



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JAN 08 2002

DEPARTMENT ORDER) SUBJECT: Agency Performance Indicators

NO. 12)
Series of 2002 1-08-02)

In connection with the implementation of the recommendations outlined in the Agency Performance Indicator (API) Manual under the API Business Improvement Implementation Project (BIIP) of the Road Information and Management Support System (RIMSS), the Special Projects Section of the Planning Service is hereby designated as the API Secretariat to the Executive Committee with the Director of the Planning Service as its Team Leader.

The API Secretariat shall have overall responsibility for the coordination, management and reporting of APIs and shall:

- (1) in consultation with appropriate parties, recommend the APIs to be adopted each year;
- (2) establish Baseline values for each API, assisted by other Sections and Offices as appropriate;
- (3) recommend Targets for each API, assisted by other Sections and Offices as appropriate;
- (4) recommend offices to be assigned for the collection and validation of data and the calculation of APIs;
- (5) prepare revisions to Department Orders as required to revise the assignment responsibilities for data collection, data validation and calculation of indicators;
- (6) schedule meetings and prepare agenda for Executive Committee meetings to adopt the indicators, establish targets, assign responsibilities, and review API reports;
- (7) plan and oversee the collection of data and calculation of APIs by the assigned offices;
- (8) prepare Quarterly and End of Year API Reports based on the inputs from all of the assigned Offices; and
- (9) prepare API Report each year summarizing the indicators and the results of the review by the Executive Committee.

The Executive Committee will: (1) approve the APIs to be adopted each year; (2) approve responsibilities for assembling data and calculating API; (3) review quarterly and annual reports of Agency Performance Indicators; (4) determine actions to be taken to correct any agency performance problems identified; and (5) approve APIs to be published in the DPWH Annual Report and on the DPWH Web Site.

All Offices concerned shall extend their cooperation and assistance to the API Secretariat for the successful establishment and institutionalization of the API in the Department. Attached are the initial APIs with the type of data required and the responsible offices for the data collection and validation and calculation. Copies of the API Manual can be obtained from the Special Projects Section of the Planning Service.

This Order takes effect immediately.


SIMEON A. DATUMANONG
Secretary

INITIAL AGENCY PERFORMANCE INDICATORS

Agency Performance Indicator		Data Collection and Validation		Office Responsible for Calculating Indicator
		Type of data required	Office responsibility for data collection and validation	
1.1	Network Level of Service (A-F)	Traffic Volume	Traffic Analysis Section	Traffic Analysis Section
		Traffic Speed	Traffic Analysis Section	
		Number of lanes	LRS/GIS, Inventory, and Data Collection Administration Section	
1.2	Road Density	Length of paved roads	LRS/GIS, Inventory, and Data Collection Administration Section	Project Assessment Section
		Population	Project Assessment Section	
		Geographic area	Project Assessment Section	
2.1	Annual fatalities rate on National roads	Annual Number of Fatalities	Road Safety Section	Road Safety Section
		Number of registered vehicles	Road Safety Section	
3.1	Percent of identified projects in heavily traveled corridors undertaken as BOT scheme	Total estimated cost of BOT projects	BOT Project Office	Infrastructure Network Development Planning Section
		Total estimated cost of all projects in heavily traveled corridors	Infrastructure Network Development Planning Section	
3.2	Percent of the Annual and Medium Term plan, subject to economic evaluation, having an economic cost greater than 1.2 net present value (NPV) per unit cost	Total estimated cost of projects having a Net Present Value greater than 1.2	Project Assessment Section	Project Assessment Section
		Total estimated cost of all projects in Annual and Medium Term Plan	Infrastructure Network Development Planning Section	
3.3	Percent of annual program expenditures recovered from road users.	Total annual program expenditures	Comptrollership and Financial Management Service	Road Program Office
		Total annual revenues collected from road users	Road Program Office	

INITIAL AGENCY PERFORMANCE INDICATORS

Agency Performance Indicator		Data Collection and Validation		Office responsible for calculating indicator
		Type of data required	Office responsibility for data collection and validation	
4.1	Percent of National roads paved.	Total length of network	LRS/GIS, Inventory, and Data Collection Administration Section	LRS/GIS, Inventory, and Data Collection Administration Section
		Total length that is paved	LRS/GIS, Inventory, and Data Collection Administration Section	
4.2	Overhead percentage	Total expenditures of department	Comptrollership and Financial Management Service	Comptrollership and Financial Management Service
		Total actual cost of department	Comptrollership and Financial Management Service	
4.3	Percent of projects completed on schedule	Total number of projects.	Bureau of Construction	Bureau of Construction
		Total number of projects on schedule	Bureau of Construction	
4.4	Number of environmental mitigation measures implemented	Total count of mitigation measures implemented	Environmental Impact Assessment Project Office	Environmental Impact Assessment Project Office
5.1	Average roughness of the paved roads	Average roughness of paved roads	LRS/GIS, Inventory, and Data Collection Administration Section	LRS/GIS, Inventory, and Data Collection Administration Section
5.2	Average pavement condition of the paved roads	Average pavement condition of paved roads	LRS/GIS, Inventory, and Data Collection Administration Section	LRS/GIS, Inventory, and Data Collection Administration Section
5.3	Percent of bridges in various condition categories	Total number of bridges	LRS/GIS, Inventory, and Data Collection Administration Section	LRS/GIS, Inventory, and Data Collection Administration Section
		Total number of bridges by condition categories	LRS/GIS, Inventory, and Data Collection Administration Section	