

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila



JUN 0 3 202

DEPARTMENT MEMORANDUM

CIRCULAR NO. Series of 2024

dr 6/4/2024

FOR / TO

SENIOR UNDERSECRETARY

UNDERSECRETARIES
ASSISTANT SECRETARIES
REGIONAL DIRECTORS
BUREAU DIRECTORS
SERVICE DIRECTORS
HEADS OF UPMOS
DISTRICT ENGINEERS

HEADS OF ATTACHED AGENCIES

OTHERS CONCERNED

This Department

For information and guidance, attached is a copy of **DND-DPWH Joint Memorandum Circular**, signed on May 29, 2024 by Secretary Gilberto C. Teodoro, Jr. and Secretary Manuel M. Bonoan, with the subject: "GENERAL GUIDELINES ON THE IMPLEMENTATION OF THE DND-DPWH CONVERGENCE PROGRAM OR TATAG NG IMPRASTRAKTURA PARA SA KAPAYAPAAN AT SEGURIDAD (TIKAS PROGRAM)".

A copy of the said Joint Memorandum Circular may also be downloaded from the DPWH website: http://dpwhweb. If an office cannot access the DPWH website, a hard copy may be obtained from the Records Management Division, HRAS, upon request.

For dissemination to all concerned.

Atty. MICHAEL S. VILLAFRANCA, CESO III

: DD

Officer-in-Charge

Office of the Assistant Secretary for Support Services

Encl: As stated

cc: Office of the Secretary

10.1.4 FJED/CDP/GME

⊕ Website: https://www.dpwh.gov.ph
⊗ Tel. No(s).: 5304-3000 / (02) 165-02









DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) DEPARTMENT OF NATIONAL DEFENSE (DND)

JOINT MEMORANDUM CIRCULAR (JMC)

Date: 2 9 MAY 2024

TO

: ALL DPWH Regional Directors

ALL DPWH Planning and Design Division Chiefs

C, BFED for GHQ and C, Engineering Br of Logistics

Offices of GHQ and AFP Major Services

SUBJECT

General Guidelines on the Emplementation of the DND-DPWH Convergence Program or Tatag ng Imprastraktura para sa

Kapayapaan at Seguridad (TIKAS Program)

Pursuant to the administration's goals of national security and development, inclusive growth, and the golden age of infrastructure, and to further the government's ongoing efforts to enhance the country's military readiness and capability, we, the undersigned government secretaries hereby issue this Joint Memorandum Circular (JMC) for the continuation of the Convergence Program on Strengthening and Expanding Military Facility Readiness for National Security, also known as Tatag ng Imprastraktura para sa Kapayapaan at Seguridad (TIKAS Program).

The TIKAS Subnational Technical Working Groups (STWGs), comprising representatives from DND-AFP Units and DPWH Regional Offices, are directed to collaboratively identify potential military infrastructure projects in accordance with the attached **TIKAS Guidelines.** The STWGs are to submit the list of proposed projects for evaluation and potential inclusion in the **FY 2025 DPWH Budget**. All other required supporting documents as specified in the TIKAS Guidelines, must be uploaded to the TIKAS SharePoint Folder by **May 31, 2024.**

Please note that only infrastructure project proposals accompanied by a **signed Transmittal Letter/Cover Memorandum** and **complete supporting documents** will be considered for the FY 2025 DPWH Budget. The hardcopy of the Transmittal Letter/Cover Memorandum should be submitted to the DND-National Technical Working Group (NTWG), **Attention: Assistant Secretary Emmanuel Anthony V. Ramos, Office for Real Estate and Installations**, at the DND Building, Segundo Ave., Camp General Emilio Aguinaldo, Quezon City.

The Transmittal Letter/Cover Memorandum acts as confirmation of the proposed projects' endorsement by the respective DND-AFP Units and DPWH Regional Offices. Additionally, the STWGs are responsible for maintaining and securing all hardcopy documents for NTWG access upon request.

Should you have any questions or inquiries regarding the TIKAS Guidelines, please contact any of the following NTWG members:

- Engr. Nenita R. Jimenez, Chief, Development Planning Division, DPWH Planning Service, at telephone number (02) 304-3155 or mobile (0917) 824-3078; or
- Engr. Nelson L. Lasquite, MNSA, CESE, Division Chief, Installations Management Division, Office for Real Estate and Installations, DND, at contact number (0917) 897-7896.

For your compliance.

GILBERTO C. TEODORO, JR.

Secretary

Department of National Defense

MANUEL M. BONDAN Secretary

Department of Public Works and Highways

Department of Public Works and Highways
Office of the Secretary





DND-DPWH CONVERGENCE PROGRAM GENERAL GUIDELINES

I. Introduction

These general guidelines provide a framework for the effective implementation of the DND-DPWH Convergence Program, also known as *Tatag ng Imprastraktura para sa Kapayapaan at Seguridad* (TIKAS) Program. This document outlines the procedures for the identification, validation, evaluation, and prioritization of potential military infrastructure projects. It also covers the implementation arrangement for the supervision and implementation of funded TIKAS projects, as well as monitoring and evaluation, and turn-over of completed infrastructure projects.

A summary diagram of the process flow is provided in $Annex\ A$ and detailed in the subsequent sections.

II. Project Identification

- 1. All potential military infrastructure projects shall emanate from **DND-AFP** Units.
- 2. Military infrastructure projects refer to the construction or improvement of facilities aimed at enhancing the capability and readiness of the military. These include only the following types of infrastructure categories:
 - a. Armories/Ammunition Storage Facilities
 - b. Barracks/Military Quarters/Shelters
 - c. Training Facilities
- 3. <u>Armories/Ammunition Storage Facilities</u> are designed for secure storage and maintenance of military weapons, ammunition, equipment, and accessories. They play a critical role in enhancing military readiness by ensuring safe storage and easy accessibility of weapons for training exercises and operational deployments.

This category includes:

- Ammunition Storage/Warehouse Facility
- Missile Storage/Warehouse Facility
- Armories-Firearms Storage
- Logistics Warehouse
- 4. <u>Barracks/Quarters/Shelters</u> are vital components providing living accommodations for military personnel, ensuring their physical and mental readiness. Barracks are large buildings or complexes for housing military personnel, while quarters refer to individual or family housing units. Shelters offer temporary protection and accommodation in field environments or emergencies. A hangar, on the other hand, is a building, tent, cave, compartment, or other shelter or place where aircraft are housed, worked on, or tested, and often contains associated offices, shops, etc., especially typically constructed building with space inside that is open to the roof, equipped with overhead tracks, hoists, and pulleys; such a typical building used as a laboratory.

For these purposes, the following are the different types of such facilities:

Military Barracks/Quarters Building

Below is the standard naming convention for the different type/purpose of barracks/quarters:

Standard Naming Convention	Description
Military Barracks/Quarters Building Type 1	Male Enlisted Personnel
	(EP) Barracks/ Quarters
Military Barracks/Quarters Building Type 2	Female EP Barracks/
	Quarters
Military Barracks/Quarters Building Type 3	Married EP Barracks/
	Quarters
Military Barracks/Quarters Building Type 4	EP Transient Facility
Military Barracks/Quarters Building Type 5	Bachelor EP Barracks/
	Quarters
Military Barracks/Quarters Building Type 6	Student Barracks/ Quarters

- Bomb/Underground Shelters
- Temporary Shelters
- Aircraft Hangars (Fixed Wing/Rotary Aircraft)
- Unmanned Aircraft System Hangars
- Training Facility refers to a dedicated location or establishment designed and equipped for conducting military training activities. These facilities are essential for preparing military personnel for combat operations, enhancing their skills, and improving their operational readiness.

This category includes:

- Firing Range
- Vehicle and Equipment Training Facilities
- Simulation Centers
- Specialized Training Facilities
- 6. Prior to submission of the list of TIKAS project proposals to the DND-NTWG, the STWGs shall ensure that the following pre-qualification requirements are uploaded to the TIKAS SharePoint Folder. Failure to submit these requirements will result in the proposal not proceeding for DND-NTWG validation, evaluation, and prioritization.

Pre-Qualification Requirements:

- a. Consolidated Transmittal Letter/Cover Memorandum
 - This serves as the transmittal/cover memorandum letter to the **DND** and **DPWH** Secretaries and shall be sent by the Chief of Staff of the Armed Forces of the Philippines (AFP).

- b. Certification on the Importance to National Security and Development
 - Consolidated Certification from the **DND-AFP** that the proposed projects are priority infrastructures in support of strengthening and expanding military facility readiness for national security and will impact the execution of the campaign plan.
- c. Technical Necessity Certification for either of the following:
 - Consolidated certification from the **DND-AFP** that the existing infrastructure is in bad/poor condition, and thus in need of improvement.
 - ii. For the construction of new infrastructure, the **DND-AFP** must certify the necessity of the proposed projects.
- d. Consolidated Right of Way Availability (ROWA)
- e. Individual Project Briefer
- f. Project Profile including Geotagged Photographs
- g. Certification of No Double Funding
- h. Program of Works (POW) **DPWH** Format

Please see Annex B and C (TIKAS Checklist and Templates)

III. Project Validation, Evaluation, and Prioritization

- 1. Upon submission of the consolidated Transmittal Letter/Cover Memorandum and uploading of the pre-qualification documents to the TIKAS SharePoint Folder by the STWGs, the DND-NTWG shall conduct validation, evaluation, and prioritization, ensuring compliance with the following criteria:
 - a. <u>Alignment with the AFP Strategic Basing Plan</u>: Projects will be evaluated based on their alignment with the AFP Strategic Basing Plan, which outlines the development and organization of military bases and camps. Priority will be given to projects that complement the long-term strategic goals of the AFP.
 - b. <u>Inclusion in the Master Development Plan of the Camp/Base</u>: Projects will be assessed based on their inclusion or potential inclusion in the Master Development Plan of the respective facilities. This ensures that projects are part of a comprehensive framework for development, facilitating smooth integration into overall infrastructure and operational layout.
 - c. <u>Enhancement of unit readiness, capabilities, and effectiveness</u>: Priority will be given to projects that directly enhance the unit's readiness and effectiveness, ensuring efficient fulfillment of missions and tasks.
 - d. <u>Potential to increase facility readiness</u>: Projects will be evaluated based on their potential to significantly increase the readiness of unit facilities. Emphasis will be placed on upgrading and improving existing infrastructure

to enhance functionality and efficiency, with priority given to projects resulting in a substantial readiness increase and immediate operational impact.

2. While the size of the Major Services shall be considered in determining the number of priority projects, the ultimate focus is on critical projects addressing the current national security demand. This approach ensures that the most urgent and crucial projects are prioritized, considering the evolving security landscape. In particular, projects related to the West Philippine Sea and AFP Main Bases shall be given priority due to their significance for national defense and security.

IV. Endorsement for Funding

in the state of

The DND Secretary shall formally endorse the validated, evaluated, and prioritized list of TIKAS Projects, to the DPWH Secretary, for further review and allocation of funds by the DPWH-NTWG.

V. Implementation Guidelines

A. Creation and composition of Joint Project Monitoring and Supervising Team (JPMST)

A Joint Project Monitoring and Supervising Team (JPMST) shall be created per project and shall be composed of the following:

Chairperson DPWH Regional Office – TIKAS Program Coordinator **Vice-Chairperson** AFP Major Service/General Headquarters, Unified

Commands, and AFP Wide Service Support Units

("GUA") Authorized Representative

Member DPWH District TIKAS Program Coordinator

Member DPWH District Project Engineer

Member Base / Camp Engineer

Secretariat AFP Unit Camp Administrator Logistics / Engineer

B. Obligations of the JPMST

The JPMST shall:

- 1. Certify the need for a variation/change/suspension order;
- 2. Conduct the Pre and Final Technical Inspection and Acceptance;
- 3. Monitor the progress of project implementation; and
- 4. Resolve issues in accordance with the MOA.

C. Obligations of the JPMST DND-AFP Representatives

The JPMST **DND** Representative shall:

Pre-Construction Phase

 Assist and provide necessary data/information to the **DPWH** in preparing Detailed Engineering and Architectural Design (DAED) plans, specifications, Program of Works (POW), Approved Budget for the Contract (ABC), and other pre-construction documents.

- 2. Facilitate the concurrence of the Major Services/GUA or their Authorized Representative/s to the DAED plans, POW, Revised Plan, and Variation/Change Order, if any, in consonance with the approved Master Development Plan (MDP)/ Conceptual Plan/Land Use Plan of their respective bases/camps.
- 3. Observe the conduct of procurement activities by the **DPWH**.

Construction Phase

The state of the s

- Ensure issuance of a Certificate of Site Possession, and copy furnished the **DPWH**, by the Camp Commander/Camp Administrator or equivalent, after receiving a Notice to Proceed (NTP) by the Contractor. Obtain approval for demolition, if necessary, of the affected facility/ies, subject to auditing rules and regulations.
- 2. Apply for a building permit in coordination with the JPMST **DPWH** representatives prior to the issuance of an NTP to the Contractor.
- 3. Issue security clearances/tags for personnel and equipment involved in the project until its completion, adhering to military base camp security measures.
- 4. Facilitate/assist with the application of temporary facilities and access to outside utilities necessary for construction and project completion.

Project Monitoring and Reporting

- 1. Monitor project progress and resolve issues arising during implementation in coordination with JPMST **DPWH** Representatives.
- 2. Attend and witness critical/milestones activities during project implementation up until the project close-out stage.
- 3. Submit Monthly Accomplishment Reports to the AFP Task Force for Infrastructure and Development (ATFID), with a copy furnished to the Office for Real Estate and Installations (OREI), **DND** every 20th day of the month, in coordination with the Base/Camp Engineer of the End-User and **DPWH** Project Engineer.

Post-Construction Phase

- 1. Witness and assist in conducting punch listing inspection (upon 95% completion), final inspection for completion (upon 100% completion), and post-final inspection for the acceptance of the project (after 1-year defects liability period) by the **DPWH** Inspectorate Team.
- 2. Process necessary permits and applications for permanent utilities.
- 3. Facilitate processing of occupational permit/s upon project completion and turnover.

4. Ensure proper turnover of completed facility/ies and include documents cited in Item "E" – "Turnover of Completed Projects" to the **DND-AFP**.

D. Obligations of the JPMST DPWH Representatives

The JPMST **DPWH** Representative shall:

Pre-Construction Phase

- Prepare and approve the DAED plans, specifications, POW, ABC, and other pertinent documents for concurrence of **DND-AFP** Authorized Representatives. Copies of the documents shall be furnished to the Base/Camp Engineer of the End-User.
- 2. Conduct public bidding, award and enter into contract with the winning bidder for the execution of the project.
- 3. Conduct a pre-construction conference with the presence of JPMST **DND-AFP**Representatives prior to issuance of NTP to the Contractor and furnish the former, any documentation relative to the conference.
- 4. Secure Certificate of Site Possession in coordination with the End-User and JPMST **DND-AFP** Representatives.

Construction Phase

- 1. Assist the End-User in the preparation and submission of all pertinent documents for the application for the building permit.
- 2. Assist the Contractor with the application of temporary facilities and access to utilities necessary for the construction and completion of the project.
- 3. Coordinate with JPMST **DND-AFP** Representatives any deviation in plans, specifications, and implementation schedule, which must be accompanied by a certification by the JPMST that there is a need for variation/change order.

Project Monitoring and Reporting

1. Monitor project progress and resolve issues arising during implementation in coordination with JPMST **DND-AFP** Representatives.

Post-Construction Phase

 Conduct punch listing inspection (upon 95% completion), final inspection for completion (upon 100% completion), and post-final inspection for the acceptance of the project (after 1-year defects liability period), witnessed by the **DND-AFP** Representatives, and issue the corresponding Certificate of Completion and Acceptance to the contractor in accordance with **DPWH** policies and issuances.

E. Turnover of Completed Projects

1. Upon completion of the project, **DPWH** shall turn over the completed infrastructures and facility/ies, together with the turnover documents to the

DND, represented by the End-User, subject to such warranties made by the designated contractors.

- 2. The turnover documents are, but not limited to:
 - a. Project Turnover and Acknowledgement documents;
 - b. **DPWH**-approved As-Built Plan and respective specifications;
 - c. Operation and maintenance manual/s of building equipment; and
 - d. Warranty.
- 3. The **DPWH** and **DND-AFP**, represented by the End-User, shall execute a Deed of Donation and Acceptance upon the turnover of the project/s.
- 4. The End-User shall ensure that the new facilities are included in their inventory/book of accounts.

VI. Monitoring and Evaluation

A supplemental set of guidelines detailing the procedures for monitoring and evaluating the progress and outcomes of TIKAS projects shall be provided separately.

---- END ----



DND-DPWH CONVERGENCE PROGRAM

TIKAS: Tatag ng Imprastraktura para sa Kapayapaan at Seguridad



OFFICE

FLOWCHART

DND-AFP Units

DPWH Regional Offices DND-AFP Units

DPWH Regional Offices DND-AFP Units

Office of the DPWH Planning Service - Development
Planning Division (DPD)

Office for Real Estate and Installations (DND-NTWG)

Office of the Assistant Secretary for Real Estate and Installations (DND Champion)

Office of the DND Secretary

Office of the DPWH Planning Service - Development Planning Division (DPD) (DPWH-NTWG)

Office of the DPWH Planning Service - Development
Planning Division (DPD)

Office of the DPWH Planning Service – Development Planning Division (DPD)

Office of the Undersecretary for Planning and PPP Services for Planning and PPP Service (DPWH Champion)

Office of the DPWH Secretary

Start

Identification of potential military infrastructure projects.

- Armories/Ammunition Storage FacilitiesTraining Facilities
- Barracks/Quarters/Shelters

Preparation of Pre-qualification Requirements outlined in the TIKAS General Guidelines, referring to Annex "B".

Compilation of all hardcopy documents, duly signed by respective signatories, to be stored by the concerned STWG-DPWH Regional Coordinator. Compilation of all **softcopy** documents (PDF), duly signed by respective signatories, by the concerned STWG-DPWH Regional Coordinator, in coordination with counterpart DND-AFP Unit.

Submission of the consolidated Transmittal Letter/Cove Memorandum only (certified true copy) with list of proposals, by the Chief of Staff of the Armed Forces of the Philippines (CSAFP) to the DND Central Office through the DND-NTWG (Office for Real Estate and Installations).

Preparation (encoding) of the TIKAS List of Proposals and uploading of duly signed pre-qualification requirements (PDF format) from the local storage to SharePoint document library using the <u>TIKAS Proposal</u> <u>Form via Microsoft Forms Online</u>. The Regional Office may opt to seek assistance from their respective DND-AFP

SharePoint Site Name:

FY 2025 DND-DPWH Convergence Program or TIKAS Program

Consolidation and report generation of uploaded prequalification documents for the proposed TIKAS projects by the DPWH-NTWG.

Validation, evaluation, and prioritization of proposed TIKAS projects by the DND-NTWG.

Endorsement of DND Secretary to DPWH Secretary of the validated, evaluated, and prioritized TIKAS Projects by the DND-NTWG.

Review of prioritized TIKAS projects based on TIKAS Guidelines by the DPWH-NTWG.

Budget distribution to the prioritized TIKAS projects by the DPWH-NTWG based on the program's budget threshold.

Finalization of the list of TIKAS projects by the DPWH-NTWG.

Submission of the final list of TIKAS projects to the Programming Division (PD), DPWH Planning Service, for inclusion in the DPWH Annual Infrastructure Program (AIP) for subsequent submission to the Department of Budget and Management (DBM).





DND-DPWH CONVERGENCE PROGRAM



TIKAS: Tatag ng Imprastraktura para sa Kapayapaan at Seguridad

Checklist of TIKAS Program Pre-Qualification Requirements

Requirements		Responsible Officer/Unit	See Annex
Proje	ct Identification		
1.	Consolidated Transmittal Letter/ Cover Memorandum for Proposal	DND-AFP	C.1
2.	Individual Project Briefer	DND-AFP	C.2
3.	Project Profile including Geotagged Photographs	DPWH	C.3
Proje	ct Importance		
4.	Consolidated certification from DND-AFP on the importance of the proposed infrastructure projects	DND-AFP	C.4
Proje	ct Necessity		
5.	Either of the following:		
	 Consolidated Certification of Infrastructure Condition and Necessity of Infrastructure Improvement 	DND-AFP	C.5.1
	 Consolidated Certification for Necessity of New Infrastructure Construction 	DND-AFP	C.5.2
Proje	ct Implementability/ Readiness		
6.	Consolidated Right of Way Availability (ROWA)	DND-AFP	C.6
7.	Certification of No Double Funding	DND-AFP	C.7
8.	Program of Works (POW)	DPWH	C.8

Note: All pre-qualification requirements shall be uploaded by the STWGs to their respective TIKAS SharePoint Folder, which is accessible to authorized representatives from the DND-AFP and the DPWH-Regional Offices. The DPWH-NTWG will generate a report based on the submissions within a cutoff date, which will serve as the basis for the first level of the pre-qualification process.



DND-DPWH CONVERGENCE PROGRAM



TIKAS: Tatag ng Imprastraktura para sa Kapayapaan at Segurida

TIKAS PROGRAM TEMPLATES





Date

HON. GILBERT C. TEODORO JR.Secretary
Department of National Defense

HON. MANUEL M. BONOAN

Secretary

Department of Public Works and Highways

ATTENTION: EMMANUEL ANTHONY V. RAMOS

Assistant Secretary for Real Estate and Installations Co-Champion, DND-DPWH Convergence Program

Department of National Defense

DND Building, Segundo Avenue, Camp General Emilio Aguinaldo,

Quezon City

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services Co-Champion, DND-DPWH Convergence Program DPWH Planning Service 3rd Floor, DPWH Building, Bonifacio Drive, Port Area, Manila

Dear Secretary Teodoro and Secretary Bonoan:

Upon completion of a thorough identification, selection, and review of projects, conducted in close coordination with the DND-AFP and DPWH Regional Directors, I am pleased to submit to you the following proposed infrastructure projects for funding consideration in the DPWH Budget under the DND-DPWH Convergence Program or TIKAS Program, to wit:

Project Name	Municipality and Province	Type of Infrastructure	Scope of Work	Indicative Amount (P'000)
Region				
1.				
2.				
3.				

Attached are the pertinent supporting documents in support of the above-mentioned proposed projects in support of national security objectives, subject for validation, evaluation, and prioritization of the National Technical Working Group (NTWG).

[Insert Logo and Header]

PROJECT BRIEFER

Project Name:
Unified Command:
Unit (GUA/PAF/PA/PN):
Camp Name:
Camp Location (Barangay/Municipality/Province):
camp Location (Barangay/Municipanty/Province):
Total Indicative Project Cost:
Detailed Scope of Work:
Infrastructure Category:
Perspective/Photograph of the Proposed Infrastructure Project:
Project Description:

Project Importance and Objectives	s:

Submitted by:

[Signature over Printed Name]

	VARIOUS INFRAST	RUCTURE PROFILE	
PROJECT CATEGORY	Convergence and Special Support Progr	ram	
PROGRAM			
THRUST	Construction/Improvement of Various In	nfrastructure in support of National Securi	ty
PROJECT NAME	[Project Name]		
LOCATION			
Region:			
District Engineering Office:			
Legislative District:			
Province:			
Municipality/City:			
Barangay:			
TOTAL PROJECT COST	PHP -		
TYPE OF WORK	7117		
DETAILED SCOPE OF WORK			
[PI	ERSPECTIVE/PHOTOGRAPH OF THE I	PROPOSED INFRASTRUCTURE PROJE	CT]
PROJECT DE	SCRIPTION	PROJECT	OBJECTIVES
For DND			
Unified Command:			
Major Service:			
Unit:			
Camp/Site:			
Type of Camp/Site: INFRASTRUCTURE CATEGORY if others, please specify:			
Chief, Plannin Date	g and Design Section	Date	District Engineer
Chief, Plannin Date	g and Design Division	Date	Regional Director

[PROJECT NAME] **INFRASTRUCTURE LOCATION MAP** Lucena Office International School for Better Beginnings Jollibee 🕡 Surplasan sa Quezon National Bureau of Investigation Isabang Elementary School-Bocohan Annex Southern Luzon Command Nap and Rose Resort @ Camp Nakar Elementary School PHILIPPINE P Construction of Administration Building, Headquarters, IBABANG Camp Guillermo Nakar, Lucena City, Quezon DUPAY BOCOHAN Puerto DelMar ClubHouse Manuel S. Enverga Note: Use the Google Map Application **CAMP VICINITY MAP** MSR Diversion Rd VICINITY MAP LEGEND 1 Project Location Camp Nakar Station Hospital Solcom Gun Club, Inc. 4 Golf Course Our Lady of Southern Luzon Our Lady of Peñafrancia ⑤ Dental Clinic 6 Badminton Court 7 Military Female Quarters 8 Senior Officers Quarters 9 Junior Officers Quarters Parish Command 10 Liaison Building 11 Commissary Building Note: Clearly illustrate the vicinity map of the whole camp including the existing facilities Chief, Planning and Design Section District Engineer Date Date Chief, Planning and Design Division Regional Director Date Date

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	[PROJECT NAME]							
		FUND	ING SCH	IEDULE				
STATUS (Ongoing/New)								
START YEAR								
END YEAR								
TOTAL PROJECT COST	PHP	-						
TOTAL NO. OF FACILITIES		-		Number of Fa	acility			
TOTAL AREA (SQM)		-		Square Meter	S			
UNIT COST	PHP	-		/ square mete	er			
TOTAL NO. OF STOREY (if applicable)		-		Number of St	orey			
TOTAL NO. OF UNITS (if applicable)		-		Number of Ur	nit			
		PROJECT II	MPLEMENT	ATION PLAN				
PARTICULA	RS	Prior Years	2019	2020	2021	2022	Succeeding Years	TOTAL
FINANCIAL AND PHYSICAL AC	COMPLISHMENTS							
Am	nount Allocated (GAA)	-	-	-	-	-	-	-
Remarks if Funded under	Program other than TIKAS							
	Contract Amount	-	-	-	-	-	-	-
	Amount Obligated	-	-	-	-	-	-	-
	Amount Disbursed	-	-	-	-	-	-	-
	Carry-Over	-	-	-	-	-	-	-
	Physical Status (%)	-	-	-	-	-	100.00	100.00
PARTICULA	RS	Prior Years	2019	2020	2021	2022	Succeeding Years	TOTAL
Construction of Other Facilities	Cost	-	-	-	-	-		-
Construction of Other racilities	Square meters	-	-	-	1=	-	-	-
Rehabilitation / Major Repair of	Cost	-	-	-	-	-	-	-
Facilities	Square meters	-	-	-	-	-	-	-

Chief, Planning and Design Section	District Engineer
Date	Date
Chief, Planning and Design Division	Regional Director
Date	Date

[PROJEC	T NAME]
GEOTAGGED P	PHOTOGRAPHS

Notes: Shall include photographs within the Camp/Site and the location of the proposed project Include other Relevant Pictures

Maximum of ten (10) photographs

(Provide the Geotagged Photograps, with X & Y Coordinates to designated CSSP Folder)





CERTIFICATION

This is to certify that the Department of National Defense (DND) recognizes the importance of the following proposed infrastructure projects under the TIKAS Program which anchors from DND's objectives of strengthening and expanding military facility readiness for national security, and that the infrastructure projects are in support of the overall security objectives, viz:

Pro	ject Name	Proposed Amount (P'000)	Importance/ Justification	Major Service
1.				
2.				
3.				
4.				
5.				
6.				
7.				

Issued on *[date]* in support of the aforementioned infrastructure projects for funding consideration in the FY [funding year] DPWH Budget under the DND-DPWH Convergence Program or TIKAS Program.

Certified by:

[Signature over Printed Name]





CERTIFICATION

This is to certify that the Department of National Defense (DND) recognizes the necessity of **Infrastructure Improvement (scope of work)** for the following proposed infrastructure projects due to its current condition, viz:

Project Name	Proposed Amount (P'000)	Current Condition	Major Service
1.			
2.			
3.			
4.			
5.			
6.			
7.			

Issued on *[date]* in support of the aforementioned infrastructure projects for funding consideration in the FY [funding year] DPWH Budget under the DND-DPWH Convergence Program or TIKAS Program.

Certified by:

[Signature over Printed Name]





CERTIFICATION

This is to certify that the Department of National Defense (DND) recognizes the necessity of **New Infrastructure Construction** for the following proposed infrastructure projects, viz:

Project Name	Proposed Amount (P'000)	Purpose	Major Service
1.			
2.			
3.			
4.			
5.			
6.			
7.			

Issued on *[date]* in support of the aforementioned infrastructure projects for funding consideration in the FY [funding year] DPWH Budget under the DND-DPWH Convergence Program or TIKAS Program.

Certified by:

[Signature over Printed Name]





CERTIFICATION

I HEREBY CERTIFY THAT THE RIGHT-OF-WAY of the following proposed infrastructure projects is cleared from any man-made and natural structures and is free of any legal claims, viz:

Р	roject Name	Proposed Amount (P'000)	Camp/Site
1.			
2.			
3.			
4.			
5.			
6.			

This is to further certify that the Road Right-of-Way clearance has been completed and there are no obstructions located within the limits of this project. **Moreover, the DPWH** will not shoulder the Road Right-of-Way acquisition for other infrastructures and/or local roads if the need arises ex post facto of this certification.

Issued on *[date]* in support of the aforementioned infrastructure projects for funding consideration in the FY [funding year] DPWH Budget under the DND-DPWH Convergence Program or TIKAS Program.

Certified by:

[Signature over Printed Name]





CERTIFICATION

This is to certify that the following infrastructure projects proposed for funding in the DPWH Budget under the **DND-DPWH Convergence Program or TIKAS Program** has been ensured and guaranteed to solely belong to the said program, viz:

Project Name	Proposed Amount (P'000)
1.	
2.	
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7.	

Issued on *[date]* to ensure that there is no possibility of double funding for the aforementioned infrastructure projects for funding consideration in the FY [funding year] DPWH Budget under the DND-DPWH Convergence Program or TIKAS Program.

Certified by:

[Signature over Printed Name]

Annex C.8

(A) - (IMPLEMENTING OFFICE)



			PROGRAM	OF WORK/BUDGET	COST				FOR	RM POW-2015-01-00
Project :						Ne	et Length	(a) Road		
			•				3	(b) Bridge		
Project ID :								(c) Others		-
Location :							arget Start Date	:		
Station Limits			-2				otal Project Duration	:		
Appropriation :							o. of Pre-determined	:		
Source of Fund						Uı	nworkable Days			
DESCRIPTION OF WORKS TO	O DE DONE	OHANTITY	LIMIT		AS SU	BMITTE	D	T	AS EVALUATED	
DESCRIPTION OF WORKS TO) BE DONE	QUANTITY	UNIT	% ТОТ	AL	TOTAL	L DIRECT COST	% TOTAL	TOTAL DI	RECT COST
Part A: Facilities for the Engineer										
B: Other General Requirements										
C: Earthworks										
D; Subbase and Base Course		(PLS. SEE FORM PC	OW-2015-01C-00)							
E: Surface Courses										
F; Bridge Construction										
G: Drainage and Slope Protection Stru	ctures									
H: Miscellaneous Structures										
I: Provisional Sum										
J: Daywork										
		Total								
EQUIPMENT:		BREAKDOWN OF EXPENDITUR	ES:							
DESCRIPTION	REQUIRED			AS SUBMITTED	AS EVALUATED	\rightarrow \vdash			AS SUBMITTED	AS EVALUATED
		. Labor			(4) 44400		. Total Direct Cost			
		2. Materials				-	. OCM and Profit			
	3	Rental of Equipment					. Value Added Tax			
		I. Provisional Sum / Daywork					. Total Construction Cost			
(PLS. SEE FORM POW-2015-0	1B-00)	5. OCM and Profit			20		. Eng'g & Administrative Ove	rhead, %		
	6	6. Value Added Tax					. RROW Acquisition			
		7. EAO, %				G	. Physical Reserved (Contin	gency)		
		RROW Acquisition								
		Physical Reserved (Contingency)	,			- -				
		0.TOTAL ESTIMATED COST					. TOTAL ESTIMATED COS	<u> </u>		
Preparation and Submission:			Evaluation:		A	proval:	(based on the Delegated	Authority)		
Prepared by:	Checked/Submitted by	r.	Reviewed as to U	nit Cost:	Re	commen	ding Approval:	Appr	oved:	
Name & Signature		& Signature		ame & Signature			Name & Signature		Name & Sigr	
Position Title	Pos	sition Title		Position Title			Position Title		Position T	itle
Planning/Const. Section/Division/Consultant	Planning/Con	st. Section/Division/UPMO	Planning/0	Construction Division/E	OC					



(PROJECT NAME) (LOCATION)

FORM POW-2015-01A-0

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	TOTAL OF PART E										



(PROJECT NAME) (LOCATION)

FORM POW-2015-01A-00

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(Name of Project) (Location)

FORM POW-2015-01B-00

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(NAME OF PROJECT) (Location)

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(NAME OF PROJECT) (Location)

SUMMARY OF APPROVED BUDGET FOR THE CONTRACT

Contract Duration ITEM NO. TOTAL MARK-UP DESCRIPTION ESTIMATED DIRECT COST VAT **TOTAL INDIRECT COST TOTAL COST** % VALUE AS EVALUATED PART A **FACILITIES FOR THE ENGINEER** AS SUBMITTED AS EVALUATED PART B OTHER GENERAL REQUIREMENTS AS SUBMITTED AS EVALUATED PART C EARTHWORKS AS SUBMITTED AS EVALUATED PART D SUBBASE AND BASE COURSE AS SUBMITTED AS EVALUATED PART E SURFACE COURSE AS SUBMITTED AS EVALUATED PART F BRIDGE CONSTRUCTION AS SUBMITTED AS EVALUATED DRAINAGE AND SLOPE PROTECTION STRUCTURES PART G AS SUBMITTED AS EVALUATED PART H MISCELLANEOUS STRUCTURES AS SUBMITTED AS EVALUATED PARTI DECAME CHA

	Position Title st. Section/Division/Consultant	Name & Signa Position Tit Planning/Const. Section/D	le	Name & S Position Planning/Construct	n Title		Name & Signature Position Title	N	lame & Signature Position Title
Prepared by:		Checked/Submitted by:		Evaluated by:		Recommendir	ng Approval:	Approved:	
Preparation ar	nd Submission:			Evaluation:		Approval: (b	pased on the Delegated Authority)		
	TOTAL		AS EVALUATED AS SUBMITTED						
PART J	DAYWORK		AS EVALUATED AS SUBMITTED			:			
PARTI	PROVISIONAL SUM		AS SUBMITTED						

FORM ABC-2015-02A-00

(NAME OF PROJECT) (Location)

APPROVED BUDGET FOR THE CONTRACT

TEM NO.	DESCRIPTION		QUANTITY	UNIT	ESTIMATED DIRECT		TOTAL MAR	RK-UP	WAT	TOTAL INDIRECT		
			QUANTITI	UNII	COST	%	VA	LUE	VAT	COST	TOTAL COST	UNIT COST
PART A	FACILITIES FOR THE ENGINEER											
		AS EVALUATED										
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	TOTAL OF PART A	AS EVALUATED										
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PART B	OTHER GENERAL REQUIREMENTS								, ,			
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	TOTAL OF PART C	AS EVALUATED										
	TOTAL OF PART C	AS SUBMITTED										

Preparation and Submission:		Evaluation:
Prepared by:	Checked/Submitted by:	Reviewed as to Unit Cost:
Name & Signature	Name & Signature	Name & Signature
Position Title	Position Title	Position Title
Planning/Const. Section/Division/Consultant	Planning/Const. Section/Division/UPMO	Planning/Construction Division/BOC



(NAME OF PROJECT) (Location)

APPROVED BUDGET FOR THE CONTRACT

Contract Duration

								Contract Duration :						
TEM NO.	DESCRIPTION		QUANTITY	UNIT	ESTIMATED DIRECT		TOTAL MARK-UP	VAT	TOTAL INDIRECT	TOTAL COST	UNIT COST			
					COST	%	VALUE		cost					
PART D	SUBBASE AND BASE COURSE													
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	TOTAL OF PART E	AS EVALUATED												
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PART F	BRIDGE CONSTRUCTION													
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Prepared by:		Checked/Submitte	ed by:				Reviewed as to Unit Cost:		
	Name & Signature		Name & Signati	ure			Name & S	ignature	
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Planning/Const. Section/Division/Consultant		Planning/Const. Section/Division/UPMO			MO	Planning/Construction Division/BOC			

(IMPLEMENTING OFFICE)

FORW ABC-2015-02A-00

(NAME OF PROJECT) (Location)

APPROVED BUDGET FOR THE CONTRACT

								7	Contract Duration :		
ITEM NO.	DESCRIPTION		QUANTITY	UNIT	ESTIMATED DIRECT		TOTAL MARK-UP	VAT	TOTAL INDIRECT	TOTAL COST	UNIT COST
					COST	%	VALUE		COST		
PART G	DRAINAGE AND SLOPE PROTECTION STRUCTURES										
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PART H	MISCELLANEOUS STRUCTURES										
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	TOTAL OF PART H	AS EVALUATED									
	TOTAL OF PART H	AS SUBMITTED									
PART I	PROVISIONAL SUM										
		AS EVALUATED									
		AS SUBMITTED									
PART J	DAYWORK										
		AS EVALUATED									
		AS SUBMITTED									
	GRAND TOTAL	AS EVALUATED									
		AS SUBMITTED									

Preparation and Submission:	Evaluation:			
Prepared by:	Checked/Submitted by:	Reviewed as to Unit Cost:		
Name & Signature	Name & Signature	Name & Signature		
Position Title	Position Title	Position Title		
Planning/Const. Section/Division/Consultant	Planning/Const. Section/Division/UPMO	Planning/Construction Division/BOC		

(NAME OF PROJECT) (Location) **DETAILED UNIT PRICE ANALYSIS (DUPA)**

FORM-POW-2015-01D-00

Item No. / Description

Unit of Measurement

Output per hour - As Submitted

Output per hour - As Evaluated

3	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount (PhP)				
A.1	Labor								
	Sub - Total for A.1 - As Submitted								
A.2	Labor								
	Sub - Total for A.2 - As Evaluated								
	Name and Capacity	No. of Unit/s	No. of Hour/s	Hourly Rate	Amount (PhP)				
B.1	Equipment								
	Sub - Total for B.1 - As Submitted								
B.2	Equipment								
	Sub - Total for B.2 - As Evaluated								
C.1	Total (A.1 + B.1) - As Submitted								
D.1	Output per hour - As Submitted								
D.2									
E.1	Direct Unit Cost (C.1 + D.1) - As Submitted								
E.2	Direct Unit Cost (C.2 + D.2) - As Evaluated								
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)				
F.1	Materials								
	Sub - Total for F.1 - As Submitted			1.					
F.2	Materials								
	Sub - Total for F.2 - As Evaluated								
G.1	Direct Unit Cost (E.1 + F.1) - As Submitted								
G.2	Direct Unit Cost (E.2 + F.2) - As Evaluated								
H.1	Overhead, Contingencies & Miscellaneous (OCM) - As Submitted	9% / 7% / 6% of G.1							
H.2	Overhead, Contingencies & Miscellaneous (OCM) - As Evaluated	12% /	9% / 7% / 6% of G.2						
1.1	Contractor's Profit (CP) - As Submitted		10% / 8% of G.1						
1.2	Contractor's Profit (CP) - As Evaluated		10% / 8% of G.2						
J.1	Value Added Tax (VAT) - As Submitted	5%	6 of (G.1 + H.1 + I.1)	,					
J.2	Value Added Tax (VAT) - As Evaluated	5%	of (G.2 + H.2 + I.2)						
K.1	Total Unit Cost - As Submitted	(0	3.1 + H.1 + I.1 + J.1)						
K.2	Total Unit Cost - As Evaluated	10	3.2 + H.2 + I.2 + J.2)						

Prepared by:	Checked/Reviewed by:
Name & Signature	Name & Signature
Position Title	Position Title
Implementing Office/Consultant	Reviewing Office