIS	Gonzaga, Cagayan	2	5,000							4,990	1,779	75.00	35.57	On-going
12 East Apayao-Abulog IS	Flora, Apayao	2	38,500							38,500	36,006	100.00	93.52	completed
13 Lower Chico RIS (LCRIS)	Tuao	2	2,500							2,500	2,500	100.00	100.00	completed
Total for Region 2			46,000							45,990	40,285	97.28	87.58	
Region 3														
14 AMRIS	Candaba, Pampanga	3	20,270							19,873	3,041	30.00	15.00	On-going
15 San Vicente/Alituntuan CIS	Laur, Nueva Ecija	3	1,000							1,000	9	100.00	0.92	completed
16 San Agustin PIS	San Luis, Pampanga	3	3,000							2,932	25		0.83	On-going
17 Katubusan PIS	San Luis, Pampanga	3	1,000							1,000	954	100.00	95.41	completed
18 Bitas Libutad CIS	Arayat, Pampanga	3	2,000							1,960	20	50.00	1.00	On-going
19 Pandacaqui CIS	Mexico, Pampanga	3	5,000							4,907	59	20.00	1.18	On-going
20 Banayan CIS	Bagac, Bataan	3	1,000							976	9	20.00	0.88	On-going
21 Kapt. Tomas CIS	Balanaga, Bataan	3	5,000							4,909	64	20.00	1.27	On-going
Total for Region 3			38,270							37,557	4,180	29.48	10.92	
UPRIIS														
Improvement of Irrigation and Drainage Facilities	Nueva Ecija, Bulacan and Pampanga	UPRIIS	20,000			5			5	20,000	20,000	100.00	100.00	completed
Total for UPRIIS			20,000			5			5	20,000	20,000	100.00	100.00	
Region 4A														
23 Macablang RIS	Sta. Rosa, Laguna	4A	1,500							1,500	1,139	78.30	75.90	on-going
24 Diezmo RIS	Sta. Rosa, Laguna	4A	700							700	666	100.00	95.10	completed

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of April 30, 2017

SUMMARY

NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	-	75,000	64,639	86.23	86.19	
REGION 2			46,000	-	-	-	-	-	-	45,990	40,285	97.28	87.58	
REGION 3			38,270	-	-	-	-	-	-	37,597	6,160	37.42	16.10	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	7,600	4,585	64.80	36.39	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4	8	-	-	-	9,647	344	44.57	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,262	21,697	84.14	69.38	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700							277,263	191,191	75.44	59.82	
II. EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	3,000	-	100.00	-	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	3,645	3,262	72.90	65.24	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.67	66.67	
REGION 4A			6,000	-	-	-	-	-	-	3,612	3,612	81.25	60.20	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	12,000	7,000	35.82	34.83	
REGION 7			8,000	-	-	-	-	-	-	3,000	3,000	37.50	37.50	
REGION 8			6,000	-	-	-	-	-	-	6,000	3,000	100.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,548	2,612	21.08	15.52	
REGION 10			13,600	-	-	-	-	-	-	4,000	2,370	40.34	17.42	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	25.39	25.39	
REGION 12			32,900	-	-	-	-	-	-	21,014	15,558	63.87	47.29	
REGION 13			20,800	-	-	-	-	-	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300							123,178	79,484	56.50	43.63	
OVERALL TOTAL			500,000	-	-	-	-	-	-	400,441	270,675	68.53	53.92	

PREPARED BY:

HANS ALBERT RAY A. EGUERRA
Senior Engineer A/SMD/OD

SUBMITTED BY:

ROMEO M. LOPEZ
Manager, Operations Department

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
25 Cabuyao East PIS	Cabuyao, Laguna	4A	1,500							1,500	1,442	100.00	96.10	completed
26 San Cristobal RIS	Calamba, Laguna	4A	900							900	860	100.00	95.60	completed
27 San Juan RIS	Calamba, Laguna	4A	500							500	479	100.00	95.70	completed
28 Botonan CIS	Polilio, Quezon	4A	2,000									20.00	-	on-going
29 San Rafael Cabugao CIS	Burdeos, Quezon	4A	2,000									20.00	-	on-going
30 Bislian Munti CIP	Polilio, Quezon	4A	1,000									15.00	-	on-going
31 Inabuan SIP	San Francisco, Quezon	4A	2,500							2,500		97.60	-	on-going
Total for Region 4A			12,600							7,600	4,585	64.80	36.39	
Region 4B		4B												
32 Amnay Mongpong RIS	Occidental Mindoro	4B	5,000							5,000	2,472	100.00	49.43	completed
33 Baco-Bucayao RIS	Oriental Mindoro	4B	20,000							2,166	10	10.83	0.05	On-going
34 Malbog CIS	Marinduque	4B	1,000							1,000	1,000	100.00	100.00	completed
35 Dulangan CIS	Romblon	4B	223										-	LGU already repaired the damage struct. Revision of POW is on-process
36 Ilian II CIS	Palawan		3,310										-	For award
Total for Region 4B			29,533							8,166	3,482	27.65	11.79	
Region 5														
37 Cabangon CIS	Oas and Polangui, Albay	5	3,000		1.308	1.00	0.68	0.52				100.00	-	completed
38 Sto. Nino CIS	Bacon, Sorsogon	5	3,000		0.567								-	Unworkable weather condition
39 Oco CIS	Viga, Catanduanes	5	4,000		0.15	7.00							-	
40 Astong CIS	Minalabac Camarines Sur	5	300		0.056		0.056			300	218	100.00	72.83	completed
41 Himoragat CIS	Minalabac Camarines Sur	5	200		0.052					200	112	100.00	56.15	completed
42 Cabuluan I CIS	Sta. Elena, Camarines Norte	5	5,000										-	
43 Malagonot CIS	Banud, Camarines Norte	5	6,147		1.947					5,671	13	85.00	0.22	on-going
Total for Region 5			21,647		4.080	8.00				6,171.419	344.210	40.31	1.53	
Region 8		8												
44 Roxas CIS	Calbayog Western Samar	8	7,000					2.158	1	6,976	6,294	95.15	89.91	On-going
45 Tagnao CIS	Gandara, western Samar	8	4,980					1.067	2	4,973	2,118	90.22	42.54	completed
46 Baay Binaliw CIS	Calbayog Western Samar	8	4,470					1.129	5	4,470	4,464	100.00	99.87	completed
47 San Policarpio CIS	Eastern Samar	8	3,000					0.467		2,988	2,988	100.00	99.60	completed
48 Cagpili CIS	Eastern Samar	8	3,000					0.551		2,946	2,946	98.66	44.60	On-going
49 Bantayan IP	Northern Samar	8	3,000							2,891	-		0.30	
50 Macagtas CIS	Northern Samar	8	1,200							18	-	30.38	39.39	on-going
51 Tagbawto CIS			3,000					5.372	8	3,000	2,886	100.00	96.21	completed
Total for Region 8			29,650							28,262	21,697	84.14	69.38	
Region 13		13												
51 Bahayan CIS	Agusan Del Sur		15,000							15,000		100.00	-	completed
Total for Region 13			15,000							15,000		100.00		
		P												
TOTAL FOR REPAIR WORKS (TYPHOON DAMAGES)			317,700	-	4.08	13.00	-	0.36	5.00	273,747	160,875			

Program/Project/Activity (PPAs)	No. of Units	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
			Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
B: EL NINO MITIGATION WORKS													
1 CAR													
Water Augmentation through Drilling Rig	1	3,000										-	Failure of Bidding, needs rebidding
Total for CAR		3,000									-	-	
2 Region 1													
Installation of Shallow Tube Wells	24	3,000							3,000	3,000	100.00	100.00	completed
Water Augmentation through Drilling Rig	1	3,000										-	re-bidding
Total for Region 1		6,000							3,000	3,000	50.00	50.00	
3 Region 2													
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 2		3,000							3,000	3,000	100.00	100.00	
4 MRIIS													
Emergency Employment Program		5,000							3,424	3,246	68.49	64.92	on-going
Total for MRIIS		5,000							3,424	3,246	68.49	64.92	
3 Region 3													
Installation of Shallow Tube Wells	24	3,000							3,000	2,940	99.00	98.00	on-going
Water Augmentation through Drilling Rig	1	3,000										-	Just Bidded
Emergency Employment Program		3,000							3,000	3,000	100.00	100.00	completed
Total for Region 3		9,000							6,000	5,940	66.33	66.00	
4 Region 4A													
Installation of Shallow Tube Wells	24	3,000							612	612	62.50	20.40	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 4A		6,000							3,612	3,612	81.25	60.20	
5 Region 4B													
Installation of Shallow Tube Wells	27	3,000							3,000	2,000	93.33	66.67	On-going
Water Augmentation through Drilling Rig	1	3,000										-	For bidding
Total for Region 4B		6,000							3,000	2,000	46.67	33.33	
6 Region 5													
Installation of Shallow Tube Wells	48	3,375							6,000	1,000	64.34	29.63	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 5		6,375							9,000	4,000	81.12	62.75	
7 Region 6													
Installation of Shallow Tube Wells	24	6,000							6,000	1,000	20.00	16.67	On-going
Water Augmentation through Drilling Rig	2	6,000							6,000	6,000	100.00	100.00	Delivered
Emergency Employment Program		8,100										-	Just started
Total for Region 6		20,100							12,000	7,000	35.82	34.83	
8 Region 7													
Installation of Shallow Tube Wells	55	3,000										-	For bidding
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	delivered
Emergency Employment Program	1	2,000											Just started
Total for Region 7		8,000							3,000	3,000	37.50	37.50	

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
9 Region 8														
Water Augmentation through Drilling Rig		1	3,000										-	delivered
Emergency Employment Program			3,000							3,000	3,000	100.00	100.00	completed
Total for Region 8			6,000							3,000	3,000	50.00	50.00	
10 Region 9														
Installation of Shallow Tube Wells		53	6,829											For evaluation
Water Augmentation through Drilling Rig		2	6,000											Post qualification
Emergency Employment Program			4,000							3,548	2,612	88.69	65.31	on-going
Total for Region 9			16,829							3,548	2,612	21.08	15.52	
11 Region 10														
Installation of Shallow Tube Wells		70	6,600											For awarding
Water Augmentation through Drilling Rig		1	3,000									100.00		For awarding
Emergency Employment Program			4,000							1,000	200	5.00	5.00	On-going
Total for Region 10			13,600							1,000	200	23.53	1.47	
12 Region 11														
Installation of Shallow Tube Wells		110	8,696							8,696				Awarded Feb. 3, 2017
Water Augmentation through Drilling Rig		2	6,000							6,000				Awarded Feb. 6, 2017
Emergency Employment Program			5,000							5,000	5,000	100.00	100.00	completed
Total for Region 11			19,696							19,696	5,000	25.39	25.39	
13 Region 12														
Installation of Shallow Tube Wells		62	13,800							3,807	1,008		7.31	Proc. on-process
Water Augmentation through Drilling Rig		2	6,000							710	10		0.16	For awarding
Emergency Employment Program			13,100							11,096	10,997	84.70	83.95	on-going
Total for Region 12			32,900							15,613	12,015	33.73	36.52	
14 Region 13														
Installation of Shallow Tube Wells		62	7,800				4.48	1.48		7,000	6,367	97.43	81.62	on-going
Water Augmentation through Drilling Rig		2	6,000							6,000	5,457	100.00	90.95	completed
Emergency Employment Program			7,000							6,664	4,306	95.19	61.51	on-going
Total for Region 13			20,800							19,664	16,129	97.42	77.54	
TOTAL FOR EL NINO			182,300	-	-	-	-	-	-	108,557	73,755			
		PhP												
GRAND TOTAL			500,000	-	4.08	13.00	-	0.36	5.00	382,304	234,630			

CY 2015 QUICK RESPONSE FUND (QRF)

PHYSICAL STATUS REPORT

As of April 30, 2017

SUMMARY

NAME OF PROJECT	MUNICIPALITY	REGION	ALLOCATION (P'000)	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
CAR			106,000	0	2	1	-	1.10	2	106,000	106,000	100.00	100.00	
REGION 1			173,743	7	-	-	14.50	11.18	16	173,743	173,243	100.00	100.00	
REGION 2			15,000	-	-	-	-	-	-	15,000	15,000	100.00	100.00	
REGION 4A			30,000	-	-	-	-	-	-	30,000	30,000	100.00	100.00	
REGION 4B			12,419	-	-	-	-	-	-	12,419	11,650	100.00	93.81	
REGION 5			15,000	-	0	-	-	0.30	1	15,000	-	100.00	-	
REGION 8			82,838	-	-	-	-	-	-	82,838	73,715	100.00	87.74	
REGION 12			35,000	-	-	-	-	0.45	1	35,000	22,688	100.00	96.66	
REGION 13			30,000	-	-	-	-	-	1	30,000	807	100.00	100.00	
	OVERALL TOTAL		500,000	7.62	2.52	1	14.50	13.03	21	500,000	433,103	100.00	94.58	

PREPARED BY:


HANS ALBERT RAY R. ESGUERRA
 Senior Engineer A, SMD/OD

SUBMITTED BY:


ROMEO M. LOPEZ
 Manager, Operations Department

ACT -
 ECP - 

CY 2015 QUICK RESPONSE FUND (QRF)

PHYSICAL STATUS REPORT

As of April 30, 2017

SUMMARY

NAME OF PROJECT	MUNICIPALITY	REGION	ALLOCATION (P'000)	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
CAR			106,000	0	2	1	-	1.10	2	106,000	106,000	100.00	100.00	
REGION 1			173,743	7	-	-	14.50	11.18	16	173,743	173,243	100.00	100.00	
REGION 2			15,000	-	-	-	-	-	-	15,000	15,000	100.00	100.00	
REGION 4A			30,000	-	-	-	-	-	-	30,000	30,000	100.00	100.00	
REGION 4B			12,419	-	-	-	-	-	-	12,419	11,650	100.00	93.81	
REGION 5			15,000	-	0	-	-	0.30	1	15,000	-	100.00	-	
REGION 8			82,838	-	-	-	-	-	-	82,838	73,715	100.00	87.74	
REGION 12			35,000	-	-	-	-	0.45	1	35,000	22,688	100.00	96.66	
REGION 13			30,000	-	-	-	-	-	1	30,000	807	100.00	100.00	
	OVERALL TOTAL		500,000	7.62	2.52	1	14.50	13.03	21	500,000	433,103	100.00	94.58	

PREPARED BY:


HANS ALBERT R. ESGUERRA
 Senior Engineer A, SMD/OD

SUBMITTED BY:


ROMEO M. LOPEZ
 Manager, Operations Department

CY 2015 QUICK RESPONSE FUND (QRF)

PHYSICAL STATUS REPORT

As of April 30, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
1 Upper Chico RIS (UCRIS)	Tabuk & Pinukpuk, Kalinga	CAR	50,000.00	0.324	0.324			0.324		50,000.00	50,000.00	100	100	Completed
Upper Chico RIS (Additional)		CAR	50,000.00			1.00				50,000.00	50,000.00	100	100	Completed
2 Upper Chico RIS (UCRIS)		CAR	1,000.00						1	1,000.00	1,000.00	100	100	Completed
3 West Apayao Irrigation System	Apayao	CAR	2,000.00				0			2,000.00	2,000.00	100	100	Completed
4 Danac CIS	Boliney, Abra	CAR	3,000.00		1.9			0.78	1	3,000.00	3,000.00	100	100	Completed
Total for CAR			106,000.00	0.32	2.224	1.00	-	1.104	2	106,000.00	106,000.00	100	100	
5 Masidem SRIP	Arwas, Bani, Pang.	1	3,000.00					2.3	2	3,000.00	3,000.00	100	100	Completed
6 Tanobong CIS	Luna, Bolinao, Pang.	1	1,000.00					0.886		1,000.00	1,000.00	100	100	Completed
7 Manlumanat CIS	Bolinao, Pang.	1	1,000.00					0.576		1,000.00	1,000.00	100	100	Completed
8 Agno-Bitong CIS	Tayug, Pang.	1	2,000.00					0.9		2,000.00	2,000.00	100	100	Completed
9 Agno-Bitong CIS (Additional)	Tayug, Pang.	1	10,000.00						1	10,000.00	10,000.00	100	100	Completed
10 Sinocalan RIS	Sta. Barbara, Pang.	1	3,000.00				0.46			3,000.00	3,000.00	100	100	Completed
11 Lower Agno RIS (Brush Dam)	Rosales, Sto. Tomas Pang.	1	5,000.00					0.6	1	5,000.00	5,000.00	100	100	Completed
12 Ambayaoan RIS (Alola Canal)	San Nicolas, Pang.	1	2,000.00							2,000.00	2,000.00	100	100	Completed
13 Principal CIS	Natividad, Pang.	1	5,000.00							5,000.00	5,000.00	100	100	Completed
14 Calepaan CIS (Mitura River)	Asingan, Pang.	1	3,000.00							3,000.00	3,000.00	100	100	Completed
15 Amburayan RIS	Bangar, La Union	1	20,000.00					1.26		20,000.00	20,000.00	100	100	Completed
16 Masalip RIS	Tubao, Agoo, Aringay Sto.	1	5,560.00				0.24			5,560.00	5,560.00	100	100	Completed
Masalip RIS (Additional)	Tomas, La Union	1	4,440.00				0.21			4,440.00	4,440.00	100	100	Completed
17 Campa CIS	Rosario, La Union	1	5,000.00					1.16	2	5,000.00	5,000.00	100	100	Completed
18 Bued #2 CIS	Rosario, La Union	1	5,000.00				0.1	0.49		5,000.00	5,000.00	100	100	Completed
19 Gaco NIP	Cabugao, Ilocos Sur	1	4,000.00				1	0	0	4,000.00	4,000.00	100	100	Completed
20 Simabusa-Nagbayruangan CIS	Cabugao, Ilocos Sur	1	3,500.00				1	0.09	1	3,500.00	3,500.00	100	100	Completed
21 Catucdaan CIS	Cabugao, Ilocos Sur	1	2,000.00				2	0.09	2	2,000.00	2,000.00	100	100	Completed
22 Guimod CIS	San Juan, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
23 Sabangan CIS	San Juan, Ilocos Sur	1	2,000.00							2,000.00	1,500.00	100	100	Completed
24 Laoingen CIS	Sto. Domingo, Ilocos Sur	1	2,000.00							2,000.00	2,000.00	100	100	Completed
25 Banaoang PIS	San Ildefonso, Ilocos Sur	1	3,500.00				1	0.36	1	3,500.00	3,500.00	100	100	Completed
26 Sta. Lucia-Candon NIS	Sta. Lucia, Candon City	1	8,000.00							8,000.00	8,000.00	100	100	Completed
27 Tagudin-Suyo-Sta. Cruz NIS	Tagudin, Suyo, Sta. Cruz	1	8,000.00							8,000.00	8,000.00	100	100	Completed
28 Sta. Maria-Burgos NIS	Sta. Maria, Burgos, I.S.	1	6,000.00							6,000.00	6,000.00	100	100	Completed
29 Suso CIS	Sta. Maria, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
30 Gusing CIS	Sta. Maria, Ilocos Sur	1	3,000.00				0.89	1.51	2	3,000.00	3,000.00	100	100	Completed
31 Cabungaoan CIS	Sta. Maria, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
32 Tangaoan-Dunglayan CIS	Sta. Maria, Ilocos Sur	1	2,000.00					0.38		2,000.00	2,000.00	100	100	Completed
33 Silag-Butir CIS	Sta. Maria, Ilocos Sur	1	2,000.00				0.22			2,000.00	2,000.00	100	100	Completed
34 Balaweg-Mapisi CIS	Nagbukel, Ilocos Sur	1	3,000.00					0.19		3,000.00	3,000.00	100	100	Completed
35 Taleb CIS	Nagbukel, Ilocos Sur	1	2,000.00					0.12	1	2,000.00	2,000.00	100	100	Completed

36	Bulao Banbanaba CIS	San Emilio, Ilocos Sur	1	2,000.00						2,000.00	2,000.00	100	100	Completed	
37	Sibsibbo CIS	San Emilio, Ilocos Sur	1	3,000.00				0.27		3,000.00	3,000.00	100	100	Completed	
38	Namatting-Anggapang CIS	Lidlidda, Ilocos Sur	1	3,000.00						3,000.00	3,000.00	100	100	Completed	
39	Walin-Cabaguan CIS	Lidlidda, Ilocos Sur	1	1,500.00			0.08			1,500.00	1,500.00	100	100	Completed	
40	Anopol-Tapaan CIS	Lidlidda, Ilocos Sur	1	3,000.00						3,000.00	3,000.00	100	100	Completed	
41	Sao CIS	Lidlidda, Ilocos Sur	1	2,500.00						2,500.00	2,500.00	100	100	Completed	
42	Bulala CIS	Lidlidda, Ilocos Sur	1	2,000.00						2,000.00	2,000.00	100	100	Completed	
43	Coscosnong CIS	Sta. Cruz, Ilocos Sur	1	3,000.00						3,000.00	3,000.00	100	100	Completed	
44	Dingras RIS	Dingras & Marcos, I.Norte	1	15,258.00	0.50		0.50		1.00	15,258.00	15,258.00	100	100	Completed	
45	NMC & Pasuquin Extn	Vintar, Ilocos Norte	1	450.00	1.50		1.50			450.00	450.00	100	100	Completed	
46	Labugaon RIS	Solsona, Ilocos Norte	1	1,000.00	3.50		3.50			1,000.00	1,000.00	100	100	Completed	
47	Laoag Vintar RIS	Vintar, Bacarra & Laoag	1	300.00	0.70		0.70			300.00	300.00	100	100	Completed	
	Laoag Vintar RIS (Additional)	Vintar	1	635.21					1	635.21	635.21	100	100	Completed	
48	Bolo RIS	Dumalneg, Ilocos Norte	1	200.00	0.12		0.12			200.00	200.00	100	100	Completed	
49	Bonga Pump No. 1	Sarrat, Ilocos Norte	1	100.00	0.06		0.06			100.00	100.00	100	100	Completed	
50	Bonga Pump No. 2	San Nicolas, Ilocos Norte	1	100.00	0.06		0.06			100.00	100.00	100	100	Completed	
51	Bonga Pump No. 3	Laoag City	1	100.00					1	100.00	100.00	100	100	Completed	
52	Papa RIS	Marcos, Banna, I.N.	1	150.00	0.16		0.16			150.00	150.00	100	100	Completed	
53	Nueva Era RIS	Nueva Era, Banna, I.N.	1	200.00	0.06		0.06			200.00	200.00	100	100	Completed	
54	Cura RIS	Carasi, Solsona, Piddig	1	250.00	0.64		0.64			250.00	250.00	100	100	Completed	
	Total for Region 1			173,743.21	7.30	-	-	14.50	11.18	16.00	173,743.21	173,243.21	100	100	
55	East Apayao-Abulog IS	Flora, Apayao	2	15,000.00						15,000.00	15,000.00	100	100	Completed	
	Total for Region 2			15,000.00						15,000.00	15,000.00	100	100		
56	Balanac RIS	Magdalena	4A	30,000.00						30,000.00	30,000.00	100	100	completed	
	Total for Region 4A			30,000.00						30,000.00	30,000.00	100	100		
57	Batang Batang RIS	Palawan	4B	4,061.20						4,061.20	3,324.50	100	82	completed	
58	Baco Bucayao RIS	Oriental Mindoro	4B	6,500.00						6,500.00	6,480.50	100	100	completed	
59	Amnay Patrick RIS	Occidental Mindoro	4B	1,857.40						1,857.40	1,844.77	100	99	completed	
	Total for region 4B			12,418.59						12,418.59	11,649.76	100	94		
60	Cabuluan II CIS		5	15,000.00		0.2985		0.2985	1	15,000.00		100		completed	
		Sta. Elena, Camarines Norte													
	Total for Region 5			15,000.00	-	0.30	-	-	0.30	1.00	15,000.00	-	100		

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
61 Borongan CIP	Eastern Samar	8	20,000							20,000	16,514.97	100	83	Completed
62 Sulat CIP	Eastern Samar	8	10,000							10,000	7,904.50	100	100	Completed
63 San Pascual CIS	Eastern Samar	8	10,000							10,000	7,904.50	100	79	Completed
64 Bunacan CIS	Eastern Samar	8	1,900							1,900	1,900.00	100	100	Completed
65 Calambis-Mapula CIS	Naval, Biliran	8	3,612							3,612	3,612.29	100	100	Completed
66 Balaquid CIS	Biliran	8	2,035							2,035	2,035.39	100	100	Completed
67 Calumpang CIS Extn	Biliran	8	5,415							5,415	5,230.35	100	96	Completed
68 Tambis CIS	Southern Leyte	8	4,476							4,476	4,313.28	100	96	Completed
69 San Pedro CIS	Samar	8	5,400							5,400	5,394.11	100	43	Completed
70 Binontoang Lapay CIS	Northern Samar	8	4,000							4,000	3,848.76	100	96	Completed
71 Palapag CIS	Northern Samar	8	4,000							4,000	3,994.39	100	100	Completed
72 Maljo CIS	Northern Samar	8	9,000							9,000	8,676.60	100	96	Completed
73 Cabacungan CIS	Northern Samar	8	3,000							3,000	2,386.23	100	80	Completed
Total for Region 8			82,838							82,838	73,715	100	88	
74 Magsaysay CIS	Koronadal City	12	32,391.00							32,391.00	22,187.00	100	97	completed
75 Banga RIS	South Cotabato	12	2,609.00					0.45	1	2,609.00	500.78	100	94	completed
Total for Region 12			35,000.00	-	-	-	-	0.45	1	35,000.00	22,687.78	100	97	
76 Andanan RIS	Bayugan City	13	30,000						1	30,000	806.53	100	100	Completed
	Agusan Del Sur													
Total for Region 13			30,000.00	-	-	-	-	-	1	30,000.00	806.53	100	100	
TOTAL		PhP	500,000.00	7.62	2.52	1.00	14.50	13.03	21.00	500,000.00	433,102.65			

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of April 30, 2017

SUMMARY

NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	-	75,000	64,639	86.23	86.19	
REGION 2			46,000	-	-	-	-	-	-	45,990	40,285	97.28	87.58	
REGION 3			38,270	-	-	-	-	-	-	37,597	6,160	37.42	16.10	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	7,600	4,585	64.80	36.39	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4	8	-	-	-	9,647	344	44.57	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,262	21,697	84.14	69.38	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700							277,263	191,191	75.44	59.82	
II EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	3,000	-	100.00	-	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	3,645	3,262	72.90	65.24	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.67	66.67	
REGION 4A			6,000	-	-	-	-	-	-	3,612	3,612	81.25	60.20	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	12,000	7,000	35.82	34.83	
REGION 7			8,000	-	-	-	-	-	-	3,000	3,000	37.50	37.50	
REGION 8			6,000	-	-	-	-	-	-	6,000	3,000	100.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,548	2,612	21.08	15.52	
REGION 10			13,600	-	-	-	-	-	-	4,000	2,370	40.34	17.42	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	25.39	25.39	
REGION 12			32,900	-	-	-	-	-	-	21,014	15,558	63.87	47.29	
REGION 13			20,800	-	-	-	-	-	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300							123,178	79,484	56.50	43.63	
OVERALL TOTAL			500,000	-	-	-	-	-	-	400,441	270,675	68.53	53.92	

PREPARED BY:

HANS ALBERT R. ESQUERRA
Senior Engineer A/SMD/OD

SUBMITTED BY:

ROMEO M. LOPEZ
Manager, Operations Department

MT
ECR-K

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of April 30, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
A. TYPHOON DAMAGES (REPAIR WORKS)														
CAR														
1 Upper Chico RIS	Tabuk, Kalinga	CAR	10,000					0.362		10,000	10,000	100.00	100.00	completed
2 West Apayao-Abulug IS	Luna, Apayao	CAR	20,000							20,000	20,000	100.00	100.00	completed
Total for CAR			30,000	-	-	-	-	0.362	-	30,000	30,000	100.00	100.00	
Region 1														
3 Bolaoen CIS	Bugallon, Pangasinan	1	15,000							15,000	11,540	76.96	76.93	On-going
4 Bacnotan CIS	Bacnotan, La Union	1	15,000						2	15,000	12,050	80.52	80.33	On-going
5 Napo CIS	Magsingal, Ilocos Sur	1	10,000							10,000	8,800	88.00	88.00	on-going
6 Recudo-Duyayat CIS	Sinaít, Ilocos Sur	1	5,000							5,000	3,750	75.00	75.00	suspended
7 Nagtripitian CIS	Bantay, Ilocos Sur	1	5,000							5,000	4,100	82.00	82.00	on-going
8 Lagatit CIS	Sto. Domingo, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
9 Gaco NIP	Cabugao, Ilocos Sur	1	5,000							5,000	4,400	88.00	88.00	on-going
10 Dingras RIS	Ilocos Norte	1	15,000							15,000	15,000	100.00	100.00	completed
Total for Region 1			75,000							75,000	64,639	86.23	86.19	
Region 2														
11 Nagbabacalan CIS	Gonzaga, Cagayan	2	5,000							4,990	1,779	75.00	35.57	On-going
12 East Apayao-Abulog IS	Flora, Apayao	2	38,500							38,500	36,006	100.00	93.52	completed
13 Lower Chico RIS (LCRIS)	Tuao	2	2,500							2,500	2,500	100.00	100.00	completed
Total for Region 2			46,000							45,990	40,285	97.28	87.58	
Region 3														
14 AMRIS	Candaba, Pampanga	3	20,270							19,873	3,041	30.00	15.00	On-going
15 San Vicente/Alituntuan CIS	Laur, Nueva Ecija	3	1,000							1,000	9	100.00	0.92	completed
16 San Agustin PIS	San Luis, Pampanga	3	3,000							2,932	25	68.00	0.83	On-going
17 Katubusan PIS	San Luis, Pampanga	3	1,000							1,000	954	100.00	95.41	completed
18 Bitas Libutad CIS	Arayat, Pampanga	3	2,000							2,000	2,000	100.00	100.00	On-going
19 Pandacaqui CIS	Mexico, Pampanga	3	5,000							4,907	59	20.00	1.18	On-going
20 Banayan CIS	Bagac, Bataan	3	1,000							976	9	20.00	0.88	On-going
21 Kapt. Tomas CIS	Balanaga, Bataan	3	5,000							4,909	64	20.00	1.27	On-going
Total for Region 3			38,270							37,597	6,160	37.42	16.10	
UPRIIS														
Improvement of Irrigation and Drainage Facilities	Nueva Ecija, Bulacan and Pampanga	UPRIIS	20,000			5			5	20,000	20,000	100.00	100.00	completed
Total for UPRIIS			20,000			5			5	20,000	20,000	100.00	100.00	
Region 4A														
23 Macablang RIS	Sta. Rosa, Laguna	4A	1,500							1,500	1,139	78.30	75.90	on-going
24 Diezmo RIS	Sta. Rosa, Laguna	4A	700							700	666	100.00	95.10	completed

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
25 Cabuyao East PIS	Cabuyao, Laguna	4A	1,500							1,500	1,442	100.00	96.10	completed
26 San Cristobal RIS	Calamba, Laguna	4A	900							900	860	100.00	95.60	completed
27 San Juan RIS	Calamba, Laguna	4A	500							500	479	100.00	95.70	completed
28 Botonan CIS	Polilio, Quezon	4A	2,000									20.00	-	on-going
29 San Rafael Cabugao CIS	Burdeos, Quezon	4A	2,000									20.00	-	on-going
30 Bislian Munti CIP	Polilio, Quezon	4A	1,000									15.00	-	on-going
31 Inabuan SIP	San Francisco, Quezon	4A	2,500							2,500		97.60	-	on-going
Total for Region 4A			12,600							7,600	4,585	64.80	36.39	
Region 4B														
32 Amnay Mongpong RIS	Occidental Mindoro	4B	5,000							5,000	2,472	100.00	49.43	completed
33 Baco-Bucayao RIS	Oriental Mindoro	4B	20,000							2,166	10	10.83	0.05	On-going
34 Malbog CIS	Marinduque	4B	1,000							1,000	1,000	100.00	100.00	completed
35 Dulangan CIS	Romblon	4B	223										-	LGU already repaired the damage struct. Revision of POW is on-process
36 Ilian II CIS	Palawan		3,310										-	For award
Total for Region 4B			29,533							8,166	3,482	27.65	11.79	
Region 5														
37 Cabangan CIS	Oas and Polangui, Albay	5	3,000		1.308	1.00		1.308		3,000		100.00	-	completed
38 Sto. Nino CIS	Bacon, Sorsogon	5	3,000		0.567								-	Unworkable weather condition
39 Oco CIS	Viga, Catanduanes	5	4,000		0.15	7.00							-	
40 Astong CIS	Minalabac Camarines Sur	5	300		0.056			0.056		300	218	100.00	72.83	completed
41 Himoragat CIS	Minalabac Camarines Sur	5	200		0.052			0.052		200	112	100.00	56.15	completed
42 Cabuluan I CIS	Sta. Elena, Camarines Norte	5	5,000										-	
43 Malagonot CIS	Banud, Camarines Norte	5	6,147		1.947			1.947		6,147	13	100.00	0.22	on-going
Total for Region 5			21,647		4.080	8.00				9,647.000	344.210	44.57	1.53	
Region 8														
44 Roxas CIS	Calbayog Western Samar	8	7,000					2.158	1	6,976	6,294	95.15	89.91	On-going
45 Tagnao CIS	Gandara, western Samar	8	4,980					1.067	2	4,973	2,118	90.22	42.54	completed
46 Baay Binaliw CIS	Calbayog Western Samar	8	4,470					1.129	5	4,470	4,464	100.00	99.87	completed
47 San Policarpio CIS	Eastern Samar	8	3,000					0.467		2,988	2,988	100.00	99.60	completed
48 Cagpili CIS	Eastern Samar	8	3,000					0.551		2,946	2,946	98.66	44.60	On-going
49 Bantayan IP	Northern Samar	8	3,000							2,891	-		0.30	
50 Macagtas CIS	Northern Samar	8	1,200							18	-	30.38	39.39	on-going
51 Tagbawto CIS			3,000					5.372	8	3,000	2,886	100.00	96.21	completed
Total for Region 8			29,650							28,262	21,697	84.14	69.38	
Region 13														
51 Bahayan CIS	Agusan Del Sur		15,000							15,000		100.00	-	completed
Total for Region 13			15,000							15,000		100.00		
P														
TOTAL FOR REPAIR WORKS (TYPHOON DAMAGES)			317,700	-	4.08	13.00	-	0.36	5.00	277,263	191,191			

Program/Project/Activity (PPAs)	No. of Units	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
			Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
B. EL NINO MITIGATION WORKS													
1 CAR													
Water Augmentation through Drilling Rig	1	3,000							3,000		100.00	-	completed
Total for CAR		3,000							3,000		100.00	-	
2 Region 1													
Installation of Shallow Tube Wells	24	3,000							3,000	3,000	100.00	100.00	completed
Water Augmentation through Drilling Rig	1	3,000										-	re-bidding
Total for Region 1		6,000							3,000	3,000	50.00	50.00	
3 Region 2													
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 2		3,000							3,000	3,000	100.00	100.00	
4 MRIIS													
Emergency Employment Program		5,000							3,645	3,262	72.90	65.24	on-going
Total for MRIIS		5,000							3,645	3,262	72.90	65.24	
3 Region 3													
Installation of Shallow Tube Wells	24	3,000							3,000	2,940	100.00	100.00	completed
Water Augmentation through Drilling Rig	1	3,000										-	for revision of POW
Emergency Employment Program		3,000							3,000	3,000	100.00	100.00	completed
Total for Region 3		9,000							6,000	5,940	66.67	66.67	
4 Region 4A													
Installation of Shallow Tube Wells	24	3,000							612	612	62.50	20.40	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 4A		6,000							3,612	3,612	81.25	60.20	
5 Region 4B													
Installation of Shallow Tube Wells	27	3,000							3,000	2,000	93.33	66.67	On-going
Water Augmentation through Drilling Rig	1	3,000										-	For bidding
Total for Region 4B		6,000							3,000	2,000	46.67	33.33	
6 Region 5													
Installation of Shallow Tube Wells	48	3,375							6,000	1,000	64.34	29.63	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 5		6,375							9,000	4,000	81.12	62.75	
7 Region 6													
Installation of Shallow Tube Wells	24	6,000							6,000	1,000	20.00	16.67	On-going
Water Augmentation through Drilling Rig	2	6,000							6,000	6,000	100.00	100.00	Delivered
Emergency Employment Program		8,100										-	Just started
Total for Region 6		20,100							12,000	7,000	35.82	34.83	
8 Region 7													
Installation of Shallow Tube Wells	55	3,000										-	For bidding
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	delivered
Emergency Employment Program	1	2,000											Just started
Total for Region 7		8,000							3,000	3,000	37.50	37.50	

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
9 Region 8														
• Water Augmentation through Drilling Rig		1	3,000							3,000		100.00	-	delivered
Emergency Employment Program			3,000							3,000	3,000	100.00	100.00	completed
Total for Region 8			6,000							6,000	3,000	100.00	50.00	
10 Region 9														
Installation of Shallow Tube Wells		53	6,829											For evaluation
Water Augmentation through Drilling Rig		2	6,000											Post qualification
Emergency Employment Program			4,000							3,548	2,612	88.69	65.31	on-going
Total for Region 9			16,829							3,548	2,612	21.08	15.52	
11 Region 10														
Installation of Shallow Tube Wells		70	6,600											For awarding
Water Augmentation through Drilling Rig		1	3,000							3,000		100.00		delivered
Emergency Employment Program			4,000							1,000	2,370	62.16	59.24	On-going
Total for Region 10			13,600							4,000	2,370	40.34	17.42	
12 Region 11														
Installation of Shallow Tube Wells		110	8,696							8,696				On-going, Delivery of units
Water Augmentation through Drilling Rig		2	6,000							6,000				All units delivered
Emergency Employment Program			5,000							5,000	5,000	100.00	100.00	completed
Total for Region 11			19,696							19,696	5,000	25.39	25.39	
13 Region 12														
Installation of Shallow Tube Wells		62	13,800							8,190	2,739	59.35	19.85	Proc. on-process
Water Augmentation through Drilling Rig		2	6,000							10.33	9.68	0.17	0.16	On-going market research & specification
Emergency Employment Program			13,100							12,813	12,809	97.81	97.78	on-going
Total for Region 12			32,900							21,014	15,558	63.87	47.29	
14 Region 13														
Installation of Shallow Tube Wells		62	7,800				4.48	1.48		7,000	6,367	97.43	81.62	on-going
Water Augmentation through Drilling Rig		2	6,000							6,000	5,457	100.00	90.95	completed
Emergency Employment Program			7,000							6,664	4,306	95.19	61.51	on-going
Total for Region 13			20,800							19,664	16,129	97.42	77.54	
TOTAL FOR EL NINO			182,300	-	-	-	-	-	-	123,178	79,484			
	PhP													
GRAND TOTAL			500,000	-	4.08	13.00	-	0.36	5.00	400,441	270,675			

CY 2015 QUICK RESPONSE FUND (QRF)

PHYSICAL STATUS REPORT

As of May 31, 2017

SUMMARY

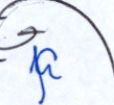
NAME OF PROJECT	MUNICIPALITY	REGION	ALLOCATION (P'000)	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
CAR			106,000	0	2	1	-	1.10	2	106,000	106,000	100.00	100.00	
REGION 1			173,743	7	-	-	14.50	11.18	16	173,743	173,243	100.00	100.00	
REGION 2			15,000	-	-	-	-	-	-	15,000	15,000	100.00	100.00	
REGION 4A			30,000	-	-	-	-	-	-	30,000	30,000	100.00	100.00	
REGION 4B			12,419	-	-	-	-	-	-	12,419	11,650	100.00	93.81	
REGION 5			15,000	-	0	-	-	0.30	1	15,000	-	100.00	-	
REGION 8			82,838	-	-	-	-	-	-	82,838	79,305	100.00	95.73	
REGION 12			35,000	-	-	-	-	0.45	1	35,000	22,688	100.00	97.07	
REGION 13			30,000	-	-	-	-	-	1	30,000	807	100.00	100.00	
	OVERALL TOTAL		500,000	7.62	2.52	1	14.50	13.03	21	500,000	438,692	100.00	95.93	

PREPARED BY:


HANS ALBERT RAY M. ESGUERRA
 Senior Engineer A, SMD/OD

SUBMITTED BY:


ROMEO M. LOPEZ
 Manager, Operations Department

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CY 2015 QUICK RESPONSE FUND (QRF)

PHYSICAL STATUS REPORT

As of May 31, 2017

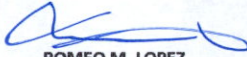
SUMMARY

NAME OF PROJECT	MUNICIPALITY	REGION	ALLOCATION (P'000)	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
CAR			106,000	0	2	1	-	1.10	2	106,000	106,000	100.00	100.00	
REGION 1			173,743	7	-	-	14.50	11.18	16	173,743	173,243	100.00	100.00	
REGION 2			15,000	-	-	-	-	-	-	15,000	15,000	100.00	100.00	
REGION 4A			30,000	-	-	-	-	-	-	30,000	30,000	100.00	100.00	
REGION 4B			12,419	-	-	-	-	-	-	12,419	11,650	100.00	93.81	
REGION 5			15,000	-	0	-	-	0.30	1	15,000	-	100.00	-	
REGION 8			82,838	-	-	-	-	-	-	82,838	79,305	100.00	95.73	
REGION 12			35,000	-	-	-	-	0.45	1	35,000	22,688	100.00	97.07	
REGION 13			30,000	-	-	-	-	-	1	30,000	807	100.00	100.00	
	OVERALL TOTAL		500,000	7.62	2.52	1	14.50	13.03	21	500,000	438,692	100.00	95.93	

PREPARED BY:


HANS ALBERT RAY R. ESGUERRA
 Senior Engineer A, SMD/OD

SUBMITTED BY:


ROMEO M. LOPEZ
 Manager, Operations Department

CY 2015 QUICK RESPONSE FUND (QRF)

PHYSICAL STATUS REPORT

As of May 31, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
1 Upper Chico RIS (UCRIS)	Tabuk & Pinukpuk, Kalinga	CAR	50,000.00	0.324	0.324			0.324		50,000.00	50,000.00	100	100	Completed
Upper Chico RIS (Additional)		CAR	50,000.00			1.00				50,000.00	50,000.00	100	100	Completed
2 Upper Chico RIS (UCRIS)		CAR	1,000.00						1	1,000.00	1,000.00	100	100	Completed
3 West Apayao Irrigation System	Apayao	CAR	2,000.00				0			2,000.00	2,000.00	100	100	Completed
4 Danac CIS	Boliney, Abra	CAR	3,000.00		1.9			0.78	1	3,000.00	3,000.00	100	100	Completed
Total for CAR			106,000.00	0.32	2.224	1.00	-	1.104	2	106,000.00	106,000.00	100	100	
5 Masidem SRIP	Arwas, Bani, Pang.	1	3,000.00					2.3	2	3,000.00	3,000.00	100	100	Completed
6 Tanobong CIS	Luna, Bolinao, Pang.	1	1,000.00					0.886		1,000.00	1,000.00	100	100	Completed
7 Manlumanat CIS	Bolinao, Pang.	1	1,000.00					0.576		1,000.00	1,000.00	100	100	Completed
8 Agno-Bitong CIS	Tayug, Pang.	1	2,000.00					0.9		2,000.00	2,000.00	100	100	Completed
9 Agno-Bitong CIS (Additional)	Tayug, Pang.	1	10,000.00						1	10,000.00	10,000.00	100	100	Completed
10 Sinoclan RIS	Sta. Barbara, Pang.	1	3,000.00				0.46			3,000.00	3,000.00	100	100	Completed
11 Lower Agno RIS (Brush Dam)	Rosales, Sto. Tomas Pang.	1	5,000.00					0.6	1	5,000.00	5,000.00	100	100	Completed
12 Ambayaoan RIS (Alola Canal)	San Nicolas, Pang.	1	2,000.00							2,000.00	2,000.00	100	100	Completed
13 Principal CIS	Natividad, Pang.	1	5,000.00							5,000.00	5,000.00	100	100	Completed
14 Calepaan CIS (Mitura River)	Asingan, Pang.	1	3,000.00							3,000.00	3,000.00	100	100	Completed
15 Amburayan RIS	Bangar, La Union	1	20,000.00					1.26		20,000.00	20,000.00	100	100	Completed
16 Masalip RIS	Tubao, Ago, Aringay Sto.	1	5,560.00				0.24			5,560.00	5,560.00	100	100	Completed
Masalip RIS (Additional)	Tomas, La Union	1	4,440.00				0.21			4,440.00	4,440.00	100	100	Completed
17 Campa CIS	Rosario, La Union	1	5,000.00					1.16	2	5,000.00	5,000.00	100	100	Completed
18 Bued #2 CIS	Rosario, La Union	1	5,000.00				0.1	0.49		5,000.00	5,000.00	100	100	Completed
19 Gaco NIP	Cabugao, Ilocos Sur	1	4,000.00				1	0	0	4,000.00	4,000.00	100	100	Completed
20 Simabusa-Nagbayruangan CIS	Cabugao, Ilocos Sur	1	3,500.00				1	0.09	1	3,500.00	3,500.00	100	100	Completed
21 Catucdaan CIS	Cabugao, Ilocos Sur	1	2,000.00				2	0.09	2	2,000.00	2,000.00	100	100	Completed
22 Guimod CIS	San Juan, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
23 Sabangan CIS	San Juan, Ilocos Sur	1	2,000.00							2,000.00	1,500.00	100	100	Completed
24 Laoingen CIS	Sto. Domingo, Ilocos Sur	1	2,000.00							2,000.00	2,000.00	100	100	Completed
25 Banaoang PIS	San Idefonso, Ilocos Sur	1	3,500.00				1	0.36	1	3,500.00	3,500.00	100	100	Completed
26 Sta. Lucia-Candon NIS	Sta. Lucia, Candon City	1	8,000.00							8,000.00	8,000.00	100	100	Completed
27 Tagudin-Suyo-Sta. Cruz NIS	Tagudin, Suyo, Sta. Cruz	1	8,000.00							8,000.00	8,000.00	100	100	Completed
28 Sta. Maria-Burgos NIS	Sta. Maria, Burgos, I.S.	1	6,000.00							6,000.00	6,000.00	100	100	Completed
29 Suso CIS	Sta. Maria, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
30 Gusing CIS	Sta. Maria, Ilocos Sur	1	3,000.00				0.89	1.51	2	3,000.00	3,000.00	100	100	Completed
31 Cabungaoan CIS	Sta. Maria, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
32 Tangaoan-Dunglayan CIS	Sta. Maria, Ilocos Sur	1	2,000.00					0.38		2,000.00	2,000.00	100	100	Completed
33 Silag-Butir CIS	Sta. Maria, Ilocos Sur	1	2,000.00				0.22			2,000.00	2,000.00	100	100	Completed
34 Balaweg-Mapisi CIS	Nagbukel, Ilocos Sur	1	3,000.00					0.19		3,000.00	3,000.00	100	100	Completed
35 Taleb CIS	Nagbukel, Ilocos Sur	1	2,000.00					0.12	1	2,000.00	2,000.00	100	100	Completed

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
36 Bulao Banbanaba CIS	San Emilio, Ilocos Sur	1	2,000.00							2,000.00	2,000.00	100	100	Completed
37 Sibsibbo CIS	San Emilio, Ilocos Sur	1	3,000.00					0.27		3,000.00	3,000.00	100	100	Completed
38 Namatting-Anggapang CIS	Lidlidda, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
39 Walin-Cabaguan CIS	Lidlidda, Ilocos Sur	1	1,500.00				0.08			1,500.00	1,500.00	100	100	Completed
40 Anopol-Tapaan CIS	Lidlidda, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
41 Sao CIS	Lidlidda, Ilocos Sur	1	2,500.00							2,500.00	2,500.00	100	100	Completed
42 Bulala CIS	Lidlidda, Ilocos Sur	1	2,000.00							2,000.00	2,000.00	100	100	Completed
43 Coscosnong CIS	Sta. Cruz, Ilocos Sur	1	3,000.00							3,000.00	3,000.00	100	100	Completed
44 Dingras RIS	Dingras & Marcos, I.Norte	1	15,258.00	0.50			0.50		1.00	15,258.00	15,258.00	100	100	Completed
45 NMC & Pasuquin Extn	Vintar, Ilocos Norte	1	450.00	1.50			1.50			450.00	450.00	100	100	Completed
46 Labugaon RIS	Solsona, Ilocos Norte	1	1,000.00	3.50			3.50			1,000.00	1,000.00	100	100	Completed
47 Laoag Vintar RIS	Vintar, Bacarra & Laoag	1	300.00	0.70			0.70			300.00	300.00	100	100	Completed
Laoag Vintar RIS (Additional)	Vintar	1	635.21						1	635.21	635.21	100	100	Completed
48 Bolo RIS	Dumalneg, Ilocos Norte	1	200.00	0.12			0.12			200.00	200.00	100	100	Completed
49 Bonga Pump No. 1	Sarrat, Ilocos Norte	1	100.00	0.06			0.06			100.00	100.00	100	100	Completed
50 Bonga Pump No. 2	San Nicolas, Ilocos Norte	1	100.00	0.06			0.06			100.00	100.00	100	100	Completed
51 Bonga Pump No. 3	Laoag City	1	100.00						1	100.00	100.00	100	100	Completed
52 Papa RIS	Marcos, Banna, I.N.	1	150.00	0.16			0.16			150.00	150.00	100	100	Completed
53 Nueva Era RIS	Nueva Era, Banna, I.N.	1	200.00	0.06			0.06			200.00	200.00	100	100	Completed
54 Cura RIS	Carasi, Solsona, Piddig	1	250.00	0.64			0.64			250.00	250.00	100	100	Completed
Total for Region I			173,743.21	7.30	-	-	14.50	11.18	16.00	173,743.21	173,243.21	100	100	
55 East Apayao-Abulog IS	Flora, Apayao	2	15,000.00							15,000.00	15,000.00	100	100	Completed
Total for Region 2			15,000.00							15,000.00	15,000.00	100	100	
56 Balanac RIS	Magdalena	4A	30,000.00							30,000.00	30,000.00	100	100	completed
Total for Region 4A			30,000.00							30,000.00	30,000.00	100	100	
57 Batang Batang RIS	Palawan	4B	4,061.20							4,061.20	3,324.50	100	82	completed
58 Baco Bucayao RIS	Oriental Mindoro	4B	6,500.00							6,500.00	6,480.50	100	100	completed
59 Amnay Patrick RIS	Occidental Mindoro	4B	1,857.40							1,857.40	1,844.77	100	99	completed
Total for region 4B			12,418.59							12,418.59	11,649.76	100	94	
60 Cabuluan II CIS	Sta. Elena, Camarines Norte	5	15,000.00		0.2985			0.2985	1	15,000.00		100		completed
Total for Region 5			15,000.00	-	0.30	-	-	0.30	1.00	15,000.00	-	100		

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
61 Borongan CIP	Eastern Samar	8	20,000							20,000	16,527.86	100	82.64	Completed
62 Sulat CIP	Eastern Samar	8	10,000							10,000	9,967.67	100	99.68	Completed
63 San Pascual CIS	Eastern Samar	8	10,000							10,000	9,998.59	100	99.99	Completed
64 Bunacan CIS	Eastern Samar	8	1,900							1,900	1,900.00	100	100.00	Completed
65 Calambis-Mapula CIS	Naval, Biliran	8	3,612							3,612	3,612.29	100	100.00	Completed
66 Balaquid CIS	Biliran	8	2,035							2,035	2,035.39	100	100.00	Completed
67 Calumpang CIS Extn	Biliran	8	5,415							5,415	5,406.87	100	99.85	Completed
68 Tambis CIS	Southern Leyte	8	4,476							4,476	4,474.11	100	99.97	Completed
69 San Pedro CIS	Samar	8	5,400							5,400	5,394.11	100	99.89	Completed
70 Binontoang Lapay CIS	Northern Samar	8	4,000							4,000	3,998.50	100	99.96	Completed
71 Palapag CIS	Northern Samar	8	4,000							4,000	4,000.00	100	100.00	Completed
72 Maljo CIS	Northern Samar	8	9,000							9,000	8,998.31	100	99.98	Completed
73 Cabacungan CIS	Northern Samar	8	3,000							3,000	2,991.34	100	99.71	Completed
Total for Region 8			82,838							82,838	79,305	100.00	95.73	
74 Magsaysay CIS	Koronadal City	12	32,391.00							32,391.00	22,187.00	100	97	completed
75 Banga RIS	South Cotabato	12	2,609.00					0.45	1	2,609.00	500.78	100	99	completed
Total for Region 12			35,000.00	-	-	-	-	0.45	1	35,000.00	22,687.78	100	97	
76 Andanan RIS	Bayugan City	13	30,000						1	30,000	806.53	100	100	Completed
	Agusan Del Sur													
Total for Region 13			30,000.00	-	-	-	-	-	1	30,000.00	806.53	100	100	
TOTAL		PhP	500,000.00	7.62	2.52	1.00	14.50	13.03	21.00	500,000.00	438,692.32			

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of May 31, 2017

SUMMARY

SUMMARY														
NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	-	75,000	64,639	86.23	86.19	
REGION 2			46,000	-	-	-	-	-	-	45,990	45,873	100.00	99.72	
REGION 3			38,270	-	-	-	-	-	-	37,597	6,160	61.43	26.89	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	12,384	9,890	97.81	59.12	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4	8	-	-	-	9,647	344	58.42	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,950	25,998	95.11	87.68	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700							282,734	206,386	82.00	65.49	
II EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	3,000	-	100.00	-	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	5,000	3,864	72.90	77.29	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.67	66.67	
REGION 4A			6,000	-	-	-	-	-	-	6,000	5,269	100.00	87.82	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	20,100	14,511	100.00	72.20	
REGION 7			8,000	-	-	-	-	-	-	8,000	5,000	66.88	62.50	
REGION 8			6,000	-	-	-	-	-	-	6,000	3,000	100.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,548	2,612	21.08	15.52	
REGION 10			13,600	-	-	-	-	-	-	5,301	4,737	40.34	38.75	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	100.00	25.39	
REGION 12			32,900	-	-	-	-	-	-	21,800	17,466	66.26	53.09	
REGION 13			20,800	-	-	-	-	-	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300							142,108	95,529	73.98	52.73	
	OVERALL TOTAL		500,000	-	-	-	-	-	-	424,842	301,915	79.08	60.84	

Note : For updates Region 1, 9 & 13 (as of April 30, 2017)

PREPARED BY:

HANS ALBERT RAY R. ESQUERRA
Senior Engineer /SMD/OD

SUBMITTED BY:

ROMEO M. LOPEZ
Manager, Operations Department

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CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of May 31, 2017

SUMMARY

NAME OF PROJECT	LOCATION	REGION	ALLOCATION	PHYSICAL TARGET (Repair Works)			ACTUAL ACCOMPLISHMENT			Actual Expenses (P)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
I. TYPHOON DAMAGES														
CAR			30,000	-	-	-	-	0	-	30,000	30,000	100.00	100.00	
REGION 1			75,000	-	-	-	-	-	-	75,000	64,639	86.23	86.19	
REGION 2			46,000	-	-	-	-	-	-	45,990	45,873	100.00	99.72	
REGION 3			38,270	-	-	-	-	-	-	37,597	6,160	61.43	26.89	
UPRIIS			20,000	-	-	5	-	-	5	20,000	20,000	100.00	100.00	
REGION 4A			12,600	-	-	-	-	-	-	12,384	9,890	97.81	59.12	
REGION 4B			29,533	-	-	-	-	-	-	8,166	3,482	27.65	11.79	
REGION 5			21,647	-	4	8	-	-	-	9,647	344	58.42	1.53	
REGION 8			29,650	-	-	-	-	-	-	28,950	25,998	95.11	87.68	
REGION 13			15,000	-	-	-	-	-	-	15,000	-	100.00	-	
Total for Typhoon Damages			317,700							282,734	206,386	82.00	65.49	
II EL NINO MITIGATION														
CAR			3,000	-	-	-	-	-	-	3,000	-	100.00	-	
REGION 1			6,000	-	-	-	-	-	-	3,000	3,000	50.00	50.00	
REGION 2			3,000	-	-	-	-	-	-	3,000	3,000	100.00	100.00	
MRIIS			5,000	-	-	-	-	-	-	5,000	3,864	72.90	77.29	
REGION 3			9,000	-	-	-	-	-	-	6,000	5,940	66.67	66.67	
REGION 4A			6,000	-	-	-	-	-	-	6,000	5,269	100.00	87.82	
REGION 4B			6,000	-	-	-	-	-	-	3,000	2,000	46.67	33.33	
REGION 5			6,375	-	-	-	-	-	-	9,000	4,000	81.12	62.75	
REGION 6			20,100	-	-	-	-	-	-	20,100	14,511	100.00	72.20	
REGION 7			8,000	-	-	-	-	-	-	8,000	5,000	66.88	62.50	
REGION 8			6,000	-	-	-	-	-	-	6,000	3,000	100.00	50.00	
REGION 9			16,829	-	-	-	-	-	-	3,548	2,612	21.08	15.52	
REGION 10			13,600	-	-	-	-	-	-	5,301	4,737	40.34	38.75	
REGION 11			19,696	-	-	-	-	-	-	19,696	5,000	100.00	25.39	
REGION 12			32,900	-	-	-	-	-	-	21,800	17,466	66.26	53.09	
REGION 13			20,800	-	-	-	-	-	-	19,664	16,129	97.42	77.54	
Total for El Nino Mitigation			182,300							142,108	95,529	73.98	52.73	
OVERALL TOTAL			500,000	-	-	-	-	-	-	424,842	301,915	79.08	60.84	

Note : For updates Region 1, 9 & 13 (as of April 30, 2017)

PREPARED BY:

HANS ALBERT RAY R. ESQUERRA
Senior Engineer A/SMD/OD

SUBMITTED BY:

ROMEO M. LOPEZ
Manager, Operations Department

CY 2016 QUICK RESPOND FUND (QRF)

Physical Status Report

As of May 31, 2017

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
A. TYPHOON DAMAGES (REPAIR WORKS)														
CAR														
1 Upper Chico RIS	Tabuk, Kalinga	CAR	10,000					0.362		10,000	10,000	100.00	100.00	completed
2 West Apayao-Abulug IS	Luna, Apayao	CAR	20,000							20,000	20,000	100.00	100.00	completed
Total for CAR			30,000	-	-	-	-	0.362	-	30,000	30,000	100.00	100.00	
Region 1														
3 Bolaoen CIS	Bugallon, Pangasinan	1	15,000							15,000	11,540	76.96	76.93	On-going
4 Bacnotan CIS	Bacnotan, La Union	1	15,000						2	15,000	12,050	80.52	80.33	On-going
5 Napo CIS	Magsingal, Ilocos Sur	1	10,000							10,000	8,800	88.00	88.00	on-going
6 Recudo-Duyayat CIS	Sinaít, Ilocos Sur	1	5,000							5,000	3,750	75.00	75.00	suspended
7 Nagtripitian CIS	Bantay, Ilocos Sur	1	5,000							5,000	4,100	82.00	82.00	on-going
8 Lagatit CIS	Sto. Domingo, Ilocos Sur	1	5,000							5,000	5,000	100.00	100.00	completed
9 Gaco NIP	Cabugao, Ilocos Sur	1	5,000							5,000	4,400	88.00	88.00	on-going
10 Dingras RIS	Ilocos Norte	1	15,000							15,000	15,000	100.00	100.00	completed
Total for Region 1			75,000							75,000	64,639	86.23	86.19	
Region 2														
11 Nagbabacalan CIS	Gonzaga, Cagayan	2	5,000							4,990	4,995	100.00	99.91	On-going
12 East Apayao-Abulog IS	Flora, Apayao	2	38,500							38,500	38,378	100.00	99.68	completed
13 Lower Chico RIS (LCRIS)	Tuao	2	2,500							2,500	2,500	100.00	100.00	completed
Total for Region 2			46,000							45,990	45,873	100.00	99.72	
Region 3														
14 AMRIS	Candaba, Pampanga	3	20,270							19,873	3,041	40.00	15.00	On-going
15 San Vicente/Alituntuan CIS	Laur, Nueva Ecija	3	1,000							1,000	9	100.00	0.92	completed
16 San Agustin PIS	San Luis, Pampanga	3	3,000							2,932	25	80.00	0.83	On-going
17 Katubusan PIS	San Luis, Pampanga	3	1,000							1,000	954	100.00	100.00	completed
18 Bitas Libutad CIS	Arayat, Pampanga	3	2,000							2,000	2,000	100.00	100.00	On-going
19 Pandacaqui CIS	Mexico, Pampanga	3	5,000							4,907	59	60.00	1.18	On-going
20 Banayan CIS	Bagac, Bataan	3	1,000							976	9	100.00	0.88	On-going
21 Kapt. Tomas CIS	Balanaga, Bataan	3	5,000							4,909	64	100.00	83.00	On-going
Total for Region 3			38,270							37,597	6,160	61.43	26.89	
UPRIIS														
Improvement of Irrigation and Drainage Facilities	Nueva Ecija, Bulacan and Pampanga	UPRIIS	20,000			5			5	20,000	20,000	100.00	100.00	completed
Total for UPRIIS			20,000			5			5	20,000	20,000	100.00	100.00	
Region 4A														
23 Macablang RIS	Sta. Rosa, Laguna	4A	1,500							1,500	1,500	100.00	100.00	on-going
24 Diezmo RIS	Sta. Rosa, Laguna	4A	700							700	700	100.00	100.00	completed

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
25 Cabuyao East PIS	Cabuyao, Laguna	4A	1,500							1,500	1,500	100.00	100.00	completed
26 San Cristobal RIS	Calamba, Laguna	4A	900							900	900	100.00	100.00	completed
27 San Juan RIS	Calamba, Laguna	4A	500							500	500	100.00	100.00	completed
28 Botonan CIS	Polilio, Quezon	4A	2,000							2,000	1,356	100.00	67.80	on-going
29 San Rafael Cabugao CIS	Burdeos, Quezon	4A	2,000							1,784		89.20	-	on-going
30 Bislian Munti CIP	Polilio, Quezon	4A	1,000							1,000	993	100.00	99.29	on-going
31 Inabuan SIP	San Francisco, Quezon	4A	2,500							2,500	2,441	97.60	97.64	on-going
Total for Region 4A			12,600							12,384	9,890	97.81	59.12	
Region 4B														
32 Amnay Mongpong RIS	Occidental Mindoro	4B	5,000							5,000	2,472	100.00	49.43	completed
33 Baco-Bucayao RIS	Oriental Mindoro	4B	20,000							2,166	10	10.83	0.05	On-going
34 Malbog CIS	Marinduque	4B	1,000							1,000	1,000	100.00	100.00	completed
35 Dulangan CIS	Romblon	4B	223										-	LGU already repaired the damage struct. Revision of POW is on-process
36 Ilian II CIS	Palawan		3,310										-	For award
Total for Region 4B			29,533							8,166	3,482	27.65	11.79	
Region 5														
37 Cabangan CIS	Oas and Polangui, Albay	5	3,000		1.308	1.00		1.308		3,000		100.00	-	completed
38 Sto. Nino CIS	Bacon, Sorsogon	5	3,000		0.567							100.00	-	Unworkable weather condition
39 Oco CIS	Viga, Catanduanes	5	4,000		0.15	7.00							-	
40 Astong CIS	Minalabac Camarines Sur	5	300		0.056			0.056		300	218	100.00	72.83	completed
41 Himoragat CIS	Minalabac Camarines Sur	5	200		0.052			0.052		200	112	100.00	56.15	completed
42 Cabuluan I CIS	Sta. Elena, Camarines Norte	5	5,000										-	
43 Malagonot CIS	Banud, Camarines Norte	5	6,147		1.947			1.947		6,147	13	100.00	51.72	on-going
Total for Region 5			21,647		4.080	8.00				9,647.000	344.210	58.42	1.53	
Region 8														
44 Roxas CIS	Calbayog Western Samar	8	7,000					2.158	1	6,981	6,971	100.00	99.59	On-going
45 Tagnao CIS	Gandara, western Samar	8	4,980					1.067	2	4,973	4,973	100.00	99.87	completed
46 Baay Binaliw CIS	Calbayog Western Samar	8	4,470					1.129	5	4,459	4,452	100.00	99.61	completed
47 San Policarpo CIS	Eastern Samar	8	3,000					0.467		2,991	2,968	100.00	98.93	completed
48 Cagpili CIS	Eastern Samar	8	3,000					0.551		2,990	2,990	100.00	99.68	On-going
49 Bantayan IP	Northern Samar	8	3,000							2,891	9	65.22	0.30	On-going
50 Macagtas CIS	Northern Samar	8	1,200							663	649	66.15	54.10	on-going
51 Tagbawto CIS			3,000					5.372	8	3,000	2,985	100.00	99.50	completed
Total for Region 8			29,650							28,950	25,998	95.11	87.68	
Region 13														
51 Bahayan CIS	Agusan Del Sur		15,000							15,000		100.00	-	completed
Total for Region 13			15,000							15,000		100.00		
TOTAL FOR REPAIR WORKS (TYPHOON DAMAGES)			317,700	-	4.08	13.00	-	0.36	5.00	282,734	206,386			

Program/Project/Activity (PPAs)	No. of Units	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
			Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
B. EL NINO MITIGATION WORKS													
1 CAR													
Water Augmentation through Drilling Rig	1	3,000							3,000		100.00	-	completed
Total for CAR		3,000							3,000		100.00	-	
2 Region 1													
Installation of Shallow Tube Wells	24	3,000							3,000	3,000	100.00	100.00	completed
Water Augmentation through Drilling Rig	1	3,000										-	re-bidding
Total for Region 1		6,000							3,000	3,000	50.00	50.00	
3 Region 2													
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 2		3,000							3,000	3,000	100.00	100.00	
4 MRIIS													
Emergency Employment Program		5,000							5,000	3,864	72.90	77.29	on-going
Total for MRIIS		5,000							5,000	3,864	72.90	77.29	
3 Region 3													
Installation of Shallow Tube Wells	24	3,000							3,000	2,940	100.00	100.00	completed
Water Augmentation through Drilling Rig	1	3,000										-	for revision of POW
Emergency Employment Program		3,000							3,000	3,000	100.00	100.00	completed
Total for Region 3		9,000							6,000	5,940	66.67	66.67	
4 Region 4A													
Installation of Shallow Tube Wells	24	3,000							3,000	2,269	100.00	75.65	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 4A		6,000							6,000	5,269	100.00	87.82	
5 Region 4B													
Installation of Shallow Tube Wells	27	3,000							3,000	2,000	93.33	66.67	On-going
Water Augmentation through Drilling Rig	1	3,000										-	For bidding
Total for Region 4B		6,000							3,000	2,000	46.67	33.33	
6 Region 5													
Installation of Shallow Tube Wells	48	3,375							6,000	1,000	64.34	29.63	on-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	completed
Total for Region 5		6,375							9,000	4,000	81.12	62.75	
7 Region 6													
Installation of Shallow Tube Wells	24	6,000							6,000	3,830	100.00	63.83	completed
Water Augmentation through Drilling Rig	2	6,000							6,000	6,000	100.00	100.00	Delivered
Emergency Employment Program		8,100							8,100	4,681	100.00	57.80	Just started
Total for Region 6		20,100							20,100	14,511	100.00	72.20	
8 Region 7													
Installation of Shallow Tube Wells	55	3,000							3,000		11.67	-	On-going
Water Augmentation through Drilling Rig	1	3,000							3,000	3,000	100.00	100.00	delivered
Emergency Employment Program	1	2,000							2,000	2,000	100.00	100.00	completed
Total for Region 7		8,000							8,000	5,000	66.88	62.50	

NAME OF NIS/CIS	LOCATION	REGION	AMOUNT (P'000)	PHYSICAL TARGET (Based from submitted POW)			Actual Accomplishment			Actual Expenses (P'000)		% Accomplishment		REMARKS
				Canals (km.)	Canal Lining (km.)	Canal Structure	Canals (km.)	Canal Lining (km.)	Canal Structure	Obligation	Disbursed	Physical	Financial	
9 Region 8														
Water Augmentation through Drilling Rig		1	3,000							3,000		100.00	-	delivered
Emergency Employment Program			3,000							3,000	3,000	100.00	100.00	completed
Total for Region 8			6,000							6,000	3,000	100.00	50.00	
10 Region 9														
Installation of Shallow Tube Wells		53	6,829											For evaluation
Water Augmentation through Drilling Rig		2	6,000											Post qualification
Emergency Employment Program			4,000							3,548	2,612	88.69	65.31	on-going
Total for Region 9			16,829							3,548	2,612	21.08	15.52	
11 Region 10														
Installation of Shallow Tube Wells		70	6,600											For awarding/ for payment (Iddap)
Water Augmentation through Drilling Rig		1	3,000							3,000	2,900	100.00	96.67	delivered
Emergency Employment Program			4,000							2,301	1,837	62.16	59.24	On-going
Total for Region 10			13,600							5,301	4,737	40.34	38.75	
12 Region 11														
Installation of Shallow Tube Wells		110	8,696							8,696		100.00		completed
Water Augmentation through Drilling Rig		2	6,000							6,000		100.00		completed
Emergency Employment Program			5,000							5,000	5,000	100.00	100.00	completed
Total for Region 11			19,696							19,696	5,000	100.00	25.39	
13 Region 12														
Installation of Shallow Tube Wells		62	13,800							8,899	4,547	64.49	32.95	Proc. on-process
Water Augmentation through Drilling Rig		2	6,000							58.82	58.82	0.98	0.98	On-going market research & specification
Emergency Employment Program			13,100							12,842	12,860	98.03	98.17	on-going
Total for Region 12			32,900							21,800	17,466	66.26	53.09	
14 Region 13														
Installation of Shallow Tube Wells		62	7,800				4.48	1.48		7,000	6,367	97.43	81.62	on-going
Water Augmentation through Drilling Rig		2	6,000							6,000	5,457	100.00	90.95	completed
Emergency Employment Program			7,000							6,664	4,306	95.19	61.51	on-going
Total for Region 13			20,800							19,664	16,129	97.42	77.54	
TOTAL FOR EL NINO			182,300	-	-	-	-	-	-	142,108	95,529			
		PhP												
GRAND TOTAL			500,000	-	4.08	13.00	-	0.36	5.00	424,842	301,915			