

**FY 2015 DPWH Infrastructure Program
Based GAA**

REGION XIII

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Agusan del Norte DEO/Agusan Del Norte 2nd LD				<u>1,224,344</u>	
	I. PROGRAMS			<u>765,635</u>	
	1. Operations			<u>765,635</u>	
	a. MFO 1 - National Road Network Services			<u>575,635</u>	
	1. Asset Preservation of National Roads			<u>105,454</u>	
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)			<u>67,454</u>	
	1. Arterial Roads			<u>67,454</u>	
165003010300591	a. Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Or) - K1258+535 - K1260+695	Rehab./Recon.	2.16 Km	42,179	Agusan del Norte DEO/ Agusan del Norte DEO
165003010300592	b. Daang Maharlika (Surigao-Agusan Sect) - K1180+144 - K1181+500, K1179+000 - K1179+976	Rehab./Recon.	1.39 Km	25,275	Agusan del Norte DEO/ Agusan del Norte DEO
	b. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			<u>10,000</u>	
	1. Secondary Roads			<u>10,000</u>	
165003012500052	a. Nasipit Port Road - K1264+311 - K1264+420 (R/S) , K1264+311 - K1264+350 (L/S)	Slope Protection	0.15 Km	10,000	Agusan del Norte DEO/ Agusan del Norte DEO
	c. Construction/Upgrading/Rehabilitation of Drainage along National Roads			<u>28,000</u>	
165003012600174	1. Daang Maharlika (Surigao-Agusan Sect) - K1196+751 - K1197+533 (Santiago)	Construction of Lined Canal/Drainage	0.78 Km	16,000	Agusan del Norte DEO/ Agusan del Norte DEO
165003012600175	2. Daang Maharlika (Surigao-Agusan Sect) - K1191+300 - K1191+900 (Kitcharao)	Construction of Lined Canal/Drainage	0.60 Km	5,000	Agusan del Norte DEO/ Agusan del Norte DEO
165003012600176	3. Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Or) - K1260+050 - K1260+250 (R/S) , K1260+102 - K1260+302 (L/S) (Mantilio, Nasipit)	Lined Canal	0.20 Km	2,000	Agusan del Norte DEO/ Agusan del Norte DEO
165003012600177	4. Nasipit Port Rd - K1264+450 - K1264+680 (B/S) (Talisay, Nasipit)	Lined Canal	0.46 Km	5,000	Agusan del Norte DEO/ Agusan del Norte DEO

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	2. Network Development			<u>307,831</u>	
	a. Widening of National Roads			<u>259,831</u>	
	1. Arterial Roads			<u>245,154</u>	
	a. Along National Road 1 (N1)/ Daang Maharlika/ Asian Highway-26			<u>245,154</u>	
165003010800266	1. Daang Maharlika (Surigao-Agusan Sect) - K1170+200 - K1179 +600	Widening	9.40 Km	245,154	Central Office/ Regional Office XIII
	1. Secondary Roads			<u>14,677</u>	
165003010900423	1. Nasipit Port Rd - K1265+000 - K1266+(- 700)	Widening	0.30 Km	14,677	Agusan del Norte DEO/ Agusan del Norte DEO
	b. Construction of Missing Gaps connecting National Roads, including ROW			<u>48,000</u>	
165003012800031	1. Agusan-Bukidnon Road, Buenavista Section, Agusan del Norte 2nd LD	Concreting	1.92 Km	48,000	Agusan del Norte DEO/ Agusan del Norte DEO
	3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			<u>150,000</u>	
	a. Secondary Roads			<u>150,000</u>	
165003011501082	1. Buenavista-Bunaguit Rd - K1262+646 - K1263+543, K1263+845 - K1265+810, K1265+823 - K1266+860, K1266+940 - K1269+060, K1269+120 - K1270+016	Concreting	5.00 Km	150,000	Regional Office XIII/ Regional Office XIII
	4. Construction and Maintenance of Bridges along National Roads			<u>12,350</u>	
	a. Rehabilitation/Major Repair of Permanent Bridges			<u>5,000</u>	
165003013200403	1. Capudlosan Br. (B00846MN) along Daang Maharlika (Surigao-Agusan Sect)	Rehabilitation	1.00 proj.	2,000	Agusan del Norte DEO/ Agusan del Norte DEO
165003013200404	2. Humilog Br. (B00847MN) along Daang Maharlika (Surigao-Agusan Sect)	Rehabilitation	1.00 proj.	1,000	Agusan del Norte DEO/ Agusan del Norte DEO
165003013200405	3. Mina-ano Br. (B00848MN) along Daang Maharlika (Surigao-Agusan Sect)	Rehabilitation	1.00 proj.	2,000	Agusan del Norte DEO/ Agusan del Norte DEO
	b. Replacement of Bridges from Temporary to Permanent			<u>7,350</u>	
165003013000108	1. Panaytayon Br. (B00849MN) along Daang Maharlika (Surigao-Agusan Sect)	Completion	7.35 Lm	7,350	Agusan del Norte DEO/ Agusan del Norte DEO

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	b. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>190,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations				
	a. To Seaports			<u>50,000</u>	
165003030200047	1. Concreting/Improvement of Nasipit-Buenavista-Masao Port Coastal Road, Agusan del Norte 2nd LD	Concreting	2.50 Km	50,000	Central Office/ Agusan del Norte DEO
	b. To Declared Tourism Destinations			<u>140,000</u>	
165003030300435	1. Construction/Upgrading of Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	Upgrading (Gravel to Paved)	2.00 Km	40,000	Central Office/ Agusan del Norte DEO
165003030300436	2. NRJ Tagcatong-Vinapor Road Carmen leading to Jurassic Beach Resort, Bolihon Beach Resort, Diwata Cave, The Rockin Bolihon, Top of the Carmen, Agusan del Norte	Improvement/ Upgrading (Gravel to Concrete)	5.00 Km	100,000	Central Office/ Regional Office XIII
II. PROJECTS				<u>458,709</u>	
	1. Locally-Funded Projects			<u>96,105</u>	
	a. National Bridge Construction/Replacement Program (Design and Build Bridges)			<u>16,305</u>	
	1. Roads and Bridges			<u>16,305</u>	
	a. National Bridges			<u>16,305</u>	
165004050200117	1. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program I - Design & Build Bridges for Mindanao - Ova Bridge and Approaches, Carmen, Agusan del Norte 2nd District			2,453	Central Office/Unified PMO
165004050200119	2. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program I - Design & Build Bridges for Mindanao - Paypay Twin Bridge and Approaches, Santiago, Agusan del Norte 2nd District			13,852	Central Office/Unified PMO
	b. Local Infrastructure Program			<u>77,800</u>	
	1. Buildings and Other Structures			<u>17,800</u>	
	a. Multipurpose/Facilities			<u>17,800</u>	
103004010302847	1. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay 4 Poblacion, Nasipit, Agusan del Norte 2nd LD	Construction	1.00 proj.	4,000	Agusan del Norte DEO/ Agusan del Norte DEO
103004010304461	2. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay 7 Poblacion, Nasipit, Agusan del Norte 2nd LD	Construction	1.00 proj.	500	Agusan del Norte DEO/ Agusan del Norte DEO
103004010304462	3. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay 8, Cabadbaran City, Agusan del Norte 2nd LD	Construction	1.00 proj.	3,000	Agusan del Norte DEO/ Agusan del Norte DEO

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103004010304463	4. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Aclan, Nasipit, Agusan del Norte 2nd LD	Construction	1.00 proj.	500	Agusan del Norte DEO/ Agusan del Norte DEO
103004010304464	5. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Macalang, Buenavista, Agusan del Norte 2nd LD	Construction	1.00 proj.	2,000	Agusan del Norte DEO/ Agusan del Norte DEO
268004010100718	6. Local Infrastructure Program - Construction of 1-storey 2-classroom School Building, Baleguian Elementary School, Baleguian, Jabonga, Agusan del Norte 2nd LD	Construction	1.00 proj.	1,800	Agusan del Norte DEO/ Agusan del Norte DEO
167004010303393	7. Local Infrastructure Program - Improvement of Multi-Purpose Building, RT Romualdez Public Market, Poblacion 2, RT Romualdez, Agusan del Norte 2nd LD	Improvement	1.00 proj.	2,000	Agusan del Norte DEO/ Agusan del Norte DEO
167004010303394	8. Local Infrastructure Program - Improvement of Nasipit Public Market, Barangay 4, Nasipit, Agusan del Norte 2nd LD	Improvement	1.00 proj.	1,000	Agusan del Norte DEO/ Agusan del Norte DEO
167004010303577	8. Local Infrastructure Program - Improvement of Nasipit Public Market, Brgy. 4, Nasipit, Agusan del Norte 2nd LD	Improvement	1.00 proj.	1,000	Agusan del Norte DEO/ Agusan del Norte DEO
167004010303578	9. Local Infrastructure Program - Improvement of Multi-Purpose Building at RT Romualdez Public Market, Poblacion 2, RT Romualdez, Agusan del Norte 2nd LD	Improvement	1.00 proj.	2,000	Agusan del Norte DEO/ Agusan del Norte DEO
	2. Flood Control and Drainage			<u>5,000</u>	
	a. Flood Control Structures/Facilities			<u>5,000</u>	
162004020100068	1. Local Infrastructure Program - Construction of River Dike for Flood Control, Barangay Kauswagan, Cabadbaran City, Agusan del Norte 2nd LD	Construction	1.00 proj.	5,000	Agusan del Norte DEO/ Agusan del Norte DEO
	3. Roads and Bridges			<u>55,000</u>	
	a. Local Roads			<u>41,000</u>	
165004050301798	1. Local Infrastructure Program - Construction of Local Road, Barangay Calamba, Cabadbaran City, Agusan del Norte 2nd LD	Construction	1.00 proj.	4,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050301799	2. Local Infrastructure Program - Construction of Local Road, Barangay Sto.Nino, Jabonga, Agusan del Norte 2nd LD	Construction	1.00 proj.	4,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050301800	3. Local Infrastructure Program - Construction of Local Road, Barangay Tagcatong, Carmen, Agusan del Norte 2nd LD	Construction	1.00 proj.	4,000	Agusan del Norte DEO/ Agusan del Norte DEO

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165004050301801	4. Local Infrastructure Program - Construction of Local Road, Barangay Sto.Nino, Magallanes, Agusan del Norte 2nd LD	Construction	1.00 proj.	4,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050301802	5. Local Infrastructure Program - Construction of Local Road, Barangay Hinimbangan, Kitcharao, Agusan del Norte 2nd LD	Construction	1.00 proj.	3,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050301803	6. Local Infrastructure Program - Construction of Local Road, Barangay Humilog, RTR, Agusan del Norte 2nd LD	Construction	1.00 proj.	4,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050301804	7. Local Infrastructure Program - Construction of Local Road, Barangay Cabayawa, Tubay, Agusan del Norte 2nd LD	Construction	1.00 proj.	3,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050301805	8. Local Infrastructure Program - Construction of Local Road, Barangay Poblacion 1, Santiago, Agusan del Norte 2nd LD	Construction	1.00 proj.	3,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050302976	9. Local Infrastructure Program - Construction of Local Road, Brgy. Poblacion, Jabonga, Agusan del Norte 2nd LD	Construction	1.00 proj.	3,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050302977	10. Local Infrastructure Program - Construction of Local Road, Brgy. Comagascas, Cabadbaran City, Agusan del Norte 2nd LD	Construction	1.00 proj.	4,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050302978	11. Local Infrastructure Program - Construction of Local Road, Brgy. Sanghan, Cabadbaran City, Agusan del Norte 2nd LD	Construction	1.00 proj.	5,000	Agusan del Norte DEO/ Agusan del Norte DEO
	b. Local Bridges			14,000	
165004050400217	1. Local Infrastructure Program - Construction of Bridges, Barangay Caasinan, Cabadbaran City, Agusan del Norte (Bailey Bridge) 2nd LD	Construction	1.00 proj.	3,000	Agusan del Norte DEO/ Agusan del Norte DEO
165004050400218	2. Local Infrastructure Program - Construction of Bridges, Barangay Caloc-an, Magallanes, Agusan del Norte (Lower Panaytayon Bridge) 2nd LD	Construction	1.00 proj.	11,000	Agusan del Norte DEO/ Agusan del Norte DEO
	c. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects			<u>2,000</u>	
103004010305419	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Office of the Vice President (OVP) - Office Senior Citizens Affairs (OSCA) (Multi-Purpose Building) Center, Tubay, Agusan Del Norte			2,000	Central Office/ Agusan del Norte DEO

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	2. Foreign-Assisted Projects			<u>362,604</u>	
	a. Road Upgrading and Preservation Project (RUPP), JICA, PH-P247			<u>251,267</u>	
	1. Surigao (Lipata)-Agusan del Noret Bdry. (PBM-4), Agusan del Norte 2nd District			<u>251,267</u>	Central Office/ UPMO
		GOP		34,411	
		LOAN		216,856	
	a. Road Improvement and Institutional Development Project (RIIDP), ADB Loan No. 2836-PHI			<u>111,337</u>	
	1. Lot 5.1, Butuan-Cagayan de Oro City-Iligan City, Agusan del Norte 2nd District			<u>111,337</u>	Central Office/ UPMO
		GOP		64,712	
		LOAN		46,625	

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Agusan del Sur 1st DEO/ Agusan del Sur 1st LD				<u>998,641</u>	
	I. PROGRAMS			<u>918,396</u>	
	1. Operations			<u>918,396</u>	
	a. MFO 1 - National Road Network Services			<u>838,396</u>	
	1. Asset Preservation of National Roads			<u>128,235</u>	
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)			<u>74,915</u>	
	1. Arterial Roads			<u>74,915</u>	
165003010300593	a. Daang Maharlika (Agusan-Davao Sect) - K1248+642 - K1253+250	Rehab./Recon.	0.65 Km	11,693	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165003010300594	b. Daang Maharlika (Agusan-Davao Sect) - K1270+495 - K1271+000, K1276+000 - K1276+994, K1281+540 - K1282+000, K1287+950 - K1288+500, K1297+120 - K1298+000, K1298+900 - K1299+000	Rehab./Recon.	3.23 Km	63,222	Regional Office XIII / Regional Office XIII
	b. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			<u>53,320</u>	
	1. Secondary Roads			<u>53,320</u>	
165003012500053	a. Agusan Malaybalay Road (Hawilian Section) - K1281+224 - K1281+250, K1287+197 - K1287+229, K1287+573 - K1287+714	Slope Protection	0.20 Km	30,840	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165003012500054	b. Agusan Malaybalay Road (New Gingoog) - K1277+197 - K1277+216 , K1277+592 - K1277+615	Slope Protection	0.04 Km	10,480	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165003012500055	c. Butuan City-Pianing-Tandag Rd - K1250+918 - K1250+948	Slope Protection	0.03 Km	6,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165003012500056	d. NRJ Awa-Lianga Rd - K1295+913 - K1295+948	Slope Protection	0.04 Km	6,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
	2. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			<u>444,661</u>	
	a. Arterial Roads			<u>156,120</u>	
165003011400287	1. NRJ Bayugan-Calaitan-Tandag Rd - K1287+517 - K1288+222, K1291+200 - K1291+500, K1292+612 - K1293+533, K1293+833 - K1295+413, K1295+660 - K1297+154	Concreting	5.00 Km	156,120	Central Office/ Regional Office XIII

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	b. Secondary Roads			<u>288,541</u>	
165003011501029	1. Agusan-Malaybalay Rd - K1287+869 - K1288+052, K1288+400 - K1290+217	Concreting	2.00 Km	50,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165003011501030	2. Butuan City-Talacogon-Loreto-Veruela-Sta Josefa R - K1315+472 - K1321+819, K1322+827 - K1323+026, K1323+085 - K1325+388, K1327+501 - K1329+240	Concreting	10.60 Km	238,541	Central Office/ Regional Office XIII
	3. Construction and Maintenance of Bridges along National Roads			<u>265,500</u>	
	a. Retrofitting/Strengthening of Permanent Bridges			<u>16,500</u>	
165003013100063	1. Bayugan Br. (B00937MN) along NRJ Bayugan- Esperanza Rd	Retrofitting	1.00 proj.	16,500	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
	b. Rehabilitation/Major Repair of Permanent Bridges			<u>21,000</u>	
165003013200406	1. Libtong Br. (B00795MN) along NJR Bah-Bah-Talacogon Rd	Rehabilitation	1.00 proj.	10,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165003013200407	2. Sta. Irene Br. (B01228MN) along NRJ Bayugan-Calaian-Tandag Rd	Rehabilitation	1.00 proj.	11,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
	c. Widening of Permanent Bridges			<u>228,000</u>	
	1. to more than 2 lanes			<u>228,000</u>	
165003013400180	a. Wawa Br. (B00896MN) along Daang Maharlika Widening (Agusan-Davao Sect)		228.10 Lm	228,000	Central Office/ Regional Office XIII
	b. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>80,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>80,000</u>	
	a. To Declared Tourism Destinations			<u>80,000</u>	
165003030300438	1. Road Upgrading of NRJ-Azpetia-Mabuhay Road (Leading to BEGA FALLS) Prosperidad, Agusan del Sur	Upgrading (gravel to concrete)	4.00 Km	80,000	Central Office/ Regional Office XIII
	II. PROJECTS			<u>80,245</u>	
	1. Locally-Funded Projects			<u>80,245</u>	
	a. National Bridge Construction/Replacement Program (Design and Build Bridges)			9,245	
	1. Roads and Bridges			<u>9,245</u>	
	a. National Bridges			<u>9,245</u>	
165004050200114	1. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program I - Design & Build Bridges for Mindanao - Anibongan Bridge and Approaches, Prosperidad, Agusan del Sur 1st District			5,434	Central Office/Unified PMO

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165004050200115	2. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program I - Design & Build Bridges for Mindanao - Hinahon Bridge and Approaches, Talacogon, Agusan del Sur 1st District			2,174	Central Office/Unified PMO
165004050200118	3. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program I - Design & Build Bridges for Mindanao - Panaytay Bridge and Approaches, Bayugan, Agusan del Sur 1st District			1,637	Central Office/Unified PMO
	b. Local Infrastructure Program			<u>71,000</u>	
	1. Buildings and Other Structures			<u>41,000</u>	
	a. Multipurpose/Facilities			41,000	
103004010302848	1. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Mapaga, Prosperidad, Agusan del Sur 1st LD	Construction	1.00 proj.	3,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010302849	2. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Tag-oyango, Sibagat, Agusan del Sur 1st LD	Construction	1.00 proj.	4,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010302850	3. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Del Monte, Talacogon, Agusan del Sur 1st LD	Construction	1.00 proj.	2,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010302851	4. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Sta.Irene, Prosperidad, Agusan del Sur 1st LD	Completion	1.00 proj.	2,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010302852	5. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay San Agustin, Talacogon, Agusan del Sur 1st LD	Completion	1.00 proj.	3,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010302853	6. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Dona Maxima, San Luis, Agusan del Sur 1st LD	Completion	1.00 proj.	5,300	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010302854	7. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Poblacion, Esperanza, Agusan del Sur 1st LD	Completion	1.00 proj.	5,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
241004010302855	8. Local Infrastructure Program - Completion of Multi-Purpose Building (covered court with stage), Barangay Maygatasan, Bayugan City, Agusan del Sur 1st LD	Completion	1.00 proj.	700	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010304939	9. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Padiay, Sibagat, Agusan del Sur 1st LD	Construction	1.00 proj.	4,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
103004010304940	10. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Lucena, Prosperidad, Agusan del Sur 1st LD	Construction	1.00 proj.	4,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010304941	11. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Taglatawan, Bayugan City, Agusan del Sur 1st LD	Construction	1.00 proj.	4,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
103004010305421	12. Local Infrastructure Program - Construction of Multi-Purpose Building in Brgy. Patin-ay, Prosperidad, Agusan del Sur 1st LD	Construction	1.00 proj.	4,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
	Roads and Bridges			<u>15,000</u>	
	Local Roads			<u>15,000</u>	
165004050302979	1. Local Infrastructure Program - Construction of Road, Brgy. Langag, Esperanza to Brgy. New Gingoog, Esperanza, Agusan del Sur 1st LD	Construction	1.00 proj.	8,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165004050301269	2. Local Infrastructure Program - Concreting of Access Road to Provincial Correctional Services Road F located at Patin-ay, Prosperidad, Agusan del Sur 1st LD	Concreting	1.00 proj.	5,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
165004050302834	3. Local Infrastructure Program - Construction of Local Road, Barangay San Vicente, Sibagat, Agusan del Sur 1st LD	Concreting	1.00 proj.	2,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
	2. Water Management			<u>15,000</u>	
	a. Water Supply			<u>15,000</u>	
203004060100279	1. Local Infrastructure Program - Completion of Water Service, Barangays Sta.Irene, Sta.Maria, Awa and Salvador, Prosperidad, Agusan del Sur 1st LD	Completion	1.00 proj.	12,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO
203004060100280	2. Local Infrastructure Program - Construction of Water Service, Barangay Los Arcos, Prosperidad, Agusan del Sur 1st LD	Construction	1.00 proj.	3,000	Agusan del Sur 1st DEO/ Agusan del Sur 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Agusan del Sur 2nd DEO/ Agusan del Sur 2nd LD				<u>1,301,007</u>	
	I. PROGRAMS			<u>1,223,915</u>	
	1. Operations			<u>1,223,915</u>	
	a. MFO 1 - National Road Network Services			<u>1,093,915</u>	
	1. Asset Preservation of National Roads			<u>84,046</u>	
	a. Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - Reblocking of Shattered Blocks (4.5m/block)			<u>432</u>	
	1. Arterial Roads			<u>432</u>	
165003012200009	a. Daang Maharlika (Agusan-Davao Sect) - K1318+870 - K1318+888, K1319+004 - K1319+027	Preventive Maintenance	0.04 Km	432	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	b. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)			<u>23,484</u>	
	1. Arterial Roads			<u>23,484</u>	
165003010300621	a. NRJ Cuevas-Bislig Rd - K1371+(-670) - K1371+461	Rehab./Recon.	1.13 Km	23,484	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	c. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			<u>53,130</u>	
	1. Arterial Roads			<u>38,730</u>	
165003012400051	a. NRJ Cuevas-Bislig Rd - K1373+973 - K1374+160, K1378+327 - K1378+443	Slope Protection	0.30 Km	26,130	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
165003012400070	2. NRJ Cuevas-Bislig Rd - K1374+176 - K1374+240	Slope Protection	0.06 Km	12,600	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	2. Secondary Roads			<u>14,400</u>	
165003012500057	a. Asuncion-San Isidro-Laak-Veruela Rd - K1538+545 - K1538+580	Slope Protection	0.04 Km	14,400	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	d. Construction/Upgrading/Rehabilitation of Drainage along National Roads			<u>7,000</u>	
165003012600178	1. Daang Maharlika (Agusan-Davao Sect) - K1307+276 (San Francisco)	Construction of double barrel RCBC	0.01 Km	7,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	2. Network Development			<u>199,951</u>	
	a. Widening of National Roads			<u>199,951</u>	
	1. Arterial Roads			<u>199,951</u>	
	a. Along National Road 1 (N1)/ Daang Maharlika/ Asian Highway-26		<u>8.81</u>	<u>199,951</u>	
165003010800267	1. Daang Maharlika (Agusan-Davao Sect) - K1304 + (-404) - K1307 + 493, K1309 + 138.1 - K1313+027	Widening	8.21 Km	185,251	Central Office/ Regional Office XIII

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
165003010800507	2. Daang Maharlika (Agusan-Davao Sect) - K1323+621 - K1324+221	Widening	0.60 Km	14,700	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			<u>676,818</u>	
	a. Arterial Roads			<u>6,000</u>	
165003011400288	1. NRJ Cuevas-Bislig Rd - K1398+425 - K1398+630	Concreting	0.21 Km	6,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	b. Secondary Roads			<u>670,818</u>	
165003011501031	1. Asuncion-San Isidro-Laak-Veruela Rd - K1522+040 - K1553+760	Concreting	1.72 Km	50,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
165003011501032	2. Butuan City-Talacogon-Loreto-Veruela-Sta Josefa R - K1359+177 - K1360+933, K1362+320 - K1362+420, K1363+352 - K1369+740	Concreting	8.27 Km	200,000	Central Office/ Regional Office XIII
165003011501033	3. Butuan City-Talacogon-Loreto-Veruela-Sta Josefa R - K1377+-170 - K1378+112, K1378+551 - K1385+548	Concreting	8.38 Km	209,575	Central Office/ Regional Office XIII
165003011501034	4. Butuan City-Talacogon-Loreto-Veruela-Sta Josefa R - K1389+574 - K1390+898, K1396+560 - K1400+153	Concreting	5.09 Km	115,489	Regional Office XIII/ Regional Office XIII
165003011501035	5. NRJ Pulanglupa-Sta Josefa Rd - K1372+000 - K1373+000, K1372+-105 - K1372+000, K1373+000 - K1373+920	Concreting	1.28 Km	50,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
165003011501036	6. Pulanglupa-Sta Josefa Rd - K1376+-018 - K1376+823, K1377+000 - K1378+049	Concreting	1.84 Km	45,754	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	4. Construction and Maintenance of Bridges along National Roads			<u>133,100</u>	
	a. Replacement of Bridges from Temporary to Permanent			<u>48,100</u>	
165003011600072	1. Tagabaka Br. (B01632MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa R	Replacement	10.00 Lm	10,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
165003011600073	2. Upper Lugom Br. (B01572MN) along Asuncion-San Isidro-Laak-Veruela Rd	Replacement	38.10 Lm	38,100	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	b. Rehabilitation/Major Repair of Permanent Bridges			<u>85,000</u>	
165003013200408	1. Salvacion Br. (B00790MN) along NRJ Cuevas-Bislig Rd	Slope protection	1.00 proj.	20,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
165003013200409	2. Simulao Br. (B00928MN) along Daang Maharlika (Agusan-Davao Sect)	Rehabilitation	1.00 proj.	50,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO

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165003013200467	3. Waloe Br. (B01464MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	Slope protection	1.00 proj.	15,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	b. MFO 2 - Flood Management Services			<u>50,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>50,000</u>	
162003020101322	a. Construction of Slope/Bank Protection of Bahayan River protecting Salvacion Bridge along NRJ Cuevas-Bislig Road, Trento, Agusan del Sur 2nd LD	Construction	1.00 proj.	15,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
162003020101323	b. Construction of Slope/Bank Protection of Sta. Maria Bridge along NRJ Cuevas-Bislig Road, Agusan del Sur 2nd LD	Construction	1.00 proj.	20,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
162003020101324	c. Construction of Slope/Bank Protection of Agusan River protecting Sta. Josefa Bridge and Maundo Bridge along Pulang Lupa-Sta. Josefa Road, Agusan del Sur 2nd LD	Construction	1.00 proj.	15,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	c. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>80,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>80,000</u>	
	a. To Declared Tourism Destinations			<u>80,000</u>	
165003030300437	1. Construction/Improvement of Liboton-IPas - Hagnaya San Marcos Road leading to Agusan Marsh, Bunawan, Agusan del Sur	Improvement/ Upgrading (Gravel to Concrete)	4.00 Km	80,000	Central Office/ Regional Office XIII
II. PROJECTS				<u>77,092</u>	
	1. Locally-Funded Projects			<u>77,092</u>	
	a. National Bridge Construction/Replacement Program (Design and Build Bridges)			<u>10,092</u>	
	1. Roads and Bridges			<u>10,092</u>	
	a. National Bridges			<u>10,092</u>	
165004050200113	1. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program I - Design & Build Bridges for Mindanao - Adlayan Bridge and Approaches, San Francisco, Agusan del Sur 2nd District			5,434	Central Office/Unified PMO
165004050200116	2. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program I - Design & Build Bridges for Mindanao - Magalibobo Bridge 1 and Approaches, Trento, Agusan del Sur 2nd District			4,658	Central Office/Unified PMO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
	b. Local Infrastructure Program			<u>65,000</u>	
	1. Buildings and Other Structures			<u>61,500</u>	
	a. Multipurpose/Facilities			<u>61,500</u>	
103004010303562	1. Local Infrastructure Program - Construction of Multi-Purpose Building, Municipalities of San Francisco, Trento and Veruela, Agusan del Sur 2nd LD	Construction	1.00 proj.	5,500	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303563	2. Local Infrastructure Program - Repair/Rehabilitation of Multi-Purpose Building, Municipalities of San Francisco, Trento and Veruela, Agusan del Sur 2nd LD	Rehabilitation	1.00 proj.	2,500	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303564	3. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipalities of San Francisco and Veruela, Agusan del Sur 2nd LD	Completion	1.00 proj.	2,500	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
268004010303565	4. Local Infrastructure Program - Construction of Multi-Purpose Building (Day Care Centers), Municipalities of Rosario and Banawan, Agusan del Sur 2nd LD	Construction	1.00 proj.	3,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303566	5. Local Infrastructure Program - Construction of Multi-Purpose Building, Lapinigan, San Francisco, Agusan del Sur 2nd LD	Construction	1.00 proj.	4,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303567	6. Local Infrastructure Program - Construction of Multi-Purpose Building, Wasian, Rosario, Agusan del Sur 2nd LD	Construction	1.00 proj.	4,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303568	7. Local Infrastructure Program - Construction of Multi-Purpose Building, Poblacion, Trento, Agusan del Sur 2nd LD	Construction	1.00 proj.	4,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303569	8. Local Infrastructure Program - Construction of Multi-Purpose Building, Pulang Lupa, Trento, Agusan del Sur 2nd LD	Construction	1.00 proj.	4,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303570	9. Local Infrastructure Program - Construction of Multi-Purpose Building, Panagangan, La Paz, Agusan del Sur 2nd LD	Construction	1.00 proj.	4,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010303571	10. Local Infrastructure Program - Construction of Multi-Purpose Building, San Marcos, Bunawan, Agusan del Sur 2nd LD	Construction	1.00 proj.	5,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010304469	11. Local Infrastructure Program - Completion of Multi-Purpose Buildings, Rosario, Bunawan, Trento, Sta. Josefa, La Paz, and Loreto, Agusan del Sur 2nd LD	Completion	1.00 proj.	6,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010304470	12. Local Infrastructure Program - Construction of Multi-Purpose Buildings, Rosario, Trento, Sta. Josefa, La Paz, and Loreto, Agusan del Sur 2nd LD	Construction	1.00 proj.	6,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
282004010304471	13. Local Infrastructure Program - Construction of Multi-Purpose Buildings (Day Care Center), Trento, Agusan del Sur 2nd LD	Construction	1.00 proj.	3,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010304472	14. Local Infrastructure Program - Repair/Rehabilitation of Multi-Purpose Buildings, Trento, Veruela, and La Paz, Agusan del Sur 2nd LD	Rehabilitation	1.00 proj.	3,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
103004010304473	15. Local Infrastructure Program - Construction of Multi-Purpose Building, ASELCO Compound, San Francisco, Agusan del Sur 2nd LD	Construction	1.00 proj.	3,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
241004010304474	16. Local Infrastructure Program - Construction of Type A Multi-Purpose Covered Area, Municipality of Loreto, Province of Agusan del Sur, Brgy. Walo, Agusan del Sur 2nd LD	Construction	1.00 proj.	2,000	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	2. Water Management			<u>3,500</u>	
	a. Water Supply			<u>3,500</u>	
203004060100323	1. Local Infrastructure Program - Completion of Water System, Municipalities of San Francisco and Veruela, Agusan del Sur 2nd LD	Completion	1.00 proj.	1,500	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
203004060100465	2. Local Infrastructure Program - Completion of Water System, Loreto, Agusan del Sur 2nd LD	Completion	1.00 proj.	500	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
203004060100466	3. Local Infrastructure Program - Construction of Water System, La Paz and Loreto, Agusan del Sur 2nd LD	Construction	1.00 proj.	1,500	Agusan del Sur 2nd DEO/ Agusan del Sur 2nd DEO
	c. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects			<u>2,000</u>	
103004010305420	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Office of the Vice President (OVP) - Office Senior Citizens Affairs (OSCA) (Multi-Purpose Building) Center, Loreto, Agusan Del Sur			2,000	Central Office/ Agusan del Sur 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Butuan City DEO/ Agusan del Norte 1st LD				<u>966,309</u>	
	I. PROGRAMS			<u>966,309</u>	
	1. Operations			<u>813,524</u>	
	a. MFO 1 - National Road Network Services			<u>514,524</u>	
	1. Asset Preservation of National Roads			<u>66,000</u>	
	a. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			<u>50,000</u>	
	1. Arterial Roads			<u>50,000</u>	
165003012400052	a. Daang Maharlika (Surigao-Agusan Sect) - K1239+155 - K1239+220, K1239+536 - K1239+565, K1240+540 - K1240+610	Slope Protection	1.00 proj.	50,000	Butuan City DEO/ Butuan City DEO
	c. Construction/Upgrading/Rehabilitation of Drainage along National Roads			<u>16,000</u>	
165003012600179	1. Butuan City-Malaybalay Rd - (S00431MN) Chainage 1227 - Chainage 2432 (Line 1)	Construction of box culver with inlets, manhole with geotextiles; Line 1 - 1.50m x 1.50m; & Conc. Of sidewalk w/ curb & gutter	1.00 proj	16,000	Butuan City DEO/ Butuan City DEO
	2. Network Development			<u>125,982</u>	
	a. Widening of National Roads			<u>5,982</u>	
	1. Secondary Roads			<u>5,982</u>	
165003010900424	1. Butuan City-Malaybalay Rd (S00431MN) - Chainage 0 - Chainage 500, Chainage 1100 - Chainage 1200, Chainage 1500 - Chainage 1889	Widening with reblocking	0.40 Km	5,982	Butuan City DEO/ Butuan City DEO
	a. Construction of By-Passes/ Diversion Roads, including ROW			<u>120,000</u>	
165003012700048	1. Construction of Butuan City By-Pass Road, (Bancasi Elliptical and Mahay-NRJ-Antongalon Section), with Bridge, Butuan City	Concreting	1.20 Km	120,000	Regional Office XIII/ Regional Office XIII
	3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			<u>5,022</u>	
	a. Secondary Roads			<u>5,022</u>	
165003011501037	1. Butuan City-Pianing-Tandag Rd - K1246+420 - K1246+621	Concreting	0.20 Km	5,022	Butuan City DEO/ Butuan City DEO
	4. Construction and Maintenance of Bridges along National Roads			<u>317,520</u>	
	a. Retrofitting/Strengthening of Permanent Bridges			<u>27,000</u>	
165003013100064	1. Bugabus Br. (B00887MN) along Butuan City-Malaybalay Rd	Retrofitting	1.00 proj.	12,000	Butuan City DEO/ Butuan City DEO

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165003013100065	2. Los Angeles Br. (B00819MN) along Daang Maharlika (Surigao-Agusan Sect)	Retrofitting and widening	12.00 Lm	15,000	Butuan City DEO/ Butuan City DEO
	b. Rehabilitation/Major Repair of Permanent Bridges			<u>22,800</u>	
165003013200410	1. Magsaysay Viaduct 1 (B00998MN) along Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Or)	Rehabilitation	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
165003013200411	2. Magsaysay Viaduct 2 (B00999MN) along Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Or)	Rehabilitation	1.00 proj.	15,000	Butuan City DEO/ Butuan City DEO
165003013200412	3. Pianing Br. (B00822MN) along Butuan City-Pianing-Tandag Rd	Rehabilitation	1.00 proj.	5,800	Butuan City DEO/ Butuan City DEO
	c. Widening of Permanent Bridges			<u>267,720</u>	
	1. to more than 2 lanes			<u>267,720</u>	
165003013400181	a. Minalum Br. (B00817MN) along Daang Maharlika (Surigao-Agusan Sect)	Widening	20.17 Lm	20,500	Butuan City DEO/ Butuan City DEO
165003013400182	b. Taguibo Br. (B00820MN) along Daang Maharlika (Surigao-Agusan Sect)	Widening	222.22 Lm	222,220	Central Office/ Regional Office XIII
165003013400215	c. Agay Br. (B00816MN) along Daang Maharlika (Surigao-Agusan Sect)	Widening	19.00 Lm	25,000	Butuan City DEO/ Butuan City DEO
	b. MFO 2 - Flood Management Services			<u>259,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>259,000</u>	
162003020101325	a. Improvement of Bank Protection along Butuan Improvement City-Malaybalay Road (Dankias Section) (Phase I), K1269+140 - K1269+330 (with exception), Tungao, Agusan del Norte 1st LD		1.00 proj.	50,000	Butuan City DEO/ Butuan City DEO
162003020101326	b. Completion of Agao River Dike Protection, Brgy. Agao, Butuan City, Agusan del Norte 1st LD	Completion	1.00 proj.	50,000	Butuan City DEO/ Butuan City DEO
162003020101327	c. Rechanneling/Desiltation of Langihan Laggon - Rechanneling Pequeno Creek with Bridge, Butuan City, Agusan del Norte 1st LD		1.00 proj.	150,000	Regional Office XIII/ Regional Office XIII
162003020101795	d. Rechanneling along Agay River, Butuan City	Rechanneling	1.00 proj.	9,000	Butuan City DEO/ Butuan City DEO
	c. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>40,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>40,000</u>	
	a. To Declared Tourism Destinations			<u>40,000</u>	
165003030300434	1. Upgrading of NRJ-Butuan City-Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte 1st LD	Upgrading (gravel to concrete)	1.80 Km	40,000	Central Office/ Butuan City DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
	1. Locally-Funded Projects			<u>64,500</u>	
	a. Local Infrastructure Program			<u>64,500</u>	
	1. Buildings and Other Structures			<u>50,000</u>	
	a. Multipurpose/Facilities			<u>50,000</u>	
103004010303555	1. Local Infrastructure Program - Completion of Multi-Purpose Building in Butuan City: Brgy. Pigdaulan; Brgy. Pinamanculan; Brgy. San Vicente; Brgy. Doongan; Brgy. JP Rizal; Brgy. Lumbocan; Brgy. Bugsukan; Brgy. Mahogany; Brgy. Manila de Bugabus; Brgy. Taguibo; Brgy. Tandang Sora; Brgy. Baan Km. 3; Brgy. Bancasi; Brgy. Antongalon, Agusan del Norte 1st LD	Completion	1.00 proj.	13,500	Butuan City DEO/ Butuan City DEO
103004010303556	2. Local Infrastructure Program - Construction of Multi-Purpose Building (Brgy. Hall), Brgy. Tungao, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	2,500	Butuan City DEO/ Butuan City DEO
224004010303557	3. Local Infrastructure Program - Construction of Multi-Purpose Building (Health Center), Brgy. Holy Redeemer, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	1,500	Butuan City DEO/ Butuan City DEO
241004010303558	4. Local Infrastructure Program - Construction of Multi-Purpose Building (Covered Court), Brgy. Tagabaca, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	2,500	Butuan City DEO/ Butuan City DEO
103004010303559	5. Local Infrastructure Program - Completion of Multi-Purpose Building (Brgy. Hall), Brgy. Basag, Butuan City, Agusan del Norte 1st LD	Completion	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
103004010303561	6. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building: Brgy. San Ignacio, Butuan City; Brgy. Ong-yiu, Butuan City; Brgy. Obrero, Butuan City; Brgy. San Roque, Las Nieves, Agusan del Norte; Brgy. Malicato, Las Nieves, Agusan del Norte; Brgy. San Isidro, Las Nieves, Agusan del Norte; Brgy. Salvacion, Butuan City; Brgy. AJ Montilla, Las Nieves, Agusan del Norte 1st LD	Rehabilitation	1.00 proj.	5,500	Butuan City DEO/ Butuan City DEO
103004010305426	7. Local Infrastructure Program - Construction of Multi-Purpose Building (Brgy. Hall), Brgy. Maningalao, Las Nieves, Agusan Del Norte 1st LD	Construction	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
103004010301889	8. Local Infrastructure Program - Construction/Repair/Rehabilitation of City Museum, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	1,000	Butuan City DEO/ Butuan City DEO
282004010303395	9. Local Infrastructure Program - Construction of Multi-Purpose Building, Senior Citizen Center, Barangay Libertad, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	1,000	Butuan City DEO/ Butuan City DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
282004010303576	10. Local Infrastructure Program - Construction of Multi-Purpose Building (Senior Citizen Center), Brgy. Libertad, Butuan City, Agusan del Sur 1st LD	Construction	1.00 proj.	1,000	Butuan City DEO/ Butuan City DEO
268004010100834	11. Local Infrastructure Program - Construction of School Building, Francisco Magno Public Elementary School, Barangay Bancasi, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	1,500	Butuan City DEO/ Butuan City DEO
103004010305422	12. Local Infrastructure Program - Completion of MPB, Brgys. Cabcabon, Bonbon, De Oro, Bayanihan, Kinamlutan, Dumalagan, Lemon, Villakananga, Butuan City and Brgy. Katipunan, Las Nieves, Agusan Del Norte 1st LD	Completion	1.00 proj.	8,000	Butuan City DEO/ Butuan City DEO
103004010305423	13. Local Infrastructure Program - Rehabilitation of MPB, Brgys. Babag, Maon, Pianing, Bitan-agan, Butuan City and Brgy. Poblacion, Las Nieves, Agusan Del Norte 1st LD	Rehabilitation	1.00 proj.	3,500	Butuan City DEO/ Butuan City DEO
103004010305424	14. Local Infrastructure Program - Construction of MPB, (Brgy. Hall), Brgy. Banza, Butuan City, Agusan Del Norte 1st LD	Construction	1.00 proj.	2,500	Butuan City DEO/ Butuan City DEO
103004010305425	15. Local Infrastructure Program - Construction of MPB, (Brgy. Hall), Brgy. Pinanaan, Las Nieves, Agusan Del Norte 1st LD	Construction	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
2. Roads and Bridges				<u>10,000</u>	
a. Local Roads				<u>10,000</u>	
165004050302124	1. Local Infrastructure Program - Construction of Local Road, Brgy. Buhangin, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
165004050302125	2. Local Infrastructure Program - Construction of Local Road, Brgy. Baan Riverside, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
165004050302126	3. Local Infrastructure Program - Construction of Local Road, Brgy. Dulag, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
165004050302127	4. Local Infrastructure Program - Construction of Local Road, Brgy. Tiniwisan, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
165004050303348	5. Local Infrastructure Program - Construction of Local Roads, Brgy. Agusan Pequeño, Butuan City, Agusan del Norte 1st LD		1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
	3. Water Management			<u>4,500</u>	
	a. Water Supply			<u>4,500</u>	
203004060100321	1. Local Infrastructure Program - Construction of Water System, Brgy. Bit-os, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	1,500	Butuan City DEO/ Butuan City DEO
203004060100322	2. Local Infrastructure Program - Completion of Water System: Brgy. Mat-i, Las Nieves, Agusan del Norte; Brgy. Maguinda, Butuan City, Agusan del Norte 1st LD	Completion	1.00 proj.	1,000	Butuan City DEO/ Butuan City DEO
203004060100629	3. Local Infrastructure Program - Construction of Water Supply, Brgy. Nong-nong, Butuan City, Agusan del Norte 1st LD	Construction	1.00 proj.	2,000	Butuan City DEO/ Butuan City DEO
	2. Foreign-Assisted Projects			<u>88,285</u>	
	a. Road Upgrading and Preservation Project (RUPP), JICA, PH-P247			<u>68,476</u>	
	1. Surigao (Lipata)-Agusan del Norte Bdry. (PBM-4), Agusan del Norte 1st District			<u>68,476</u>	Central Office/ UPMO
		GOP LOAN		9,378 59,098	
	b. Road Improvement and Institutional Development Project (RIIDP), ADB Loan No. 2836-PHI			<u>19,809</u>	
	1. Lot 5.1, Butuan-Cagayan de Oro City-Iligan City, Agusan del Norte 1st District			<u>19,809</u>	Central Office/ UPMO
		GOP LOAN		11,093 8,716	

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Dinagat Islands DEO/ Dinagat Islands Lone District				<u>1,154,109</u>	
	I. PROGRAMS			<u>1,154,109</u>	
	1. Operations			<u>1,089,109</u>	
	a. MFO 1 - National Road Network Services			<u>1,069,109</u>	
	1. Asset Preservation of National Roads			<u>7,000</u>	
	a. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			<u>7,000</u>	
	1. Secondary Roads			<u>7,000</u>	
165003012500058	a. Dinagat-Loreto Rd - K0013+800- K0013+891, K0013+980 - K0014+000, K0014+325 - K0014+350, K0014+443 - K0014+455, K0014+500 - K0014+528	Slope Protection	156.00 Im	7,000	Dinagat Islands DEO/ Dinagat Islands DEO
	2. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			<u>924,849</u>	
	a. Secondary Roads			<u>924,849</u>	
165003011501044	1. Dinagat-Loreto Rd - K0004+710 - K0007+100, K0007+210 - K0007+398, K0007+560 - K0011+095, K0011+217 - K0013+050 , K0022+214 - K0022+328	Concreting	8.06 Km	205,209	Central Office/ Regional Office XIII
165003011501045	2. Dinagat-Loreto Rd - K0032+000 - K0039+894, K0039+915 - K0041+000	Concreting	8.88 Km	201,950	Central Office/ Regional Office XIII
165003011501046	3. Dinagat-Loreto Rd - K0041+000 - K0045+724, K0045+880 - K0046+100, K0046+180 - K0048+700, K0052+500 - K0055+000	Concreting	9.53 Km	239,140	Central Office/ Regional Office XIII
165003011501047	4. Dinagat-Loreto Rd - K0055+000 - K0059+000, K0062+666 - K0064+777, K0067+000 - K0069+895	Concreting	8.82 Km	255,000	Central Office/ Regional Office XIII
165003011501048	5. Jct Bolodbolod-Albor Rd - K0060+-914 - K0060+-848	Concreting	0.07 Km	4,700	Dinagat Islands DEO/ Dinagat Islands DEO
165003011501049	6. Jct Mabini-Tubajon Rd - K0085+250 - K0085+303.75, K0086+114.70 - K0086+260	Concreting	0.20 Km	5,250	Dinagat Islands DEO/ Dinagat Islands DEO
165003011501050	7. Jct Magsaysay-Cagdianao Rd - K0015+337.70 - K0016+020, K0016+080 - K0016+206	Concreting	0.67 Km	13,600	Dinagat Islands DEO/ Dinagat Islands DEO
	3. Construction and Maintenance of Bridges along National Roads			<u>137,260</u>	
	a. Replacement of Bridges from Temporary to Permanent			<u>137,260</u>	
165003011600074	1. Balinaonao Br. (B00019DG) along Dinagat-Loreto Rd	Replacement	21.28 Lm	21,280	Dinagat Islands DEO/ Dinagat Islands DEO
165003011600075	2. Cabongbongan IV Br. (B00012DG) along Jct. Magsaysay - Cagdianao Rd	Replacement	17.00 Lm	15,000	Dinagat Islands DEO/ Dinagat Islands DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
165003011600076	3. Daniel Br. (B00050DG) along Dinagat-Loreto Rd	Replacement	21.00 Lm	21,000	Dinagat Islands DEO/ Dinagat Islands DEO
165003011600077	4. Paragua Br. 1 (B00045DG) along Dinagat-Loreto Rd	Replacement	21.00 Lm	21,000	Dinagat Islands DEO/ Dinagat Islands DEO
165003011600078	5. Paragua Br. 2 (B00046DG) along Dinagat-Loreto Rd	Replacement	25.40 Lm	25,400	Dinagat Islands DEO/ Dinagat Islands DEO
165003011600079	6. Cabonbongan V Br. (B00013DG) along Jct. Magsaysay-Cagdianao Rd	Replacement	28.00 Lm	33,580	Dinagat Islands DEO/ Dinagat Islands DEO
	b. MFO 2 - Flood Management Services			<u>20,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>20,000</u>	
162003020101328	a. Construction/Improvement of Don Ruben Waterways, San Jose, Dinagat Islands Lone District	Construction	1.00 proj.	10,000	Dinagat Islands DEO/ Dinagat Islands DEO
162003020101329	b. Construction of Slope Protection works along Dinagat-Loreto Road, Tag-abaca, Basilisa, Dinagat Islands Lone District	Construction	1.00 proj.	10,000	Dinagat Islands DEO/ Dinagat Islands DEO
II. PROJECTS				<u>65,000</u>	
1. Locally-Funded Projects				<u>65,000</u>	
a. Local Infrastructure Program				<u>65,000</u>	
1. Buildings and Other Structures				<u>35,000</u>	
a. School Buildings				<u>2,000</u>	
268004010100558	1. Local Infrastructure Program - Construction of Multi-Purpose Building (Day Care Center), Barangay Poblacion, Municipality of Cagdianao , Dinagat Islands Lone District	Construction	1.00 proj.	2,000	Dinagat Islands DEO/ Dinagat Islands DEO
	b. Multipurpose/Facilities			<u>33,000</u>	
103004010302856	1. Local Infrastructure Program - Construction of Multi-purpose Building (Municipal Legislative Building), Barangay San Vicente, Municipality of Tubajon , Dinagat Islands Lone District	Construction	1.00 proj.	5,000	Dinagat Islands DEO/ Dinagat Islands DEO
103004010302857	2. Local Infrastructure Program - Construction of Multi-Purpose Building (Police Station), Barangay Don Ruben, Municipality of San Jose , Dinagat Islands Lone District	Construction	1.00 proj.	5,000	Dinagat Islands DEO/ Dinagat Islands DEO
103004010302858	3. Local Infrastructure Program - Improvement of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Municipality of San Jose, Dinagat Islands Lone District	Improvement	1.00 proj.	4,000	Dinagat Islands DEO/ Dinagat Islands DEO
103004010302859	4. Local Infrastructure Program - Construction of Multi-Purpose Building (Barangay Hall), Barangay Puerto Princesa, Municipality of Basilisa, Dinagat Islands Lone District	Construction	1.00 proj.	4,000	Dinagat Islands DEO/ Dinagat Islands DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
241004010302860	5. Local Infrastructure Program - Construction of Two-Storey Multi-Purpose Building (Passenger Terminal Building), Barangay Sta.Cruz, Municipality of Loreto, Dinagat Islands Lone District	Construction	1.00 proj.	4,000	Dinagat Islands DEO/ Dinagat Islands DEO
103004010304489	6. Local Infrastructure Program - Construction of Multi-Purpose Building, Del Pilar, Cagdianao, Dinagat Islands, Lone District	Construction	1.00 proj.	3,000	Dinagat Islands DEO/ Dinagat Islands DEO
103004010304490	7. Local Infrastructure Program - Construction of Multi-Purpose Building, Cortes, Basilisa, Dinagat Islands, Lone District	Construction	1.00 proj.	3,000	Dinagat Islands DEO/ Dinagat Islands DEO
103004010301755	8. Local Infrastructure Program - Improvement of Don Ruben Gym, San Jose, Dinagat Islands	Improvement	1.00 proj.	5,000	Dinagat Islands DEO/ Dinagat Islands DEO
	2. Flood Control and Drainage			<u>3,000</u>	
	a. Drainage/Protection Works			<u>3,000</u>	
162004020200117	1. Local Infrastructure Program - Construction of Revetment, Barangay Roxas, Municipality of Tubajon, Dinagat Islands Lone District	Construction	1.00 proj.	3,000	Dinagat Islands DEO/ Dinagat Islands DEO
	3. Roads and Bridges			<u>21,000</u>	
	a. Local Roads			<u>21,000</u>	
165004050301806	1. Local Infrastructure Program - Construction of Barangay Road, Barangay Columbos, Municipality of Basilisa, Dinagat Islands Lone District	Construction	1.00 proj.	2,000	Dinagat Islands DEO/ Dinagat Islands DEO
165004050301807	2. Local Infrastructure Program - Construction of Barangay Road, Barangay Magsaysay, Municipality of Dinagat, Dinagat Islands Lone District	Construction	1.00 proj.	2,000	Dinagat Islands DEO/ Dinagat Islands DEO
165004050301808	3. Local Infrastructure Program - Construction of Barangay Road, Barangay Maatas, Municipality of Cagdianao, Dinagat Islands Lone District	Construction	1.00 proj.	4,000	Dinagat Islands DEO/ Dinagat Islands DEO
165004050301809	4. Local Infrastructure Program - Construction of Barangay Road, Barangay Legaspi, Municipality of Cagdianao, Dinagat Islands Lone District	Construction	1.00 proj.	2,000	Dinagat Islands DEO/ Dinagat Islands DEO
165004050302838	5. Local Infrastructure Program - Construction of Road, Barangay Dona Helen, Basilisa, Dinagat Islands, Lone District	Construction	1.00 proj.	5,000	Dinagat Islands DEO/ Dinagat Islands DEO
165004050302839	6. Local Infrastructure Program - Construction of Road, Barangay Matingbe, San Jose, Dinagat Islands, Lone District	Construction	1.00 proj.	4,000	Dinagat Islands DEO/ Dinagat Islands DEO
165004050302840	7. Local Infrastructure Program - Construction of Road, Barangay Gomez, Dinagat, Dinagat Islands, Lone District	Construction	1.00 proj.	2,000	Dinagat Islands DEO/ Dinagat Islands DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
	4. Water Management			<u>6,000</u>	
	a. Water Supply			<u>6,000</u>	
203004060100281	1. Local Infrastructure Program - Construction of Water System, Barangay Sta.Rita, Municipality of Cagdianao, Dinagat Islands Lone District	Construction	1.00 proj.	3,000	Dinagat Islands DEO/ Dinagat Islands DEO
203004060100467	2. Local Infrastructure Program - Repair/Rehabilitation of Level 3 Water System, Magsaysay, Libjo, Dinagat Islands, Lone District	Rehabilitation	1.00 proj.	1,000	Dinagat Islands DEO/ Dinagat Islands DEO
203004060100468	3. Local Infrastructure Program - Repair/Rehabilitation of Level 3 Water System, Gen. Aguinaldo, Dinagat Islands, Lone District	Rehabilitation	1.00 proj.	1,000	Dinagat Islands DEO/ Dinagat Islands DEO
203004060100469	4. Local Infrastructure Program - Repair/Rehabilitation of Level 3 Water System, San Jose, Dinagat Islands, Lone District	Rehabilitation	1.00 proj.	1,000	Dinagat Islands DEO/ Dinagat Islands DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Surigao del Norte 1st DEO/ Surigao del Norte 2nd LD				<u>885,131</u>	
I. PROGRAMS				<u>885,131</u>	
1. Operations				<u>576,957</u>	
a. MFO 1 - National Road Network Services				<u>266,957</u>	
1. Asset Preservation of National Roads				<u>61,987</u>	
a. Asset Preservation of National Roads - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)				21,987	
1. Secondary Roads				21,987	
165003010400678	b. Jct Capalayan-Cabongbongan Rd - K1136+-243 - K1136+-182, K1136+800 - K1136+860, K1137+500 - K1137+900, K1138+100 - K1138+150, K1138+500 - K1138+550, K1139+832 - K1141+350, K1141+472 - K1141+612	Rehab./Recon.	1.28 Km	21,987	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
b. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide				<u>25,000</u>	
1. Arterial Roads				<u>15,000</u>	
165003012400053	a. Daang Maharlika (Surigao-Agusan Sect) - K1139+438 - K1139+468	Slope Protection	30.00 Lm.	5,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003012400054	b. Surigao-Davao Coastal Rd - K1179+956 - K1180+023	Slope Protection	60.00 Lm.	10,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
2. Secondary Roads				<u>10,000</u>	
165003012500059	a. Jct Capalayan-Cabongbongan Rd - K1138+090 - K1138+150	Slope Protection	60.00 lm	10,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
c. Construction/Upgrading/Rehabilitation of Drainage along National Roads				<u>15,000</u>	
165003012600180	1. Daang Maharlika (Surigao-Agusan Sect) - K1126+555 - K1126+852 (Lined Canal) K1127+934 (RCBC)	Rehabilitation/Construction of RCBC 1-unit and lined canal	0.50 Km	10,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003012600181	2. Surigao-Davao Coastal Rd - K1179+400 - K1179+500	Rehabilitation/Construction of RCBC 1-unit	0.10 Km	5,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
2. Network Development				<u>85,000</u>	
a. Widening of National Roads				<u>85,000</u>	
1. Arterial Roads				<u>50,000</u>	
a. Along National Road 1 (N1)/ Daang Maharlika/ Asian Highway-26				<u>50,000</u>	
165003010800268	1. Daang Maharlika (Lipata-Surigao Sect) - K1114+(-608)-K1116+000	Widening with Drainage Systems	2.65 Km	50,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
	2. Secondary Roads			<u>35,000</u>	
165003010900401	a. Surigao Wharf Rd - K1123 + 091 - K1123 + 718	Widening	0.63 Km	35,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			<u>11,070</u>	
	a. Secondary Roads			<u>11,070</u>	
165003011501038	1. Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1133+428 - K1133+676, K1134+464 - K1134+585	Concreting	0.37 Km	11,070	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	4. Construction and Maintenance of Bridges along National Roads			<u>108,900</u>	
	a. Retrofitting/Strengthening of Permanent Bridges			<u>18,400</u>	
165003013100067	1. Kinabutan Br. 2 (B01211MN) along Daang Maharlika (Lipata-Surigao Sect)	Retrofitting	1.00 proj.	18,400	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	b. Rehabilitation/Major Repair of Permanent Bridges			<u>60,500</u>	
165003013200413	1. Amoslog Br. (B00977MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200414	2. Cabugo Br. (B00990MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200415	3. Campo Bacuag Br. (B00982MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200416	4. Capandan Br. (B00991MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200417	5. Friendship Br. (B01454MN) along Surigao City-Sn Juan Coastal Rd	Rehabilitation	1.00 proj.	8,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200418	6. Hayanggabon Br. 1 (B00993MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	3,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200419	7. Kinalablaban Br. (Kinalablaban Br. 1 & 2) (B00306MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	15,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200420	8. Magtiaco Br. (B00868MN) along Daang Maharlika (Surigao-Agusan Sect)	Rehabilitation	1.00 proj.	3,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200421	9. Mahanub Br. (B00986MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200422	10. Sabang Br. 1 (B01455MN) along Surigao City-Sn Juan Coastal Rd	Rehabilitation	1.00 proj.	3,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
165003013200423	11. Siana Br. (B00859MN) along Daang Maharlika (Surigao-Agusan Sect)	Rehabilitation	1.00 proj.	3,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200424	12. Taganito Br. 1 (B00992MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	3,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200425	13. Tagbongabong Br. (B00978MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200426	14. Tigbawan Br. (B00814MN) along Magpayang-Mainit Rd	Rehabilitation	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200427	15. Wangke Br. (B00989MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165003013200465	16. Daywan Br. (B00987MN) along Surigao-Davao Coastal Raod	Rehabilitation	1.00 proj.	10,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	c. Widening of Permanent Bridges			<u>30,000</u>	
	1. to more than 2 lanes			<u>30,000</u>	
165003013400183	a. Reyes Br. (B00851MN) along Daang Maharlika (Surigao-Agusan Sect)	Widening	28.50 Lm	30,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	b. MFO 2 - Flood Management Services			<u>50,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>50,000</u>	
162003020101330	a. Construction/Maintenance of Flood Mitigation Structures and Drainage System, Sison River Control, Sison, Surigao del Norte Norte 2nd LD	Construction	200.00 L.m	20,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
162003020101331	b. Construction/Maintenance of Flood Mitigation Structures and Drainage System, Kinabutan River Flood Control, Surigao City, Surigao del Norte 2nd LD	Construction	300.00 L.m	30,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	c. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>260,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>260,000</u>	
	a. To Seaports			<u>50,000</u>	
165003030200051	1. Construction of NRJ Cagniog-Cayutan-Canlanipa Port Area Road, Surigao City, Surigao del Norte 2nd LD	Concreting	2.50 Km	50,000	Central Office/ Surigao del Norte 1st DEO
	b. To Declared Tourism Destinations			<u>210,000</u>	
165003030300441	1. Circumferential road leading Lake Mainit (Mainit-Poblacion-Tagbuyawan), Mainit Surigao del Norte	Upgrading (gravel to concrete)	7.50 Km	150,000	Central Office/ Regional Office XIII

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
165003030300442	2. Impv't/Conc. of Jct. National Road leading to LUMONDO WATERFALLS & ECO PARK Road, Brgy. Budlingin, Alegria, Surigao del Norte	Upgrading (gravel to concrete)	3.00 Km	60,000	Central Office/ Regional Office XIII
II. PROJECTS				308,174	
1. Locally-Funded Projects				62,000	
a. Local Infrastructure Program				62,000	
1. Buildings and Other Structures				35,000	
a. Multipurpose/Facilities				33,000	
103004010303787	1. Local Infrastructure Program - Construction of Multi-Purpose Building, Aurora, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010303788	2. Local Infrastructure Program - Construction of Multi-Purpose Building, Alang-Alang, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010303789	3. Local Infrastructure Program - Construction of Multi-Purpose Building, Cagniog, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010303790	4. Local Infrastructure Program - Construction of Multi-Purpose Building, Togbongon, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010303791	5. Local Infrastructure Program - Construction of Multi-Purpose Building, Mapawa, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010303792	6. Local Infrastructure Program - Construction of Multi-Purpose Building, San Juan, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010304481	7. Local Infrastructure Program - Construction of Multi-Purpose Building, Punta, Pilar, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010304482	8. Local Infrastructure Program - Construction of Multi-Purpose Building, Sugbay, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010304483	9. Local Infrastructure Program - Construction of Multi-Purpose Building, Mabini, Mainit, Surigao del Norte, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010304484	10. Local Infrastructure Program - Construction of Multi-Purpose Building, DPWH Compound, Washington, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010304485	11. Local Infrastructure Program - Completion of Multi-Purpose Building, Magsaysay, Mainit, Surigao del Norte, Surigao del Norte 2nd LD	Completion	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO

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103004010304486	12. Local Infrastructure Program - Completion of Multi-Purpose Building, Siana, Mainit, Surigao del Norte, Surigao del Norte 2nd LD	Completion	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010304487	13. Local Infrastructure Program - Completion of Multi-Purpose Building, Silop, Mainit, Surigao del Norte, Surigao del Norte 2nd LD	Completion	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010304488	14. Local Infrastructure Program - Completion of Multi-Purpose Building, Tagbuyawan, Mainit, Surigao del Norte, Surigao del Norte 2nd LD	Completion	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
103004010303804	15. Local Infrastructure Program - Construction of Multi-Purpose Building (MPB), Surigao City, Surigao del Norte: Brgy. Taft, Brgy Canlanipa, Brgy. Rizal, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	b. School Buildings			<u>2,000</u>	
268004010100839	1. Local Infrastructure Program - Construction of School Building, San Jose, Mainit, Surigao del Norte, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	2. Flood Control and Drainage			<u>2,500</u>	
	a. Flood Control Structures/Facilities			<u>2,500</u>	
162004020100079	1. Local Infrastructure Program - Construction of Seawall, Ipil, Surigao City, Surigao del Norte 2nd LD	Construction	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
	3. Roads and Bridges			<u>24,500</u>	
	a. Local Roads			<u>24,500</u>	
165004050302212	1. Local Infrastructure Program - Road Concreting, Tubod, Surigao del Norte 2nd LD	Concreting	1.00 proj.	6,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302213	2. Local Infrastructure Program - Road Concreting, Sabang, Surigao City, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302214	3. Local Infrastructure Program - Road Concreting, Serna, Surigao City, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302215	4. Local Infrastructure Program - Road Concreting, Washington, Surigao City, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,500	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302216	5. Local Infrastructure Program - Road Concreting, Cabugao, Bacuag, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302217	6. Local Infrastructure Program - Road Concreting, Campo Bacuag, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302218	7. Local Infrastructure Program - Road Concreting, Cantugas, Mainit, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
165004050302219	8. Local Infrastructure Program - Road Concreting, Matin-as, Mainit, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302220	9. Local Infrastructure Program - Road Concreting, Tolingon, Mainit, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
165004050302221	10. Local Infrastructure Program - Road Concreting, Paco, Mainit, Surigao del Norte 2nd LD	Concreting	1.00 proj.	2,000	Surigao del Norte 1st DEO/ Surigao del Norte 1st DEO
2. Foreign-Assisted Projects				<u>246,174</u>	
a. Road Upgrading and Preservation Project (RUPP), JICA, PH-P247				<u>246,174</u>	
1. Surigao (Lipata)-Agusan del Norte Bdry. (PBM-4), Surigao del Norte 2nd District				<u>246,174</u>	Central Office/ UPMO
GOP				33,713	
LOAN				212,461	

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Surigao del Norte 2nd DEO/ Surigao del Norte 1st LD				<u>776,166</u>	
I. PROGRAMS				<u>709,166</u>	
1. Operations				<u>709,166</u>	
a. MFO 1 - National Road Network Services				<u>409,166</u>	
1. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)				<u>409,166</u>	
a. Secondary Roads				<u>409,166</u>	
165003011501083	1. Dapa-Union-Gen. Luna Rd - K0018+385 - K0019+355, K0019+444 - K0020+420	Concreting	1.97 Km	79,830	Regional Office XIII/ Regional Office XIII
165003011501084	2. Socorro-Nueva Estrella-Brgy. Pamosaingan Rd - K0000+600 - K0004+374	Concreting	5.00 Km	125,290	Regional Office XIII/ Regional Office XIII
165003011501041	3. Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0035+470 - K0036+763, K0038+985 - K0039+655, K0047+940 - K0047+974, K0050+500 - K0052+640, K0052+880 - K0055+762, K0057+311 - K0057+756, K0058+099 - K0058+255, K0059+700 - K0059+1100, K0059+1688 - K0059+1780	Concreting	8.13 Km	193,903	Central Office/ Regional Office XIII
165003011501042	4. Jct Osmeña-Pilar Rd - K0019+898.50 - K0020+500	Concreting	0.59 Km	10,143	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
b. MFO 2 - Flood Management Services				<u>90,000</u>	
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems				<u>90,000</u>	
162003020101332	a. Construction of Roxas-San Isidro Flood Control, Siargao Island, Surigao del Norte 1st LD	Construction	1.00 proj.	15,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
162003020101333	b. Rehabilitation/Construction of Taytay Bridge River Control, Del Carmen, Siargao Island, Surigao del Norte 1st LD	Construction	1.00 proj.	10,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
162003020101334	c. Rehabilitation/Construction of Kaduyukan Bridge River Control, Del Carmen, Siargao Island, Surigao del Norte 1st LD	Construction	1.00 proj.	10,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
162003020101335	d. Construction of Flood Control Structures along Jct. del Carmen-Sta. Monica-San Isidro Road, Burgos Section, Siargao Island, Surigao del Norte 1st LD	Construction	1.00 proj.	5,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
162003020101582	e. Construction/Rehabilitation of Dapa-Osmeña Flood Control Structures, Dapa, Surigao del Norte 1st LD	Construction	1.00 proj.	40,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
162003020101583	f. Construction/Rehabilitation of General Luna Flood Control Structures, Brgy. Pob. 3, General Luna, Surigao del Norte 1st LD	Construction	1.00 proj.	10,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
	c. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>210,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>210,000</u>	
	a. To Seaports			<u>210,000</u>	
165003030200048	1. Upgrading (Gravel to Paved) of Dapa Port - Consuelo - Corazon - Sta. Cruz - Sta. Fe - Libertad - Cabitoonan - Catangnan - General Luna Road, Surigao del Norte 1st LD	Concreting	5.00 Km	100,000	Central Office/ Regional Office XIII
165003030200049	2. Concreting/Improvement of Socorro Port-Jct. Songkoy-Sudlon-Sohoton Cove, Siargao, Surigao del Norte 1st LD	Concreting	4.35 Km	87,000	Central Office/ Regional Office XIII
165003030200050	3. Concreting of Access Road leading to Doña Helena Port, Socorro, Bucas Grande Island, Surigao del Norte 1st LD	Concreting	1.15 Km	23,000	Central Office/ Surigao del Norte 2nd DEO
II. PROJECTS				<u>67,000</u>	
	1. Locally-Funded Projects			<u>67,000</u>	
	a. Local Infrastructure Program			<u>67,000</u>	
	1. Buildings and Other Structures			<u>27,000</u>	
	a. Multipurpose/Facilities			<u>27,000</u>	
103004010303361	1. Local Infrastructure Program - Completion of Multi-Purpose Building, Dapa CES, Dapa, SDN 1st LD	Completion	1.00 proj.	3,200	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010303362	2. Local Infrastructure Program - Construction of Multi-Purpose Building, Dapa National High School, Dapa, SDN 1st LD	Construction	1.00 proj.	2,300	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010303363	3. Local Infrastructure Program - Completion of Multi-Purpose Building, Don Enrique Navarro Memorial HS, Dapa, SDN 1st LD	Completion	1.00 proj.	500	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010303364	4. Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. 6, Dapa, SDN 1st LD	Construction	1.00 proj.	3,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010303365	5. Local Infrastructure Program - Construction of Sports Complex Building, Dapa, SDN 1st LD	Construction	1.00 proj.	9,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010303366	6. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Osmeña, Dapa, SDN 1st LD	Completion	1.00 proj.	500	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010303367	7. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Pamosaingan, Socorro, SDN 1st LD	Completion	1.00 proj.	500	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010304942	8. Local Infrastructure Program - Construction of MPB, Brgy. Sta. Cruz, San Benito, SDN 1st LD	Construction	1.00 proj.	1,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
268004010100634	9. Local Infrastructure Program - Construction of School Building, Surigao State College of Technology-Del Carmen Campus, Surigao National College of Science and Technology, Del Carmen, Surigao del Norte 1st LD	Construction	1.00 proj.	3,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
103004010303040	10. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Navarro, Socorro, Surigao del Norte 1st LD	Construction	1.00 proj.	4,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
	2. Flood Control and Drainage			<u>40,000</u>	
	a. Drainage/Protection Works			<u>40,000</u>	
162004020200143	1. Local Infrastructure Program - Slope Protection-Riprapping/Revetment along Jct. Del Carmen-Sta. Monica-San Isidro Road (San Benito-Sta. Monica Section), San Benito and Sta. Monica, SDN Km 30+000-Km 33+000 w/ exceptions; Km 39+000-Km 44+000 w/ exceptions, Surigao del Norte 1st LD	Slope Protection	1.00 proj.	20,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO
162004020200203	2. Local Infrastructure Program - Slope Protection-Riprapping/Revetment along Jct. Del Carmen-Sta. Monica-San Isidro Road (Sta. Monica- San Isidro Section), Sta. Monica and San Isidro, SDN Km. 47+000-Km. 68+000 with exception, Surigao del Norte 1st LD	Slope Protection	1.00 proj.	20,000	Surigao del Norte 2nd DEO/ Surigao del Norte 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Surigao del Sur 1st DEO/ Surigao del Sur 1st LD				<u>831,872</u>	
I. PROGRAMS				<u>748,872</u>	
1. Operations				<u>748,872</u>	
a. MFO 1 - National Road Network Services				<u>522,372</u>	
1. Asset Preservation of National Roads				<u>268,180</u>	
a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)				<u>224,480</u>	
1. Arterial Roads				<u>224,480</u>	
165003010300618	a. Surigao-Davao Coastal Rd - K1230+228 - K1230+237, K1232+856 - K1233+000, K1234+000 - K1234+722, K1235+147 - K1235+494, K1242+886 - K1244+626, K1256+690 - K1256+810, K1263+386 - K1263+400	Rehab./Recon.	3.40 Km	66,700	Regional Office XIII/ Regional Office XIII
165003010300619	b. Surigao-Davao Coastal Rd - K1295+000 - K1297+000, K1297+540 - K1298+396, K1301+000 - K1301+879, K1302+699 - K1303+962, K1305+229 - K1306+000, K1306+341 - K1307+000, K1310+244 - K1311+966, K1314+260 - K1314+510	Rehab./Recon.	4.60 Km	89,195	Regional Office XIII/ Regional Office XIII
165003010300620	c. Surigao-Davao Coastal Rd - K1324+000 - K1325+295, K1325+630 - K1326+670, K1339+950 - K1340+000, K1343+113 - K1344+000, K1360+000 - K1360+389, K1379+403 - K1379+784	Rehab./Recon.	3.60 Km	68,585	Regional Office XIII/ Regional Office XIII
b. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide				<u>43,700</u>	
1. Arterial Roads				<u>10,000</u>	
165003012400055	a. Surigao-Davao Coastal Rd - K1339+706- K1340+402	Slope Protection	0.70 Km	10,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
2. Secondary Roads				<u>33,700</u>	
165003012500060	a. Payasan-Los Arcos Road - K1390+000- K1390+121.5	Slope Protection	0.12 Km	33,700	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
2. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)				<u>108,465</u>	
a. Arterial Roads				<u>104,965</u>	
165003011400289	1. Jct Gamut-Sn Miguel Bayugan Rd - K1320+060 - K1320+300, K1320+876.65 - K1321+415.88, K1321+770.68 - K1322+853, K1329+686 - K1329+709	Concreting	1.88 Km	38,265	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003011400290	2. Surigao-Davao Coastal Rd - K1212+941 - K1213+000, K1213+441 - K1215+401, K1266+959 - K1267+082	Concreting	2.14 Km	66,700	Regional Office XIII/ Regional Office XIII

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	b. Secondary Roads			<u>3,500</u>	
165003011501043	1. Aras-asán Div Rd - K1336+730 - K1336+773	Concreting with Drainage	0.04 Km	3,500	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
	3. Construction and Maintenance of Bridges along National Roads			<u>145,727</u>	
	a. Rehabilitation/Major Repair of Permanent Bridges			<u>145,727</u>	
165003013200428	1. Amag Br. (B00710MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	4,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200429	2. Bajao Br. (B01404MN) along Jct Gamut-Sn Miguel Bayugan Rd	Rehabilitation	1.00 proj.	5,600	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200430	3. Batang Br. (B00698MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	6,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200431	4. Benoni Br. (B00654MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	2,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200432	5. Buenavista Br. (B00691MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	12,520	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200433	6. Cagbaroyot Br. (B00704MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	14,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200434	7. Cagdapao Br. (B01403MN) along Jct Gamut-Sn Miguel Bayugan Rd	Rehabilitation	1.00 proj.	5,200	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200435	8. Carac-an Br. (B00659MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	49,500	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200436	9. Hubo Br. (B01405MN) along Jct. Gamut - San Miguel Bayugan Rd	Rehabilitation	1.00 proj.	6,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200437	10. Mabahin Br. (B00683MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,500	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200438	11. Monong Br. (B00694MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	1,095	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200439	12. Payasan Br. (B00752MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	7,600	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200440	13. Tubo-Tubo Br. (B00715MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	18,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165003013200441	14. Unidad Br. (B00716MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	6,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO

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165003013200442	15. Victoria Br. (B00696MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	6,712	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
	b. MFO 2 - Flood Management Services			<u>124,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>124,000</u>	
162003020101337	a. Construction of Telaje Flood Control, Tandag City, Surigao del Sur 1st LD	Construction	1.00 proj.	35,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
162003020101882	b. Sta. Felomina CIS Protection Works (Downstream of Diversion Works), Tandag City, Surigao del Sur	Construction	1.00 proj.	26,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
162003020101883	b. Cantilan CIS (Creek Improvement/Deepening of Alamio River, Protection Works and Canalization), Madrid and Cantilan, Surigao del Sur	Construction	1.00 proj.	18,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
162003020101884	b. Tago CIS Protection Works (Diversion works), Tago and San Miguel, Surigao del Sur	Construction	1.00 proj.	45,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
	b. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>102,500</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>102,500</u>	
	a. To Seaports			<u>43,000</u>	
165003030200052	1. Concreting along NRJ to Consuelo Port, Cantilan, Surigao del Sur 1st LD	Concreting	1.15 Km	23,000	Central Office/ Surigao del Sur 1st DEO
165003030200053	2. Concreting along NRJ to Aras-asan Port, Cagwait, Surigao del Sur 1st LD	Concreting	1.00 Km	20,000	Central Office/ Surigao del Sur 1st DEO
	b. To Declared Tourism Destinations			<u>59,500</u>	
165003030300439	1. Upgrading of NRJ-Cagwait White Beach Road (WHITE BEACH RESORT), Cagwait, Surigao del Sur	Upgrading (gravel to concrete)	0.80 Km	9,500	Central Office/ Surigao del Sur 1st DEO
165003030300440	2. Concreting of NRJ-Salvacion-Britania Road San Agustin (BRITANIA ISLANDS AND ISLETS), with RCBC, San Agustin, Surigao del Sur	Upgrading (gravel to concrete)	2.50 Km	50,000	Central Office/ Surigao del Sur 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
II. PROJECTS				<u>83,000</u>	
1. Locally-Funded Projects				<u>83,000</u>	
a. Local Infrastructure Program				<u>83,000</u>	
1. Buildings and Other Structures				<u>27,000</u>	
a. Multipurpose/Facilities				<u>22,000</u>	
103004010303781	1. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipality of Carrascal, Surigao del Sur 1st LD	Completion	1.00 proj.	2,500	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010303782	2. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipality of Cantilan, Surigao del Sur 1st LD	Completion	1.00 proj.	3,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010303783	3. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipality of Madrid, Surigao del Sur 1st LD	Completion	1.00 proj.	3,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010303784	4. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipality of Cortes, Surigao del Sur 1st LD	Completion	1.00 proj.	3,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010303785	5. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipality of Marihatag, Surigao del Sur 1st LD	Completion	1.00 proj.	2,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010303786	6. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipality of Lianga, Surigao del Sur 1st LD	Completion	1.00 proj.	1,500	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010304477	7. Local Infrastructure Program - Completion of Multi-Purpose Building, Municipality of Lanuza, Surigao del Sur 1st LD	Completion	1.00 proj.	2,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010304478	8. Local Infrastructure Program - Completion of Multi-Purpose Building, Brgy. Burgos, Cortes, Surigao del Sur 1st LD	Completion	1.00 proj.	500	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010304479	9. Local Infrastructure Program - Completion of Multi-Purpose Building, Brgy. Pag-Antayan, Cantilan, Surigao del Sur 1st LD	Completion	1.00 proj.	1,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010304592	10. Local Infrastructure Program - Completion of Multi-Purpose Building, Brgy. Manyayay, Lianga, Surigao del Sur 1st LD	Completion	1.00 proj.	500	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
103004010304480	11. Local Infrastructure Program - Completion of SURSECO-2 Multi-Purpose Building, SURSECO Compound, Barangay Mabua, Tandag City, Surigao del Sur 1st LD	Completion	1.00 proj.	3,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
	b. School Buildings			<u>5,000</u>	
268004010100835	1. Local Infrastructure Program - Completion of Academic Building, Lianga Campus Fisheries Department, Surigao del Sur 1st LD	Completion	1.00 proj.	2,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
268004010100836	2. Local Infrastructure Program - Completion of Academic Building, Surigao del Sur State University, Tandag Campus Library, Surigao del Sur 1st LD	Completion	1.00 proj.	3,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
	2. Flood Control and Drainage			<u>1,000</u>	
	a. Drainage/Protection Works			<u>1,000</u>	
165004020200230	1. Local Infrastructure Program - Construction of Drainage System, Brgy. San Pedro, Cantilan, Surigao del Sur 1st LD	Construction	1.00 proj.	1,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
	2. Roads and Bridges			<u>55,000</u>	
	a. Local Roads			<u>30,000</u>	
165004050302209	3. Local Infrastructure Program - Construction of Road, Municipality of Cantilan, Surigao del Sur 1st LD	Construction	1.00 proj.	6,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165004050302210	4. Local Infrastructure Program - Construction of Road, Municipality of San Agustin, Surigao del Sur 1st LD	Construction	1.00 proj.	2,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165004050302211	5. Local Infrastructure Program - Construction of Road, Brgy. Consuelo, Cantilan, Surigao del Sur 1st LD	Construction	1.00 proj.	2,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165004050301270	1. Local Infrastructure Program - Concreting of Poblacion Road, Marihatag, Surigao del Sur 1st LD	Concreting	1.00 proj.	5,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165004050301271	2. Local Infrastructure Program - Widening of Tandag Airport to Barangay Quezon Road, Tandag City, Surigao del Sur 1st LD	Widening	1.00 proj.	15,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
	b. Local Bridges			25,000	
165004050400169	1. Local Infrastructure Program - Construction of Bridge, Brgy. Magosilom, Cantilan, Surigao del Sur 1st LD	Construction	1.00 proj.	15,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO
165004050400328	1. Local Infrastructure Program - Completion of Bridge, Brgy. Magosilom, Cantilan, Surigao del Sur 1st LD	Completion	1.00 proj.	10,000	Surigao del Sur 1st DEO/ Surigao del Sur 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Surigao del Sur 2nd DEO/ Surigao del Sur 2nd LD				<u>750,200</u>	
	I. PROGRAMS			<u>585,200</u>	
	1. Operations			<u>585,200</u>	
	a. MFO 1 - National Road Network Services			<u>235,200</u>	
	1. Asset Preservation of National Roads			<u>86,000</u>	
	a. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			<u>86,000</u>	
	1. Arterial Roads			<u>86,000</u>	
165003012400056	a. Surigao-Davao Coastal Rd - K1447+197 - K1447+251, K1479+330 - K1479+380, K1486+192 - K1486+242, K1498+208 - K1498+338, K1498+455 - K1498+500	Slope Protection	0.25 Km	86,000	Regional Office XIII/ Regional Office XIII
	2. Construction and Maintenance of Bridges along National Roads			<u>149,200</u>	
	a. Rehabilitation/Major Repair of Permanent Bridges			<u>125,000</u>	
165003013200443	1. Cadilotan Br. (B00772MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200444	2. Haguimitan Br. (B00769MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200445	3. Pagbakatan Br. (B01087MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	15,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200446	4. Pagtilaan Br. (B00779MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200447	5. Pagtilaan Steel Br. (B00781MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200448	6. Sean Br. (B00764MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	20,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200449	7. Sua Br. (B00778MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200450	8. Tabon-Biga-an Br. (B00761MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	15,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200451	9. Tagasaka Br. (B00757MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200452	10. Tagupaon Br. (B00760MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200453	11. Ugpason Br. 1 (B00783MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO

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165003013200454	12. Ugpason Steel Br. (B00785MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165003013200455	13. Union Jumbo Br. (B00777MN) along Surigao-Davao Coastal Rd	Rehabilitation	1.00 proj.	15,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
	b. Widening of Permanent Bridges			<u>24,200</u>	
	1. to more than 2 lanes			<u>24,200</u>	
165003013400184	a. Mancarogo Br. (B00766MN) along Surigao-Davao Coastal Rd	Widening	12.10 Lm	24,200	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
	b. MFO 2 - Flood Management Services			<u>60,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>60,000</u>	
162003020101338	a. Construction of Flood Control Structure/Drainage along Surigao-Davao Coastal Road, Wakat, Barobo, Surigao del Sur 2nd LD	Construction	1.00 proj.	20,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162003020101339	b. Construction of Flood Control Structure/Drainage along Surigao-Davao Coastal Road, K1459+516 - K1460+234, Bislig City, Surigao del Sur 2nd LD	Construction	1.00 proj.	20,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162003020101340	c. Construction of Flood Control Structure/Drainage along Surigao-Davao Coastal Road, Cumawas-Mancarogo, Bislig City, Surigao del Sur 2nd LD	Construction	1.00 proj.	20,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
	c. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>290,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>290,000</u>	
	a. To Seaports			<u>50,000</u>	
165003030200054	1. Construction of Tabon-Labisma Road leading to Lawigan Port, Bislig City, Surigao del Sur 2nd LD	Concreting	2.50 Km	50,000	Central Office/ Surigao del Sur 2nd DEO
	b. To Declared Tourism Destinations			<u>240,000</u>	
165003030300443	1. NRJ- Dugmanon-Enchanted River- Baculin Road leading to Enchanted River including Strengthening of Dugmanon Bridge, Talisay, Hinatuan, Surigao del Sur	Upgrading (gravel to concrete)	7.00 Km	140,000	Central Office/ Regional Office XIII
165003030300444	2. Concreting of NRJ-Cumawas-TINUY-AN FALLS Road Section with Bagnan Bridge, Borboanan, Bislig City, Surigao del Sur	Upgrading (gravel to concrete) (Bridge)	5.00 Km 81.00 Lm	100,000	Central Office/ Regional Office XIII

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II. PROJECTS				<u>165,000</u>	
1. Locally-Funded Projects				<u>165,000</u>	
a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects				<u>100,000</u>	
1. Flood Control and Drainage				<u>100,000</u>	
a. Flood Control Structures/Facilities				<u>100,000</u>	
162004020100129	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Javier, Barobo, Surigao del Sur	Construction	1.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100130	2. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Campbagang, Barobo, Surigao del Sur	Construction	2.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100131	4. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Manambia, Tagbina, Surigao del Sur	Construction	3.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100132	5. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Katipunan, Tagbina, Surigao del Sur	Construction	4.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100134	6. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Biga-an, Hinatuan, Surigao del Sur	Construction	6.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100135	7. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Bawhang Creek, Sitio Bawhang, Brgy. Burboanan, Bislig City, Surigao del Sur	Construction	7.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100136	8. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Munti Carlo Creek, Sitio Bawhang, Brgy. Burboanan, Bislig City, Surigao del Sur	Construction	8.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100137	9. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Mone, Bislig City, Surigao del Sur	Construction	9.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO

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162004020100138	10. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Hinipa-an, LIngig, Surigao del Sur	Construction	10.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100139	11. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in Union, LInqia, Surigao del Sur	Construction	11.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
162004020100133	12. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Repair/Rehabilitation/Improvement of Small Water Impounding Project in San Roque, Linigig, Surigao del Sur	Construction		10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
b. Local Infrastructure Program				<u>65,000</u>	
1. Buildings and Other Structures				<u>45,000</u>	
a. Multipurpose/Facilities				<u>45,000</u>	
103004010304943	1. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Lacasa, Hinatuan, SDS (Phase II)	Completion	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304944	2. Local Infrastructure Program - Construction of Multi-Purpose Building in Brgy. Bigaan, Hinatuan, SDS (Phase I)	Construction	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304945	3. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Tarusan, Hinatuan, SDS	Completion	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304946	4. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Roxas, Hinatuan, SDS	Completion	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304947	5. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Aquino, Hinatuan, SDS (Phase II)	Completion	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304948	6. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Campbagang, Barobo, SDS	Completion	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304949	7. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Dapdap, Barobo, SDS	Completion	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304950	8. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Mamis, Barobo, SDS	Completion	1.00 proj.	850	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304951	9. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Bahi, Barobo, SDS	Completion	1.00 proj.	⁸⁴⁸	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304952	10. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Gamut, Barobo, SDS	Completion	1.00 proj.	⁸⁴⁸	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
103004010304953	11. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Rizal, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304954	12. Local Infrastructure Program - Construction of Multi-Purpose Building in Brgy. San Roque, Barobo, SDS (Phase I)	Construction	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304955	13. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Wakat, Barobo, SDS (Phase II)	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304956	14. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Kinayan, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304957	15. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. San Jose, Barobo, SDS (Phase II)	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304958	16. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Causwagan, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304959	17. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Unidad, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304960	18. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Sudlon, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304961	19. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Javier, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304962	20. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Dughan, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304963	21. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Cabacungan, Barobo, SDS (Phase II)	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304964	22. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Sua, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304965	23. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Amaga, Barobo, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304966	24. Local Infrastructure Program - Completion of Multi-Purpose Building in Sitio Maputi, Brgy. Doña Carmen, Tagbina, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304967	25. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Doña Carmen, Tagbina, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304968	26. Local Infrastructure Program - Construction of Multi-Purpose Building in Kahayagan Elementary School, Kahayagan, Tagbina, SDS (Phase I)	Construction	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
103004010304969	27. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Ugoban, Tagbina, SDS (Phase II)	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304970	28. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Lago, Tagbina, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304971	29. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Trinidad, Tagbina, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304972	30. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Carpenito, Tagbina, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304973	31. Local Infrastructure Program - Completion of Multi-Purpose Building in Osmeña Elementary School, Brgy. Osmeña, Tagbina, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304974	32. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Maharlika, Bislig City, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304975	33. Local Infrastructure Program - Completion of Multi-Purpose Building in San Roque Elementary School, Brgy. San Roque, Bislig City, SDS	Completion	1.00 proj.	848	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304976	34. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Pecto, Hinatuan, SDS (Phase II)	Completion	1.00 proj.	1,334	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304977	35. Local Infrastructure Program - Construction of Multi-Purpose Building in Brgy. Poblacion, Barobo, SDS (Phase I)	Construction	1.00 proj.	1,334	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304978	36. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. San Vicente, Barobo, SDS	Completion	1.00 proj.	1,334	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304979	37. Local Infrastructure Program - Completion of Multi-Purpose Building in Tambis Central Elementary School, Brgy. Tambis, Barobo, SDS (Phase II)	Completion	1.00 proj.	1,333	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304980	38. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. San Roque, Lingig, SDS (Phase II)	Completion	1.00 proj.	1,333	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304981	39. Local Infrastructure Program - Construction of Multi-Purpose Building in Brgy. Palo-alto, Lingig, SDS (Phase I)	Construction	1.00 proj.	1,333	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304982	40. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Poblacion, Lingig, SDS (Phase II)	Completion	1.00 proj.	1,333	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304983	41. Local Infrastructure Program - Completion of Multi-Purpose Building in Brgy. Anibongan, Linqiq, SDS (Phase II)	Completion	1.00 proj.	1,333	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
103004010304984	42. Local Infrastructure Program - Construction of Multi-Purpose Building in Mangagoy East Elementary School. Brgy. Mangagoy, Bislig City, SDS (Phase I)	Construction	1.00 proj.	1,333	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
103004010301888	43. Local Infrastructure Program - Construction/Repair/Rehabilitation of DPWH Multi-Purpose Bldg., Bislig City, Surigao del Sur 2nd LD	Construction	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
	Roads and Bridges			<u>20,000</u>	
	Local Roads			<u>20,000</u>	
165004050302835	1. Local Infrastructure Program - Construction of Road, Barangay Biga-an, Hinatuan, Surigao del Sur 2nd LD	Construction	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165004050302836	2. Local Infrastructure Program - Construction of Road, Brgy. Maharlika, Bislig City, Surigao del Sur 2nd LD	Construction	1.00 proj.	10,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO
165004050302837	3. Local Infrastructure Program - Construction of Road, Sitio Dreamland, Barangay Sta.Juana, Surigao del Sur 2nd LD	Construction	1.00 proj.	5,000	Surigao del Sur 2nd DEO/ Surigao del Sur 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
Regional Office XIII				<u>1,683,777</u>	
	I. PROGRAMS			<u>603,777</u>	
	1. Support to Operations			<u>60,000</u>	
	a. Feasibility Study/Project Development/Preliminary and Detailed Engineering			<u>60,000</u>	
165002000400016	1. Region XIII			60,000	Central Office/ RO/ DEO
	2. Operations			<u>543,777</u>	
	a. MFO 1 - National Road Network Services			<u>255,777</u>	
	2. Network Development			<u>255,777</u>	
	b. Construction of Missing Gaps connecting National Roads, including ROW			<u>255,777</u>	
165003012800041	1. Construction of Agusan-Malaybalay connecting East West Lateral Road with Bridge (Tandag, Surigao del Sur - Esperanza, Agusan del Sur/Bukidnon Bdry), Agusan del Norte & Agusan del Sur	Construction	Km	200,000	Central Office/ Regional Office XIII
165003012800036	2. Construction/Improvement of Misamis Oriental-Bukidnon-Agusan Road (Buenavista-Simbalan-Bukidnon Bdry Section), including ROW, Buenavista, Agusan del Norte	Construction	Km	55,777	Regional Office XIII/ Regional Office XIII
	b. MFO 2 - Flood Management Services			<u>100,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>100,000</u>	
162003020101873	a. Construction/Repair of Butuan City Revetment along Agusan River, Agao Section, Butuan City	Construction	1.00 proj.	100,000	Regional Office XIII/ Regional Office XIII
	a. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>188,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>188,000</u>	
	a. To Airports			<u>168,000</u>	
165003030100035	1. Upgrading (gravel to concrete) of NRJ - Tandag Airport - Bioto Road, Tandag City, Surigao del Sur 1st LD	Concreting	0.90 Km	18,000	Central Office/ Regional Office XIII
165003030100036	2. Improvement/Concreting of Sayak Airport-Antipolo-Tuburan-Quezon-Mabini Road, Surigao del Norte 1st LD	Concreting	5.00 Km	100,000	Central Office/ Regional Office XIII
165003030100037	3. Upgrading (gravel to concrete) of Siargao Airport - Canohoy - Roxas - Sta. Monica Port, Siargao, Surigao del Norte 1st LD	Concreting	2.50 Km	50,000	Central Office/ Regional Office XIII
	b. To Seaports			<u>20,000</u>	
165003030200055	1. Widening of Aras-Asan Port Access Road, Cagwait, Surigao del Sur 1st LD	Widening	1.00 Km	20,000	Central Office/ Regional Office XIII

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P '000)	Released to/ To be implemented by
II. PROJECTS				<u>1,080,000</u>	
	1. Locally-Funded Projects			<u>1,080,000</u>	
	a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects			<u>1,080,000</u>	
	1. Roads and Bridges			<u>1,080,000</u>	
	a. National Roads			<u>400,000</u>	
165004050100242	1. Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects - Mindanao Logistics Infrastructure Network: Road Opening of Tandag-San Miguel-Calaitan (San Miguel Proper - Calaitan), Bayugan Section, Agusan del Sur 1st LD	Road Opening	1.00 proj.	202,000	Central Office/ Regional Office XIII
165004050100233	2. Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects - Mindanao Logistics Infrastructure Network: Road Opening of Tandag-San Miguel-Calaitan (San Miguel Proper - Calaitan), San Miguel Section, Surigao del Sur 1st LD	Road Opening	1.00 proj.	198,000	Central Office/ Regional Office XIII
	b. Local Roads			<u>680,000</u>	
165004050300835	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction/Improvement of Esperanza (Crossing Luna) - San Luis Section with Guadalupe Bridge, Agusan del Sur	Concreting with Bridge	1.00 proj.	240,000	Central Office/ Regional Office XIII
165004050300839	2. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Cabadbaran-Puting Bato-Lanuza Road, Cabadbaran City, Agusan del Norte	Concreting	1.00 proj.	200,000	Central Office/ Regional Office XIII
165004050302975	3. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Butuan City Planing-Tandag Road, Butuan City, Agusan del Norte 1st LD	Concreting	1.00 proj.	100,000	Regional Office XIII/ Regional Office XIII
291004050303173	4. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - PAYapa at MASaganang PamayaNan (PAMANA) Program - Rehabilitation of San Luis-Binicalan Road with Bridge component, Phase 3, San Luis, Agusan del Sur	Reehabilitation with Bridge	1.00 proj.	140,000	Regional Office XIII/ Regional Office XIII