

ANNEX B

Department of Public Works and Highways - Masbate 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																											
	P.R. NO. 2022-02-015 Re-calibration of two (2) unit Survey Equipment GNSS RTK Stonex Alignment at Panning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May 04, 2022	May 04, 2022	May 05, 2022	May 10, 2022	May 17, 2022	August 10, 2022	August 11, 2022	August 15, 2022	September 8, 2022	September 9, 2022	GAA CY 2022	PHP 49,960.00		PHP 49,960.00	PHP 49,000.00		PHP 49,000.00	COA, NGO & PICE	September 9, 2022	N/A
	P.R. NO. 2022-06-019 - Purchase of Corrective Maintenance Parts for Service Vehicle assigned at Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022	September 16, 2022	September 19, 2022	EAO CY 2022	PHP 19,632.00	PHP 19,632.00		PHP 19,421.00	PHP 19,421.00		COA, NGO & PICE	September 16, 2022	N/A
	P.R. NO. 2022-06-020 - Purchase of Office supplies for use in ROCOND/RBIA & PMS for CY 2022 and FY 2023 Locally Funded Projects	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022	September 29, 2022	September 19, 2022	EAO CY 2022	PHP 51,920.00		PHP 51,920.00	PHP 48,499.00		PHP 48,499.00	COA, NGO, PICE & Representative from Contractor	September 29, 2022	N/A
	P.R. NO.2022-06-021 - Purchase of various IT supplies for use in Supply Unit, Procurement, Financial Management Section, BAC and Administrative Section	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022	September 15, 2022	September 16, 2022	GAA CY 2021	PHP 319,000.00		PHP 319,000.00	PHP 304,300.00		PHP 304,300.00	COA, NGO, PICE & Representative from Contractor	September 15, 2022	N/A
	P.R. NO. 2022-06-022 - Purchase of PMX Parts for Service Vehicle (HI-6744) and Installation of Parts for Dumptruck MAN (H3-6460)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022	September 8, 2022	September 9, 2022	EAO CY 2022	PHP 516,656.00	PHP 516,656.00		PHP 513,400.00	PHP 513,400.00		COA, NGO, PICE & Representative from Contractor	September 8, 2022	N/A
	P.R. NO. 2022-06-023 - Purchase of Two (Units) Voice Recorder for Use of OIC-District Engineer	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022	September 15, 2022	September 16, 2022	EAO CY 2022	PHP 30,000.00		PHP 30,000.00	PHP 29,400.00		PHP 29,400.00	COA, NGO, PICE & Representative from Contractor	September 15, 2022	N/A
	P.R. NO. 2022-06-025 - Purchase of Two (2) Units Airconditioning Unit for Use Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022	September 15, 2022	September 16, 2022	EAO CY 2022	PHP 110,000.00		PHP 110,000.00	PHP 109,000.00		PHP 109,000.00	COA, NGO, PICE & Representative from Contractor	September 15, 2022	N/A
	P.R. NO. 2022-06-027 - Purchase of One (1) Unit Boom Truck with Drop Side Body and attachment for Basket Manlift for use in Maintenance Section	Maintenance Section	NO	Public Bidding	N/A	N/A	N/A	August 18, 2022	August 18, 2022	August 22, 2022	August 26, 2022	August 29, 2022	August 30, 2022	August 31, 2022	September 2, 2022	October 3, 2022	October 4, 2022	EAO CY 2022	PHP 4,600,000.00		PHP 4,600,000.00	PHP 4,595,000.00		PHP 4,595,000.00	COA, NGO, PICE & Representative from Contractor	October 3, 2022	N/A
	P.R. NO. 2022-08-028 - Purchase of Various Supplies for use in RTIA - NR TSP Survey	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022	October 17, 2022	October 18, 2022	MOOE 2022	PHP 144,810.00	PHP 144,810.00		PHP 142,199.00	PHP 142,199.00		COA, NGO, PICE & Representative from Contractor	October 17, 2022	N/A
	P.R. NO. 2022-08-030 - Purchase of Plotter, Printer A3 Size and Various IT Supplies Assigned to Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022	October 17, 2022	October 18, 2022	EAO CY 2022	PHP 848,980.00		PHP 848,980.00	PHP 843,300.00		PHP 843,300.00	COA, NGO, PICE & Representative from Contractor	October 17, 2022	N/A
	P.R. NO.2022-08-031 - Purchase of Various Supplies for Use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022	October 17, 2022	October 18, 2022	EAO CY 2022	PHP 62,780.00		PHP 62,780.00	PHP 59,760.00		PHP 59,760.00	COA, NGO, PICE & Representative from Contractor	October 17, 2022	N/A
	P.R. NO. 2022-08-032 - Purchase of Personal Protective Equipment for Use of Maintenance Personnel Assigned at Ticao and Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022	October 3, 2022	October 5, 2022	MOOE 2022	PHP 190,800.00	PHP 190,800.00		PHP 188,050.00	PHP 188,050.00		COA, NGO, PICE & Representative from Contractor	October 3, 2022	N/A
	P.R. NO. 2022-08-033 - Purchase of various supplies for the Repair/Rehabilitation of Roads (Reblocking) at Ticao and Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022	October 7, 2022	October 10, 2022	MOOE 2022	PHP 162,348.43	PHP 162,348.43		PHP 160,687.80	PHP 160,687.80		COA, NGO, PICE & Representative from Contractor	October 7, 2022	N/A
	P.R. NO. 2022-08-034 - Purchase of PMX Parts (Tires) for Use in Service Vehicle Assigned to Maintenance Section (Ticao Island, Masbate)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022	October 17, 2022	October 18, 2022	MOOE 2022	PHP 289,744.00	PHP 289,744.00		PHP 289,055.00	PHP 289,055.00		COA, NGO, PICE & Representative from Contractor	October 17, 2022	N/A
	P.R. NO.2022-08-035 - Purchase of Materials for Repainting of Guardrails and Parapet Bridges at Ticao and Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022	October 17, 2022	October 18, 2022	EAO CY 2022	PHP 758,705.60		PHP 758,705.60	PHP 752,560.00		PHP 752,560.00	COA, NGO, PICE & Representative from Contractor	October 17, 2022	N/A
	P.R. NO.2022-09-036 - Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 06, 2022	October 06, 2022	October 7, 2022	October 7, 2022	October 10, 2022	October 11, 2022	October 16, 2022	October 17, 2022	November 15, 2022	November 16, 2022	EAO 2022	PHP 992,780.00		PHP 992,780.00	PHP 798,204.00		PHP 798,204.00	COA, NGO, PICE & Representative from Contractor	November 15, 2022	N/A
	P.R. NO.2022-09-037 - Purchase of PMX Parts (Tires) for use in HINO 300S (HI-6758) assigned in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 06, 2022	October 06, 2022	October 7, 2022	October 7, 2022	October 10, 2022	October 11, 2022	October 16, 2022	October 17, 2022	November 2, 2022	November 3, 2022	MOOE 2022	PHP 76,529.88	PHP 76,529.88		PHP 76,110.00	PHP 76,110.00		COA, NGO, PICE & Representative from Contractor	November 2, 2022	N/A
	P.R. NO.2022-09-039 - Purchase of various supplies for use in General Service Officer (GSO)	General Services Officer	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 06, 2022	October 06, 2022	October 7, 2022	October 7, 2022	October 10, 2022	October 11, 2022	October 16, 2022	October 17, 2022	November 15, 2022	November 16, 2022	EAO 2022	PHP 158,171.00		PHP 158,171.00	PHP 155,499.00		PHP 155,499.00	COA, NGO, PICE & Representative from Contractor	November 15, 2022	N/A
	P.R. NO. 2022-09-040 - Purchase of IT Equipment for use in DPWH Masbate 1st District Engineering Office	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 06, 2022	October 06, 2022	October 7, 2022	October 7, 2022	October 10, 2022	October 11, 2022	October 16, 2022	October 17, 2022	November 15, 2022	September 16, 2022	EAO CY 2022	PHP 997,000.00		PHP 997,000.00	PHP 971,600.00		PHP 971,600.00	COA, NGO, PICE & Representative from Contractor	November 16, 2022	N/A
	P.R. NO. 2022-09-041 - Purchase of T-Shirt for Use in 2022 International Coastal Clean-up	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September 23, 2022	September 23, 2022	September 23, 2022	September 23, 2022	September 23, 2022	September 23, 2022	September 23, 2022	September 27, 2022	September 29, 2022	September 29, 2022	EAO CY 2022	PHP 49,968.00		PHP 49,968.00	PHP 48,960.00		PHP 48,960.00	COA, NGO, PICE & Representative from Contractor	September 29, 2022	N/A
	P.R. NO.2022-10-043 Purchase of IT Equipment for Use in DPWH Masbate 1st District Engineering Office	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 17, 2022	November 17, 2022	November 18, 2022	November 21, 2022	November 23, 2022	November 23, 2022	November 24, 2022	November 25, 2022	December 16, 2022	December 19, 2022	EAO 2022	PHP 999,000.00		PHP 999,000.00	PHP 984,750.00		PHP 984,750.00	COA, NGO, PICE & Representative from Contractor	December 29, 2022	N/A

P.R. NO.2022-06-018 - Purchase of Fuel and Lubricants for Use in Service Vehicle Assigned in Construction Section (Nissan Pick-up, Plate No. FI Y619)	Construction Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022			GAA CY 2021	PHP 46,594.00		PHP 46,594.00	PHP 46,160.00		PHP 46,160.00	COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO. 2022-01-006 Purchase Of Fuel And Lubricants For Use In Equipment and Service Vehicle assigned In Maintenance Section, Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	March 1-7, 2022	N/A	March 08, 2022	March 08, 2022	March 09, 2022	March 15, 2022	March 28, 2022	May 5, 2022	May 10, 2022	May 13, 2022			GAA CY 2022	PHP 139,075.20	PHP 139,075.20		PHP 137,433.00	PHP 137,433.00		COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-06-024 - Purchase of Fuel and Lubricants for Use in Equipment and Service Vehicle Assigned to Maintenance Section at Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022			MOOE 2022	PHP 205,989.20	PHP 205,989.20		PHP 204,364.00	PHP 204,364.00		COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-06-026 - Purchase of Fuel and Lubricants for Use in Equipment and Service Vehicle Assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 26, 2022	July 26, 2022	July 27, 2022	August 1, 2022	August 11, 2022	August 15, 2022	August 16, 2022	August 19, 2022			MOOE 2022	PHP 293,514.40	PHP 293,514.40		PHP 291,183.00	PHP 291,183.00		COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO. 2022-08-029 - Purchase of Fuel Lubricants for Use in Service Vehicle Assigned to Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 31, 2022	August 31, 2022	September 01, 2022	September 5, 2022	September 12, 2022	September 13, 2022	September 12, 2022	September 20, 2022			EAO 2022	PHP 307,399.20		PHP 307,399.20	PHP 304,923.00		PHP 304,923.00	COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-10-042 - Purchase of Fuel and Lubricants for Use in Equipment and Service Vehicle Assigned to Maintenance Section at Ticao Island, Masbate	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 17, 2022	November 17, 2022	November 18, 2022	November 21, 2022	November 23, 2022	November 23, 2022	November 24, 2022	November 25, 2022			EAO 2022	PHP 995,266.00		PHP 995,266.00	PHP 989,898.00		PHP 989,898.00	COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-11-047 - Purchase of Road Safety Devices, San Fernando, Masbate	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 01, 2022	December 01, 2022	December 02, 2022	December 5, 2022	December 07, 2022	December 7, 2022	December 09, 2022	December 13, 2022			GAA CY 2022	PHP 101,336.00		PHP 101,336.00	PHP 101,000.00		PHP 101,000.00	COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-11-048 - Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 01, 2022	December 01, 2022	December 02, 2022	December 5, 2022	December 07, 2022	December 7, 2022	December 09, 2022	December 13, 2022			GAA CY 2022	PHP 330,211.20		PHP 330,211.20	PHP 329,768.00		PHP 329,768.00	COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-12-051 - Purchase of one (1) unit Service Vehicle Pick-up (4x4) 6 MT for use in Quality Assurance Section, DPWH Masbate 1st District Engineering Office, San Fernando,	Quality Assurance Section	NO	Public Bidding	N/A	N/A	N/A	December 27, 2022	December 27, 2022	December 27, 2022	December 27, 2022	December 27, 2022	December 28, 2022	December 29, 2022	December 29, 2022			GAA CY 2022	PHP 2,300,000.00		PHP 2,300,000.00	PHP 2,295,000.00		PHP 2,295,000.00	COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-12-052 - Purchase of materials Pavement markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Ticao Island and Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 20, 2022	December 20, 2022	December 20, 2022	December 21, 2022	December 22, 2022	December 22, 2022	December 22, 2022	December 26, 2022			AMWP 2021	PHP 885,540.00	PHP 885,540.00		PHP 832,413.00	PHP 832,413.00		COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-12-055 - Purchase of Petrol Blower, Nylon, and Chian (for Chainsaw and Pruner)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 20, 2022	December 20, 2022	December 20, 2022	December 21, 2022	December 22, 2022	December 22, 2022	December 22, 2022	December 26, 2022			EAO 2022	PHP 149,884.00		PHP 149,884.00	PHP 149,630.00		PHP 149,630.00	COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-12-056 (Pakyaw Labor) - Purchase of Materials for the Repair/Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 20, 2022	December 20, 2022	December 20, 2022	December 21, 2022	December 22, 2022	December 22, 2022	December 22, 2022	December 26, 2022			AWMP 2021	PHP 165,540.11			PHP 164,500.00	PHP 164,500.00		COA, NGO, PICE & Representative from Contractor		N/A
P.R. NO.2022-12-061 - Purchase of Computer Desktop for use in Finance Section (2 units) and Construction Section (1 unit)	Finance and Const. Sections	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 20, 2022	December 20, 2022	December 20, 2022	December 21, 2022	December 22, 2022	December 22, 2022	December 22, 2022	December 26, 2022			EAO 2022	PHP 390,000.00		PHP 390,000.00	PHP 384,225.00		PHP 384,225.00	COA, NGO, PICE & Representative from Contractor		N/A
2022-12-066 - Purchase of Plastic Chair for Use in DPWH Masbate 1st District Engineering Office	Masbate 1st DEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 27, 2022	December 27, 2022									EAO 2022	PHP 150,000.00		PHP 150,000.00	PHP 149,000.00			COA, NGO, PICE & Representative from Contractor		N/A
Total Alloted Budget of Procurement Activities																			PHP 6,460,349.31							
Total Contract Price of Procurement Activities Conducted																								PHP 6,379,497.00		
Total Savings (Total Alloted Budget - Total Contract Price)																								PHP 80,852.31		

Prepared by:


ARTUS H. VILLAMOR, JR.
Procurement Head

Recommended for Approval by:


JOCELYN E. BARCE
BAC Chairperson

APPROVED:


RIZANNA V. VERDIDA
OIC-District Engineer