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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

097.13 DPWH
11-7-88

October 14, 1988

DEPARTMENT ORDER

NO.

98

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Series of 1988

SUBJECT : Creation of DPWH Budget Committee

In order to effectively allocate resources to accomplish the department's mandate and plans and to ensure that the best available budget proposals are considered and all reasonable alternatives are thoroughly evaluated and screened, a DPWH Budget Committee is hereby created.

A. Composition

The DPWH Budget Committee shall be composed of the following:

Secretary	- Chairman
Undersecretary Teodoro T. Encarnacion	- Vice Chairman
Undersecretary Gregorio S. Alvarez	- Member
Undersecretary T. G. Gener	- Member
Undersecretary Romulo M. del Rosario	- Member
Asst. Secretary Manuel M. Bonoan	- Member
Asst. Secretary Proceso T. Gonzalez	- Member

A Secretariat shall be created to provide technical and administrative assistance to the DPWH Budget Committee to be composed of the following:

Mr. Joel L. Altea - Head

Members

Engr. Nicolas Cacatian
Engr. Erlinda Nisperos
Engr. Joseph Calderon
Engr. Zaida Gonzaga
Engr. Salvacion Cefe
Engr. Richard Estanislao
Engr. Ramie Doroy

Mr. Exequiel Adia
Mr. Avelino Nieto
Mr. Rodrigo Dumlaog
Mr. Leopoldo Santos
Ms. Fe Bellosillo
Mr. Manuel Ramos
Atty. Arlene Trinidad

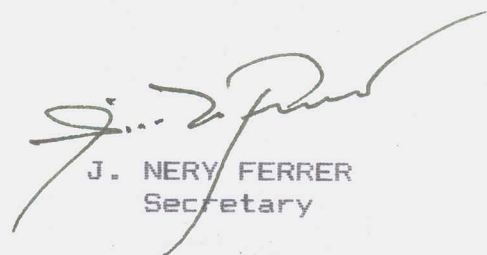
B. Primary Functions

The committee shall perform the following functions:

1. Prepare the general budgetary guidelines to be followed in budget preparation and disseminate these guidelines to the operating units.
2. Correlate the different budgets prepared by the various organizational units and resolve the differences among them.
3. Suggest revision of individual budget estimates.
4. Approve budget and later revisions/realignments.
5. Approve requests for funding outside the infrastructure program and use of savings for one purpose to another.
6. Receive and analyze budget reports.
7. Analyze the implications of budgetary reserve imposed by DBM.
8. Recommend actions designed to improve efficiency where necessary.
9. Promulgate administrative sanctions against the officials of the operating units responsible for the inclusion of an item in the budget, the corresponding allotment of which remains unobligated or with unused balances at the end of the calendar year without any valid reason.

C. Effectivity

This Department Order shall take effect immediately.



J. NERY FERRER
Secretary