

PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2024 (GOODS)

TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES	20,644,480.65
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	19,156,044.75
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)	1,488,435.90

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Regional Office No. III
Aurora District Engineering Office
Baler, Aurora

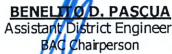
PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2024 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Method of Procurement	Is this an Early Procurement Activity? (Yes/No)	BAC RESOLUTION (Award)	Schedule for Each Procurement Activity										Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	Pre-Procurement Conference	Pre-bid Conference	Eligibility Check	DATE OF RECEIPT OF INVITATION					Contract Signing	Delivery/Acceptance	Remarks (Explaining the changes from the APP)	
						Pre-Procurement Conference	Ad4/Post of 10/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/T urn over	Total	MOOE	CO	Total					MOOE	CO	Sub/Open of Bids	Bid Evaluation	Post-qualification				Notice of Award
ONGOING PROCUREMENT ACTIVITIES																																			
310102101739000	2024-09-135 Procurement for the supply and delivery of IT Equipment for use of various sections of the District	Various Section	Public Bidding	No	BAC Resolution No. 24-224	N/A	09/12/2024 - 09/18/2024	09/20/2024	10/10/2024	10/10/2024	10/11/2024	10/30/2024	11/04/2024	11/12/2024	11/13/2024			FY 2024	1,753,763.88		1,753,763.88	1,698,050.00		1,698,050.00	COA,PCCL,N GO	N/A	09/12/2024	09/12/2024	09/12/2024	09/12/2024	09/12/2024	N/A	N/A		
310102101743000	2024-09-145 Purchase of meals and snacks to be served during the Coordination Meeting of accountants and Budget Officers at DPWH AURORA DEO	Finance	Small Value Procurement	No	BAC Resolution No. 24-09-145	N/A	09/26/2024	N/A	10/10/2024	10/10/2024	10/11/2024	10/16/2024	10/18/2024	10/22/2024	10/22/2024			FY 2024	117,000.00		117,000.00	99,000.00		99,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
300221104642000	2024-10-163 Procurement for the supply and delivery of toner consumables for use in copying machine of various section for the 4th Quarter	Various Section	Public Bidding	No	BAC Resolution No. 24-226	N/A	11/05/2024 - 11/11/2024	11/14, 2024	11/26/2024	11/26/2024	11/27/2024	12/13/2024	12/16/2024	12/23/2024	12/26/2024			FY 2024	1,316,430.00		1,316,430.00	1,264,053.00		1,264,053.00	COA,PCCL,N GO	N/A	11/05/2024	11/05/2024	11/05/2024	11/05/2024	11/05/2024	N/A	N/A		
300217000090000	2024-10-165 Procurement, supply and delivery of materials for the installation of roadway lighting structure along national road	Maintenance	Public Bidding		BAC Resolution No. 24-227	11/08/2024	11/12/2024 - 12/18/2024	11/21/2024	12/03/2024	12/03/2024	12/04/2024	12/13/2024	12/16/2024	12/23/2024	12/26/2024			FY 2024	10,000,000.00		10,000,000.00	9,950,300.00		9,950,300.00	COA,PCCL,N GO	N/A	11/12/2024	11/12/2024	11/12/2024	11/12/2024	11/12/2024	N/A	N/A		
	2024-11-167 Procurement for the supply and delivery of heavy duty all weather for outdoor/indoor moveable LED display for use of the District	Administrative	Public Bidding	No	BAC Resolution No. 24-228	11/08/2024	11/13/2024 - 11/19/2024	11/22/2024	12/04/2024	12/04/2024	12/05/2024	12/13/2024	12/16/2024	12/23/2024	12/26/2024			FY 2024	2,234,356.66		2,234,356.66	1,855,700.00		1,855,700.00	COA,PCCL,N GO	N/A	11/13/2024	11/13/2024	11/13/2024	11/13/2024	11/13/2024	N/A	N/A		
310208100587000	2024-11-168 Purchase, supply, delivery and installation of spare parts for copying machine of construction section	Construction	Direct Contracting	No	BAC Resolution No. 24-11-168	N/A	11/08/2024	N/A	11/22/2024	11/22/2024	11/25/2024	11/25/2024	11/28/2024	12/11/2024	12/11/2024			FY 2024	110,631.92		110,631.92	110,631.92		110,631.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	2024-11-169 Procurement of fuel and lubricants for use of various service vehicle, heavy equipment and mower for the 1st and 2nd Quarter of 2025	Various Section	Public Bidding	Yes	N/A	11/08/2024	11/13/2024 - 11/19/2024	11/22/2024	12/04/2024	12/04/2024	12/05/2024	12/17/2024						FY 2025	4,758,657.00		4,758,657.00				COA,PCCL,N GO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
300203102599000	2024-11-170 Purchase, supply and delivery of common-use supplies not available at Procurement Service for use of various section	Various Section	Shopping	No	BAC Resolution No. 24-11-170	N/A	11/13/2024	N/A	12/04/2024	12/04/2024	12/05/2024	12/06/2024	12/13/2024					FY 2024	252,752.00		252,752.00	247,777.00		247,777.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
2000001000095000	2024-11-171 Purchase, supply and delivery of office furnitures & fixtures of varios section of the District	Various Section	Small Value Procurement	No	BAC Resolution No. 24-11-171	N/A	11/14/2024	N/A	12/04/2024	12/04/2024	12/05/2024	12/06/2024	12/17/2024					FY 2024	538,171.64		538,171.64	489,300.00		489,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	2024-11-172 Procurement, supply and delivery of 2 units GNSS RTR for use in conducting survey of various projects of the District	Planning & Design Section	Public Bidding	No	N/A	12/18/2024	12/19/2024 - 12/25/2024	12/27/2024	01/09/2025	01/09/2025								FY 2024	5,800,000.00		5,800,000.00				COA,PCCL,N GO	N/A	12/19/2024	12/19/2024	12/19/2024	12/19/2024	12/19/2024	N/A	N/A		
	2024-11-173 Procurement of software application for the design of various plans	Planning & Design Section	Public Bidding	No	N/A	12/18/2024	12/19/2024 - 12/25/2024	12/27/2024	01/09/2025	01/09/2025								FY 2024	4,589,346.60		4,589,346.60				COA,PCCL,N GO	N/A	12/19/2024	12/19/2024	12/19/2024	12/19/2024	12/19/2024	N/A	N/A		
300203102599000000	2024-11-180 Procurement of fuel for generator and heavy equipment for use of the District Office	Maintenance	Small Value Procurement	No	BAC Resolution No. 24-11-180	N/A	12/05/2024	N/A	12/20/2024	12/20/2024	12/20/2024	12/23/2024	12/23/2024					FY 2024	975,000.00		975,000.00	969,930.00		969,930.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
310102101743000	2024-12-188 Purchase, supply and delivery of office equipment for use in Administrative Section	Administrative	Small Value Procurement	No	BAC Resolution No. 24-12-188	N/A	12/11/2024	N/A	12/17/2024	12/17/2024	12/18/2024	12/20/2024	12/23/2024					FY 2024	653,950.00		653,950.00	630,450.00		630,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
300203102125000	2024-12-189 Procurement, supply and delivery of spare parts for use in the repair and maintenance of various motor vehicle of the District	Various Section	Small Value Procurement	No	BAC Resolution No. 24-12-189	N/A	12/03/2024	N/A	12/18/2024	12/18/2024	12/19/2024	12/20/2024	12/23/2024					FY 2024	847,738.28		847,738.28	819,220.00		819,220.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	2024-12-198 Purchase, supply and delivery of customized project logbook for the 1st quarter of Construction and Quality Assurance Sections	Construction and Quality Assurance Section	Small Value Procurement	No	BAC Resolution No. 24-12-198	N/A	12/06/2024	N/A	12/23/2024	12/23/2024	12/26/2024	12/27/2024	01/02/2025					FY 2024	973,139.00		973,139.00	630,000.00		630,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	2024-12-220 Procurement, supply and delivery of power tools for use in the repair and maintenance of national roads and bridges (District Wide)	Maintenance	Small Value Procurement	No	BAC Resolution No. 24-12-220	N/A	12/19/2024	N/A	12/27/2024	12/27/2024	01/03/2025	01/08/2025	01/10/2025					FY 2024	996,930.00		996,930.00	983,969.97		983,969.97	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES																		35,917,866.98																	
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																		19,748,381.89																	
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)																		16,169,485.09																	

PREPARED BY :


ESTRELITA R. NOHAY
Head, Procurement Unit

RECOMMENDING FOR APPROVAL:


BENEDITO D. PASCUA
Assistant District Engineer
BAC Chairperson

APPROVED BY :


RODERICK A. ANDAL
District Engineer