



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

27 July 1989

DEPARTMENT ORDER)

SUBJECT : Target Setting and Tracking
of Infrastructure Projects

No. **97**
Series of 1989 *7/27*

**T O : All Regional Directors, District Engineers,
Project Managers, and Others Concerned**

To provide for more effective target setting and tracking of infrastructure projects and optimize the use of time for project execution, all project implementing offices - Regional Directors, District Engineers, and Project Managers - are hereby directed to adhere to the following schedule:

1 July: Start of tracking of preconstruction activities for the projects to be undertaken in the infrastructure program for next year. These include preliminary/detailed engineering surveys and designs, preparation of programs of work, bidding documents, and S-curves, right-of-way acquisition, advertisement, prequalification, and bidding. Award, however, will have to await the actual receipt of the fund allotments.

1 September or later when program accomplishments reach about 85 percent: Shift to "punchlist" approach in tracking the winding up aspects of the implementation of the infrastructure program for the current year. This means that the implementing offices should focus their monitoring on individual projects which are delayed and/or with major implementation problems, while still tracking the other projects on an aggregate basis.

1 January: Start of actual construction, by priority, in order that:

- schoolbuilding projects are programmed in the first two quarters for completion by 30 May, i.e, before the opening of classes;

- short-duration projects which are very sensitive to inclement weather, such as river control, seawalls, feeder ports, and barangay roads are mainly programmed in the first two quarters, for substantial completion by 30 June;

- work items of longer-duration single-year projects which are similarly sensitive to inclement weather, such as earthworks, paving works, and substructure construction of major flood control, national roads, and bridges are substantially completed by 31 July; and

- all other work items and projects which are not as weather-sensitive may be programmed through the last two quarters.

Scheduling of these projects should consider the necessary balancing and optimization of available resources, both internal to the Department and externally from the private sector.

Tracking of the physical accomplishments and financial status of these projects shall be as per our standard S-curve format.

Standard monitoring formats will also be provided for the other set of activities (preconstruction and wind-up) similar to our present S-curve format for monitoring physical accomplishment and financial status of projects.

Attention of the Central Office should be called immediately and repeatedly, if necessary, should there be any delay in the releases of Advices of Allotment causing delay in signing of contracts, and actual Cash Support causing delay in disbursement of payments.

This Order takes effect immediately.


FIORELLO R. ESTUAR
Secretary