



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

097.7.DPWA
27.09.2019

July 9, 2019

DEPARTMENT MEMORANDUM)

CIRCULAR NO. 52)

Series of 2019 07-09-2019)

FOR / TO : Undersecretaries
Assistant Secretaries
Service Directors
Bureau Directors
Regional Directors
Heads of UPMOs
District Engineers
This Department

For information and guidance, attached is a copy of DBM NBC No. 577-A dated June 28, 2019 entitled **"ANNEXES TO NATIONAL BUDGET CIRCULAR NO. 577 ON THE RELEASE OF FUNDS FOR FY 2019"**.

A copy of said National Budget Circular may also be downloaded from the **DPWH website: <http://dpwhweb>**. If an office cannot access the DPWH website, a hard copy may be obtained from the Records Management Division, HRAS upon request.

For dissemination to all concerned.


ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

Encl: NBC no. 577-A dated June 28, 2019

Cc: Office of the Secretary

8.1.2 JJC/MAP



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA



NATIONAL BUDGET CIRCULAR

No. 577-A
June 28, 2019

For : All Heads of Departments/Agencies/State Universities and Colleges (SUCs) and Other Offices of the National Government, including Commissions/Offices under the Constitutional Fiscal Autonomy Group (CFAG), Government Entities Receiving Budgetary Support (Government-owned or -controlled Corporations [GOCCs] and Local Government Units [LGUs]); Budget Officers; Heads of Accounting Units; and All Others Concerned

Subject : **ANNEXES TO NATIONAL BUDGET CIRCULAR No. 577 ON THE RELEASE OF FUNDS FOR FY 2019**

1.0 BACKGROUND

National Budget Circular (NBC) No. 577 dated May 2, 2019¹ was issued to provide the budgetary policies relative to the release of funds for FY 2019, as well as to prescribe the procedural guidelines, including the requisite rules and regulations, on the treatment of fund releases and utilization prior to and after the approval of the FY 2019 General Appropriations Act (GAA), i.e., Republic Act (RA) No. 11260.

2.0 RATIONALE

Relative thereto, this Circular is issued to provide the Annexes to NBC No. 577 which classify expenditure items as comprehensively released through the GAA as the Allotment Order (GAAAO) without need for clearance, and those that will require the issuance of Special Allotment Release Orders (SAROs).

3.0 The following Annexes² shall serve as bases of agencies to incur obligations, within their respective allowable limits, in the implementation of programs, activities, and projects, in the conduct of government operations in FY 2019:

3.1 Adjusted Annexes A and A-1, reflecting agency revisions on the earlier submitted Annexes A and A-1 as attached to NBC No. 577, to wit:

3.1.1 Annex A – Summary of FY 2019 Appropriations; and

¹ Guidelines on the Release of Funds for FY 2019

² Inclusive of agency revisions, additional Annexes to those attached to NBC No. 577, and disaggregation of automatically appropriated expenditure items.

- 3.1.2 Annex A-1 – Summary of Obligational Authority, FY 2018 GAA, RA No. 10964 as Reenacted;
- 3.2 Annexes that were not yet available upon the issuance of NBC No. 577, to wit:
 - 3.2.1 Annex A-2 – Summary of Funds for Direct Release to Implementing Agencies, FY 2018 GAA, RA No. 10964 as Reenacted;
 - 3.2.2 Annex A-3 – Summary of Funds for Direct Release to Implementing Agencies classified as For Comprehensive Release (FCR), FY 2019 GAA, RA No. 11260;
 - 3.2.3 Annex B – Summary of FY 2019 Appropriations by Program, Activity and Project classified as For Later Release (FLR), FY 2019 GAA, RA No. 11260; and
 - 3.2.4 Annex B-1 – Summary of Funds for Direct Release to Implementing Agencies classified as FLR, FY 2019 GAA, RA No. 11260; and
- 3.3 Annex B – Summary of Programmed Automatic Appropriations, by Department/Agency, FY 2019 (attached to NBC No. 577) is hereby disaggregated and re-titled as follows:
 - 3.3.1 Annex C – Summary of Automatic Appropriations, by Agency, Full Year Allocation for Automatic Releases through General Allotment Release Order (GARO); and
 - 3.3.2 Annex D – Summary of Automatic Appropriations by Agency classified as FLR through SARO

4.0 **SEPARABILITY**

If any part or provision of this Circular is held invalid or unconstitutional, other provisions not affected thereby shall remain in force and effect.

5.0 **REPEAL**

All provisions of existing circulars and other issuances inconsistent with this Circular are modified accordingly.

6.0 **EFFECTIVITY**

This Circular shall take effect immediately.

(Sgd.) **JANET B. ABUEL**
Officer-in-Charge, DBM



PARTICULARS	FY 2019 APPROPRIATIONS				REPUBLIC ACT (RA) NO. 10964 AS REENACTED - JANUARY 1 TO APRIL 30, 2019 (ANNEX A-1)			
	PS	MOOE	Finex	CO	PS	MOOE	Finex	CO

L AGENCY SPECIFIC BUDGET	Government of the Interior and Local Government (DILG)	PCW	188,811,871.000	28,252,751.000	11,851,134.000	228,714,956.000	51,014,798.182	6,382,915.987	21,139,479	57,418,648.628
			52,378.900	74,483.000	4,310.000	131,181.000	17,320,843	10,085,483	0	27,418,426
Department of Justice (DOJ)	OSC-DOJ	BCOR	1,180,253.000	1,856,187.000	7,009,807.000	1,053,297.000	1,469,858,470	325,344,537	1,288,600	1,880,523,880
			6,207,668.000	739,032.000	42,405.000	7,009,536.000	1,699,721.682	190,802.008	0	0
Department of Justice (DOJ)	OSC-DOJ	BI	1,742,118.000	381,112.000	1,469,858.000	1,374,384.000	215,879,890	46,702,123	0	282,382,013
			888,786.000	130,417.000	0	889,203,000	258,771,865	27,401,517	0	284,173,482
Department of Justice (DOJ)	OSC-DOJ	NBI	878,694.000	680,194.000	1,830,638.000	1,771,731.000	285,916,667	164,864,866	0	430,781,333
			184,602.000	17,709.000	10,000.000	212,311.000	41,583,391	4,702,425	0	48,285,816
Department of Justice (DOJ)	OSC-DOJ	OSG	736,871.000	234,609.000	1,001,390.000	28,810.000	228,324,193	49,352,459	0	278,678,852
			722,671.000	143,877.000	54,252.000	820,800.000	300,299,032	30,898,550	0	234,195,585
Department of Justice (DOJ)	OSC-DOJ	PPA	60,101.000	0	132,882.000	24,021,375	10,200,708	24,021,375	0	34,222,845
			3,883,232.000	129,814.000	12,749.000	4,125,885.000	1,212,934,988	43,304,000	0	1,256,228,886
Department of Labor and Employment (DOLE)	OSC-DOLE	PAO	5,318,417.000	10,612,636.000	427,493.000	16,382,936.000	1,563,887,259	859,893,745	2,024,285	2,428,848,207
			2,374,386.000	8,139,686.000	95,920.000	11,633,002.000	712,615,194	661,011,025	1,891,028	1,273,517,187
Department of Labor and Employment (DOLE)	OSC-DOLE	ILS	26,343.000	12,721.000	5,379.000	44,443.000	8,888.000	2,327.000	0	10,883,000
			156,160.000	89,856.000	12,514.000	237,530.000	44,055,671	24,644,587	852,014	69,562,882
Department of Labor and Employment (DOLE)	OSC-DOLE	MLRC	1,085,108.000	190,800.000	227,764.000	1,513,770.000	293,181,888	45,757,886	0	308,938,554
			49,207.000	46,447.000	71,600.000	102,814.000	12,933,736	12,163,550	0	25,547,190
Department of Labor and Employment (DOLE)	OSC-DOLE	NWPC	142,535.000	76,772.000	2,893.000	222,190.000	38,029,309	16,029,309	0	56,088,255
			289,889.000	183,302.000	8,228.000	431,419.000	79,410,985	50,735,319	0	130,148,304
Department of Labor and Employment (DOLE)	OSC-DOLE	PRC-DOLE	439,640.000	43,955.000	1,100,624.000	1,430,624.000	144,378,192	100,378,192	0	244,528,584
			744,141.000	513,323.000	19,280.000	1,077,144.000	230,758,357	44,668,987	133,247	275,528,271
Department of National Defense (DND)	OSC-DND	OWWA	115,839,034.000	38,230,621.000	31,092,518.000	186,222,183.000	32,570,209,015	5,885,998,818	0	38,528,980,838
			172,469.000	308,873.000	84,166.000	528,501.000	52,268,587	70,377,237	0	122,346,804
Department of National Defense (DND)	OSC-DND	GA	253,367.000	987,881.000	14,000.000	1,258,628.000	87,233,292	444,800,298	0	512,033,551
			51,243.000	105,882.000	31,879.000	188,674.000	8,828,504	8,483,170	0	18,308,674
Department of National Defense (DND)	OSC-DND	OCD	229,828.000	841,794.000	506,183.000	1,378,775.000	71,881,177	187,887,282	0	250,728,459
			138,625.000	466,783.000	806,303.000	1,886,438.006	207,123,122	183,118,164	0	131,475,232
Department of National Defense (DND)	OSC-DND	PVAO-VAMAC	725,817.000	888,880.000	153,528.000	1,886,438.006	207,123,122	183,118,164	0	380,234,1286
			74,488,828.000	3,515,482.000	81,407,386.000	24,584,388.000	20,339,120,714	1,215,383,714	0	21,554,453,032
Department of National Defense (DND)	OSC-DND	AFP-PAF	14,743,339.000	8,488,128.000	352,288.000	24,584,388.000	5,186,482.000	2,186,576,000	0	7,351,878,000
			19,384,789.000	7,254,853.000	1,252,803.000	27,842,158.000	6,177,578,777	382,128,373	0	6,562,858,758
Department of National Defense (DND)	OSC-DND	AFP-CHC	5,749,024.000	5,585,789.000	25,287,818.000	36,584,890.000	1,138,871,898	1,138,871,898	0	2,565,304,840
			8,754,552.000	42,502,143.000	456,016,273.000	456,016,273.000	2,518,870,222	1,182,073,000	0	4,388,154,545
Department of Public Works and Highways (DPWH)	OSC-DPWH	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	OSC-DPWH	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)
Officer-in-Charge, DBM

Date:

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SUMMARY OF FY 2019 APPROPRIATIONS
By Department / Agency / Allotment Class
(in Pesos)

Annex A

PARTICULARS	FY 2019 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11260														
	NET PROGRAM					FOR COMPREHENSIVE RELEASE (FCR)					FOR LATER RELEASE (FLR)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of the Interior and Local Government (DILG)	137,596,274,818	21,869,835,033	0	11,829,997,521	171,296,107,372	115,687,668,732	18,311,512,639	0	9,945,524,521	143,944,705,892	21,908,806,086	3,558,322,394	0	1,884,473,000	27,351,481,480
PCW	35,057,057	64,287,517	0	4,310,000	103,764,574	28,878,057	49,522,517	0	3,940,000	82,341,574	6,178,000	14,875,000	0	370,000	21,423,000
Department of Justice (DOJ)	11,013,971,588	3,498,221,004	0	1,523,891,400	16,036,083,993	10,548,126,410	3,438,221,004	0	420,191,400	14,466,538,814	486,945,178	0	0	1,103,700,000	1,589,545,178
OSEC-DOJ	4,507,346,318	578,259,992	0	43,405,000	5,129,011,310	4,194,710,529	578,259,992	0	38,905,000	4,811,875,521	312,635,788	0	0	4,500,000	517,135,788
BCOR	671,594,330	1,530,852,463	0	1,052,088,400	3,254,515,193	667,541,143	1,530,852,463	0	52,088,400	2,250,462,006	4,053,187	0	0	1,000,000,000	1,004,053,187
BI	527,136,110	335,009,877	0	149,856,000	1,012,001,987	518,957,819	335,009,877	0	149,858,000	1,003,823,496	8,178,491	0	0	0	8,178,491
LRA	612,014,935	103,015,483	0	0	715,029,518	598,768,577	103,015,483	0	0	701,814,060	13,215,458	0	0	0	13,215,458
NBI	692,777,333	515,329,334	0	171,751,000	1,379,857,667	674,767,333	515,329,334	0	91,751,000	1,281,847,667	18,010,000	0	0	60,000,000	98,010,000
OGCC	143,018,809	13,006,575	0	10,000,000	166,025,384	111,051,809	13,006,575	0	0	124,058,384	31,967,000	0	0	19,000,000	41,967,000
OSG	508,648,807	186,256,541	0	29,810,000	724,713,348	506,115,807	186,256,541	0	20,810,000	712,982,348	2,531,000	0	0	9,200,000	11,731,000
PPA	522,371,908	109,980,447	0	54,252,000	686,604,415	505,453,895	109,980,447	0	54,252,000	669,686,342	16,818,073	0	0	0	16,818,073
PCGG-DOJ	58,789,085	39,900,292	0	0	98,689,377	57,888,085	39,900,292	0	0	97,788,377	781,000	0	0	0	781,000
PAO	2,770,287,014	96,610,000	0	12,749,000	2,869,646,014	2,712,741,833	96,610,000	0	12,749,000	2,812,100,833	67,555,181	0	0	0	67,555,181
Department of Labor and Employment (DOLE)	3,755,528,741	9,732,840,255	1,375,715	428,241,882	13,906,286,793	3,583,819,741	6,404,051,235	1,375,715	185,489,082	10,174,715,793	171,710,000	3,348,888,000	0	240,772,000	3,761,371,000
OSEC-DOLE	1,061,780,896	8,568,874,975	1,108,982	95,920,000	10,327,484,833	1,820,645,896	5,307,252,975	1,108,982	95,820,000	7,024,827,833	41,135,000	3,261,422,000	0	0	3,302,557,000
ILS	17,877,000	10,394,000	0	5,379,000	33,450,000	17,877,000	10,394,000	0	5,379,000	33,450,000	0	0	0	0	0
NCMB	111,104,329	45,211,403	0	11,861,888	167,977,718	111,104,329	45,211,403	0	11,861,888	167,977,718	0	0	0	0	0
NLRC	801,824,332	145,142,114	0	227,764,000	1,174,830,446	701,234,332	145,142,114	0	500,000	846,876,446	100,890,000	0	0	227,284,000	327,954,000
NMP	36,213,264	34,283,450	0	6,770,098	77,266,810	36,213,264	34,283,450	0	6,770,098	77,266,810	0	0	0	0	0
NWPC	104,477,454	58,742,891	0	2,883,000	166,103,345	103,915,454	58,742,891	0	2,883,000	165,641,345	582,000	0	0	0	582,000
POEA	180,478,015	132,580,681	0	8,228,000	301,272,696	158,628,015	128,671,681	0	7,123,000	294,423,696	1,849,000	3,895,000	0	1,106,000	6,849,000
PRC-DOLE	348,489,808	488,250,808	0	48,355,000	885,095,416	340,176,808	420,678,808	0	35,952,000	796,807,416	8,313,000	58,572,000	0	12,403,000	89,288,000
OWWA	513,384,643	268,674,333	268,753	19,280,000	801,805,729	494,223,643	253,674,333	268,753	19,280,000	767,444,729	19,181,000	15,000,000	0	0	34,181,000
Department of National Defense (DND)	83,308,824,885	33,394,824,187	19,000	30,989,784,182	147,693,232,364	78,514,419,789	30,275,837,187	19,000	5,050,043,182	113,840,319,148	4,794,405,216	3,118,787,000	0	25,939,721,000	33,892,913,216
OSEC-DND	120,189,433	259,895,763	0	24,159,000	403,954,196	117,377,433	212,709,763	0	12,279,000	342,366,196	2,882,000	46,886,000	0	11,880,000	61,588,000
GA	186,133,708	542,460,741	0	16,000,000	744,594,449	178,107,536	542,480,741	0	18,000,000	738,588,277	8,026,172	0	0	0	8,026,172
NDCP	41,416,496	97,368,830	0	31,879,000	170,664,326	30,588,496	97,368,830	0	9,711,000	78,579,326	10,818,000	59,099,000	0	22,168,000	92,085,000
OGD	157,836,823	453,918,718	0	506,193,000	1,117,948,541	156,778,823	451,918,718	0	506,193,000	1,112,888,541	2,158,000	2,000,000	0	0	4,158,000
AFP-PVAO	94,824,484	379,008,294	0	900,000	474,832,768	93,666,831	326,008,294	0	900,000	420,564,115	1,268,653	53,000,000	0	0	54,268,653
PVAO-VMMC	518,883,878	803,571,838	0	153,829,000	1,476,194,714	492,886,878	648,515,838	0	153,829,000	1,295,340,714	25,798,000	155,058,000	0	0	180,856,000
AFP-PA	54,148,835,882	12,187,595,298	0	3,515,482,000	69,852,912,988	52,337,894,216	10,781,487,298	0	2,880,297,000	65,979,478,502	1,812,151,488	1,406,098,000	0	655,185,000	3,573,434,466
AFP-PAF	9,558,534,000	7,321,552,000	0	352,296,000	17,232,382,000	8,664,899,000	7,304,552,000	0	352,296,000	16,341,742,000	873,640,000	17,000,000	0	0	890,640,000
AFP-PN	14,156,789,823	6,902,457,427	0	1,150,048,192	22,209,295,242	13,548,833,145	8,861,506,427	0	1,086,248,192	21,506,589,764	807,956,478	40,949,000	0	53,800,000	702,705,478
AFP-GHQ	4,324,360,859	4,447,057,309	19,000	25,237,878,000	34,009,355,160	2,874,594,411	3,108,398,302	19,000	41,190,000	8,024,201,713	1,448,786,447	1,338,699,000	0	25,196,686,000	27,885,153,447
Department of Public Works and Highways (DPWH)	6,235,881,078	11,567,505,000	0	431,848,732,377	448,650,118,455	5,994,281,249	11,587,505,000	0	410,315,952,377	427,877,718,626	241,819,829	0	0	21,530,780,000	21,772,399,829
OSEC-DPWH	6,235,881,078	11,567,505,000	0	431,848,732,377	448,650,118,455	5,994,281,249	11,587,505,000	0	410,315,952,377	427,877,718,626	241,819,829	0	0	21,530,780,000	21,772,399,829

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date:

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SUMMARY OF OBLIGATIONAL AUTHORITY
FY 2018 GAA, R.A. NO. 10964, AS REENACTED
By Department / Agency / Allotment Class
(in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of National Defense (DND)	32,570,209,015	5,855,996,813	0	102,754,808	38,528,960,636	0	0	0	0	0	32,570,209,015	5,855,996,813	0	102,754,808	38,528,960,636
NDCP	9,826,504	8,483,170	0	0	18,309,674	0	0	0	0	0	9,826,504	8,483,170	0	0	18,309,674
OCD	71,891,177	187,837,282	0	0	259,728,459	0	0	0	0	0	71,891,177	187,837,282	0	0	259,728,459
AFP-PVAO	43,700,516	87,774,716	0	0	131,475,232	0	0	0	0	0	43,700,516	87,774,716	0	0	131,475,232
PVAO-VMNC	207,123,122	183,118,164	0	0	390,241,286	0	0	0	0	0	207,123,122	183,118,164	0	0	390,241,286
AFP-PA	20,339,120,318	1,215,332,714	0	0	21,554,453,032	0	0	0	0	0	20,339,120,318	1,215,332,714	0	0	21,554,453,032
AFP-PAF	5,185,402,000	2,166,576,000	0	0	7,351,978,000	0	0	0	0	0	5,185,402,000	2,166,576,000	0	0	7,351,978,000
AFP-PN	5,177,979,377	352,125,573	0	102,754,808	5,632,859,758	0	0	0	0	0	5,177,979,377	352,125,573	0	102,754,808	5,632,859,758
AFP-QHQ	1,415,663,142	1,139,671,698	0	0	2,555,334,840	0	0	0	0	0	1,415,663,142	1,139,671,698	0	0	2,555,334,840
Department of Public Works and Highways (DPWH)	2,504,354,000	1,192,073,000	0	655,410,623	4,351,837,623	14,316,922	0	0	0	14,316,922	2,518,670,922	1,192,073,000	0	655,410,623	4,366,154,545
OSEC-DPWH	2,504,354,000	1,192,073,000	0	655,410,623	4,351,837,623	14,316,922	0	0	0	14,316,922	2,518,670,922	1,192,073,000	0	655,410,623	4,366,154,545
Department of Science and Technology (DOST)	992,000,868	3,808,856,425	0	185,848,624	4,966,705,917	0	0	0	0	0	992,000,868	3,808,856,425	0	185,848,624	4,966,705,917
OSEC-DOST	178,714,030	1,435,245,219	0	10,950	1,613,970,199	0	0	0	0	0	178,714,030	1,435,245,219	0	10,950	1,613,970,199
ASTI	17,208,599	135,524,493	0	0	152,733,092	0	0	0	0	0	17,208,599	135,524,493	0	0	152,733,092
FNRI	33,033,130	86,996,005	0	0	120,029,135	0	0	0	0	0	33,033,130	86,996,005	0	0	120,029,135
FPRDI	39,430,432	7,828,912	0	0	47,259,344	0	0	0	0	0	39,430,432	7,828,912	0	0	47,259,344
ITOI	66,446,922	16,794,339	0	56,577,353	139,818,614	0	0	0	0	0	66,446,922	16,794,339	0	56,577,353	139,818,614
MIRDC	41,007,342	13,829,638	0	21,399,699	76,236,679	0	0	0	0	0	41,007,342	13,829,638	0	21,399,699	76,236,679
NAST	3,619,684	11,630,020	0	258,080	15,507,784	0	0	0	0	0	3,619,684	11,630,020	0	258,080	15,507,784
NRCP	8,002,222	4,897,942	0	184,985	12,885,149	0	0	0	0	0	8,002,222	4,897,942	0	184,985	12,885,149
PAGASA	140,046,019	110,572,323	0	48,563,614	299,181,956	0	0	0	0	0	140,046,019	110,572,323	0	48,563,614	299,181,956
PCAANRRD	46,500,137	219,606,763	0	0	266,106,900	0	0	0	0	0	46,500,137	219,606,763	0	0	266,106,900
PCHRD	12,007,740	189,177,534	0	840,319	202,025,593	0	0	0	0	0	12,007,740	189,177,534	0	840,319	202,025,593
PCIEERD	17,123,679	132,083,287	0	0	149,206,966	0	0	0	0	0	17,123,679	132,083,287	0	0	149,206,966
PVS	33,963,087	52,166,140	0	25,970,841	112,099,868	0	0	0	0	0	33,963,087	52,166,140	0	25,970,841	112,099,868
PNRI	47,161,241	16,587,529	0	5,365,536	70,114,306	0	0	0	0	0	47,161,241	16,587,529	0	5,365,536	70,114,306
PSHS	256,223,518	191,671,183	0	4,973,138	452,867,839	0	0	0	0	0	256,223,518	191,671,183	0	4,973,138	452,867,839
PTRI	14,371,942	8,773,446	0	0	23,145,388	0	0	0	0	0	14,371,942	8,773,446	0	0	23,145,388
SEI	12,211,123	1,142,016,646	0	48,750	1,154,276,519	0	0	0	0	0	12,211,123	1,142,016,646	0	48,750	1,154,276,519
STII	10,708,913	10,582,582	0	0	21,271,495	0	0	0	0	0	10,708,913	10,582,582	0	0	21,271,495
TAPI	14,221,108	23,092,424	0	655,559	37,969,091	0	0	0	0	0	14,221,108	23,092,424	0	655,559	37,969,091
Department of Social Welfare and Development (DSWD)	818,478,885	5,306,918,607	0	4,200,000	6,129,597,492	1,158,266,942	8,139,224,503	0	0	9,297,491,445	1,976,745,827	13,446,143,110	0	4,200,000	15,427,088,937
OSEC-DSWD	553,310,462	5,145,050,401	0	0	5,698,360,863	1,158,266,942	8,139,224,503	0	0	9,297,491,445	1,711,577,404	13,274,116,854	0	0	14,985,694,058
CWCY	4,435,019	8,039,305	0	4,200,000	16,674,324	0	0	0	0	0	4,435,019	8,039,305	0	4,200,000	16,674,324

Approved:

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Officer-in-Charge, DBM

Date:

SUMMARY OF APPROPRIATIONS BY AGENCY BY PROGRAM, ACTIVITY AND PROJECT UNDER FLR

Annex B

FY 2019 GAA

R.A. No. 11260

By Department/Agency/OU and by P/A/P

(in Pesos)

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
GRAND TOTAL			204,109,416,677	344,879,982,233	505,000	154,749,324,683	703,739,228,593
I. AGENCY SPECIFIC BUDGET			87,506,730,341	90,324,875,175	505,000	131,689,807,683	309,521,718,199
Department of Public Works and Highways (DPWH)			241,619,829	0	0	21,530,780,000	21,772,399,829
Office of the Secretary			241,619,829	0	0	21,530,780,000	21,772,399,829
300110200002000		Tarlac-Pangasinan-La Union Toll Expressway; Daang Hari SLEX Link Road; NAIA Expressway; NLEX-SLEX Connector Road Expressway; Cavite-Laguna (CALA) Expressway; Laguna-Lakeshore Expressway Dike; Central Luzon Link Expressway, Phase II; Quezon-Bicol Expressway; Batangas-Bauan Expressway; Delpan-Pasig-Marikina Expressway; Davao-Digos Expressway; Tarlac-Pangasinan-La Union Toll Expressway Extension; Pacific Eastern Seaboard Expressway; Mindoro-Batangas Super Bridge; North Luzon Expressway East (NLEE) Phase I and II; Davao Bypass; Metro Cebu Expressway	0	0	0	8,595,735,000	8,595,735,000
Central Office			0	0	0	8,595,735,000	8,595,735,000
310211300002000		Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	0	0	0	283,301,000	283,301,000
Central Office			0	0	0	283,301,000	283,301,000
320102100913000		Construction of Labo River Flood Control Project, Brgy. Mantigbi Vinzons, Camarines Norte	0	0	0	10,000,000	10,000,000
Camarines Norte District Engineering Office			0	0	0	10,000,000	10,000,000
320102300007000		Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects	0	0	0	200,000,000	200,000,000
Central Office			0	0	0	200,000,000	200,000,000
300103201279000		Construction of Multi-Purpose Building, Barangay 11, Dael, Camarines Norte	0	0	0	20,000,000	20,000,000
Camarines Norte District Engineering Office			0	0	0	20,000,000	20,000,000
300103201280000		Construction of Multi-Purpose Building, Barangay Kaunlaran, Vinzons, Camarines Norte	0	0	0	2,000,000	2,000,000
Camarines Norte District Engineering Office			0	0	0	2,000,000	2,000,000
310306300003000		Priority Bridges crossing Pasig River and Manggahan Floodway Bridges Construction Project (China-Assisted Project)	0	0	0	59,228,000	59,228,000
Central Office			0	0	0	59,228,000	59,228,000
310306300004000		Priority Bridges crossing Pasig River and Manggahan Floodway Bridges Construction Project (ADB-Assisted Project)	0	0	0	496,159,000	496,159,000
Central Office			0	0	0	496,159,000	496,159,000
300118200018000		Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo	0	0	0	100,000,000	100,000,000
Central Office			0	0	0	100,000,000	100,000,000
Department of Science and Technology (DOST)			304,950,000	448,950,000	0	19,100,000	773,000,000
Office of the Secretary			35,337,000	415,000,000	0	5,000,000	455,337,000
100000100001000		General Management and Supervision	0	0	0	5,000,000	5,000,000
Central Office			0	0	0	5,000,000	5,000,000
310100100001000		Support to the harmonized national S&T agenda	0	405,000,000	0	0	405,000,000
Central Office			0	405,000,000	0	0	405,000,000
310200100001000		Diffusion and transfer of knowledge and technologies and other related projects and activities	0	10,000,000	0	0	10,000,000
Regional Office - XI			0	10,000,000	0	0	10,000,000

Approved:

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Officer-in-Charge, DBM

Date:

SUMMARY OF FUNDS FOR DIRECT RELEASE TO IMPLEMENTING AGENCIES UNDER FLR
FY 2019 GAA, R.A. NO. 11260
(in Pesos)

Annex B-1

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS					REMARKS
	UACS CODE	Description	PS	MOOE	FinEx	CO	TOTAL	
To:								
Department of Health (DOH)			6,341,745,000	0	0	0	6,341,745,000	
Office of the Secretary								
100000100002000	Administration of Personnel Benefits		6,341,745,000	0	0	0	6,341,745,000	
Bataan Rehabilitation Center			5,769,000	0	0	0	5,769,000	
Tagaytay Rehabilitation Center			9,804,000	0	0	0	9,804,000	
Camarines Sur Rehabilitation Center			7,684,000	0	0	0	7,684,000	
Malinao, Albay Rehabilitation Center			6,423,000	0	0	0	6,423,000	
Pototan, Iloilo Rehabilitation Center			2,633,000	0	0	0	2,633,000	
Argao, Cebu Rehabilitation Center			10,644,000	0	0	0	10,644,000	
Cebu City Rehabilitation Center			9,750,000	0	0	0	9,750,000	
Dulag, Leyte Rehabilitation Center			4,954,000	0	0	0	4,954,000	
Cagayan de Oro Rehabilitation Center			8,667,000	0	0	0	8,667,000	
Dagupan Rehabilitation Center			4,149,000	0	0	0	4,149,000	
CARAGA Rehabilitation Center			6,676,000	0	0	0	6,676,000	
Isabela Rehabilitation Center			9,195,000	0	0	0	9,195,000	
Department of Public Works and Highways (DPWH)			0	0	0	20,396,400,000	20,396,400,000	
Office of the Secretary								
300101200001000	Basic Education Facilities		0	0	0	14,399,400,000	14,399,400,000	
Central Office			0	0	0	14,399,400,000	14,399,400,000	
300116201297000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		0	0	0	5,847,000,000	5,847,000,000	
Central Office			0	0	0	5,847,000,000	5,847,000,000	
300116202139000	Construction of Farm-to-Mill Roads		0	0	0	117,740,000	117,740,000	
Central Office			0	0	0	117,740,000	117,740,000	
300116200202000	Construction of Farm-to-Mill Bridges		0	0	0	32,260,000	32,260,000	
Central Office			0	0	0	32,260,000	32,260,000	

Approved:

JANET B. ABUEL

Officer-in-Charge, DBM

Date:

JUN 28 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH GARO

Annex C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
DND	306,320,000	306,320,000	0	0	0	306,320,000
OCD	20,504,000	20,504,000	0	0	0	20,504,000
AFP-PVAO	12,080,000	12,080,000	0	0	0	12,080,000
PVAO-VMMC	54,472,000	54,472,000	0	0	0	54,472,000
AFP-PA	37,187,000	37,187,000	0	0	0	37,187,000
AFP-PAF	35,082,000	35,082,000	0	0	0	35,082,000
AFP-PN	29,240,000	29,240,000	0	0	0	29,240,000
AFP-GHQ	82,926,000	82,926,000	0	0	0	82,926,000
DPWH	775,991,000	775,991,000	0	0	0	775,991,000
OSEC-DPWH	775,991,000	775,991,000	0	0	0	775,991,000
DOST	242,530,000	242,530,000	0	0	0	242,530,000
OSEC-DOST	44,326,000	44,326,000	0	0	0	44,326,000
ASTI	4,300,000	4,300,000	0	0	0	4,300,000
FNRI	7,723,000	7,723,000	0	0	0	7,723,000
FPRDI	9,085,000	9,085,000	0	0	0	9,085,000
ITDI	16,049,000	16,049,000	0	0	0	16,049,000
MIRDC	10,349,000	10,349,000	0	0	0	10,349,000
NAST	852,000	852,000	0	0	0	852,000
NRCP	2,000,000	2,000,000	0	0	0	2,000,000
PAGASA	32,639,000	32,639,000	0	0	0	32,639,000
PCAANRRD	11,509,000	11,509,000	0	0	0	11,509,000
PCHRD	3,095,000	3,095,000	0	0	0	3,095,000
PCIEERD	3,856,000	3,856,000	0	0	0	3,856,000
PIVS	7,686,000	7,686,000	0	0	0	7,686,000
PNRI	11,463,000	11,463,000	0	0	0	11,463,000
PSHS	64,631,000	64,631,000	0	0	0	64,631,000
PTRI	3,650,000	3,650,000	0	0	0	3,650,000
SEI	3,087,000	3,087,000	0	0	0	3,087,000
STII	2,684,000	2,684,000	0	0	0	2,684,000
TAPI	3,546,000	3,546,000	0	0	0	3,546,000
DSWD	208,960,000	208,960,000	0	0	0	208,960,000
OSEC-DSWD	125,592,000	125,592,000	0	0	0	125,592,000
CWCY	1,616,000	1,616,000	0	0	0	1,616,000
ICAB	1,665,000	1,665,000	0	0	0	1,665,000

Approved:

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Officer-in-Charge, DBM

Date:

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO

Annex D

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	NET LENDING
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	CO
DEPARTMENTS								
DOLE	0	0	205,521,000	0	26,400,000	231,921,000	0	0
NWPC	0	0	0	0	0	0	0	0
POEA	0	0	0	0	0	0	0	0
PRC-DOLE	0	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0	0
DND	0	0	0	0	0	0	0	0
OSEC-DND	0	0	0	0	0	0	0	0
GA	0	0	0	0	0	0	0	0
NDCP	0	0	0	0	0	0	0	0
OGD	0	0	0	0	0	0	0	0
AFP-PVAO	0	0	0	0	0	0	0	0
PVAO-VMMC	0	0	0	0	0	0	0	0
AFP-PA	0	0	0	0	0	0	0	0
AFP-PAF	0	0	0	0	0	0	0	0
AFP-PN	0	0	0	0	0	0	0	0
AFP-GHQ	0	0	0	0	0	0	0	0
DPWH	0	18,584,000	991,505,000	0	8,752,920,000	9,763,009,000	0	0
OSEC-DPWH	0	18,584,000	991,505,000	0	8,752,920,000	9,763,009,000	0	0
DOST	0	0	0	0	0	0	0	0
OSEC-DOST	0	0	0	0	0	0	0	0
ASTI	0	0	0	0	0	0	0	0
FNRI	0	0	0	0	0	0	0	0
FPRDI	0	0	0	0	0	0	0	0
ITDI	0	0	0	0	0	0	0	0
MIRDC	0	0	0	0	0	0	0	0
NAST	0	0	0	0	0	0	0	0
NRCP	0	0	0	0	0	0	0	0
PAGASA	0	0	0	0	0	0	0	0
PCAANRRD	0	0	0	0	0	0	0	0
PCHRD	0	0	0	0	0	0	0	0
PCIEERD	0	0	0	0	0	0	0	0
PIVS	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date: