

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
300221100028000	Supply and Delivery of Toner, Ink Refill and Ink Cartridge for use in Construction, Finance, Maintenance, Quality Assurance, Planning and Design Section and Procurement Unit	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	28-04-2023	N/A	N/A	02-05-2023	03-05-2023	05-05-2023	08-05-2023	09-05-2023	11-05-2023	N/A	19-07-2023	19-07-2023	Government of the Philippines (current year's budget)	942,520.00	942,520.00		939,620.00	939,620.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300226100030000	Supply and Delivery of Toner for Kyocera Taskalfa 3010i, 3011i, 3212i, 5003i and Ecocys M3540dn for use in the Office of the D.E., Administrative, Construction, Finance, Maintenance, Quality Assurance, Area Equipment Section, ICT, Procurement Unit and CDA	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	28-04-2023	N/A	N/A	02-05-2023	03-05-2023	05-05-2023	08-05-2023	09-05-2023	11-05-2023	N/A	09-06-2023	09-06-2023	Government of the Philippines (current year's budget)	678,054.00	678,054.00		671,380.00	671,380.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300105200728000	Supply, Delivery and Installation of Materials for the Repair of Kyocera Taskalfa 3010i, 3011i, 3212i, 4052G and 4053G in the Office of the D.E., Administrative, Finance, Maintenance, Area Equipment, Planning and Design Section, P.I.O., Procurement and ICT Unit	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	28-04-2023	N/A	N/A	02-05-2023	03-05-2023	05-05-2023	08-05-2023	09-05-2023	11-05-2023	N/A	09-06-2023	09-06-2023	Government of the Philippines (current year's budget)	495,053.00	495,053.00		492,561.00	492,561.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100017000	Supply and Delivery of Fuel for use in Continuous Clearing Operation and Other Related Routine Maintenance Activities of the Maintenance Section along Mogogon/Abalanacan Port Road, Dr. Damian Reyes Memorial Road (Base Side) and Marinduque Circumferential Road	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	04-05-2023	N/A	N/A	08-05-2023	09-05-2023	11-05-2023	12-05-2023	12-05-2023	16-05-2023	N/A	06-06-2023	06-06-2023	Government of the Philippines (current year's budget)	998,260.00		998,260.00	942,980.00		942,980.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100017000	Supply and Delivery of Lubricants for use in service Vehicle and Equipment of DPWH Marinduque District Engineering Office	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	04-05-2023	N/A	N/A	08-05-2023	09-05-2023	11-05-2023	12-05-2023	12-05-2023	16-05-2023	N/A	14-06-2023	14-06-2023	Government of the Philippines (current year's budget)	133,500.00		133,500.00	118,422.00		118,422.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300203101628000	Supply and Delivery of Office Supplies and Other Materials for use in Marinduque Area Equipment Section	Area Equipment Section	No	Shopping	N/A	05-05-2023	N/A	N/A	08-05-2023	09-05-2023	11-05-2023	12-05-2023	12-05-2023	16-05-2023	N/A	20-07-2023	20-07-2023	Government of the Philippines (current year's budget)	79,121.00	79,121.00		77,524.00	77,524.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100002000 200000100009000 2000001000181000 2000001000050000 20000010064200	Supply and Delivery of Office Supplies and Other Related Instruments for use in RBIA, PMS, MYPS, BMS and RSM of the Planning and Design Section	Planning and Design Section	No	Shopping	N/A	11-05-2023	N/A	N/A	15-05-2023	16-05-2023	18-05-2023	19-05-2023	19-05-2023	23-05-2023	N/A	18-07-2023	18-07-2023	Government of the Philippines (current year's budget)	380,256.00	380,256.00		375,170.00	375,170.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300105200728000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Construction, Administrative, Finance, Quality Assurance, Planning and Design, and Area Equipment Section for Third Quarter CY-2023	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2023	N/A	N/A	26-06-2023	28-06-2023	29-06-2023	30-06-2023	30-06-2023	04-07-2023	N/A	03-08-2023	03-08-2023	Government of the Philippines (current year's budget)	963,900.00	963,900.00		963,550.00	963,550.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320102104624000	Supply and Delivery of Lubricants for use in Various Equipment of Area Equipment Section	Area Equipment Section	No	NP-53.9 - Small Value Procurement	N/A	11-07-2023	N/A	N/A	14-07-2023	17-07-2023	18-07-2023	19-07-2023	19-07-2023	21-07-2023	N/A	09-08-2023	09-08-2023	Government of the Philippines (current year's budget)	69,000.00	69,000.00		68,832.00	68,832.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300215102597000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Maintenance Section for Third Quarter CY-2023	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	27-07-2023	N/A	N/A	01-08-2023	02-08-2023	03-08-2023	04-08-2023	04-08-2023	08-08-2023	N/A	16-08-2023	16-08-2023	Government of the Philippines (current year's budget)	992,250.00		992,250.00	990,500.00		990,500.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100017000	Supply and Delivery of Materials for use in Roadside Maintenance Activities along National Roads	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	23-08-2023	N/A	N/A	29-08-2023	30-08-2023	31-08-2023	01-09-2023	01-09-2023	05-09-2023	N/A	25-09-2023	25-09-2023	Government of the Philippines (current year's budget)	390,000.00		390,000.00	375,000.00		375,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320101109975000	Supply and Delivery of Printing Materials for use in Preliminary Detailed Engineering Activities of CY 2024 Projects	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	09-09-2023	N/A	N/A	04-09-2023	05-09-2023	06-09-2023	07-09-2023	07-09-2023	11-09-2023	N/A	25-09-2023	25-09-2023	Government of the Philippines (current year's budget)	986,000.00	986,000.00		979,450.00	979,450.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320101109970000	Supply and Delivery of Tires for use in Various Service Vehicle and Equipment of Marinduque District Engineering Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	01-09-2023	N/A	N/A	12-09-2023	14-09-2023	15-09-2023	18-09-2023	18-09-2023	20-09-2023	N/A	09-10-2023	09-10-2023	Government of the Philippines (current year's budget)	903,400.00	903,400.00		900,300.00	900,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3103093101468000	Supply and Delivery of Battery for use in Various Service Vehicle and Equipment of Marinduque District Engineering Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	09-09-2023	N/A	N/A	12-09-2023	14-09-2023	15-09-2023	18-09-2023	18-09-2023	20-09-2023	N/A	10-10-2023	10-10-2023	Government of the Philippines (current year's budget)	225,400.00	225,400.00		223,100.00	223,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101021011324000	Supply and Delivery of High-End DSLR Camera and Action Camera to be used by the Public Affairs and Information Staff in the Documentation of the District's Projects, Activities, Events, and Accomplishments	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	09-09-2023	N/A	N/A	12-09-2023	14-09-2023	15-09-2023	18-09-2023	18-09-2023	02-10-2023	N/A	12-10-2023	12-10-2023	Government of the Philippines (current year's budget)	359,000.00	359,000.00		357,000.00	357,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300200100009000	Supply and Delivery of Fuel for use in Continuous Clearing Operation along Mogogon-Balanacan Port Road and Dr. Damian Reyes Memorial Road (Base Side)	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	22-09-2023	N/A	N/A	25-09-2023	26-09-2023	27-09-2023	28-09-2023	28-09-2023	02-10-2023	N/A	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	990,000.00	990,000.00		977,500.00	977,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300200100009000	Supply and Delivery of Fuel for use in Continuous Clearing Operation along Marinduque Circumferential Road	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	22-09-2023	N/A	N/A	25-09-2023	26-09-2023	27-09-2023	28-09-2023	28-09-2023	02-10-2023	N/A	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	730,000.00	730,000.00		714,900.00	714,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Total Allotted Budget of Procurement Activities																			11,270,724.50	8,470,774.50	2,799,950.00											
Total Contract Price of Procurement Activities Conducted																						11,107,337.00	8,396,495.00	2,710,842.00								
Total Savings (Total Allotted Budget - Total Contract Price)																			163,387.50													

ONGOING PROCUREMENT ACTIVITIES																																
300219101509000	Supply and Delivery of Office Supplies and Other Materials for use in Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	22-09-2023	N/A	N/A	25-09-2023	26-09-2023	27-09-2023							Government of the Philippines (current year's budget)	717,318		717,317.34	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
310106100744000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Construction, Administrative, Finance, Quality Assurance, Planning and Design, and Area Equipment Section for Fourth Quarter CY-2023	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	24-10-2023	N/A	N/A	27-10-2023	30-10-2023	03-11-2023							Government of the Philippines (current year's budget)	990,000		990,000.00	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
300219101505000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Maintenance Section for the Fourth Quarter CY 2023	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	24-10-2023	N/A	N/A	27-10-2023	30-10-2023	03-11-2023							Government of the Philippines (current year's budget)	991,350	991,350		0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
200000100491000	Supply and Delivery of Materials for the Repainting of Guardrails along MCR (K0000+K0119+500 w/s), DORMR Boac Side (K0004+080-K0023+174 w/s), DORMR Tortipos Side (K0041-758-K0063+219 w/s), Tigwi-Dampulan-Lipata-Yook-Buenavista (K0070-695-K0072+363 w/s) and Magsag-Bulanacan (K0008-1068 - K0016+734 w/s)	Maintenance Section	No	NP-53.9 - Small Value Procurement		13-11-2023	N/A	N/A	16-11-2023	17-11-2023	21-11-2023							Government of the Philippines (current year's budget)	234,281	234,281	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process		
200000100418000	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Striping Materials (Solid Forms)	Maintenance Section	No	NP-53.9 - Small Value Procurement		13-11-2023	N/A	N/A	16-11-2023	17-11-2023	21-11-2023							Government of the Philippines (current year's budget)	442,670	442,670	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process		
200000100491000	Supply and Delivery of Materials for the Repair/Maintenance of Bituminous and Concrete Pavement along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Boac Side & Tortipos Side) & Tigwi-Dampulan-Lipata-Yook-Buenavista Road	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	13-11-2023	N/A	N/A	16-11-2023	17-11-2023	21-11-2023							Government of the Philippines (current year's budget)	978,000	978,000	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process		
409900000054000	Supply and Delivery of Janitorial Supplies for use in Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	24-11-2023	28-11-2023	30-11-2023							Government of the Philippines (current year's budget)	139,896		139,896.00	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
300219101476000	Supply and Delivery of Toner for Kyocera Taskalfa 4053ci, 5003i, 3011i, and 3232i for use in the Office of the Dir., Administrative, Construction, Finance, Maintenance, Planning and Design, Quality Assurance, Area Equipment Section, Procurement Unit, P.I.O., and COA	MDEO	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	24-11-2023	28-11-2023	30-11-2023							Government of the Philippines (current year's budget)	992,055		992,055.00	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
300219101462000	Supply and Delivery of Office Supplies for use in Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	24-11-2023	28-11-2023	30-11-2023							Government of the Philippines (current year's budget)	651,120		651,120.00	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
2023-11-0047	Supply and Delivery of Tires and Battery for use in Various Equipment of Marinduque District Engineering Office	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	22-11-2023	N/A	N/A	28-11-2023	29-11-2023	01-12-2023							Government of the Philippines (current year's budget)	618,600	618,600	0				N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
2023-11-0049	Supply and Delivery of A4 and Legal Size Binders, Data Files Box, and Data Files Storage Box with Cover for use in DPWH Marinduque District Engineering Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	07-12-2023	N/A	N/A	11-12-2023	12-12-2023	15-12-2023							Government of the Philippines (current year's budget)	753,640		753,640.00	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
2023-11-0050	Supply and Delivery of Office Supplies and Other Materials for use in Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	07-12-2023	N/A	N/A	11-12-2023	12-12-2023	15-12-2023							Government of the Philippines (current year's budget)	999,385		999,385.00	0				N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
																		Total Allotted Budget of On-going Procurement Activities			8,508,314.25	3,264,900.75	5,243,413.50	0.00	0.00	0.00							

Prepared by:


JULITO M. MAGLACAS
BAC Secretariat

Recommended for Approval by:


SAGOSARA D. CAPAL
BAC Chairperson

APPROVED:


RICHARD EMMANUEL P. RAGRAGIO
Head of the Procuring Entity