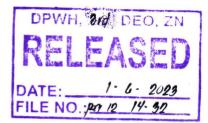


# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE

# ZAMBOANGA DEL NORTE 3RD DISTRICT ENGINEERING OFFICE REGIONAL OFFICE IX

Osukan, Labason, Zamboanga del Norte



January 4, 2023

## Atty. ROWENA CANDICE M. RUIZ

Executive Director V GPPB-TSO, Unit 2506 Taffles Corporate Center F. Ortigas Jr. Rd. Ortigas Center, Pasig City

Email: pmr@gppb.gov.ph

Madam:

Respectfully submitted are the Project Monitoring Report for Civil Works, Consultancy, Goods and Services for the period July to December, 2022.

For your information and reference.

Very truly yours,

Atty. ROMEO A. SALADAGA, CE

District Engineer

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO 1

Undersecretary for Support Services
DPWH Central Office
Manila

CAYAMOMBAO D. DIA, CESO III

Regional Director DPWH, 9<sup>th</sup> Regional Office Veterans Avenue Ext'n. Tetuan, Zamboanga City

RO9.12 PU acg/RRD

### DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2022

Code (PAP)		PMO/ End-User	Mode of Procuremen					Ac	tual Procurer	ment Activity		-			Source of Funds		ABC (PhP)		Co	entract Cost (P	hP)	List of invited	T						Remarks (Explaining
	Procurement Program/Project		t	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Total	MOOE	ço	Total	MOOE	co	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	changes from the APP)
COMPLE	TED PROCUREMENT ACTIVITIES	s								1																			
5060403001	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Road (Sibuco- Sirawal Section) S01166MN Chainage 12494-Chainage 14094, ZN.		Public Bidding	01/21/22	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	GAA CY 2022	49,000,000.00		49,000,000.00	48,509,994.99		48,509,994.99	COA NACAP NGO, CCWI	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022		
5060403001	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Road (Limpapa - Sibuco Section) S01148MN Casinaca 8883-Chainaca	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	07/14/22	07/14/22	07/22/22	7/29/2022	8/1/2022	8/11/2022	8/12/2022	8/18/2022	GAA CY 2022	20,580,000.00		20,580,000.00	19,961,915.02		19,961,915.02	COA NAGAP NGO, CCWI	02/04/22	07/14/22	07/14/22	07/22/22	7/29/2022		
5060403001	Repair/Maintenance of DA Building, Dairy Barn Building, Kalawit, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint, MOOE	1,500,000.00	1,500,000.00		1,495,000.00	1495000		COA NACAP NGO, CCWI	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022		
5060403001	Repair/Maintenance of DPWH Building, DE's Office Building, Zamboanga del Norte II District Engineering Office, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint. MOOE	1,000,000.00	1,000,000.00		968,982.89	988982.89		CQA NACAP NGO, CCWI	02/04/22	08/20/22	06/20/22	06/22/22	6/29/2022		
5060403001	Repair/Maintenance of DPWH Building, Delotoc Field Camp Extension, Leon B. Postigo, Zamboanga del Norte	Maintenance	Public Bldding	N/A	1/28/2022	N/A	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint. MOOE	500,000.00	500,000.00		496,562.02	496562.02		COA NACAP NGO, CCWI	N/A	06/20/22	06/20/22	06/22/22	6/29/2022		
5060403001	Repair/Maintenance of Flood Control and Drainage Structure at Bobongan River Dike 1 and Dike 2, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/27/22	06/27/22	06/28/22	6/30/2022	7/1/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint. MOOE	3,300,000.00	3,300,000.00		3,200,525.44	3200525.44	×	COA NACAP NGO, CCWI	02/04/22	06/27/22	06/27/22	06/28/22	6/30/2022		
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Banganon ES, Brgy. Banganon, Gutalac, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	316,297.73		316,297.73	314,833.57		314,833.57	COA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Panganuran NHS, Brgy. Panganuran, Gutalac, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/08/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	316,256.76		316,256.76	315,001.57		315,001.57	CQA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/08/22	9/8/2022		
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Brgy. Immaculada, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	315,607.92		315,607.92	314,105.57		314,105.57	COA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Patawag ES, Brgy. Patawag, Liloy, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	340,016.79		340,016.79	338,343.05		338,343.05	COA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Libertad Elementary School, Brgy. La Libertad, Liloy, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/08/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	336,783.14		336,783.14	335,113.64		335,113.64	COA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		
1080304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Molos ES, Brgy. Molos, Tamplilisan, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	330,426.17		330,426.17	328,740.67		328,740.67	COA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		
60304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Brgy. Canawan, Salug, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	340,649.04		340,649.04	338,763.95		338,763.95	COA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		
304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Leon B. Postigo NHS, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	315,531.01		315,531.01	313,979.01		313,979.01	COA NAGAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		
304000	Construction of 1 Unit Rainwater Collection System (RWCs) Hortzontal tank with Lavatory at Brgy, Palandok, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bldding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	341,331.44		341,331.44	339,711.70		339,711.70	CQA NACAP NGO, CCWI	N/A	08/31/22	08/31/22	09/06/22	9/8/2022		

	Construction of 1 Unit Rainwater	T	T	T					T					T									7					
1060304000	Collection System (RWCS) Vertical tank with Lavatory at Bacong NHS, Salug, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	308,260.44	308,260.44	300,741.89		300,741.89	COA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Harizontal tank with Lavatory at Bayangan Island, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	344,371.77	344,371.77	335,972.46		335,972.46	COA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Reinwater Collection System (RWCS) Horizontal tank with Lavatory at Bobongan Brgy. Hall, Labason, Zemboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	347,624.45	347,624.45	339,145.80		339,145.80	COA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Canaan Brgy. Hali, Liloy, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	313,835. <u>2</u> 1	313,835,21	308,180.89		306,180.69	CQA NAGAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Gutaiac Central School, Gutaiac, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	308,260.44	308,260.44	300,741.89		300,741.89	COA NAGAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Kalawit Central School, Kalawit, Zemboanga del Norte	Construction	Public Bldding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	349,677.51	349,677.51	341,148.79		341,148.79	COA NACAP NGO, COWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Labason Central School, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022	1	FY 2021 RWCS	322,287.91	322,287.91	314,427.23		314,427.23	OOA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Liloy NKS, Liloy, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	313,308.48	313,308.48	305,666.81		305,666.81	CQA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1080304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Malayal Central School, Sibuco, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	351,674.38	351,674.38	343,096.96		343,096.96	CQA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavetory at Planon NHS, Kalawit, Zamboanga del Norte	Construction	Public Bldding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	315,901.09	315,901.09	308,196.19		308,196.19	COA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at San Juan NHS, Gutalac, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	355,159.21	355,159.21	346,496.79		346,496.79	CQA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Sibuco NHS, Sibuco, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	318,598.32	318,598.32	310,827.63		310,827.63	COA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Sipit Central School, Godod, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	359,457.80	359,457.80	350,690.54		350,690.54	COA NACAP NGO, COWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Tamao Central School, Baliguian, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	1020/22	1028/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	359,432.99	359,432.99	350,686.33		350,666.33	CQA NACAP NGO, CCWI	N/A	10/19/22	10/19/22	1020/22	1028/22	
	1												Total Allote	d Budget of F	rocuremer	nt Activities					83,500,750.00							 
											-			Procurement							82,145,573.09	1						
								-						oted Budget				***************************************			1,365,176.91							
ON-GOING	PROCUREMENT ACTIVITIES																	1		T				T		T	T	
	Construction of Road, Barangay New Calamba, Kalawit, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/26/22	12/10/22					C	GAA CY 2023	6,000,000.00	6,000,000.00	5,769,438.86		5,769,438.86	COA NAGAP NGO, COWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	

5060403001	Construction/ Improvement of Access Roads leading to Trates, industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barrangs/ Lawigan Road connecting Brgy, Gabo and Barrangs/ Lawigan Road on support of Cacao, Coconut, Coffee, and Rubber Industries, Labason, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/28/22	12/10/22					GAA CY 2023	13,000,000.00	13,000,000.00	12,810,597.44	12,610,597.44	SOA NACAP NGO, COWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Canstruction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraiging Linkages for Industry and Trade infrastructure Program - ROLL-IT) El Paralisc- Campra Road in support to Rubber and Coconut industries, Liby, Zamboanga del Norte	Construction	Public Bldding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/28/22	12/10/22	ı	) 51 102	<u> </u>		GAA CY 2023	10,000,000.00	10,000,000.00	9,600,000.00	9,600,000.00	COA NAGAP NGO, COWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Construction of Road, Barangay Baybay, Liloy, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/26/22	12/10/22			e		GAA CY 2023	8,000,000.00	8,000,000.00	7,682,390.11	7,682,390.11	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Construction of Road, Barangay Panabang, Liloy, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/26/22	12/10/22		3			GAA CY 2023	12,000,000.00	12,000,000.00	11,523,730.39	11,523,730.39	COA NACAP NGO, COWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Pragram - TRIP) NRJ (Liloy-ipil Road) Poblacion Tampilisan leading to Situbo falls, Tampilisan, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/28/22	12/10/22		-		,	GAA CY 2023	7,000,000.00	7,000,000.00	6,655,168.80	6,655,168.80	COA NACAP NGO, COWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Construction/ Improvement of Acoses Roads lessing to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-17) Lipakin-Iplan Road connecting to National Highway leading to Biodiesal Processing Plant in support of Goodnut Industry, Salug.  Zamboeings del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/26/22	12/10/22					GAA CY 2023	10,000,000.00	10,000,000.00	9,505,899.34	9,505,899.34	SQA NACAP NGO, CCWI.	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-1T) New Barili and Junction Sto. Nino, connecting New Barili and Junction Sto. Nino Aldonal Highway Road leading to Standard Rubber Processing Inc. (STANDECO) in support to Rubber and Coconut Industries, Tampillean, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/26/22	12/10/22					GAA CY 2023	10,000,000.00	10,000,000 00	9,724,668.53	9,724,868.53	COA NAGAP NGO, COWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade infrastructure Program - ROQU-IT) San Roque-Ovenriew Road in support to rubber and coconut industries, Liley, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/26/22	12/10/22					GAA CY 2023	10,000,000.00	10,000,000.00	9,505,818.90	9,505,818.90	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022	
5060403001	Preventive Maintenance- Secondary Roads, Liloy-Slocon Rd - K2004 + 585 - K2005 + 575, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22					GAA CY 2023	16,500,000.00	16,500,000.00	16,003,299.00	16,003,299.00	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022	
5060403001	Rehabilitation of Baiakan-Calucap Road in Salug, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22					GAA CY 2023	44,000,000.00	44,000,000.00	42,681,919.40	42,681,919.40	COA NACAP NGO, COWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022	
5060403001	Construction of Road, Barangay Dipopor, Godod, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22					GAA CY 2023	9,900,000.00	9,900,000.00	9,506,622.16	9,506,622.16	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022	
5060403001	Construction of Road, Barangay Mailla T., Tampilisan, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22					GAA CY 2023	5,000,000.00	5,000,000.00	4,900,701.15	4,900,701.15	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022	

5060404001	Construction (Completion) of Multi Purpose Building (Covered Court), Gabu, Labason, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22					GAA CY 2023	2,000,000.00		2,000,000.00	1,920,334.49	1,920,334.49	COA NACAP NGO, COWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022		
5060404001	Construction (Completion) of Multi Purpose Building (Covered Court), San Isidro, Gutalac, Zamboanga del Norte	Construction	Public Bldding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22					GAA CY 2023	2,000,000.00		2,000,000.00	1,920,472.12	1,920,472.12	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022		
5060404001	Construction (Completion) of Multi Purpose Building (Covered Court), San Isidro, Labason, Zamboenga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22					GAA CY 2023	2,000,000.00		2,000,000.00	1,920,413.82	1,920,413.82	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022		
5060404001	Construction (Completion) of Multi Purpose Building (Covered Court), Tugop, Kalawit, Zamboanga del Norte	Construction	Public Bldding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22			K <sup>1-pr</sup>		GAA CY 2023	2,300,000.00		2,300,000.00	2,208,648.73	2,208,648.73	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022		
5060404001	Rehabilitation (Completion) of Multi-Purpose Building, La Union, Labason, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/25/22	10/27/22	12/11/22		- 11	ř.		GAA CY 2023	2,000,000.00		2,000,000.00	1,920,537.58	1,920,537.58	COA NACAP NGO, CCWI	10/12/22	10/24/22	10/25/22	10/27/22	12/11/2022		
5080403001	Preventive Maintenance-Tertiary Roads, Liloy-Lamao Port Rd - K1966 + (-075). K1968 + (-076). K1968 + (-303). K1968 + (-078). K1968 + (-353). K1966 + (-303). K1968 + (-353). K1968 + (-304). K1968 + 000 - K1968 + 350. K1968 + 371 - K1968 + 194, Zamboanga del Norte	Construction	Public Bldding	11/02/22	11/8/2022	11/16/22	11/28/22	11/28/22	12/01/22			3			GAA CY 2023	35,500,000.00		35,500,000.00	33,744,808.53	33,744,808.53	COA NAGAP NGO, COWI	11/16/22	11/28/22	11/28/22	12/01/22			
5060403001	Road Widening-Secondary Roads, Liloy-Siocon Rd - K1966 + (-775) - K1966 + (-317), Zemboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	12/06/22	12/06/22	12/07/22				₹ <sub>~.</sub> ,	,	GAA CY 2023	22,900,000.00	_	22,900,000.00	21,768,141.03	21,768,141.03	CQA NACAP NGO, CCWI	11/16/22	12/06/22	12/06/22	12/07/22			
5060403001	Road Widening-Secondary Roads, Liloy-Siocon Rd - K2005 + 944 - K2007 + 000, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22							,		GAA CY 2023	35,000,000.00		35,000,000.00			COA NACAP NGO, CCWI	11/16/22						
5060403001	Widening of Permanent Bridges, Gayam Br. (B01174MN) along Liloy-Siocon Rd, Liloy, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/28/22	11/28/22	12/01/22						GAA CY 2023	17,300,000.00		17,300,000.00	16,444,963.09	16,444,963.09	COA NACAP NGO, CCWI	11/16/22	11/28/22	11/28/22	12/01/22			
5060403001	Widening of Permanent Bridges, Timan Br. (B01859MN) along Sindangan-Liloy Rd, Liloy, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/28/22	11/28/22	12/01/22						GAA CY 2023	22,530,000.00		22,530,000.00	21,426,623.19	21,426,623.19	COA NACAP NGO, CCWI	11/16/22	11/28/22	11/28/22	12/01/22			
5080403001	Retrofitting/Strengthening of Permanent Bridges, Delotoo Br. (B00520MN) along Sindangan- Liloy Rd, Leon B. Poetigo, Zemboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/28/22	11/28/22	12/01/22						GAA CY 2023	2,000,000.00		2,000,000.00	1,900,868.93	1,900,868.93	COA NACAP NGO, CCWI	11/16/22	11/28/22	11/28/22	12/01/22			
5060403001	Rehabilitation/Major Repair of Permanent Bridges, Delusom Br. (BD0518MN) along Sindangan- Liloy Rd, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/28/22	11/28/22	12/01/22						GAA CY 2023	3,000,000.00		3,000,000.00	2,850,250.54	2,850,250.54	COA NACAP NGO, CCWI	11/16/22	11/28/22	11/28/22	12/01/22			
5060403001	Rehabilitation/Major Repair of Permanent Bridges, Milanid Br. (B00516MN) along Sindangan- Liloy Rd, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/29/22	11/29/22	12/01/22						GAA CY 2023	3,000,000.00		3,000,000.00	2,850,360.40	2,850,360.40	COA NACAP NGO, CCWI	11/16/22	11/29/22	11/29/22	12/01/22			
5060404001	Construction (Completion) of Multi- Purpose Building (Covered Court), Pitogo, Gutalac, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/29/22	11/29/22	12/01/22						GAA CY 2023	5,000,000.00		5,000,000.00	4,801,450.62	4,801,450.62	COA NACAP NGO, CCWI	11/16/22	11/29/22	11/29/22	12/01/22		1	
1060304000	Construction of Water System, Poblacion, Salug, Zamboanga del Norte	Construction	Public Bldding	11/02/22	11/8/2022	11/16/22	11/29/22	11/29/22	12/01/22						GAA CY 2023	5,000,000.00		5,000,000.00	4,801,386.71	4,801,386.71	COA NACAP NGO, CCWI	11/16/22	11/29/22	11/29/22	12/01/22			
5060403001	Widening of Permanent Bridges, Calimpunan Br. (800533MN) along Liloy-Ipil Rd, Tampilisan, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/29/22	11/29/22	12/01/22						GAA CY 2023	34,000,000.00		34,000,000.00	32,319,843.81	32,319,843.81	CQA NACAP NGO, CCWI	11/16/22	11/29/22	11/29/22	12/01/22			
5060403001	Road Widening-Primary Roads, Sindangan-Liloy Rd - K1933 + 474 - K1933 + 633, K1933 + 897 - K1934 + 475, K1934 + 516 - K1935 + 000, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/29/22	11/29/22	12/01/22						GAA CY 2023	61,478,000.00		61,478,000.00	58,436,375.95	58,436,375.95	CQA NACAP NGO, CCWI	11/16/22	11/29/22	11/29/22	12/01/22			
5060404001	Construction of Multi-Purpose Building (Covered Court), Tinuyop, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/29/22	11/29/22	12/01/22						GAA CY 2023	5,000,000.00		5,000,000.00	4,939,280.25	4,939,280.25	COA NACAP NGO, CCWI	11/16/22	11/29/22	11/29/22	12/01/22			
5060404001	Rehabilitation (Completion) of Multi-Purpose Building, Ganase, Liloy, Zamboanga del Norte	Construction	Public Bidding	11/02/22	11/8/2022	11/16/22	11/29/22	11/29/22	12/01/22						GAA CY 2023	4,000,000.00		4,000,000.00	3,841,152.01	3,841,152.01	COA NACAP NGO, CCWI	11/16/22	11/29/22	11/29/22	12/01/22			
5060403001	Widening of Permanent Bridges, Lipakan Br. (B00524MN) along Sindangan-Liloy Rd (Phase I), Salug, Zamboanga del Norte	Construction	Public Bidding	11/25/22	12/6/2022	12/14/22									GAA CY 2023	40,000,000.00		40,000,000.00			COA NACAP NGO, CCWI	12/14/22						

Polandoc Br. (B) Sindangan-Liloy	ermanent Bridges, B00523MN) along by Rd (Phase I), o, Zamboanga del	Construction	Public Bidding	11/25/22	12/6/2022	12/14/22										GAA CY 2023	60,000,000.00	60,000,000.00			COA NACAP NGO, COWI	12/14/22				
8 Gatas Br. (8005		Construction	Public Bidding	11/25/22	12/6/2022	12/14/22	12/28/22	12/28/22	12/29/22							GAA CY 2023	58,000,000.00	58,000,000.00	54,290,827.48	54,290,827.48	COA NACAP NGO, COWI	12/14/22	12/28/22	12/28/22	12/29/22	
Patawag Br. (B0 Liloy-Ipil Rd, Tar Zamboanga del	I Norte	Construction	Public Bidding	11/25/22	12/6/2022	12/14/22				9						GAA CY 2023	26,000,000.00	26,000,000.00			COA NACAP NGO, CCWI	12/14/22				
Purpose Building Market), Sioran, Zamboanga del I	, Godod, I Norte	Construction	Public Bidding	11/25/22	12/6/2022	12/14/22								100		GAA CY 2023	8,000,000.00	8,000,000.00			COA NACAP NGO, CCWI	12/14/22				
Gutalac, Zambos	Building, Salvador, panga del Norte	Construction	Public Bidding	11/25/22	12/6/2022	12/14/22							=5.	-		GAA CY 2023	8,000,000.00	8,000,000.00			COA NACAP NGO, COWI	12/14/22				
Reads with Slips and Landslide-Pr Sindangan-Liloy	y Rd - K1937 + 980, K1938 + 080 -	Construction	Public Bidding	11/25/22	12/6/2022	12/14/22	12/28/22	12/28/22	12/29/22				79	ж		GAA CY 2023	75,000,000.00	75,000,000.00	70,562,491.83	70,562,491.83	CQA NAGAP NGO, CCWI	12/14/22	12/28/22	12/28/22	12/29/22	
														¥												
			L							Tota	al Alloted	Budget of	On-goir	g Procur	rement A	Activities	702,408,000.00	702,408,000.00	500,539,485,19	500.539.485.19		151				

Prepared By:

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1/4/2023

BAC Chairperson

Approved By:

Atty. ROMEO A. SALADAG

/4/2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					A	ctual Procure	ment Activity						Source of Funds	А	ABC (PhP	)	Contr	ract Cost	(PhP)	List of Invited Observers					
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	со	Total	моое	со		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
COMPLETED F	PROCUREMENT ACTIVITIES																											
50213050	2 pcs. Toner TN324 Black etc.	Administrative Section	Small Value	-	05/18/2022	-	-	05/25/2022	05/25/2022	-	07/07/2022	07/08/2022	07/15/2022			GOP GAA 2022	68,000.00		68,000.00	68,000.00		68,000.00	COA NGO PICE	10	-	05/25/2022	05/25/2022	<u>.</u>
50213060	4 pcs. G.I Pipe #3 S- 40 etc.	Maintenance Section	Small Value	-	05/20/2022	-	-	05/27/2022	05/27/2022	*	07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	87,414.00		87,414.00	86,995.00		86,995.00	COA NGO PICE	(16)	1=	05/27/2022	05/27/2022	2 -
50213060	4 pcs. Tubeless Tires 235/70 R17, 8PR etc.	Maintenance Section	Small Value		05/28/2022	-		06/06/2022	06/06/2022		07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	137,500.00		137,500.00	137,050.00		137,050.00	COA NGO PICE	i.e.	.*	06/06/2022	06/06/2022	-
50213060	200 liters Adblue-Urea Solution etc.	Maintenance Section	Small Value	-	05/28/2022	-0	-	06/06/2022	06/06/2022	-	07/12/2022	07/14/2022	07/21/2022			GOP GAA 2022	170,706.00		170,706.00	170,706.00		170,706.00	COA NGO PICE	·	1.0	06/06/2022	06/06/2022	
50213060	4 pcs. Tubeless tire 245/70 R16, 8PR etc.	Maintenance Section	Small Value	-	05/28/2022	ē.	-	06/06/2022	06/06/2022	-	07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	137,500.00		137,500.00	137,050.00		137,050.00	COA NGO PICE	-	1.5	06/06/2022	06/06/2022	-
50213040	61 bags Portland Cement etc.	Maintenance Section	Small Value	-	05/28/2022	-	(*)	06/06/2022	06/06/2022	-	07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	158,856.04		158,856.04	157,893.10		157,893.10	COA NGO PICE	(14)	æ	06/06/2022	06/06/2022	=
50203990	100 pcs. Longsleeve with Logo (Orange) etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-	07/05/2022	07/06/2022	07/13/2022			GOP GAA 2022	157,500.00		157,500.00	15\$,050.00		155,050.00	COA NGO PICE	æ	-	06/15/2022	06/15/2022	-
50213060	1 pc. Cylinder head gasket etc.	Maintenance Section	Small Value	×	06/08/2022		-	06/15/2022	06/15/2022	e	07/05/2022	07/06/2022	07/13/2022			GOP GAA 2022	151,809.00		151,809.00	150,949.00		150,949.00	COA NGO PICE	-	-	06/15/2022	06/15/2022	-
50213060	30 pcs. Bolt 5/16 x 2 1/2 etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-	07/05/2022	07/06/2022	07/13/2022			GOP GAA 2022	79,188.00		79,188.00	78,343.00		78,343.00	COA NGO PICE	-	-	06/15/2022	06/15/2022	_
50203990	300 pcs. Anniversary T- Shirts (Customized Design)	Administrative Section	Small Value	-	06/15/2022			06/20/2022	06/20/2022	-	07/13/2022	07/14/2022	07/21/2022			GOP GAA 2022	210,000.00		210,000.00	209,400.00		209,400.00	COA NGO PICE	-	-	06/20/2022	06/20/2022	
50213050	1 unit Desktop Computer	Maintenance Section	Small Value	-	06/23/2022	-	-	07/05/2022	07/05/2022	-	07/14/2022	07/15/2022	07/22/2022			GOP GAA 2022	140,000.00	o i	140,000.00	139,500.00		139,500.00	COA NGO PICE	-	-	07/05/2022	07/05/2022	-
50203090	2,195 liters Diesel Fuel	Planning and Design Section	Small Value	-	06/23/2022	-	-	07/05/2022	07/05/2022	-	07/21/2022	07/22/2022	07/29/2022			GOP GAA 2022	127,315.80		127,315.80	126,212.50		126,212.50	COA NGO PICE	(*)	:-	07/05/2022	07/05/2022	-
50203990	315 kilos Nylon #260	Maintenance Section	Small Value	-	07/06/2012		-	07/12/2022	07/12/2022	ž	08/01/2022	08/02/2022	08/15/2022			GOP GAA 2022	173,250.00		173,250.00	170,100.00		170,100.00	COA NGO PICE		-	07/12/2022	07/12/2022	-
50213060	6 pcs. Carburator etc.	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	08/05/2022	08/08/2022	08/15/2022			GOP GAA 2022	182,792.00		182,792.00	177,180.00		177,180.00	COA NGO PICE		-	07/12/2022	07/12/2022	
50213040	1,186 bags Portland Cement etc.	Maintenance Section	Small Value		07/06/2012		-	07/12/2022	07/12/2022		07/ <b>2</b> 8/2022	07/29/2022	08/05/2022			GOP GAA 2022	768,133.00		768,133.00	55\$,065.75		555,065.75	COA NGO PICE	-		07/12/2022	07/12/2022	
10404130	100 pails Instant Cold Mix	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	07/25/2022	07/26/2022	08/02/2022			GOP GAA 2022	965,200.00		965,200.00	964,550.00		964,550.00	COA NGO PICE	-	-	07/12/2022	07/12/2022	-
50213030	50 cu.m Gravel etc.	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	08/01/2022	08/02/2022	08/09/2022			GOP GAA 2022	122,800.00		122,800.00	119,880.00		119,880.00	COA NGO PICE		-	07/12/2022	07/12/2022	-
10404130	16,000 liters Emulsified Asphalt	Maintenance Section	Public Bidding	-	06/23/2022	07/05/22	07/18/2022	07/18/2022	07/18/2022	07/25/2022	08/04/2022	08/05/2022	08/08/2022			GOP GAA 2022	1,712,000.00		1,712,000.00	1,710,400.00		1,710,400.00	COA NGO PICE	07/05/22	07/18/2022	07/18/2022	07/18/2022	07/25/2022

	*																								
50203090	3,674 liters Automotive Diesel Fuel	Finance Section	Small Value	-	07/22/2022		-	07/29/2022	07/29/2022	z	08/17/2022	08/18/2022	08/25/2022	GOP GAA 2022	299,982.10	299,982.10	297,594.00		297,594.00	COA NGO PICE	*		07/29/2022	07/29/202	.2 -
10404130	25 gal Latex Paint (Yellow) etc.	Maintenance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/11/2022	08/12/2022	08/19/2022	GOP GAA 2022	51,750.00	51,750.00	51,510.00		51,510.00	COA NGO PICE	•	÷	07/29/2022	07/29/202	2 -
50213050	2 units Desktop Computer etc.	Administrative Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022	GOP GAA 2022	290,000.00	290,000.00	289,550.00		289,550.00	COA NGO PICE	-	-	07/29/2022	07/29/202	2 -
50203090	10,000 liters Automotive Diesel Fuel	Quality Assurance Section	Small Value	×	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022	GOP GAA 2022	816,500.00	816,500.00	810,000.00		810,000.00	COA NGO PICE	-	-	07/29/2022	07/29/202	2 -
50213040	1,021 bags Portland Cement etc.	Maintenance Section	Small Value		07/22/2022	-	-	07/29/2022	07/29/2022	2	08/11/2022	08/12/2022	08/19/2022	GOP GAA 2022	555,578.00	555,578.00	55\$,065.75		555,065.75	COA NGO PICE	3	ā	07/29/ <b>2</b> 022	07/29/202	2 -
50203090	6,120 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/11/2022	08/12/2022	08/19/2022	GOP GAA 2022	499,698.00	499,698.00	495,720.00		495,720.00	COA NGO PICE	3		07/29/2022	07/29/202	2 -
50203090	6,120 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	07/22/2022		-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022	GOP GAA 2022	499,698.00	499,698.00	495,720.00		495,720.00	COA NGO PICE		-	07/29/2022	07/29/202	2 -
50213040	18 bags Portland Cement etc.	Maintenance Section	Small Value	-	07/22/2022	-	=	07/29/2022	07/29/2022	-	08/11/2022	08/12/2022	08/19/2022	 GOP GAA 2022	320,852.25	320,852.25	320,230.50		320,230.50	COA NGO PICE	-	-	07/29/2022	07/29/202	2 -
10605070	1 unit Smart TV 55"	Administrative Section	Small Value	,	07/22/2022	-		07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022	GOP GAA 2022	141,900.00	141,900.00	136,920.00		136,920.00	COA NGO PICE	-	-	07/29/2022	07/29/202	2 -
50213040	1,024 bags Portland Cement etc.	Maintenance Section	Small Value	-	07/22/2022	-		08/04/2022	08/04/2022	-	8/31/2022	09/01/2022	09/08/2022	GOP GAA 2022	617,725.80	617,725.80	617,040.00		617,040.00	COA NGO PICE	-	-	08/04/2022	08/04/202	2 -
5021303001	102 pcs. Metal Beam End Piece etc.	Maintenance Section	Public Bidding	-	07/22/2022	07/29/2022	08/10/2022	08/10/2022	08/10/2022	08/17/2022	08/31/2022	09/01/2022	09/05/2022	GOP GAA 2022	1,968,893.00	1,968,893.00	1,967,896.57	1	,967,896.57	COA NGO PICE	07/29/2022	08/10/2022	08/10/2022	08/10/202	22 08/17/2022
50203010	1 unit Water Dispenser with Hot & Cold etc.	Administrative Section	Small Value	-	08/04/2022	-		08/11/2022	08/11/2022	-	08/23/2022	08/24/2022	08/31/2022	GOP GAA 2022	50,500.00	50,500.00	47,140.00		47,140.00	COA NGO PICE	-	-	08/11/2022	08/11/2022	2 -
50213050	Equipment Rental: 4 days Transit Mixer (5 cu.m) etc.	Maintenance Section	Small Value		08/04/2022	-	-	08/11/2022	08/11/2022	-	08/31/2022	09/07/2022	09/14/2022	GOP GAA 2022	52,352.83	52,352.83	51,937.67		51,937.67	COA NGO PICE		q	08/11/2022	08/11/202	2 -
50213050	Equipment Rental: 4 days Transit Mixer (5 cu.m) etc.	Maintenance Section	Shopping	15	08/04/2022	ü	-	08/11/2022	08/11/2022	-	08/31/2022	09/07/2022	09/14/2022	GOP GAA 2022	47,656.45	47,656.45	47,153.34		47,153.34	COA NGO PICE		a	08/11/2022	08/11/202	2 -
50213060	2 pcs. Sealed Beam etc.	Maintenance Section	Small Value	-	08/12/2022	ā	-	08/19/2022	08/19/2022	-	09/15/2022	09/16/2022	09/23/2022	GOP GAA 2022	62,781.00	62,781.00	62,520.25		62,520.25	COA NGO PICE	-	-	08/19/2022	08/19/2022	2 -
50203090	1,000 liters Automotive Diesel Fuel	Administrative Section	Small Value		08/12/2022	-	-	08/19/2022	08/19/2022	-	11/07/2022	11/08/2022	11/15/2022	GOP GAA 2022	81,650.00	81,650.00	81,000.00		81,000.00	COA NGO PICE	-	~	08/19/2022	08/19/2022	2 -
50203010	50 ream Legal Bond Paper Substance 20 etc.	Planning and Design Section	Small Value		08/12/2022	-		08/19/2022	08/19/2022	-	10/20/2022	10/21/2022	10/28/2022	GOP GAA 2022	355,338.00	355,338.00	354,320.00		354,320.00	COA NGO PICE		-	08/19/2022	08/19/2022	2 -
50203090	1,559 liters Automotive Diesel Fuel	Planning and Design Section	Small Value	-	08/12/2022	-	+	08/19/2022	08/19/2022		09/19/2022	09/20/2022	09/27/2022	GOP GAA 2022	127,315.21	127,315.21	126,279.00		126,279.00	COA NGO PICE	-	-	08/19/2022	08/19/2022	-
50213050	2 pcs. SSD Hard Drive (1tb) etc.	Planning and Design Section	Small Value	-	08/12/2022	-	-	08/19/2022	08/19/2022	-	09/19/2022	09/20/2022	09/27/2022	GOP GAA 2022	93,388.05	93,388.05	92,562.05		92,562.05	COA NGO PICE	-	-	08/19/2022	08/19/2022	2 -
50203010	320 pcs. Anniversary T- Shirts (Customized Design)	Administrative Section	Small Value		08/12/2022	-	-	08/19/2022	08/19/2022	-	09/12/2022	09/13/2022	09/20/2022	GOP GAA 2022	224,000.00	224,000.00	223,360.00		223,360.00	COA NGO PICE	-	÷	08/19/2022	08/19/2022	2 -

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50203090	6,120 liters Automotive Diesel Fuel etc.	Maintenance Section	Small Value		08/20/2022	=	-	08/30/2022	08/30/2022	-	09/12/2022	09/13/2022	09/20/2022		OP GAA 2022	850,023.00	850	023.00	846,607.50	846,607.50	COA NGO PICE		-5	08/30/2022	08/30/2022	
50203090	900 liters Automotive Diesel Fuel	CQA Office	Small Value	-	09/17/2022	-	-	09/26/2022	09/26/2022	-	11/02/2022	11/03/2022	11/10/2022		OP GAA 2022	73,485.00	73	485.00	73,395.00	73,395.00	COA NGO PICE		-	09/26/2022	09/26/2022	-
50213040	200 bags Portland Cement etc.	Maintenance Section	Small Value	-	10/11/2022	-	-	10/18/2022	10/18/2022	-	11/14/2022	11/15/2022	11/22/2022		OP GAA 2022	122,186.00	122	186.00	121,544.00	121,544.00	COA NGO PICE		-	10/18/2022	10/18/2022	-
50213060	7 pcs. Tires (265-65 R17 112P)	Planning and Design Section	Small Value	· e	10/11/2022	-	-	10/18/2022	10/18/2022	se	11/21/2022	11/22/2022	11/29/2022		OP GAA 2022	105,000.00	105	00.00	101,500.00	101,500.00	COA NGO PICE	-	-	10/18/2022	10/18/2022	-
50203090	6,210 liters Automotive Diesel Fuel	Planning and Design Section	Small Value		10/11/2022	-	-	10/18/2022	10/18/2022		11/24/2022	11/24/2022	12/01/2022		OP GAA 2022	507,046.50	507	046.50	506,425.00	506,425.00	NGO PICE		-	10/18/2022	10/18/2022	-
50213060	1 pcs. Elbow Nipple etc.	Maintenance Section	Small Value	-	10/25/2022	-	-	11/02/2022	11/02/2022	-	11/15/2022	11/16/2022	11/23/2022		OP GAA 2022	395,882.00	395	882.00	395,882.00	395,882.00	NGO PICE		-	11/02/2022	11/02/2022	-
50213060	4 pcs. Tires (285/70/R17)MT	Assistant District Engineer	Small Value		10/25/2022	NO.	-	11/02/2022	11/02/2022	(SE	11/23/2022	11/24/2022	12/01/2022		OP GAA 2022	88,400.00	88	400.00	88,000.00	88,000.00	COA NGO PICE		-	11/02/2022	11/02/2022	4
10404130	72 bags Blown Asphalt	Maintenance Section	Small Value	-	11/04/2022	\ <u>-</u>	-	11/11/2022	11/11/2022	-	12/23/2022	12/23/2022	12/28/2022		OP GAA 2022	502,560.00	502	560.00	501,840.00	501,840.00	COA NGO PICE	-	-	11/11/2022	11/11/2022	-
50203090	620 liters Automotive Diesel Fuel	Maintenance Section	Small Value		11/04/2022		-	11/11/2022	11/11/2022	-	12/07/2022	12/09/2022	12/16/2022	G	OP GAA 2022	50,623.00	50	523.00	50,530.00	50,530.00	COA NGO PICE	-	-	11/11/2022	11/11/2022	-
50203090	6,551 liters Automotive Diesel Fuel etc.	Maintenance Section	Small Value	-	11/04/2022	8	3.	11/11/2022	11/11/2022	-	11/29/2022	12/01/2022	12/08/2022		OP GAA 2022	548,329.15	548	329.15	547,218.00	547,218.00	COA NGO PICE	-0		11/11/2022	11/11/2022	12
50203990	3,936 pax Meals	Planning and Design Section	Small Value		11/04/2022	-	~	11/11/2022	11/11/2022	-	12/01/2022	12/02/2022	12/09/2022		OP GAA 2022	393,600.00	393	500.00	389,664.00	389,664.00	COA NGO PICE	-	-	11/11/2022	11/11/2022	-
0020389000	2 units Tent etc.	Maintenance Section	Small Value	-	11/19/2022	1=	-	11/25/2022	11/25/2022	-	12/20/2022	12/21/2022	12/28/2022		OP GAA 2022	53,500.00	53	500.00	52,450.00	52,450.00	COA NGO PICE	-	-	11/25/2022	11/25/2022	-
50203090	1 pc. Oil Filter (9051- YZ42)	Maintenance Section	Small Value	-	11/19/2022		-	11/25/2022	11/25/2022	-	12/20/2022	12/21/2022	12/28/2022		OP GAA 2022	168,479.00	168	479.00	167,209.00	167,209.00	COA NGO PICE	-	-	11/25/2022	11/25/2022	-
50203090	3,000 liters Automotive Diesel Fuel	Construction 5ection	Small Value	-	11/25/2022	Е		12/02/2022	12/02/2022	160	12/27/2022	12/28/2022	12/29/2022		OP GAA 2022	244,950.00	244	950.00	244,650.00	244,650.00	COA NGO PICE	-	-	12/02/2022	12/02/2022	-
50203010	3 reams Bond Paper A3 etc.	Maintenance Section	Small Value		11/25/2022	-	-	12/02/2022	12/02/2022	-	12/23/2022	12/23/2022	12/28/2022		OP GAA 2022	50,090.00	50	090.00	49,418.00	49,418.00	COA NGO PICE	*		12/02/2022	12/02/2022	
	-													of On-going Procurement Ac						16,861,676.18						
														Procurement Actitvites Con						16,574,175.98						
												Total S	avings (Total Allo	oted Budget - Total Contract	Price)					287,500.20						
																					-					

N-GOING	PROCUREMENT ACTIVITY	ES CY 2022									 				T				1				
10605070	2 units Smartphone	Planning and Design Section	Small Value	-	12/03/2022		-	12/12/2022	12/12/2022	*)			GOP GAA 2022	70,000.00	70,000.00	69,900.00	69,900.00	COA NGO PICE	-	ē	12/12/2022	12/12/2022	-
10404130	134 pail Instant Cold Mix	Maintenance Section	Small Value	e	12/03/2022	-	-	12/12/2022	12/12/2022	-			GOP GAA 2022	451,580.00	451,580.00	450,910.00	450,910.00	COA NGO PICE	-	-	12/12/2022	12/12/2022	
50203090	9,940 liters Automotive Diesel Fuel etc.	Maintenance Section	Small Value	-	12/03/2022	-	-	12/12/2022	12/12/2022	-		-34	GOP GAA 2022	905,890.00	905,890.00	900,595.00	900,595.00	COA NGO PICE	÷	-	12/12/2022	12/12/2022	-
50213060	10 pcs. Piston Bearing etc.	Maintenance Section	Small Value	e	12/07/2022	æ	jj s	12/14/2022	12/14/2022	-	***		GOP GAA 2022	348,800.00	348,800.00	344,024.00	344,024.00	COA NGO PICE		ā	12/14/2022	12/14/2022	-
50211305008	2 pcs. Tractor tire 12.5- 80 R18 etc.	Maintenance Section	Small Value	-	12/07/2022	-	-	12/14/2022	12/14/2022	-1		A	GOP GAA 2022	97,000.00	97,000.00	96,700.00	96,700.00	COA NGO PICE	-	-	12/14/2022	12/14/2022	
10404130	800 liters Reflectorized Traffic Paint (White)	Maintenance Section	Small Value	-	12/10/2022		-	12/19/2022	12/19/2022		~~ *		GOP GAA 2022	440,000.00	440,000.00	439,200.00	439,200.00	COA NGO PICE	-	-	12/19/2022	12/19/2022	-
50203990	10 tank LPG-11 kgs. (refill) etc.	Maintenance Section	Small Value	=	12/10/2022	:-	-	12/19/2022	12/19/2022	-	. *	5 h	GOP GAA 2022	74,500.00	74,500.00	73,000.00	73,000.00	COA NGO PICE			12/19/2022	12/19/2022	-
5021303001	95 bags Glass Beads etc.	Maintenance Section	Public Bidding	-	12/03/2022	12/09/2022	12/21/2022	12/21/2022	12/21/2022	12/28/2022		٥	GOP GAA 2022	1,498,750.00	1,498,750.00	1,497,910.00	1,497,910.00	COA NGO PICE	12/09/2022	12/21/2022	12/21/2022	12/21/2022	12/28/2
50203090	801 liters Regular Gasoline etc.	Maintenance Section	Small Value	8	12/15/2022	-	-	12/22/2022	12/22/2022	-			GOP GAA 2022	72,577.50	72,577.50	72,265.11	72,265.11	COA NGO PICE	-	-	12/22/2022	12/22/2022	-
0212030	1 lot Security Services	Administrative Section	Public Bidding	-	12/24/2022		-	-	-	-			GOP GAA 2022	2,058,570.80	2,058,570.80			COA NGO PICE		a	-		

Prepared By

Checked By:

Approv

Atty. RONIEO A. SALADAGA, O District Enginer

#### ANNEX B

#### DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2022

Code (PAP)		PMO/ End-User	Mode of Procurement						Actual Pro	curement Acti	lvity					Source of Funds		ABC (PhP)	")	Co	ntract Cost	(PhP)	List of	T						Remarks (Explaining
,,,,	Procurement Program/Project	Lina oso.	1700070111011			f Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	1	Total	MOOE	со	Total	MOOE	co		Pre-bid Conf	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual		changes from the APP)
СОМ	PLETED PROCUREMEN	TACTIVI	ITIES(Con	sultanc	y)			_																						
	NONE												•																	
													2	5															2	
			<u> </u>									Tabel	Noted Dur	get of Pro																
											Total C			urement A								-	-							
											To	tal Savings	(Total Allot	ed Budget -	Total Contra	act Price)						-								
ON-GOING	PROCUREMENT ACTIVITIES (Consultancy)	,	<del></del>																											
	NONE												-																	
											1	Total Alloted	d Budget of	On-going Pr	ocurement	Activities								1						
															_			-												

Prepared By:

RETNAUDOR DALOGDOG

1/4/2023

Checked By

ESAR JUL A. ESTIMO

14/2022

Approved Dur

Atty. ROMEO A. SALADAGA, District Enginer

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2023