REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

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DEPARTMENT ORDER)

NO. **113**)

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SUBJECT: **Agency Performance Indicators**

This Department Order (D.O.) modifies the original D.O. (No. 12 of January 8, 2002) to assign an existing focal office within the Department and outline responsibilities for implementing procedures on Agency Performance Indicators (APIs) based upon the adopted new planning application developed under the Road Information and Management Support System (RIMMS). The Chief of the Special Projects Section of the Infrastructure Planning, Research and Statistics Division under the Planning Service is hereby designated as the API Coordinator under the supervision of the Director of the Planning Service.

The API Coordinator shall have overall responsibility for the coordination, management and reporting of APIs and shall:

1. In consultation with the appropriate parties within the Planning Service, adopt the APIs as approved by the Department's Executive Committee.

2. Establish baseline values for each API, assisted by other Sections/Divisions of the Planning Service.

3. Monitor targets recommended by the Development Planning Division and approved by the Department's Executive Committee for each API.

4. Coordinate with Offices assigned for the collection and validation of data and the calculation of APIs.

5. Plan and oversee the collection of data and calculation of APIs by the assigned Offices.

6. Prepare Quarterly and End of Year Reports, as appropriate, based on the inputs from the assigned Offices.

7. Prepare API Report each year summarizing the indicator values and the results of the review by the Executive Committee.

8. Submit annual API Report to the Chief of the Public Information Division for publishing in the Department's Annual Report.

9. On direction of the Director of the Planning Service, schedule coordination meetings as necessary.

The Executive Committee will:

1. Approve the APIs to be adopted each year.

2. Approve responsibilities for collecting data and calculating API.

3. Review quarterly and annual reports of APIs.

4. Determine actions to be taken to correct any agency performance problems identified.

5. Approve APIs to be published in the DPWH Annual Report and on the DPWH Web Site.

All Offices concerned shall extend their cooperation and assistance to the API Coordinator for the successful establishment and institutionalization of the API system in the Department. Attached "Annex A" is the list of initial API's with the type of data required and the responsible Offices for the data collection, validation and frequency of calculation.

Any violation of these policies and procedures shall subject the erring employee or official to immediate sanctions that shall include relief, suspension and/or dismissal in accordance with the Civil service rules and regulations and other pertinent laws and regulations.

This Order takes effect immediately and supersedes all previous Department orders and other issuances or any provision thereof that are inconsistent herewith.

FLORANTE SORIQUEZ
Acting Secretary

API Responsible Office and Frequency of Calculation

Agency Performnace Indicator	Data Collection and Validation		Office Responsible for Calculating Indicators	Frequency
	Type of Data Required	Office Responsibility for Data Collection and Validation [a]		
Asset Value	International Roughness Index (IRI) for each Planning Road Section (PRS) and its length	IRI & PRS to be provided by LRS/GIS Inventory and Data Collection Administration Section. Targets to be provided by the Development Planning Division	Special Projects Section of IPRSD	End of each Fiscal Year
	Updated Road Construction Unit Cost for pavement types	PMO-FS will provide data to Special Projects Section	Special Projects Section	End of each Fiscal Year
Road User Cost	Road User Cost in aggregated form by network	Development Planning Division will provide the road user cost per vehicle type using the HDM-4 model		End of each Fiscal Year
Surface Roughness of Paved Roads	IRI for paved roads and road length by category Traffic volume in AADT by PRS	LRS/GIS, Inventory and Data Collection Administration Section will provide the IRI and road length PED will provide the AADT	Special Projects Section	End of each Fiscal Year
Traffic Volume/Capacity Ratio (congestion level)	PRS with length and Locational Referencing System (LRS) IRI in groups	LRS/GIS, Inventory and Data Collection Administration Section will provide the PRS with road length, LRS and IRI in groups.	Special Projects Section	End of each Fiscal Year
	Road capacity		Special Projects Section	
	Traffic volume in AADT	AADT from Road and Bridge Information Application (RBIA)	Special Projects Section	End of each Fiscal Year
Percent of Annual Projects in Program with Net Present Value/ Project Cost (NPV/C) > 0	Project Cost NPV/C for individual road projects and Road project length	All steps - Development Planning Division	Development Planning Division will provide data to the Special Projects Section	End of each Fiscal year
Road Density	Road length for paved and unpaved roads	LRS/GIS, Inventory and Data Collection Administration Section will provide the road length	Special Projects Section	End of each Fiscal year
	Population Land area	Special Projects Section will provide the population & land area	Special Projects Section	
Paved National Roads in % of all National Roads	Road length for paved and unpaved roads	LRS/GIS, Inventory and Data Collection Administration Section will provide the paved nat'l. roads share	Special Projects Section	End of each Fiscal year
DPWH Overhead %	Overhead Expenditure/Total budget	Comptrollership & Financial Management Service	Special Projects Section	End of each Fiscal Year
Projects completed on schedule	List of projects implemented & target and actual completion dates	Bureau of Construction Bureau of Maintenance	Special Projects Section	End of each quarter and consolidation at year-end
Environmental Mitigation Measures[b] (IEE/EIS/EIA implemented)	List of projects with the attributes	Environmental Impact Assessment Project Office	Special Projects Section	End of each Fiscal Year
National bridges in various condition categories in % of all National bridges	Total number of bridges in various condition and category	LRS/GIS, Inventory and Data Collection Administration Section will provide data from the Bridge Management System	Special Projects Section	End of each Fiscal Year

[a] Calculations, target setting, assessment, monitoring and evaluation.

[b] Initial Environmental Examination = IEE; Environmental Impact Statement = EIS; Environmental Impact Assessment = EIA.