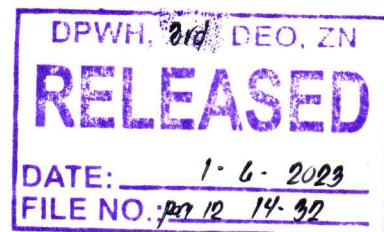


Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**3RD DISTRICT ENGINEERING OFFICE**  
**REGIONAL OFFICE IX**  
Osukan, Labason, Zamboanga del Norte



January 4, 2023

**Atty. ROWENA CANDICE M. RUIZ**

Executive Director V

GPPB-TSO,

Unit 2506 Taffles Corporate Center

F. Ortigas Jr. Rd. Ortigas Center, Pasig City

Email: [pmr@gppb.gov.ph](mailto:pmr@gppb.gov.ph)

Madam:

Respectfully submitted are the Project Monitoring Report for Civil Works, Consultancy, Goods and Services for the period July to December, 2022.

For your information and reference.

Very truly yours,

**Atty. ROMEO A. SALADAGA, CE**

District Engineer

Copy Furnished:

**ARDELIZA R. MEDENILLA, MNSA, CESO 1**

Undersecretary for Support Services

DPWH Central Office

Manila

**CAYAMOMBAO D. DIA, CESO III**

Regional Director

DPWH, 9<sup>th</sup> Regional Office

Veterans Avenue Ext'n.

Tetuan, Zamboanga City

RO9.12 PU acg/RRD

## ANNEX B

## DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	List of Invited Observers						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
5060403001	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Road (Sibuco-Sisual Section) S01165MN Chalmage 12494-Chalmage 14094, ZN.	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	GAA CY 2022	46,000,000.00		46,000,000.00	46,509,994.99		46,509,994.99	COA NACAP NGO, CCWU	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022			
5060403001	Paving of Unpaved Roads - Secondary Roads, Zamboanga West Coastal Road (Limpapa - Sibuco Section) S01148MN Chalmage 6963-Chalmage 6963, Zamboanga	Construction	Public Bidding	01/21/22	1/28/2022	02/04/22	07/14/22	07/14/22	07/22/22	7/29/2022	8/1/2022	8/11/2022	8/12/2022	8/19/2022	GAA CY 2022	20,580,000.00		20,580,000.00	19,961,915.02		19,961,915.02	COA NACAP NGO, CCWU	02/04/22	07/14/22	07/14/22	07/22/22	7/29/2022			
5060403001	Repair/Maintenance of DA Building, Dairy Barn Building, Kilawit, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint. MOOE	1,500,000.00	1,500,000.00		1,495,000.00	1495000		COA NACAP NGO, CCWU	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022			
5060403001	Repair/Maintenance of DPWH Building, DE's Office Building, Zamboanga del Norte II District Engineering Office, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint. MOOE	1,000,000.00	1,000,000.00		968,982.89	968982.89		COA NACAP NGO, CCWU	02/04/22	06/20/22	06/20/22	06/22/22	6/29/2022			
5060403001	Repair/Maintenance of DPWH Building, Delotoc Field Camp Extension, Leon B. Postigo, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	N/A	06/20/22	06/20/22	06/22/22	6/29/2022	6/30/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint. MOOE	500,000.00	500,000.00		496,562.02	496562.02		COA NACAP NGO, CCWU	N/A	06/20/22	06/20/22	06/22/22	6/29/2022			
5060403001	Repair/Maintenance of Flood Control and Drainage Structure at Bobongan River Dike 1 and Dike 2, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	1/28/2022	02/04/22	06/27/22	06/27/22	06/28/22	6/30/2022	7/1/2022	7/11/2022	7/13/2022	7/19/2022	CY 2021 Maint. MOOE	3,300,000.00	3,300,000.00		3,200,525.44	3200525.44		COA NACAP NGO, CCWU	02/04/22	06/27/22	06/27/22	06/28/22	6/30/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Bangonan ES, Brgy. Bangonan, Gutale, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	316,297.73		316,297.73	314,833.57		314,833.57	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Pangenan NHS, Brgy. Pangenuran, Gutale, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	316,256.76		316,256.76	315,001.57		315,001.57	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Brgy. Immaculada, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	315,607.92		315,607.92	314,105.57		314,105.57	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Patagaw ES, Brgy. Patagaw, Lilo, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	340,016.79		340,016.79	336,343.05		336,343.05	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Libertad Elementary School, Brgy. La Libertad, Lilo, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	336,783.14		336,783.14	335,113.64		335,113.64	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Mateo ES, Brgy. Moles, Tampilisan, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	330,428.17		330,428.17	326,740.67		326,740.67	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Brgy. Canawan, Salug, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	340,649.04		340,649.04	336,763.95		336,763.95	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Leon B. Postigo NHS, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	315,531.01		315,531.01	313,979.01		313,979.01	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Brgy. Palandok, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	8/12/2022	N/A	08/31/22	08/31/22	09/06/22	9/8/2022	9/9/2022	9/19/2022	9/20/2022	9/26/2022	FY2022 RWCS	341,331.44		341,331.44	339,711.70		339,711.70	COA NACAP NGO, CCWU	N/A	08/31/22	08/31/22	09/06/22	9/8/2022			



1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Bacong NHS, Salug, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	308,280.44		308,280.44	300,741.89		300,741.89	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Bayangan Island, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	344,371.77		344,371.77	335,972.46		335,972.46	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Bobongan Brgy. Hall, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	347,624.45		347,624.45	339,145.80		339,145.80	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Cansan Brgy. Hall, Lilo, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	313,835.21		313,835.21	308,180.69		308,180.69	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Gutaleo Central School, Gutaleo, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	308,280.44		308,280.44	300,741.89		300,741.89	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Kalewit Central School, Kalewit, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	349,677.51		349,677.51	341,148.79		341,148.79	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Labason Central School, Labason, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	322,287.91		322,287.91	314,427.23		314,427.23	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Lilo NHS, Lilo, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	313,308.48		313,308.48	305,666.81		305,666.81	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Malayay Central School, Sibuco, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	351,674.38		351,674.38	343,096.96		343,096.96	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Panon NHS, Kalewit, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	315,901.09		315,901.09	308,196.19		308,196.19	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at San Juan NHS, Gutaleo, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	355,159.21		355,159.21	346,496.79		346,496.79	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Vertical tank with Lavatory at Sibuco NHS, Sibuco, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	318,598.32		318,598.32	310,627.63		310,627.63	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Sipit Central School, Godod, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	359,457.80		359,457.80	350,690.54		350,690.54	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
1060304000	Construction of 1 Unit Rainwater Collection System (RWCS) Horizontal tank with Lavatory at Tamaso Central School, Belgulan, Zamboanga del Norte	Construction	Public Bidding	N/A	9/30/2022	N/A	10/19/22	10/19/22	10/20/22	10/28/22	11/2/2022	11/9/2022	11/10/2022	11/16/2022		FY 2021 RWCS	359,432.99		359,432.99	350,666.33		350,666.33	COA NACAP NGO, CCWJ	N/A	10/19/22	10/19/22	10/20/22	10/28/22				
Total Alloted Budget of Procurement Activities																	83,600,760.00															
Total Contract Price of Procurement Activities Conducted																	82,146,873.08															
Total Savings (Total Alloted Budget - Total Contract Price)																	1,348,176.91															
ON-GOING PROCUREMENT ACTIVITIES																																
5090403001	Construction of Road, Barangey New Calamba, Kalewit, Zamboanga del Norte	Construction	Public Bidding	09/27/22	10/4/2022	10/12/22	10/24/22	10/24/22	10/26/22	12/10/22						GAA CY 2023	6,000,000.00		6,000,000.00	5,769,438.86		5,769,438.86	COA NACAP NGO, CCWJ	10/12/22	10/24/22	10/24/22	10/26/22	12/10/2022				













ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report as of July to December 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers					
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																												
50213060	2 pcs. Toner TN324 Black etc.	Administrative Section	Small Value	-	05/18/2022	-	-	05/25/2022	05/25/2022	-	07/07/2022	07/08/2022	07/15/2022			GOP GAA 2022	68,000.00		68,000.00	68,000.00		68,000.00	COA NGO PICE	-	-	05/25/2022	05/25/2022	-
50213060	4 pcs. G.I Pipe #3 S-40 etc.	Maintenance Section	Small Value	-	05/20/2022	-	-	05/27/2022	05/27/2022	-	07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	87,414.00		87,414.00	86,995.00		86,995.00	COA NGO PICE	-	-	05/27/2022	05/27/2022	-
50213060	4 pcs. Tubeless Tires 235/70 R17, 8PR etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-	07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	137,500.00		137,500.00	137,050.00		137,050.00	COA NGO PICE	-	-	06/06/2022	06/06/2022	-
50213060	200 liters Adblue-Urea Solution etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-	07/12/2022	07/14/2022	07/21/2022			GOP GAA 2022	170,706.00		170,706.00	170,706.00		170,706.00	COA NGO PICE	-	-	06/06/2022	06/06/2022	-
50213060	4 pcs. Tubeless tire 245/70 R16, 8PR etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-	07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	137,500.00		137,500.00	137,050.00		137,050.00	COA NGO PICE	-	-	06/06/2022	06/06/2022	-
50213040	61 bags Portland Cement etc.	Maintenance Section	Small Value	-	05/28/2022	-	-	06/06/2022	06/06/2022	-	07/01/2022	07/04/2022	07/11/2022			GOP GAA 2022	158,856.04		158,856.04	157,893.10		157,893.10	COA NGO PICE	-	-	06/06/2022	06/06/2022	-
50203990	100 pcs. Longsleeve with Logo (Orange) etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-	07/05/2022	07/06/2022	07/13/2022			GOP GAA 2022	157,500.00		157,500.00	155,050.00		155,050.00	COA NGO PICE	-	-	06/15/2022	06/15/2022	-
50213060	1 pc. Cylinder head gasket etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-	07/05/2022	07/06/2022	07/13/2022			GOP GAA 2022	151,809.00		151,809.00	150,949.00		150,949.00	COA NGO PICE	-	-	06/15/2022	06/15/2022	-
50213060	30 pcs. Bolt 5/16 x 2 1/2 etc.	Maintenance Section	Small Value	-	06/08/2022	-	-	06/15/2022	06/15/2022	-	07/05/2022	07/06/2022	07/13/2022			GOP GAA 2022	79,188.00		79,188.00	78,343.00		78,343.00	COA NGO PICE	-	-	06/15/2022	06/15/2022	-
50203990	300 pcs. Anniversary T-Shirts (Customized Design)	Administrative Section	Small Value	-	06/15/2022	-	-	06/20/2022	06/20/2022	-	07/13/2022	07/14/2022	07/21/2022			GOP GAA 2022	210,000.00		210,000.00	209,400.00		209,400.00	COA NGO PICE	-	-	06/20/2022	06/20/2022	-
50213060	1 unit Desktop Computer	Maintenance Section	Small Value	-	06/23/2022	-	-	07/05/2022	07/05/2022	-	07/14/2022	07/15/2022	07/22/2022			GOP GAA 2022	140,000.00		140,000.00	139,500.00		139,500.00	COA NGO PICE	-	-	07/05/2022	07/05/2022	-
50203990	2,195 liters Diesel Fuel	Planning and Design Section	Small Value	-	06/23/2022	-	-	07/05/2022	07/05/2022	-	07/11/2022	07/22/2022	07/29/2022			GOP GAA 2022	127,315.80		127,315.80	126,212.50		126,212.50	COA NGO PICE	-	-	07/05/2022	07/05/2022	-
50203990	315 kilos Nylon #260	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	08/01/2022	08/02/2022	08/15/2022			GOP GAA 2022	173,250.00		173,250.00	170,100.00		170,100.00	COA NGO PICE	-	-	07/12/2022	07/12/2022	-
50213060	6 pcs. Carburator etc.	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	08/05/2022	08/08/2022	08/15/2022			GOP GAA 2022	182,792.00		182,792.00	177,180.00		177,180.00	COA NGO PICE	-	-	07/12/2022	07/12/2022	
50213040	1,186 bags Portland Cement etc.	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	07/18/2022	07/29/2022	08/05/2022			GOP GAA 2022	768,133.00		768,133.00	555,065.75		555,065.75	COA NGO PICE	-	-	07/12/2022	07/12/2022	
10404130	100 pails Instant Cold Mix	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	07/15/2022	07/26/2022	08/02/2022			GOP GAA 2022	965,200.00		965,200.00	964,550.00		964,550.00	COA NGO PICE	-	-	07/12/2022	07/12/2022	-
50213030	50 cu.m Gravel etc.	Maintenance Section	Small Value	-	07/06/2012	-	-	07/12/2022	07/12/2022	-	08/01/2022	08/02/2022	08/09/2022			GOP GAA 2022	122,800.00		122,800.00	119,880.00		119,880.00	COA NGO PICE	-	-	07/12/2022	07/12/2022	-
10404130	16,000 liters Emulsified Asphalt	Maintenance Section	Public Bidding	-	06/23/2022	07/05/22	07/18/2022	07/18/2022	07/18/2022	07/25/2022	08/04/2022	08/05/2022	08/08/2022			GOP GAA 2022	1,712,000.00		1,712,000.00	1,710,400.00		1,710,400.00	COA NGO PICE	07/05/22	07/18/2022	07/18/2022	07/18/2022	07/25/2022



50203090	3,674 liters Automotive Diesel Fuel	Finance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022			GOP GAA 2022	299,982.10	299,982.10	297,594.00	297,594.00	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
10404130	25 gal Latex Paint (Yellow) etc.	Maintenance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/11/2022	08/12/2022	08/19/2022			GOP GAA 2022	51,750.00	51,750.00	51,510.00	51,510.00	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
50213050	2 units Desktop Computer etc.	Administrative Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022			GOP GAA 2022	290,000.00	290,000.00	289,550.00	289,550.00	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
50203090	10,000 liters Automotive Diesel Fuel	Quality Assurance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022			GOP GAA 2022	816,500.00	816,500.00	810,000.00	810,000.00	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
50213040	1,021 bags Portland Cement etc.	Maintenance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/11/2022	08/12/2022	08/19/2022			GOP GAA 2022	555,578.00	555,578.00	555,065.75	555,065.75	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
50203090	6,120 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/11/2022	08/12/2022	08/19/2022			GOP GAA 2022	499,698.00	499,698.00	495,720.00	495,720.00	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
50203090	6,120 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022			GOP GAA 2022	499,698.00	499,698.00	495,720.00	495,720.00	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
50213040	18 bags Portland Cement etc.	Maintenance Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/11/2022	08/12/2022	08/19/2022			GOP GAA 2022	320,852.25	320,852.25	320,230.50	320,230.50	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
10605070	1 unit Smart TV 55"	Administrative Section	Small Value	-	07/22/2022	-	-	07/29/2022	07/29/2022	-	08/17/2022	08/18/2022	08/25/2022			GOP GAA 2022	141,900.00	141,900.00	136,920.00	136,920.00	COA NGO PICE	-	-	07/29/2022	07/29/2022	-
50213040	1,024 bags Portland Cement etc.	Maintenance Section	Small Value	-	07/22/2022	-	-	08/04/2022	08/04/2022	-	8/31/2022	09/01/2022	09/08/2022			GOP GAA 2022	617,725.80	617,725.80	617,040.00	617,040.00	COA NGO PICE	-	-	08/04/2022	08/04/2022	-
5021303001	102 pcs. Metal Beam End Piece etc.	Maintenance Section	Public Bidding	-	07/22/2022	07/29/2022	08/10/2022	08/10/2022	08/10/2022	08/17/2022	08/31/2022	09/01/2022	09/05/2022			GOP GAA 2022	1,968,893.00	1,968,893.00	1,967,896.57	1,967,896.57	COA NGO PICE	07/29/2022	08/10/2022	08/10/2022	08/10/2022	08/17/2022
50203010	1 unit Water Dispenser with Hot & Cold etc.	Administrative Section	Small Value	-	08/04/2022	-	-	08/11/2022	08/11/2022	-	08/23/2022	08/24/2022	08/31/2022			GOP GAA 2022	50,500.00	50,500.00	47,140.00	47,140.00	COA NGO PICE	-	-	08/11/2022	08/11/2022	-
50213050	Equipment Rental: 4 days Transit Mixer (5 cu.m) etc.	Maintenance Section	Small Value	-	08/04/2022	-	-	08/11/2022	08/11/2022	-	08/31/2022	09/07/2022	09/14/2022			GOP GAA 2022	52,352.83	52,352.83	51,937.67	51,937.67	COA NGO PICE	-	-	08/11/2022	08/11/2022	-
50213050	Equipment Rental: 4 days Transit Mixer (5 cu.m) etc.	Maintenance Section	Shopping	-	08/04/2022	-	-	08/11/2022	08/11/2022	-	08/31/2022	09/07/2022	09/14/2022			GOP GAA 2022	47,656.45	47,656.45	47,153.34	47,153.34	COA NGO PICE	-	-	08/11/2022	08/11/2022	-
50213060	2 pcs. Sealed Beam etc.	Maintenance Section	Small Value	-	08/12/2022	-	-	08/19/2022	08/19/2022	-	09/15/2022	09/16/2022	09/23/2022			GOP GAA 2022	62,781.00	62,781.00	62,520.25	62,520.25	COA NGO PICE	-	-	08/19/2022	08/19/2022	-
50203090	1,000 liters Automotive Diesel Fuel	Administrative Section	Small Value	-	08/12/2022	-	-	08/19/2022	08/19/2022	-	11/07/2022	11/08/2022	11/15/2022			GOP GAA 2022	81,650.00	81,650.00	81,000.00	81,000.00	COA NGO PICE	-	-	08/19/2022	08/19/2022	-
50203010	50 ream Legal Bond Paper Substance 20 etc.	Planning and Design Section	Small Value	-	08/12/2022	-	-	08/19/2022	08/19/2022	-	10/20/2022	10/21/2022	10/28/2022			GOP GAA 2022	355,338.00	355,338.00	354,320.00	354,320.00	COA NGO PICE	-	-	08/19/2022	08/19/2022	-
50203090	1,559 liters Automotive Diesel Fuel	Planning and Design Section	Small Value	-	08/12/2022	-	-	08/19/2022	08/19/2022	-	09/19/2022	09/20/2022	09/27/2022			GOP GAA 2022	127,315.21	127,315.21	126,279.00	126,279.00	COA NGO PICE	-	-	08/19/2022	08/19/2022	-
50213050	2 pcs. SSD Hard Drive (1tb) etc.	Planning and Design Section	Small Value	-	08/12/2022	-	-	08/19/2022	08/19/2022	-	09/19/2022	09/20/2022	09/27/2022			GOP GAA 2022	93,388.05	93,388.05	92,562.05	92,562.05	COA NGO PICE	-	-	08/19/2022	08/19/2022	-
50203010	320 pcs. Anniversary T-Shirts (Customized Design)	Administrative Section	Small Value	-	08/12/2022	-	-	08/19/2022	08/19/2022	-	09/12/2022	09/13/2022	09/20/2022			GOP GAA 2022	224,000.00	224,000.00	223,360.00	223,360.00	COA NGO PICE	-	-	08/19/2022	08/19/2022	-



50203090	6,120 liters Automotive Diesel Fuel etc.	Maintenance Section	Small Value	-	08/20/2022	-	-	08/30/2022	08/30/2022	-	09/12/2022	09/13/2022	09/20/2022			GOP GAA 2022	850,023.00		850,023.00	846,607.50		846,607.50	COA NGO PICE	-	-	08/30/2022	08/30/2022	-
50203090	900 liters Automotive Diesel Fuel	COA Office	Small Value	-	09/17/2022	-	-	09/26/2022	09/26/2022	-	11/02/2022	11/03/2022	11/10/2022			GOP GAA 2022	73,485.00		73,485.00	73,395.00		73,395.00	COA NGO PICE	-	-	09/26/2022	09/26/2022	-
50213040	200 bags Portland Cement etc.	Maintenance Section	Small Value	-	10/11/2022	-	-	10/18/2022	10/18/2022	-	11/14/2022	11/15/2022	11/22/2022			GOP GAA 2022	122,186.00		122,186.00	121,544.00		121,544.00	COA NGO PICE	-	-	10/18/2022	10/18/2022	-
50213060	7 pcs. Tires (265-65 R17 112P)	Planning and Design Section	Small Value	-	10/11/2022	-	-	10/18/2022	10/18/2022	-	11/21/2022	11/22/2022	11/29/2022			GOP GAA 2022	105,000.00		105,000.00	101,500.00		101,500.00	COA NGO PICE	-	-	10/18/2022	10/18/2022	-
50203090	6,210 liters Automotive Diesel Fuel	Planning and Design Section	Small Value	-	10/11/2022	-	-	10/18/2022	10/18/2022	-	11/24/2022	11/24/2022	12/01/2022			GOP GAA 2022	507,046.50		507,046.50	506,425.00		506,425.00	COA NGO PICE	-	-	10/18/2022	10/18/2022	-
50213060	1 pcs. Elbow Nipple etc.	Maintenance Section	Small Value	-	10/25/2022	-	-	11/02/2022	11/02/2022	-	11/15/2022	11/16/2022	11/23/2022			GOP GAA 2022	395,882.00		395,882.00	395,882.00		395,882.00	COA NGO PICE	-	-	11/02/2022	11/02/2022	-
50213060	4 pcs. Tires (285/70/R17)MT	Assistant District Engineer	Small Value	-	10/25/2022	-	-	11/02/2022	11/02/2022	-	11/23/2022	11/24/2022	12/01/2022			GOP GAA 2022	88,400.00		88,400.00	88,000.00		88,000.00	COA NGO PICE	-	-	11/02/2022	11/02/2022	-
10404130	72 bags Blown Asphalt	Maintenance Section	Small Value	-	11/04/2022	-	-	11/11/2022	11/11/2022	-	12/23/2022	12/23/2022	12/28/2022			GOP GAA 2022	502,560.00		502,560.00	501,840.00		501,840.00	COA NGO PICE	-	-	11/11/2022	11/11/2022	-
50203090	620 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	11/04/2022	-	-	11/11/2022	11/11/2022	-	12/07/2022	12/09/2022	12/16/2022			GOP GAA 2022	50,623.00		50,623.00	50,530.00		50,530.00	COA NGO PICE	-	-	11/11/2022	11/11/2022	-
50203090	6,551 liters Automotive Diesel Fuel etc.	Maintenance Section	Small Value	-	11/04/2022	-	-	11/11/2022	11/11/2022	-	11/29/2022	12/01/2022	12/08/2022			GOP GAA 2022	548,329.15		548,329.15	547,218.00		547,218.00	COA NGO PICE	-	-	11/11/2022	11/11/2022	-
50203980	3,936 pax Meals	Planning and Design Section	Small Value	-	11/04/2022	-	-	11/11/2022	11/11/2022	-	12/01/2022	12/02/2022	12/09/2022			GOP GAA 2022	393,600.00		393,600.00	389,664.00		389,664.00	COA NGO PICE	-	-	11/11/2022	11/11/2022	-
5020399000	2 units Tent etc.	Maintenance Section	Small Value	-	11/19/2022	-	-	11/25/2022	11/25/2022	-	12/20/2022	12/21/2022	12/28/2022			GOP GAA 2022	53,500.00		53,500.00	52,450.00		52,450.00	COA NGO PICE	-	-	11/25/2022	11/25/2022	-
50203090	1 pc. Oil Filter (9051-YZ42)	Maintenance Section	Small Value	-	11/19/2022	-	-	11/25/2022	11/25/2022	-	12/20/2022	12/21/2022	12/28/2022			GOP GAA 2022	168,479.00		168,479.00	167,209.00		167,209.00	COA NGO PICE	-	-	11/25/2022	11/25/2022	-
50203090	3,000 liters Automotive Diesel Fuel	Construction Section	Small Value	-	11/25/2022	-	-	12/02/2022	12/02/2022	-	12/27/2022	12/28/2022	12/29/2022			GOP GAA 2022	244,950.00		244,950.00	244,650.00		244,650.00	COA NGO PICE	-	-	12/02/2022	12/02/2022	-
50203010	3 reams Bond Paper A3 etc.	Maintenance Section	Small Value	-	11/25/2022	-	-	12/02/2022	12/02/2022	-	12/23/2022	12/23/2022	12/28/2022			GOP GAA 2022	50,090.00		50,090.00	49,418.00		49,418.00	COA NGO PICE	-	-	12/02/2022	12/02/2022	-
Total Alloted Budget of On-going Procurement Activities																	16,861,676.18											
Total Contract Price of Procurement Activites Conducted																	16,574,175.98											
Total Savings (Total Alloted Budget - Total Contract Price)																	287,500.20											

ON-GOING PROCUREMENT ACTIVITIES CY 2022

ON-GOING PROCUREMENT ACTIVITIES CY 2022																													
10605070	2 units Smartphone	Planning and Design Section	Small Value	-	12/03/2022	-	-	12/12/2022	12/12/2022	-							GOP GAA 2022	70,000.00		70,000.00	69,900.00		69,900.00	COA NGO PICE	-	-	12/12/2022	12/12/2022	-
10404130	134 pail Instant Cold Mix	Maintenance Section	Small Value	-	12/03/2022	-	-	12/12/2022	12/12/2022	-							GOP GAA 2022	451,580.00		451,580.00	450,910.00		450,910.00	COA NGO PICE	-	-	12/12/2022	12/12/2022	-
50203090	9,940 liters Automotive Diesel Fuel etc.	Maintenance Section	Small Value	-	12/03/2022	-	-	12/12/2022	12/12/2022	-							GOP GAA 2022	905,890.00		905,890.00	900,595.00		900,595.00	COA NGO PICE	-	-	12/12/2022	12/12/2022	-
50213060	10 pcs. Piston Bearing etc.	Maintenance Section	Small Value	-	12/07/2022	-	-	12/14/2022	12/14/2022	-							GOP GAA 2022	348,800.00		348,800.00	344,024.00		344,024.00	COA NGO PICE	-	-	12/14/2022	12/14/2022	-
50211305008	2 pcs. Tractor tire 12.5-80 R18 etc.	Maintenance Section	Small Value	-	12/07/2022	-	-	12/14/2022	12/14/2022	-							GOP GAA 2022	97,000.00		97,000.00	96,700.00		96,700.00	COA NGO PICE	-	-	12/14/2022	12/14/2022	-
10404130	800 liters Reflectorized Traffic Paint (White)	Maintenance Section	Small Value	-	12/10/2022	-	-	12/19/2022	12/19/2022	-							GOP GAA 2022	440,000.00		440,000.00	439,200.00		439,200.00	COA NGO PICE	-	-	12/19/2022	12/19/2022	-
50203990	10 tank LPG-11 kgs. (refill) etc.	Maintenance Section	Small Value	-	12/10/2022	-	-	12/19/2022	12/19/2022	-							GOP GAA 2022	74,500.00		74,500.00	73,000.00		73,000.00	COA NGO PICE	-	-	12/19/2022	12/19/2022	-
5021303001	95 bags Glass Beads etc.	Maintenance Section	Public Bidding	-	12/03/2022	12/09/2022	12/21/2022	12/21/2022	12/21/2022	12/28/2022							GOP GAA 2022	1,498,750.00		1,498,750.00	1,497,910.00		1,497,910.00	COA NGO PICE	12/09/2022	12/21/2022	12/21/2022	12/21/2022	12/28/2022
50203090	801 liters Regular Gasoline etc.	Maintenance Section	Small Value	-	12/15/2022	-	-	12/22/2022	12/22/2022	-							GOP GAA 2022	72,577.50		72,577.50	72,265.11		72,265.11	COA NGO PICE	-	-	12/22/2022	12/22/2022	-
50212030	1 lot Security Services	Administrative Section	Public Bidding	-	12/24/2022	-	-	-	-	-							GOP GAA 2022	2,058,570.80		2,058,570.80				COA NGO PICE	-	-	-	-	-
Total Allotted Budget of On-going Procurement Activities																		6,017,668.30		6,017,668.30	3,944,504.11		3,944,504.11						

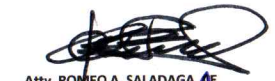
Prepared By:

  
RETINAUR A. DALOGDOG  
Procurement Engineer  
January 04, 2023

Checked By:

  
CESAR J. A. ESTIMO  
BAC Chairperson  
January 04, 2023

Approved By:

  
Atty. ROMEO A. SALADAGA, JR.  
District Engineer  
January 04, 2023



ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period July to December, 2022


Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)				
COMPLETED PROCUREMENT ACTIVITIES(Consultancy)																																			
	NONE																																		
Total Alloted Budget of Procurement Activities																																			
Total Contract Price of Procurement Actitivtes Conducted																																			
Total Savings (Total Alloted Budget - Total Contract Price)																																			
ON-GOING PROCUREMENT ACTIVITIES (Consultancy)																																			
	NONE																																		
Total Alloted Budget of On-going Procurement Activities																																			

Prepared By:

  
RENALYN R. DALOGDOG  
Head, Procurement Unit


1/4/2023

Checked By:

  
CESAR JUL A. ESTIMO  
BAC Chairperson

1/4/2023

Approved By:

  
Atty. ROMEO A. SALADAGA, GE  
District Engineer

1/4/2023