

FY 2015 DPWH Infrastructure Program

Based on GAA

REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
<u>Region IV-B</u>				<u>12,829,631</u>	
<u>Marinduque DEO/Lone District</u>				<u>702,647</u>	
I. PROGRAMS				<u>604,647</u>	
1. Operations				<u>604,647</u>	
a. MFO 1 - National Road Network Services				<u>456,647</u>	
1. Asset Preservation of National Roads				<u>140,400</u>	
a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)				<u>20,000</u>	
1. Arterial Roads				<u>1.722</u> KM	
165003010300489	1. Marinduque Circumferential Rd - K0017+000 - K0018+000 with exception, K0022+000 - K0022+883 with exception, K0041+000 - K0044+000 with exception, K0059+000 - K0061+000 with exception, K0062+162 - K0062+700 with exception, K0067+063 - K0068+000 with exception, K0086+000 - K0087+505 with exception	Rehab./ Recon.	1.722 KM	20,000	Marinduque DEO / Marinduque DEO
b. Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide				<u>120,400</u>	
1. Arterial Roads				<u>1.000</u> PROJ	
165003012400018	1. Marinduque Circumferential Rd - K0016+000, K0023+000, K0066+800, K0081+700	Slope Protection	1.000 PROJ	42,700	Marinduque DEO / Marinduque DEO
2. Secondary Roads				<u>4.000</u> PROJ	
165003012500021	1. Dr Damian Reyes Rd (Boac Side) - K0013+000, K0015+000, K0019+000, K0022+000, K0026+000	Slope Protection	1.000 PROJ	35,000	Marinduque DEO / Marinduque DEO
165003012500022	2. Dr Damian Reyes Rd (Torrijos Side) - K0044 +500, K0053+000	Slope Protection	1.000 PROJ	25,200	Marinduque DEO / Marinduque DEO
165003012500023	3. Mogpog-Balanacan Port Rd - K0010+000	Slope Protection	1.000 PROJ	3,500	Marinduque DEO / Marinduque DEO
165003012500024	4. Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0078+500, K0091+000	Slope Protection	1.000 PROJ	14,000	Marinduque DEO / Marinduque DEO
2. Network Development				<u>31,745</u>	
a. Widening of National Roads				<u>31,745</u>	
1. Arterial Roads				<u>31,745</u>	
a. Outside N1				<u>2.070</u> KM	
165003010800351	1. Marinduque Circumferential Rd - K0100 + (-21) - K0100 + 72, K0102 + (-148) - K0103 + 832.8	Widening with Drainage	2.070 KM	31,745	Marinduque DEO / Marinduque DEO
3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)				<u>111,970</u>	
a. Secondary Roads				<u>4.403</u> KM	
165003011500831	1. Dr Damian Reyes Rd (Boac Side) - K0025+850 - K0027+645	Concreting	1.795 KM	44,870	Marinduque DEO / Marinduque DEO
165003011500832	2. Dr Damian Reyes Rd (Torrijos Side) - K0041+-758 - K0041+-755, K0041+-706 - K0041+-523, K0041+-410 - K0041+-116, K0041+064 - K0041+536, K0041+604 - K0042+480, K0047+403 - K0047+639, K0047+699 - K0047+800, K0053+128 - K0053+343, K0053+602 - K0054+000	Concreting	2.608 KM	67,100	Regional Office IV-B / Regional Office IV-B
4. Construction and Maintenance of Bridges along National Roads				<u>172,532</u>	
a. Rehabilitation/Major Repair of Permanent Bridges				<u>1.00</u> PROJ	
165003013200091	1. Sta. Cruz Br. (B00005MQ) along Marinduque Circumferential Rd	-	1.00 PROJ	12,532	Marinduque DEO / Marinduque DEO
b. Construction of New Permanent Bridges				<u>152.00</u> LM	
165003013500030	1. Tigwi Br. along Tigwi-Dampulan-Lipata-Yook-Buenavista Rd	-	72.00 LM	64,000	Regional Office IV-B / Regional Office IV-B
165003013500031	2. Tumagubok Br. along Dr Damian Reyes Rd (Torrijos Side)	-	80.00 LM	96,000	Regional Office IV-B / Regional Office IV-B

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b. MFO 2 - Flood Management Services				88,000	
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems				9.00 PROJ 88,000	
162003020101099	1. Construction of Concrete Revetment, Boton Flood Control, Marinduque - Lone District	-	1.00 PROJ	10,500	Marinduque DEO / Marinduque DEO
162003020101100	2. Construction of Concrete Revetment, Boac Flood Control, Marinduque - Lone District	-	1.00 PROJ	7,000	Marinduque DEO / Marinduque DEO
162003020101101	3. Construction of Concrete Revetment, Balimbing Flood Control, Marinduque Lone District	-	1.00 PROJ	10,500	Marinduque DEO / Marinduque DEO
162003020101102	4. Construction of Concrete Revetment, Pag-asa Flood Control, Marinduque Lone District	-	1.00 PROJ	8,400	Marinduque DEO / Marinduque DEO
162003020101103	5. Construction of Concrete Revetment, Cabuyo Flood Control, Marinduque Lone District	-	1.00 PROJ	5,600	Marinduque DEO / Marinduque DEO
162003020101104	6. Construction of Concrete Revetment, Cawit Flood Control, Marinduque - Lone District	-	1.00 PROJ	5,000	Marinduque DEO / Marinduque DEO
162003020101105	7. Construction of Concrete Revetment, Libtangan Flood Control, Marinduque Lone District	-	1.00 PROJ	9,000	Marinduque DEO / Marinduque DEO
162003020101106	8. Construction of Concrete Revetment, Buangan Flood Control, Marinduque Lone District	-	1.00 PROJ	21,000	Marinduque DEO / Marinduque DEO
162003020101107	9. Construction of Concrete Revetment, Marlanga Flood Control, Marinduque Lone District	-	1.00 PROJ	11,000	Marinduque DEO / Marinduque DEO
c. MFO 3 - Maintenance and Construction Services of Other Infrastructures				60,000	
1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations				60,000	
a. To Declared Tourism Destinations				3.00 KM 60,000	
165003030300270	1. Construction/Improvement of Pulang Lupa Historical and Ecotourism Park Road, Poctoy, Torrijos, Marinduque	Upgrading (Gravel to Paved)	1.50 KM	30,000	Central Office / Marinduque DEO
165003030300271	2. Construction of access road leading to Luzon Datum Origin National Historical Landmark, Eco-tourism sites and for other purposes, Mogpog, Marinduque	Upgrading (Gravel to Paved)	1.50 KM	30,000	Central Office / Marinduque DEO
II. PROJECTS				98,000	
1. Locally-Funded Projects				98,000	
a. Local Infrastructure Program				98,000	
a. Buildings and Other Structures				10,000	
1. Multipurpose/Facilities				7.00 PROJ 10,000	
103004010301810	1. Local Infrastructure Program - Construction/Repair/Rehabilitation of Multi-Purpose Bldg., Buenavista, Marinduque Lone District	-	1.00 PROJ	1,500	Marinduque DEO / Marinduque DEO
103004010301811	2. Local Infrastructure Program - Construction/Repair/Rehabilitation of Multi-Purpose Bldg., Mogpog, Marinduque Lone District	-	1.00 PROJ	1,500	Marinduque DEO / Marinduque DEO
241004010302945	3. Local Infrastructure Program - Repair/Rehabilitation of Covered Court, Barangay Poctoy, Torrijos, Marinduque Lone District	-	1.00 PROJ	1,000	Marinduque DEO / Marinduque DEO
241004010302946	4. Local Infrastructure Program - Repair/Rehabilitation of Covered Court, Barangay Buangan, Torrijos, Marinduque Lone District	-	1.00 PROJ	1,000	Marinduque DEO / Marinduque DEO
241004010302948	5. Local Infrastructure Program - Repair/Rehabilitation of Covered Court, Barangay Dampulan, Torrijos, Marinduque Lone District	-	1.00 PROJ	1,000	Marinduque DEO / Marinduque DEO
103004010303042	6. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Yook, Buenavista, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
103004010304579	7. Local Infrastructure Program - Construction of Multi-Purpose Building, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
b. Roads and Bridges				78,000	
1. Local Roads				1.00 PROJ 8,000	
165004050301892	1. Local Infrastructure Program - Repair/Rehabilitation of Local Road, Barangay Poctoy, Torrijos, Marinduque Lone District	-	1.00 PROJ	6,000	Marinduque DEO / Marinduque DEO
165004050303299	2. Local Infrastructure Program - Construction of Road, Tabon Flores, Brgy. Balanacan, Municipality of Nopog, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
2. Farm-To-Market Roads				35.00 PROJ 70,000	
165004050600064	1. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Balimbing, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600065	2. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Sabong - Barangay Tambunan, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600066	3. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Mansiwat, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600067	4. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay , Cawit, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO

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165004050600068	5. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Tumapon, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600069	6. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Bamban, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600070	7. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Boi, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600071	8. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Canat, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600072	9. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Bayuti, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600073	10. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Puting Buhangin, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600074	11. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Angas, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600075	12. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Punong, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600076	13. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay San Isidro, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600077	14. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Alobo, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600078	15. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Biga, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600079	16. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Polo, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600080	17. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Mongpong, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600081	18. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Balogo, Sta.Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600082	19. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Malibago, Torrijos, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600083	20. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Bonliw, Torrijos, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600084	21. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Balanacan, Mogpog, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600085	22. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Hinadharan, Mogpog, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600086	23. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Pili, Mogpog, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600087	24. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Sihi, Buenavista, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600088	25. Local Infrastructure Program - Construction of Farm-to-Market Road, Barangay Bognuyan, Gasan, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600228	26. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Bantay Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600229	27. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Bintakay, Mogpog, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600230	28. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Daypay Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600231	29. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Isok II, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600232	30. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Kayduke, Torrijos, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600233	31. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Ki+aman, Sta. Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600234	32. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Lamesa, Sta. Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600235	33. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Malbog, Boac, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600236	34. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Morales, Sta. Cruz, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
165004050600237	35. Local Infrastructure Program - Construction of Farm-To-Market Road, Barangay Talawan, Torrijos, Marinduque Lone District	-	1.00 PROJ	2,000	Marinduque DEO / Marinduque DEO
c. Water Management				10,000	
1. Water Supply			4.00 PROJ	10,000	
203004060100478	1. Local Infrastructure Program - Construction of Level III Waterworks System, Brgy. Tapuyan, Gasan, Marinduque Lone District	-	1.00 PROJ	2,500	Marinduque DEO / Marinduque DEO
203004060100479	2. Local Infrastructure Program - Construction of Level III Waterworks System, Brgy. Sawi, Boac, Marinduque Lone District	-	1.00 PROJ	2,500	Marinduque DEO / Marinduque DEO
203004060100480	3. Local Infrastructure Program - Construction of Level III Waterworks System, Brgy. Ino, Mogpog, Marinduque Lone District	-	1.00 PROJ	2,500	Marinduque DEO / Marinduque DEO
203004060100481	4. Local Infrastructure Program - Construction of Level III Waterworks System, Brgy. Antipolo, Gasan, Marinduque Lone District	-	1.00 PROJ	2,500	Marinduque DEO / Marinduque DEO

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	Mindoro Occidental Lone District			<u>2,839,750</u>	
	Mindoro Occidental DEO			<u>2,456,072</u>	
	I. PROGRAMS			<u>1,413,495</u>	
	1. Operations			<u>1,413,495</u>	
	a. MFO 1 - National Road Network Services			<u>1,161,495</u>	
	1. Asset Preservation of National Roads			<u>263,357</u>	
	a. Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - Reblocking of Shattered Blocks (4.5m/block)			<u>50,000</u>	
	1. Arterial Roads			<u>4,962</u>	
165003012200002	1. Mindoro West Coastal Rd - K0408+696 - K0408+845, K0412+321 - K0414+099, K0432+351 - K0434-170, K0437+763 - K0438+603, K0444+000 - K0444+385, K0445+140 - K0445+499	Preventive Maintenance	4.962 KM	50,000	Mindoro Occidental DEO / Mindoro Occidental DEO
	b. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)			<u>144,357</u>	
	1. Arterial Roads			<u>4,992</u>	
165003010300490	1. Mindoro West Coastal Rd - K0229+(-357) - K0229+681, K0231+000 - K0231+358, K0231+506 - K0232+000, K0233+000 - K0235+000, K0431+000 - K0432+351	Rehab./ Recon.	4.992 KM	94,357	Regional Office IV-B / Regional Office IV-B
	2. Secondary Roads			<u>3,145</u>	
165003010400465	1. Sn Jose-Caminawit Port Rd - K0234+(-438) - K0239+709	Rehab./ Recon.	3.145 KM	50,000	Mindoro Occidental DEO / Mindoro Occidental DEO
	c. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			<u>69,000</u>	
	1. Arterial Roads			<u>0,400</u>	
165003012400020	1. Mindoro West Coastal Rd - K0306+623-K0307+023	Slope Protection	0.400 KM	50,000	Mindoro Occidental DEO / Mindoro Occidental DEO
	2. Secondary Roads			<u>0,160</u>	
165003012500025	1. Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd - K0303+980-K0304+300 (with Exception)	Slope Protection	0.160 KM	19,000	Mindoro Occidental DEO / Mindoro Occidental DEO
	2. Network Development			<u>502,690</u>	
	a. Widening of National Roads			<u>118,690</u>	
	1. Arterial Roads			<u>100,000</u>	
	a. Outside N1			<u>4,000</u>	
165003010800352	1. Mindoro West Coastal Rd - K0237 + 200 - K0238 + 711, K0405+701 - K0408+543, K0445+166 - K0445+499	Widening with Drainage	4.000 KM	100,000	Regional Office IV-B / Regional Office IV-B
	2. Secondary Roads			<u>0,623</u>	
165003010900244	1. Mamburao-Airport Rd - K0407 + (-364) - K0407 + 257.70	Widening	0.623 KM	18,690	Mindoro Occidental DEO / Mindoro Occidental DEO
	b. Construction of Missing Gaps connecting National Roads, including ROW			<u>10,00</u>	
165003012800009	1. Mindoro Island Circumferential Road, Abra de Ilog-Puerto Galera Section, Mindoro Occidental Lone District	-	10.00 KM	250,000	Central Office / Central Office (BOC)
	c. Off-Carriageway Improvement			<u>7,634</u>	
165003012900084	1. San Jose-Caminawit Port Rd - K0237+(-667) - K0238+462	Paving of Shoulders and Drainage Improvement	2.123 KM	45,000	Mindoro Occidental DEO / Mindoro Occidental DEO
165003012900085	2. Mindoro Oriental/Occidental East Coastal Rd - K0221+700 - K0223+500	Paving of Shoulders and Drainage Improvement	1.916 KM	44,000	Mindoro Occidental DEO / Mindoro Occidental DEO
165003012900086	3. Jct MWCR (Bagong Silang)-Cabacao Div Rd - K0424+-399 - K0425+690 (with exceptions)	Paving of Shoulders and Drainage Improvement	2.097 KM	29,000	Mindoro Occidental DEO / Mindoro Occidental DEO
165003012900087	4. Jct MWCR (Bagong Silang)-Cabacao Div Rd - K0427+732 - K0428+1115	Paving of Shoulders and Drainage Improvement	1.498 KM	16,000	Mindoro Occidental DEO / Mindoro Occidental DEO

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3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)				321,272	
a. Secondary Roads					
165003011500833	1. Bulalacao-Sn Jose-Jct Mapaya Rd - K0225+070 - K0227+076	Concreting	13.487 KM 2.000 KM	321,272 50,000	Mindoro Occidental DEO / Mindoro Occidental DEO
165003011500834	2. Crossing MWCR (Pola)-Casague-Jct Alacaak Rd - K0388+255 - K0390+443	Concreting	2.170 KM	50,000	Mindoro Occidental DEO / Mindoro Occidental DEO
165003011500835	3. Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0279+000 - K0279+405, Concreting K0281+498 - K0283+334 (with exception)	Concreting	2.125 KM	49,838	Mindoro Occidental DEO / Mindoro Occidental DEO
165003011500836	4. Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd - K0307+682 - K0308+428	Concreting	0.699 KM	16,000	Mindoro Occidental DEO / Mindoro Occidental DEO
165003011500837	5. Sablayan Penal Colony Rd - K0327+007 - K0330+552, K0330+922 - K0333+512	Concreting	6.086 KM	146,073	Regional Office IV-B / Regional Office IV-B
165003011501055	6. Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0251+337 - K0251+744		0.407 KM	9,361	Mindoro Occidental DEO / Mindoro Occidental DEO
4. Construction and Maintenance of Bridges along National Roads				74,176	
a. Rehabilitation/Major Repair of Permanent Bridges					
165003013200092	1. Baboy Br. (B00119MR) along Mindoro West Coastal Rd	-	1.00 PROJ 1.00 PROJ	22,536 22,536	Mindoro Occidental DEO / Mindoro Occidental DEO
b. Widening of Permanent Bridges					
1. to more than 2 lanes					
165003013400088	1. Bagong Sikat Br. (B00079MR) along Mindoro West Coastal Rd	-	15.60 LM 15.60 LM	14,400 14,400	Mindoro Occidental DEO / Mindoro Occidental DEO
c. Construction of New Permanent Bridges					
165003013500102	1. Iriron Br. along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	-	84.40 LM 36.00 LM	37,240 27,000	Mindoro Occidental DEO / Mindoro Occidental DEO
165003013500138	2. New Bonbon Bridge (Phase II) along Tagbac-Lubang-Looc Rd (Completion)		28.60 LM	6,370	Mindoro Occidental DEO / Mindoro Occidental DEO
165003013500139	3. Looc Bridge (Phase II) along Tagbac-Lubang-Looc Rd (Completion)		19.80 LM	3,870	Mindoro Occidental DEO / Mindoro Occidental DEO
b. MFO 2 - Flood Management Services				62,000	
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems				62,000	
162003020101108	1. Construction of SABO Dam at the upstream of Amnay River and Other - Flood Control Structures, Sta. Cruz, Mindoro Occidental Lone District		1.00 PROJ	50,000	Mindoro Occidental DEO / Mindoro Occidental DEO
162003020101872	2. Completion of Flood Control Structures, Babuy River, Brgy. Tangkalan, Mamburao, Mindoro Occidental		1.00 PROJ	12,000	Mindoro Occidental DEO / Mindoro Occidental DEO
c. MFO 3 - Maintenance and Construction Services of Other Infrastructures				190,000	
1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations				190,000	
a. To Declared Tourism Destinations					
165003030300272	1. Road leading to Onoda Trail, Brgy. Vigo, Lubang, Occidental Mindoro	Rehabilitation/Improvement	9.50 KM 2.00 KM	190,000 40,000	Central Office / Mindoro Occidental
165003030300284	2. Road leading to Mt. Iglit-Baco National Park, Calintaan, Occidental Mindoro	Upgrading (gravel to concrete)	7.50 KM	150,000	Central Office / Regional Office IV-B
II. PROJECTS				1,042,577	
1. Locally-Funded Projects				178,000	
a. Local Infrastructure Program				178,000	
a. Buildings and Other Structures				78,000	
1. School Buildings					
268004010100572	Local Infrastructure Program - Construction of Multi-Purpose Building for Ligaya Elementary School, Sablayan, Mindoro Occidental Lone District	-	1.00 PROJ 1.00 PROJ	2,000 2,000	Mindoro Occidental DEO / Mindoro Occidental DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	2. Multipurpose/Facilities		<u>5.00</u>	<u>PROJ</u>	<u>71,000</u>
103004010303055	1. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Poblacion 4, San Jose, Mindoro Occidental Lone District		1.00	PROJ	2,000
103004010303056	2. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Ansiray, San Jose, Mindoro Occidental Lone District		1.00	PROJ	2,000
103004010305546	3. Local Infrastructure Program - Multi-Purpose Buildings/Multi-Purpose Pavements in different barangays in all municipalities of Occidental Mindoro: Brgy. Abra de Ilog; Brgy. Calintaan; Brgy. Looc, Brgy. Masaysay; Brgy. Lubang; Brgy. Mumburao; Brgy. Paluan; Brgy. Rizal; Brgy. Sablayan; Brgy. San Jose; Brgy. Sta. Cruz, Mindoro Occidental Lone District		1.00	PROJ	60,000
103004010304580	4. Local Infrastructure Program - Construction of Multi-Purpose Building, Sablayan, Occidental Mindoro Lone District		1.00	PROJ	2,000
103004010305547	5. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Lubang, Occidental Mindoro Lone District		1.00	PROJ	5,000
	3. Government Buildings		<u>1.00</u>	<u>PROJ</u>	<u>5,000</u>
103004010500018	1. Local Infrastructure Program - Completion of Multi Purpose Building (Justice Hall) Poblacion, Lubang, Occidental Mindoro, Lone District		1.00	PROJ	5,000
	b. Flood Control and Drainage			<u>7,000</u>	
	1. Flood Control Structures/Facilities		<u>1.00</u>	<u>PROJ</u>	<u>4,000</u>
162004020100069	1. Local Infrastructure Program - Rippapping/Flood Control System in Babuy River, Barangay Tangkalan, Mindoro Occidental Lone District		1.00	PROJ	4,000
	2. Drainage/Protection Works		<u>1.00</u>	<u>PROJ</u>	<u>3,000</u>
162004020200131	1. Local Infrastructure Program - Slope Protection Works (Revetment and Rippapping), Babuy River, Barangay Tangkalan, Mamburao, Mindoro Occidental Lone District		1.00	PROJ	3,000
	c. Roads and Bridges			<u>87,000</u>	
	1. Local Roads		<u>1.00</u>	<u>PROJ</u>	<u>12,000</u>
165004050301959	1. Local Infrastructure Program - Construction of Roads, Sitio Banakan, - Barangay Tangkalan, Mamburao, Occidental Mindoro Lone District		1.00	PROJ	2,000
165004050303300	2. Local Infrastructure Program - Concreting of JMR-Adela Provincial Road, Brgy. Adela, Rizal Occidental Mindoro Lone District		1.00	PROJ	10,000
	2 Local Bridges		<u>1.00</u>	<u>PROJ</u>	<u>20,000</u>
165004050400351	1. Local Infrastructure Program - Construction of Banakan Bridge, Brgy. Tangkalan, Mamburao, Occidental Mindoro, Lone Dist		1.00	PROJ	20,000
	2. Farm-To-Market Roads		<u>1.00</u>	<u>PROJ</u>	<u>55,000</u>
165004050600043	1. Local Infrastructure Program - Farm-To-Market Road - Sitio Banakan, - Brgy. Tangkalan, Mamburao, Occidental Mindoro Lone District		1.00	PROJ	5,000
165004050600418	2. Local Infrastructure Program - Rehabilitation and Improvement of Farm to Market Road, Lumangbayan-Anduyan Brgy. Lumangbayan, Palauan Occidental Mindoro, Lone Dist		1.00	PROJ	10,000
165004050600419	3. Local Infrastructure Program - Rehabilitation and Improvement of Farm to Market Road, Poblacion-Harrison Road, (Palicayan-Pula Section) Brgy Harrison Paluan, Occidental Mindoro, Lone Dist		1.00	PROJ	20,000
165004050600420	4. Local Infrastructure Program - Rehabilitation and Improvement of Farm to Market Road, Poblacion-Harrison Road, (Pula-Pamutusin) Brgy Harrison Paluan, Occidental Mindoro, Lone Dist		1.00	PROJ	20,000

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	d. Water Management			6,000	
	1. Water Supply			<u>3.00</u> PROJ <u>6,000</u>	
203004060100282	1. Local Infrastructure Program - Construction of Water System for Barangay Tangkalan, Mindoro Occidental Lone District	-	1.00 PROJ	2,000	Mindoro Occidental DEO / Mindoro Occidental DEO
203004060100287	2. Local Infrastructure Program - Water Supply Level II, Barangay Poblacion, Calintaan, Mindoro Occidental Lone District	-	1.00 PROJ	2,000	Mindoro Occidental DEO / Mindoro Occidental DEO
203004060100288	3. Local Infrastructure Program - Water Supply Level II, Barangay Tanyag, Calintaan, Mindoro Occidental Lone District	-	1.00 PROJ	2,000	Mindoro Occidental DEO / Mindoro Occidental DEO
	2. Foreign-Assisted Projects			864,577	
	a. Highways (Road and Bridges) Projects			864,577	
165005050100002	1. Road Upgrading Preservation Project (RUPP), JICA			<u>864,577</u>	
	1. Mindoro West Coastal Road Phase II, Contract Packages 2, 3, 4 & 5, Mindoro Occidental Lone District			<u>864,577</u>	Central Office/ Unified PMO
		GOP		<u>222,685</u>	
		LOAN		<u>641,892</u>	
	a. Contract Package 2, Rizal-Calintaan Section, Mindoro Occidental Lone District			<u>8,008</u>	
		GOP		8,008	
	b. Contract Package 3, Calintaan-Sablayan Section, Mindoro Occidental Lone District			<u>415,174</u>	
		GOP		88,132	
		LOAN		327,042	
	c. Contract Package 4, Sablayan-Sta. Cruz Section, Mindoro Occidental Lone District			<u>216,037</u>	
		GOP		62,649	
		LOAN		153,388	
	d. Contract Package 5, Sta. Cruz-Mamburao Section, Mindoro Occidental Lone District			<u>225,358</u>	
		GOP		63,896	
		LOAN		161,462	

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	Mindoro Occidental Sub-DEO			383,678	
	I. PROGRAMS			383,678	
	1. Operations			383,678	
	a. MFO 1 - National Road Network Services			383,678	
	1. Asset Preservation of National Roads			59,870	
	a. Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide			33,200	
	1. Secondary Roads		0.620 KM	33,200	
165003012500072	1. Tagbac-Lubang-Looc Rd - K0021+267-K0021+317, K0021+700-K0022+320, K0033+420-K0033+440, K0034+000-K0034+020, K0034+445-K0034+475	Slope Protection	0.620 KM	33,200	Mindoro Occidental DEO / Mindoro Occidental Sub-DEO
	b. Construction/Upgrading/Rehabilitation of Drainage along National Roads		1.000 KM	26,670	
165003012600098	1. Tagbac-Lubang-Looc Rd - K0039+200 - K0040+245	Improvement of Drainage including Shoulders	1.000 KM	26,670	Mindoro Occidental DEO / Mindoro Occidental Sub-DEO
	2. Network Development			42,762	
	a. Off-Carriageway Improvement		3.421 KM	42,762	
165003012900088	1. Tagbac-Lubang-Looc Rd - K0004+005 - K0005+675	Paving of Shoulders and Drainage Improvement	1.677 KM	20,962	Mindoro Occidental DEO / Mindoro Occidental Sub-DEO
165003012900089	2. Tagbac-Lubang-Looc Rd - K0013+601 - K0014+619	Paving of Shoulders and Drainage Improvement	1.010 KM	12,625	Mindoro Occidental DEO / Mindoro Occidental Sub-DEO
165003012900090	3. Tagbac-Lubang-Looc Rd - K0015+907 - K0016+641	Paving of Shoulders and Drainage Improvement	0.734 KM	9,175	Mindoro Occidental DEO / Mindoro Occidental Sub-DEO
	3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			278,046	
	a. Secondary Roads		11.344 KM	278,046	
165003011500838	1. Jct TLLR-Binacas Rd - K0007+732 - K0009+704	Concreting	1.937 KM	47,500	Mindoro Occidental DEO / Mindoro
165003011500839	2. Jct TLLR-Tumibo-Lubang-Binacas Rd - K0001+(-625) - K0001+ (-221), Concreting K0001+(-071) - K0001+323, K0003+860 - K0005+280	Concreting	2.185 KM	50,000	Mindoro Occidental DEO / Mindoro Occidental Sub-DEO
165003011500840	3. Tagbac-Lubang-Looc Rd - K0026+136 - K0026+943, K0027+043 - K0028+100, K0028+201 - K0028+330, K0028+835 - K0029+357, K0029+516 - K0029+951, K0030+178 - K0030+674, K0032+040 - K0032+394, K0034+529 - K0036+735, K0038+436 - K0038+752	Concreting	7.222 KM	180,546	Central Office / Regional Office IV-B
	4. Construction and Maintenance of Bridges along National Roads			3,000	
	a. Rehabilitation/Major Repair of Permanent Bridges		1.00 PROJ	3,000	
165003013200457	1. Vigo Br. (B00003LB) along Tagbac-Lubang-Looc Rd		1.00 PROJ	3,000	Mindoro Occidental DEO / Mindoro Occidental Sub-DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	Mindoro Oriental DEO/Mindoro Oriental 1st LD			890,409	
	I. PROGRAMS			728,509	
	1. Operations			728,509	
	a. MFO 1 - National Road Network Services			688,509	
	1. Asset Preservation of National Roads			56,000	
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)			56,000	
	1. Arterial Roads		1.991 KM	41,000	
165003010300491	1. Calapan North Rd - K0030+820 - K0030+908, K0031+194 - K0031+523, K0031+739 - K0031+991, K0051+104.70 - K0051+267, K0051+778 - K0052+217.40	Rehab./ Recon.	1.020 KM	21,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003010300599	2. Calapan North Rd - K0039+032 - K0039+150, K0039+280 - K0039+318, K0039+370 - K0039+437, K0039+445 - K0039+530.40	Rehab./ Recon.	0.971 KM	20,000	Mindoro Oriental DEO / Mindoro Oriental DEO
	2. Secondary Roads		1.036 KM	15,000	
165003010400669	1. CSR Jct-Pola Rd - K0061+059 - K0062+093	Rehab./ Recon.	1.036 KM	15,000	Mindoro Oriental DEO / Mindoro Oriental DEO
	2. Network Development			566,949	
	a. Widening of National Roads			148,374	
	1. Arterial Roads			139,324	
	a. Outside N1		6.373 KM	139,324	
165003010800566	1. Calapan South Rd - K0001+850 - K0005+137, K0029+000 - K0033+150	Widening with Drainage	6.373 KM	139,324	Regional Office IV-B / Regional Office IV-B
	2. Secondary Roads		0.362 KM	9,050	
165003010900245	1. PC Barracks Rd (MR) - Chainage 000 - Chainage 362	Widening	0.362 KM	9,050	Mindoro Oriental DEO / Mindoro Oriental DEO
	b. Construction of Missing Gaps connecting National Roads, including ROW		10.000 KM	250,000	
165003012800010	1. Mindoro Island Circumferential Road, Abra de Ilog-Puerto Galera Section, Mindoro Oriental 1st LD	-	10.000 KM	250,000	Central Office / Central Office (BOC)
	c. Off-Carriageway Improvement		4.530 KM	168,575	
165003012900091	1. Calapan South Rd - K0016+250 - K0016+550 (along Bucayao E/S, Calapan City)	Off-carriageway Improvement	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900092	2. Calapan South Rd - K0039+650 - K0039+950 (along Bethel E/S, Victoria)	Off-carriageway Improvement	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900093	3. Calapan South Rd - K0041+300 - K0041+600 (along Pakyas E/S, Victoria)	Off-carriageway Improvement	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900094	4. Calapan South Rd - K0042+050 - K0042+350 (along Aurelio Arago NHS Section, Victoria)	Off-carriageway Improvement	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900095	5. Calapan South Rd - K0045+200 - K0045+500 (along Pasi E/S Section, Socorro)	Off-carriageway Improvement	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900096	6. Calapan South Rd - K0055+500 - K0055+850 (along Subaan E/S Section, Socorro)	Off-carriageway Improvement	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900097	7. Calapan South Rd - K0058+150 - K0058+600 (along Leutoboro NHS & Leutoboro E/S Sections, Socorro)	Off-carriageway Improvement	0.350 KM	7,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900098	8. Calapan-Victoria - Intermittent Section	Widening Paving of Shoulder	- KM	100,000	Regional Office IV-B / Regional Office IV-B
165003012900099	9. Calapan North Rd - K0029+835 - K0030+120 (along San Rafael Section, Calapan City)	Paving of Shoulder, Loading & Unloading Bay, etc.	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
165003012900100	10. Calapan North Rd - K0019+000 - K0019+800 (along Julio Hernandez MS, Baco)	Paving of Shoulder, Loading & Unloading Bay, etc.	0.200 KM	4,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900101	11. Calapan North Rd - K0016+200 - K0016+900 along Baco Poblacion Section, Baco	Off-carriageway Improvement	0.300 KM	6,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900102	12. Calapan North Rd - K0027+000 - K0027+800 along Tacigan Sect., San Teodoro	Off-carriageway Improvement	0.800 KM	5,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900103	13. Calapan North Rd - K0050+000 - K0050+535 along Poblacion Sect. (R/S), Pto. Galera	Off-carriageway Improvement	0.800 KM	5,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900211	14. Calapan North Road - K0012+000 - K0013+600	Off-carriageway Improvement	0.525 KM	10,500	Mindoro Oriental DEO / Mindoro Oriental DEO
165003012900212	15. CSR Jct. Minas Road - K0042+680 - K0043+050	Off-carriageway Improvement	0.155 KM	3,075	Mindoro Oriental DEO / Mindoro Oriental DEO
3. Construction and Maintenance of Bridges along National Roads				65,560	
a. Replacement of Permanent Weak Bridges				18,000	
165003013000041	1. Balud Br. (B00010MR) along Calapan South Rd	-	6.00 LM	6,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003013000042	2. Casilihan Br. 1 (B00175MR) along Calapan North Rd	-	6.90 LM	6,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165003013000043	3. Zaragosa Br. (B00003MR) along Calapan South Rd	-	8.00 LM	6,000	Mindoro Oriental DEO / Mindoro Oriental DEO
b. Rehabilitation/Major Repair of Permanent Bridges				47,560	
165003013200094	1. Canubing Br. (B00173MR) along Calapan North Rd	-	1.00 PROJ	37,800	Mindoro Oriental DEO / Mindoro Oriental DEO
165003013200095	2. San Vicente Br. (B00001MR) along Calapan South Rd (Completion)	-	1.00 PROJ	9,760	Mindoro Oriental DEO / Mindoro Oriental DEO
b. MFO 3 - Maintenance and Construction Services of Other Infrastructures				40,000	
1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations				40,000	
a. To Declared Tourism Destinations				40,000	
165003030300273	1. Concreting of Malinao-Sta. Isabel-Dao-Bayani Road leading to Naujan Lake National Park, Naujan, Oriental Mindoro	Upgrading (gravel to concrete)	2.000 KM	40,000	Central Office / Mindoro Oriental DEO
II. PROJECTS				161,900	
1. Locally-Funded Projects				161,900	
a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects				4,000	
a. Buildings and Other Structures				4,000	
1. Multipurpose/Facilities				4,000	
103004010305351	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Office of the Vice President (OVP) - Office Senior Citizens Affairs (OSCA) (Multi-Purpose Building) Center, Calapan City, Oriental Mindoro	-	1.00 PROJ	2,000	Central Office / Mindoro Oriental DEO
103004010305352	2. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Office of the Vice President (OVP) - Office Senior Citizens Affairs (OSCA) (Multi-Purpose Building) Center, Pola, Oriental Mindoro	-	1.00 PROJ	2,000	Central Office / Mindoro Oriental DEO
b. Local Infrastructure Program				157,900	
a. Buildings and Other Structures				46,000	
1. School Buildings				3,000	
241004010100631	1. Local Infrastructure Program - Construction of Multi-Purpose Building (Covered Court), Alialy Roldan Memorial Elementary School, Poblacion Uno, Victoria, Mindoro Oriental 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
268004010100787	2. Local Infrastructure Program - Completion of Multi-Purpose Building, Domingo Yu Chu National High School, Barangay Maluanluan, Pola, Mindoro Oriental 1st LD	-	1.00 PROJ	1,000	Mindoro Oriental DEO / Mindoro Oriental DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	2. Multipurpose/Facilities		19.00	PROJ	43,000
103004010301812	1. Local Infrastructure Program - Construction/Repair/Rehabilitation of Multi-Purpose Bldg., Mindoro 1st LD	-	1.00	PROJ	1,000
292004010303089	2. Local Infrastructure Program - Completion of Barangay Evacuation Center, Barangay Calero, Calapan City, Oriental Mindoro 1st LD	-	1.00	PROJ	1,000
103004010303090	3. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Parang, Calapan City, Oriental Mindoro 1st LD	-	1.00	PROJ	1,500
241004010303091	4. Local Infrastructure Program - Construction of Multi-Purpose Gymnasium, Barangay Canubing II, Calapan City, Oriental Mindoro 1st LD	-	1.00	PROJ	3,700
103004010303092	5. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Biga, Calapan City, Oriental Mindoro 1st LD	-	1.00	PROJ	1,500
103004010303093	6. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay San Vicente South, Sitio Bagong Pook, Calapan City, Oriental Mindoro 1st LD	-	1.00	PROJ	1,500
241004010303094	7. Local Infrastructure Program - Completion of Barangay Sapul Covered Court, Barangay Sapul, Calapan City, Oriental Mindoro 1st LD	-	1.00	PROJ	1,000
103004010303095	8. Local Infrastructure Program - Construction of Barangay Hall, Barangay - Alag, Baco, Oriental Mindoro 1st LD	-	1.00	PROJ	2,000
241004010303096	9. Local Infrastructure Program - Rehabilitation/Improvement of Multi-Purpose Gymnasium, Barangay Sta. Rosa I, Baco, Oriental Mindoro 1st LD	-	1.00	PROJ	1,500
103004010303097	10. Local Infrastructure Program - Construction of Baco Community College Bldg., Barangay Poblacion, Baco, Oriental Mindoro 1st LD	-	1.00	PROJ	4,000
103004010303098	11. Local Infrastructure Program - Construction of Barangay Hall, Barangay - Villafior, Puerto Galera, Oriental Mindoro 1st LD	-	1.00	PROJ	2,000
241004010303099	12. Local Infrastructure Program - Construction of Multi-Purpose Gymnasium, Barangay Panikihan, Naujan, Oriental Mindoro 1st LD	-	1.00	PROJ	3,500
241004010303101	13. Local Infrastructure Program - Completion of Multi-Purpose Gymnasium, Barangay San Pedro, Naujan, Oriental Mindoro 1st LD	-	1.00	PROJ	1,700
241004010303102	14. Local Infrastructure Program - Construction of Covered Court, Barangay San Isidro, Naujan, Oriental Mindoro 1st LD	-	1.00	PROJ	2,600
103004010304039	15. Local Infrastructure Program - Construction of Hall of Justice, Barangay Guinobatan, Calapan City, Mindoro Oriental 1st LD	-	1.00	PROJ	7,000
241004010304728	16. Local Infrastructure Program - Construction of Multi-Purpose Gymnasium, Brgy. Malinao, Naujan, Oriental Mindoro 1st LD	-	1.00	PROJ	3,000
241004010304729	17. Local Infrastructure Program - Completion/Construction of Brgy. Maluanluan Covered Court, Brgy. Maluanluan, Pola, Mindoro Oriental 1st LD,	-	1.00	PROJ	1,000
103004010304582	18. Local Infrastructure Program - Construction of Multi-Purpose Building, Naujan, Oriental Mindoro 1st LD	-	1.00	PROJ	2,000
103004010304583	19. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building, Mayabig, Baco, Mindoro Oriental 1st LD	-	1.00	PROJ	1,500
	b. Flood Control and Drainage				6,500
	1. Flood Control Structures/Facilities		1.00	PROJ	6,500
162004020100071	1. Local Infrastructure Program - Improvement/Rehabilitation of Barangay - Wawa Pier, Calapan city, Oriental Mindoro 1st LD	-	1.00	PROJ	1,500
162004020100160	2. Local Infrastructure Program Construction / Rehabilitation of Gabions Revetment Del Pilar, Naujan Flood Control Project Brgy. Del Pilar, Naujan, Oriental Mindoro, 1st LD	-	1.00	PROJ	5,000
	c. Roads and Bridges				104,400
	1. National Roads		3.00	PROJ	40,000
165004050100189	1. Local Infrastructure Program - Calapan North Road Km 0058+000-Km 0061+000, Mindoro Oriental 1st LD	-	1.00	PROJ	13,000
165004050100190	2. Local Infrastructure Program - Calapan South Road Junction Minas Km - 0035+000 - Km 0040+000, Mindoro Oriental 1st LD	-	1.00	PROJ	14,000
165004050100191	3. Local Infrastructure Program - Calapan South Road Junction Minas Km - 0046+000-Km 0055+000, Mindoro Oriental 1st LD	-	1.00	PROJ	13,000

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	2. Local Roads		8.00 PROJ	46,400	
165004050301835	1. Local Infrastructure Program - Road Concreting, Barangay Alag, Baco, - Oriental Mindoro, Oriental Mindoro 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050301972	2. Local Infrastructure Program - Concreting of Road, Barangay Tibag, - Calapan City, Oriental Mindoro 1st LD	-	1.00 PROJ	1,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050301973	3. Local Infrastructure Program - Concreting of Sitio Centro Road, - Barangay Camansihan, Calapan City, Oriental Mindoro 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050301974	4. Local Infrastructure Program - Concreting of Lazareto Road, Barangay - Lazareto, Calapan City, Oriental Mindoro 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050303171	5. Local Infrastructure Program - Road Concreting of Malvar St., Bonifacio St., Morente St., Aguinaldo St., and Juan Luna St., Brgy. Zone 2, Pinamalayan, Oriental Mindoro	-	1.00 PROJ	8,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050303172	6. Local Infrastructure Program - Road Concreting of Quezon St., Brgy. Zone 3, Pinamalayan, Oriental Mindoro	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050303301	7. Local Infrastructure Program - Rehabilitation/Concreting of Road in Brgy. Poblacion, Puerto Galera, Oriental Mindoro 1st LD	-	1.00 PROJ	14,400	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050302846	8. Local Infrastructure Program - Concreting of Roads, Tuklong to Pocanil, Bulalacao, Oriental Mindoro 1st District	-	1.00 PROJ	15,000	Mindoro Oriental DEO / Mindoro Oriental DEO
	3. Farm-To-Market Roads		8.00 PROJ	18,000	
165004050600215	1. Local Infrastructure Program - Construction of Farm-to-Market Road, - Barangay Batuhan, Pola, Mindoro Oriental 1st LD	-	1.00 PROJ	5,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050600330	2. Local Infrastructure Program-Construction of Farm-to-Market Road, Brgy. Gulod, Calapan City, Mindoro Oriental 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050600331	3. Local Infrastructure Program-Construction of Farm-to-Market Road, Sitio Binarilan, Brgy. Canubing I, Calapan City, Mindoro Oriental 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050600332	4. Local Infrastructure Program-Construction of Farm-to-Market Road, Sitio Laying, Brgy. Buhuan, Calapan City, Mindoro Oriental 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050600333	5. Local Infrastructure Program-Completion of Concreting of Farm-to- Market Road, Sitio Hulo, Brgy. Baruyan, Calapan City, Mindoro Oriental 1st LD	-	1.00 PROJ	1,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050600334	6. Local Infrastructure Program-Construction of Farm-to-Market Road, Brgy. Bayanan, Pola, Mindoro Oriental 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050600335	7. Local Infrastructure Program-Construction of Farm-to-Market Road, Sampaguita-Sto. Niño, Brgy. Sto. Niño, Naujan, Mindoro Oriental 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
165004050600398	8. Local Infrastructure Program - Construction of Farm to Market Road, Brgy. Calubayan, Socorro, Mindoro Oriental 1st LD	-	1.00 PROJ	2,000	Mindoro Oriental DEO / Mindoro Oriental DEO
	d. Water Management			1,000	
	1. Water Supply		1.00 PROJ	1,000	
203004060100290	1. Local Infrastructure Program - Installation of Water System for Seven - Sitios, Barangay Personas, Calapan City, Oriental Mindoro 1st LD	-	1.00 PROJ	1,000	Mindoro Oriental DEO / Mindoro Oriental DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
Palawan 1st DEO/1st LD				1,520,814	
I. PROGRAMS				1,436,814	
1. Operations				1,436,814	
a. MFO 1 - National Road Network Services				729,574	
1. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)				637,774	
a. Secondary Roads				25.738 KM	637,774
165003011500841	1. Coron-Busuanga Rd - K0041+457 - K0045+565, K0064+987.20 - K0065+352.20	Concreting	4.473 KM	111,820	Regional Office IV-B Regional Office IV-B
165003011500842	2. El Nido-Jct New Ibahay Rd - K0287+400 - K0290+490, K0295+337.50 - K0299+330, K0302+676 - K0304+321	Concreting	7.837 KM	207,179	Central Office / Regional Office IV-B
165003011500843	3. El Nido-Jct New Ibahay Rd - K0311+560 - K0319+000	Concreting	7.517 KM	171,121	Central Office / Regional Office IV-B
165003011500844	4. El Nido-Jct New Ibahay Rd - K0319+000 - K0325+000	Concreting	5.911 KM	147,654	Regional Office IV-B / Regional Office IV-B
2. Construction and Maintenance of Bridges along National Roads				91,800	
a. Replacement of Bridges from Temporary to Permanent				102.68 LM	91,800
165003011600049	1. Caramay Br. (B00205PW) along Puerto Princesa North Rd	-	102.68 LM	91,800	Regional Office IV-B / Regional Office IV-B
b. MFO 3 - Maintenance and Construction Services of Other Infrastructures				707,240	
1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations				707,240	
a. To Seaports				12.887 KM	257,740
165003030200026	1. Access Road leading to Taytay Bantulan Port, Palawan 1st LD	-	6.637 KM	132,740	Central Office / Regional Office IV-B
165003030200027	2. Upgrading of Access Road from Coron Town Proper to Borac RoRo Port, Coron, Palawan 1st LD	-	5.000 KM	100,000	Central Office / Regional Office IV-B
165003030200028	3. Construction of Access Road leading to RoRo Port, Brgy. San Fernando, El Nido, Palawan 1st LD	-	1.250 KM	25,000	Central Office / Palawan 1st DEO
b. To Declared Tourism Destinations				21.976 KM	449,500
165003030300277	1. Road Connecting Busuanga Airport-Kiwit Road leading to various beaches, Island Destinations, and World War II Ship Wreck Dive Sites, Busuanga, Palawan	Upgrading (gravel to concrete)	3.500 KM	80,000	Central Office / Regional Office IV-B
165003030300278	2. New Agutaya-Alimanguhan Tourism Road leading to San Vicente Long Beach, San Vicente, Palawan	Improvement/U pgrading (Gravel to Concrete)	2.393 KM	47,850	Central Office / Palawan 1st DEO
165003030300279	3. San Jose-Port Barton Road leading to various resorts in Port Barton, San Vicente, Palawan	Upgrading (gravel to concrete)	8.583 KM	171,650	Central Office / Regional Office IV-B
165003030300280	4. Access Road to Jump-off point to Calauit Wildlife Sanctuary, Busuanga, Palawan	Upgrading (gravel to concrete)	7.500 KM	150,000	Central Office / Regional Office IV-B
II. PROJECTS				84,000	
1. Locally-Funded Projects				84,000	
a. Local Infrastructure Program				84,000	
a. Buildings and Other Structures				63,720	
1. School Buildings				4.00 PROJ	22,720
268004010100619	1. Local Infrastructure Program - Construction of Multi-Purpose Building, Roxas National Comprehensive High School, Barangay New Barbacan (Retac), Roxas, Palawan 1st LD	-	1.00 PROJ	3,000	Palawan 1st DEO / Palawan 1st DEO
268004010100675	2. Local Infrastructure Program - Construction of Academic Buildings in Palawan 1st LD: Western Philippines University, Brgy. Canique, Taytay (1 classroom); Western Philippines University, Brgy. Villa Libertad, El Nido (1 classroom); Palawan State University, Brgy. Tinintinan, Araceli (2 classroom); Western Philippines University, Brgy. Baldat, Culion (2 classroom); Central Taytay National High School, Brgy. Poblacion, Taytay (2 classroom); Alimanguan National High School, Brgy. Alimanguan, San Vicente (2 classroom); Palawan State University, San Vicente Poblacion, San Vicente (3 classroom), Palawan 1st LD	-	1.00 PROJ	11,620	Palawan 1st DEO / Palawan 1st DEO
268004010100790	3. Local Infrastructure Program - Construction of School Building, Calawag National High School, Taytay, Palawan 1st LD	-	1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
268004010100847	4. Local Infrastructure Program - Constuction of Academic Buildings in Palawan 1st LD: 1 CL-Cabugan Elementary School, Taytay, Barangay Poblacion 1, Roxas; 1 CL-Bagong Bayan National High School, Brgy. Bagong Bayan, El Nido; and 2-Storey 6-CL-El Nido Central School, Brgv. Maliqava, El Nido	-	1.00 PROJ	7,100	Palawan 1st DEO / Palawan 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	2. Health Facilities		<u>1.00</u> PROJ	<u>1,000</u>	
224004010200009	1. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Health Stations, Barangay Tara, Coron, Palawan 1st LD		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
	3. Multipurpose/Facilities		<u>10.00</u> PROJ	<u>40,000</u>	
103004010303376	1. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay 2, Roxas, Palawan 1st LD		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
103004010303456	2. Local Infrastructure Program - Construction of Multi-Purpose Building in - Palawan 1st LD: Brgy. Caramay, Roxas; Brgy. Bintuan, Coron; Brgy. Poblacion, San Vicente; Brgy. San Miguel, Roxas; Brgy. Bato, Taytay; Brgy. Bantulan, Taytay; Brgy. Tumbod, Taytay; Brgy. Poblacion, Taytay; Brgy. Teneguiban, El Nido; Brgy. Buenasuerte, El Nido; Brgy. 4, Coron; Brgy. Lajala, Coron; Brgy. Sagrada, Busuanga; Brgy. Bulalacao, Coron; Brgy. Banauang Daan, Coron; Brgy. Cabugao, Coron; Brgy. Lubid, Cabuyo; Brgy. Caponayan, Cuyo; Brgy. Lucbuan, Magsaysay; Municipality of Cagayancillo; Brgy. Sta. Teresita, Dumarao; Brgy. Itangil, Dumarao; Brgy. Calandagan, Araceli, Palawan 1st LD		1.00 PROJ	22,800	Palawan 1st DEO / Palawan 1st DEO
103004010304041	3. Local Infrastructure Program - Constuction of Multi-Purpose Building, - Brgy. Mendoza Roxas, Brgy. Antonio Roxas, So. Green Island, Brgy. Tomabong, Roxas, Brgy. Rizal, Magsaysay, Brgy. Binga, San Vicente, Brgy. Kemdeng, San Vicente, Brgy. Suba, Cuyo, Brgy. New Quezon Busuanga, Brgy. San Rafael, Busuanga, Palawan 1st LD		1.00 PROJ	8,200	Palawan 1st DEO / Palawan 1st DEO
103004010305228	4. Local Infrastructure Program - Construction of new Multi-Purpose Building, Brgy. Bintuan, Coron, Palawan		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
103004010305229	5. Local Infrastructure Program - Construction of new Multi-Purpose Building, Brgy. Magara, Roxas, Palawan		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
103004010305230	6. Local Infrastructure Program - Construction of new Multi-Purpose Building, Brgy. Teneguiban, El Nido, Palawan		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
103004010305231	7. Local Infrastructure Program - Construction of new Multi-Purpose Building, Brgy Poblacion, El Nido, Palawan		1.00 PROJ	2,000	Palawan 1st DEO / Palawan 1st DEO
292004010304584	8. Local Infrastructure Program - Construction of Multi-Purpose Building Evacuation Center, Barangay Barangoan, Linapacan, Palawan 1st LD		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
103004010304585	9. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Salvacion, Busuanga, Palawan 1st LD		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
103004010304586	10. Local Infrastructure Program - Construction of Multi-Purpose Building, Secondary School Extension, Barangay De Carbao, Culion, Palawan 1st LD		1.00 PROJ	1,000	Palawan 1st DEO / Palawan 1st DEO
	b. Roads and Bridges			<u>20,280</u>	
	1. Local Roads		<u>7.00</u> PROJ	<u>20,280</u>	
165004050302090	1. Local Infrastructure Program - Construction of Barangay Road (New Road with PCCP Surfacing), Brgy. Poblacion, San Vicente, Palawan 1st LD		1.00 PROJ	2,790	Palawan 1st DEO / Palawan 1st DEO
165004050302091	2. Local Infrastructure Program - Construction of Barangay Road (New Road with PCCP Surfacing), Brgy. Mabini, El Nido, Palawan 1st LD		1.00 PROJ	2,000	Palawan 1st DEO / Palawan 1st DEO
165004050302092	3. Local Infrastructure Program - Construction of Barangay Road (New Road with PCCP Surfacing), Brgy. Borac, Coron, Palawan 1st LD		1.00 PROJ	2,790	Palawan 1st DEO / Palawan 1st DEO
165004050302093	4. Local Infrastructure Program - Construction of Barangay Road (New Road with PCCP Surfacing), Brgy. Tagumpay, Roxas, Palawan 1st LD		1.00 PROJ	2,000	Palawan 1st DEO / Palawan 1st DEO
165004050302094	5. Local Infrastructure Program - Construction of Barangay Road (New Road with PCCP Surfacing), Brgy. Poblacion, Linapacan, Palawan 1st LD		1.00 PROJ	4,000	Palawan 1st DEO / Palawan 1st DEO
165004050302095	6. Local Infrastructure Program - Construction of Barangay Road (New Road with PCCP Surfacing), Brgy. Bucana, El Nido, Palawan 1st LD		1.00 PROJ	2,000	Palawan 1st DEO / Palawan 1st DEO
165004050302601	7. Local Infrastructure Program - Construction of Barangay Roads, (New Road with PCCP Surfacing) Barangay Corong-Corong, El Nido, Brgy. Dumarao, Roxas (Critical Road leading to Dumarao National High School), Palawan 1st LD		1.00 PROJ	4,700	Palawan 1st DEO / Palawan 1st DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
Palawan 2nd DEO/2nd LD				2,038,535	
I. PROGRAMS				1,948,556	
1. Operations				1,948,556	
a. MFO 1 - National Road Network Services				1,708,556	
1. Asset Preservation of National Roads				85,290	
a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)				85,290	
1. Arterial Roads				85,290	
165003010300492	1. Puerto Princesa South Rd - K0154+386 - K0155+000, K0155+244 - K0156+376, K0168+685 - K0169+329, K0173+714 - K0173+989, K0184+479 - K0185+000, K0186+000 - K0188+276 (with exception)	Rehab./ Recon.	5.274 KM	85,290	Regional Office IV-B / Regional Office IV-B
2. Network Development				60,000	
a. Off-Carriageway Improvement				60,000	
165003012900104	1. PPSR Jct (Abo-abo)-Quezon Rd - K0128+055 - K0145+856 (with exceptions)	Paving of Shoulders and Drainage Improvement	2.000 KM	20,000	Palawan 2nd DEO / Palawan 2nd DEO
165003012900105	2. Quezon-Punta Baja Rd - K0146+-187 - K0147+900	Paving of Shoulders and Drainage Improvement	2.000 KM	20,000	Palawan 2nd DEO / Palawan 2nd DEO
165003012900106	3. Palawan Circum. Rd - K0204+-717 - K0205+250	Paving of Shoulders and Drainage Improvement	2.000 KM	20,000	Palawan 2nd DEO / Palawan 2nd DEO
3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)				1,240,781	
a. Arterial Roads				15,290	
165003011400251	1. Puerto Princesa South Rd - K0096+480 - K0096+498, K0126+423 - K0126+442, K0126+471 - K0126+491, K0128+206 - K0128+215, K0128+246 - K0128+260, K0131+458 - K0131+479, K0131+498 - K0131+507, K0135+210 - K0135+235, K0135+247 - K0135+277, K0138+331 - K0138+431, K0139+602 - K0139+709, K0139+722 - K0139+730, K0148+716 - K0148+746, K0148+776 - K0148+827, K0157+481 - K0157+541, K0157+557 - K0157+615	Concreting	0.630 KM	15,290	Palawan 2nd DEO / Palawan 2nd DEO
b. Secondary Roads				1,225,491	
165003011500845	1. Aramaywan-Berong-Pto Princesa Rd - K0181+058 - K0182+000, K0185+392 - K0187+000, K0187+420 - K0187+503	Concreting	2.633 KM	66,640	Regional Office IV-B / Regional Office IV-B
165003011500846	2. Culandunum-Panalingaan Cross Country Rd - Chainage 0 - Chainage 2380	Concreting	2.380 KM	50,000	Palawan 2nd DEO / Palawan 2nd DEO
165003011500847	3. Palawan Circum. Rd - K0248+-114 - K0258+372	Concreting	11.115 KM	250,000	Central Office / Regional Office IV-B
165003011500848	4. Palawan Circum. Rd - K0258+372 - K0269+820	Concreting	11.140 KM	250,000	Central Office / Regional Office IV-B
165003011500849	5. Palawan Circum. Rd - K0269+820 - K0277+831	Concreting	8.272 KM	200,000	Central Office / Regional Office IV-B
165003011500850	6. Palawan Circum. Rd - K0277+831 - K0287+402	Concreting	9.502 KM	237,557	Central Office / Regional Office IV-B
165003011500851	7. Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0248+738 - K0250+330	Concreting	1.712 KM	48,194	Palawan 2nd DEO / Palawan 2nd DEO
165003011500852	8. PPSR Jct (Abo-abo)-Quezon Rd - K0144+408 - K0144+881, K0132+1014 - K0133+625	Concreting	1.124 KM	28,100	Palawan 2nd DEO / Palawan 2nd DEO
165003011500853	9. Quezon-Aramaywan Rd - K0156+793 - K0158+732	Concreting	1.820 KM	45,000	Palawan 2nd DEO / Palawan 2nd DEO
165003011500854	10. Quezon-Punta Baja Rd - K0158+156 - K0160+060	Concreting	2.000 KM	50,000	Palawan 2nd DEO / Palawan 2nd DEO
4. Construction and Maintenance of Bridges along National Roads				322,485	
a. Replacement of Bridges from Temporary to Permanent				14,400	
165003011600050	1. Panas Br. (B00325PW) along Culandunum-Panalingaan Cross Country - Rd		18.00 LM	14,400	Palawan 2nd DEO / Palawan 2nd DEO

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	b. Widening of Permanent Bridges			308,085	
	1. from 1 lane to 2 lanes		615.11 LM	308,085	
165003013300013	1. Abo-Abo Br. (B00052PW) along Puerto Princesa South Rd	-	30.79 LM	15,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300014	2. Alfonso XIII Br. (B00165PW) along Quezon-Punta Baja Rd	-	16.70 LM	8,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300015	3. Apilian Br. (B00067PW) along Puerto Princesa South Rd	-	18.60 LM	9,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300016	4. Aramaywan Br. (B00080PW) along Quezon-Aramaywan Rd	-	60.61 LM	30,300	Palawan 2nd DEO / Palawan 2nd DEO
165003013300017	5. Barong - Barong Br. (B00111PW) along Puerto Princesa South Rd	-	25.64 LM	13,000	Palawan 2nd DEO / Palawan 2nd DEO
165003013300018	6. Burirao Br. (B00051PW) along Puerto Princesa South Rd	-	28.95 LM	14,000	Palawan 2nd DEO / Palawan 2nd DEO
165003013300019	7. Calasaguen Br. 1 (B00068PW) along Puerto Princesa South Rd	-	12.60 LM	6,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300020	8. Calasaguen Br. 2 (B00069PW) along Puerto Princesa South Rd	-	15.65 LM	8,000	Palawan 2nd DEO / Palawan 2nd DEO
165003013300021	9. Caramay Br. (B00066PW) along Puerto Princesa South Rd	-	15.60 LM	7,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300022	10. Imulnod Br. (B00075PW) along Quezon-Aramaywan Rd	-	47.12 LM	23,550	Palawan 2nd DEO / Palawan 2nd DEO
165003013300023	11. Ipaputo Br. (B00058PW) along Puerto Princesa South Rd	-	12.60 LM	6,000	Palawan 2nd DEO / Palawan 2nd DEO
165003013300024	12. Ipilan Br. (B00073PW) along Puerto Princesa South Rd	-	18.80 LM	9,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300025	13. Iraray Br. (B00062PW) along Puerto Princesa South Rd	-	25.22 LM	12,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300026	14. Isumbo Br. (B00054PW) along Puerto Princesa South Rd	-	18.60 LM	9,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300027	15. Iwahig Br. (B00077PW) along Quezon-Aramaywan Rd	-	67.31 LM	33,650	Palawan 2nd DEO / Palawan 2nd DEO
165003013300028	16. Karasanan Br. (B00063PW) along Puerto Princesa South Rd	-	15.90 LM	8,000	Palawan 2nd DEO / Palawan 2nd DEO
165003013300029	17. Labog Br. (B00059PW) along Puerto Princesa South Rd	-	25.65 LM	12,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300030	18. Lanadio Br. (B00074PW) along Puerto Princesa South Rd	-	25.65 LM	13,000	Palawan 2nd DEO / Palawan 2nd DEO
165003013300031	19. Malinao Br. (B00034PW) along Puerto Princesa South Rd	-	30.87 LM	15,435	Palawan 2nd DEO / Palawan 2nd DEO
165003013300032	20. Mambalot Br. (B00072PW) along Puerto Princesa South Rd	-	8.75 LM	4,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300033	21. Pinataray Br. (B00056PW) along Puerto Princesa South Rd	-	12.40 LM	6,200	Palawan 2nd DEO / Palawan 2nd DEO
165003013300034	22. Tagdidi Br. (B00071PW) along Puerto Princesa South Rd	-	18.60 LM	9,500	Palawan 2nd DEO / Palawan 2nd DEO
165003013300035	23. Tagusao Br. (B00112PW) along Puerto Princesa South Rd	-	15.60 LM	8,000	Palawan 2nd DEO / Palawan 2nd DEO
165003013300036	24. Tumarbong Br. (B00076PW) along Quezon-Aramaywan Rd	-	46.90 LM	23,450	Palawan 2nd DEO / Palawan 2nd DEO
	b. MFO 2 - Flood Management Services			40,000	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		6.00 PROJ	40,000	
162003020101109	1. Contruction of Flood Control Structures, Panitian Flood Control, Quezon, Palawan 2nd LD	-	1.00 PROJ	5,000	Palawan 2nd DEO / Palawan 2nd DEO
162003020101110	2. Contruction of Flood Control Structures, Marangas Flood Control, Bataraza, Palawan 2nd LD	-	1.00 PROJ	10,000	Palawan 2nd DEO / Palawan 2nd DEO
162003020101111	3. Contruction of Flood Control Structures, Tigaplan Flood Control, Brooke's Point, Palawan 2nd LD	-	1.00 PROJ	10,000	Palawan 2nd DEO / Palawan 2nd DEO
162003020101112	4. Contruction of Flood Control Structures, Labog Flood Control, Espanola, Palawan 2nd LD	-	1.00 PROJ	5,000	Palawan 2nd DEO / Palawan 2nd DEO
162003020101113	5. Contruction of Flood Control Structures, Iraan Flood Control, Rizal, Palawan 2nd LD	-	1.00 PROJ	5,000	Palawan 2nd DEO / Palawan 2nd DEO
162003020101114	6. Contruction of Flood Control Structures, Bono-Bono Flood Control, Bataraza, Palawan 2nd LD	-	1.00 PROJ	5,000	Palawan 2nd DEO / Palawan 2nd DEO
	c. MFO 3 - Maintenance and Construction Services of Other Infrastructures			200,000	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations		10.000 KM	200,000	
	a. To Seaports		3.250 KM	65,000	
165003030200029	1. Upgrading of Access Road from National Highway to Panacan Port, Panacan, Narra, Palawan 2nd LD	-	1.250 KM	25,000	Central Office / Palawan 2nd DEO
165003030200030	2. Upgrading of Access Road from Rio Tuba to Buliluyan Port, Bataraza, Palawan 2nd LD	-	2.000 KM	40,000	Central Office / Palawan 2nd DEO

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REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	b. To Declared Tourism Destinations		6.750 KM	135,000	
165003030300276	1. Balabac Circumferential Road (Catagpuan to Melville Lighthouse Road Section), Balabac, Palawan	Upgrading (gravel to concrete)	2.000 KM	40,000	Central Office / Palawan 2nd DEO
165003030300281	2. Access Road to Sabsaban Falls and Eco Park, Aribungos, Brooke's Point, Palawan	Rehabilitation/Improvement	2.000 KM	40,000	Central Office / Palawan 2nd DEO
165003030300282	3. Access Road from National Highway leading to Maruyog Eco Park and Mt. Mantalingahan, Brooke's Point, Palawan	Rehabilitation/Improvement	2.750 KM	55,000	Central Office / Regional Office IV-B
				89,979	
				89,979	
				26,979	
				26,979	
				26,979	
				26,979	
165004050200131	1. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program III - Iliwan Br. & Approaches along PPNR Jct.-Napsan-Berong Road, Palawan 2nd District	-	1.00 PROJ	12,218	Central Office / Unified PMO
165004050200132	2. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program III - Manukdok Bridge and Approaches along PPNR Jct.-Napsan-Aporawan Road, Palawan 2nd District	-	1.00 PROJ	4,878	Central Office / Unified PMO
165004050200133	3. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program III - Tagalipit Br. and Approaches along PPNR Jct.-Napsan-Berong Road, Palawan 2nd District	-	1.00 PROJ	9,883	Central Office / Unified PMO
				63,000	
				44,523	
				27,023	
				27,023	
268004010100440	1. Local Infrastructure Program - Construction of 1-classroom School Building, PSU, Espanola, Palawan 2nd LD	-	1.00 PROJ	872	Palawan 2nd DEO / Palawan 2nd DEO
268004010100441	2. Local Infrastructure Program - Construction of 1-classroom School Building, PSU, Rizal, Palawan 2nd LD	-	1.00 PROJ	872	Palawan 2nd DEO / Palawan 2nd DEO
268004010100442	3. Local Infrastructure Program - Construction of 1-classroom School Building, Panitian ES, Quezon, Palawan 2nd LD	-	1.00 PROJ	872	Palawan 2nd DEO / Palawan 2nd DEO
268004010100443	4. Local Infrastructure Program - Construction of 1-classroom School Building, Dumanguena ES, Narra, Palawan 2nd LD	-	1.00 PROJ	872	Palawan 2nd DEO / Palawan 2nd DEO
268004010100444	5. Local Infrastructure Program - Construction of 1-classroom School Building, Panalingaan ES, Rizal, Palawan 2nd LD	-	1.00 PROJ	873	Palawan 2nd DEO / Palawan 2nd DEO
268004010100445	6. Local Infrastructure Program - Construction of 1-classroom School Building, Maasin Interior ES, Brooke's Pt., Palawan 2nd LD	-	1.00 PROJ	873	Palawan 2nd DEO / Palawan 2nd DEO
268004010100446	7. Local Infrastructure Program - Construction of 1-classroom School Building, Samaritana Annex ES, Brooke's Pt., Palawan 2nd LD	-	1.00 PROJ	873	Palawan 2nd DEO / Palawan 2nd DEO
268004010100447	8. Local Infrastructure Program - Construction of 1-classroom School Building, So. Tabodniayo ES, Barangay Bancalaan, Balabac, Palawan 2nd LD	-	1.00 PROJ	873	Palawan 2nd DEO / Palawan 2nd DEO
268004010100448	9. Local Infrastructure Program - Construction of 1-classroom School Building, Berong HS, Quezon, Palawan 2nd LD	-	1.00 PROJ	873	Palawan 2nd DEO / Palawan 2nd DEO
268004010100449	10. Local Infrastructure Program - Construction of 1-classroom School Building, Danadio ES, Aribungos, Brooke's Point, Palawan 2nd LD	-	1.00 PROJ	873	Palawan 2nd DEO / Palawan 2nd DEO
268004010100450	11. Local Infrastructure Program - Construction of 1-classroom School Building, Lupak Primary School, Inogbong, Bataraza, Palawan 2nd LD	-	1.00 PROJ	873	Palawan 2nd DEO / Palawan 2nd DEO
268004010100451	12. Local Infrastructure Program - Construction of 2-classroom School Building, Saraza NHS, Barangay Saraza, Brooke's Pt., Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100452	13. Local Infrastructure Program - Construction of 2-classroom School Building, PSU, Narra, Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100453	14. Local Infrastructure Program - Construction of 2-classroom School Building, PSU, Balabac, Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100454	15. Local Infrastructure Program - Construction of 2-classroom School Building, PSU, Brooke's Pt., Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100455	16. Local Infrastructure Program - Construction of 2-classroom School Building, PSU, Bataraza, Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100456	17. Local Infrastructure Program - Construction of 2-classroom School Building, WPU, Quezon, Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100457	18. Local Infrastructure Program - Construction of 2-classroom School Building, WPU, Rio-Tuba, Bataraza, Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100458	19. Local Infrastructure Program - Construction of 2-classroom School Building, Iraray ES, Espanola, Palawan 2nd LD	-	1.00 PROJ	1,553	Palawan 2nd DEO / Palawan 2nd DEO
268004010100625	20. Local Infrastructure Program - Construction of Classroom, Palawan State University (NCCRD), Poblacion, Narra, Palawan 2nd LD	-	1.00 PROJ	2,000	Palawan 2nd DEO / Palawan 2nd DEO
268004010100873	21. Local Infrastructure Program - Construction of 1 Classroom School Building, Barangay Canipaan, Rizal, Palawan 2nd LD	-	1.00 PROJ	1,000	Palawan 2nd DEO / Palawan 2nd DEO

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
268004010100962	23 Local Infrastructure Program - Construction of 1 Classroom School Building, Rizal NHS, Poblacion, Rizal, Palawan 2nd LD		1.00 PROJ	1,000	Palawan 2nd DEO / Palawan 2nd DEO
268004010100963	24 Local Infrastructure Program - Construction of 1 Classroom School Building, Arawaywan Annex II, Brgy. Arawaywan, Narra, Palawan 2nd LD		1.00 PROJ	1,000	Palawan 2nd DEO / Palawan 2nd DEO
	2. Multipurpose/Facilities		9.00 PROJ	17,500	
103004010302313	1. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Taritien, Narra, Palawan 2nd LD		1.00 PROJ	2,000	Palawan 2nd DEO / Palawan 2nd DEO
103004010302314	2. Local Infrastructure Program - Construction of Multi-Purpose Building, - Municipal Compound, Poblacion, Quezon, Palawan 2nd LD		1.00 PROJ	2,000	Palawan 2nd DEO / Palawan 2nd DEO
103004010302315	3. Local Infrastructure Program - Construction of Multi-Purpose Building, - New Barangay Site, Barangay Mambalot, Brooke's Pt., Palawan 2nd LD		1.00 PROJ	1,000	Palawan 2nd DEO / Palawan 2nd DEO
103004010302316	4. Local Infrastructure Program - Construction of Big Structure Multi-Purpose Covered Area with Stage, Ransang South ES, National Highway, Rizal, Palawan 2nd LD		1.00 PROJ	2,500	Palawan 2nd DEO / Palawan 2nd DEO
241004010304042	5. Local Infrastructure Program - Completion of Multi-Purpose Covered Court with stage, Brgy. Abo-abo, Sofronio Española, Palawan 2nd LD		1.00 PROJ	3,000	Palawan 2nd DEO / Palawan 2nd DEO
241004010304043	6. Local Infrastructure Program - Completion of Multi-Purpose Covered Court with stage, Brgy. Poblacion II, Brooke's Pt., Palawan 2nd LD		1.00 PROJ	3,000	Palawan 2nd DEO / Palawan 2nd DEO
241004010304044	7. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Burirao, Narra, Palawan 2nd LD		1.00 PROJ	1,500	Palawan 2nd DEO / Palawan 2nd DEO
103004010305001	11. Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. Malatgao, Narra, Palawan 2nd LD		1.00 PROJ	1,000	Palawan 2nd DEO / Palawan 2nd DEO
103004010305548	12. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Sarong, Bataraza, Palawan 2nd LD		1.00 PROJ	1,500	Palawan 2nd DEO / Palawan 2nd DEO
	b. Roads and Bridges			12,477	
	1. Local Roads		1.00 PROJ	6,500	
165004050303302	1. Local Infrastructure Program - Concreting of Abueg Road, Brgy. Alfonso XIII, Quezon, Palawan 2nd LD		1.00 PROJ	6,500	Palawan 2nd DEO / Palawan 2nd DEO
	2. Local Bridges		3.00 PROJ	5,977	
165004050400116	1. Local Infrastructure Program - Construction of Bridge, Barangay Sebaring, Balabac, Palawan 2nd LD		1.00 PROJ	2,500	Palawan 2nd DEO / Palawan 2nd DEO
165004050400322	2. Local Infrastructure Program-Construction of Footbridge, Brgy. Calasaguen, Brooke's Pt. - Pulot Shore, Sofronio Española, Palawan 2nd LD		1.00 PROJ	1,977	Palawan 2nd DEO / Palawan 2nd DEO
165004050400350	3. Local Infrastructure Program - Construction of Tabon Bridge-Pinaglabanan, Brgy. Tabon, Quezon, Palawan 2nd LD		1.00 PROJ	1,500	Palawan 2nd DEO / Palawan 2nd DEO
	c. Water Management			6,000	
	1. Water Supply		3.00 PROJ	6,000	
203004060100188	1. Local Infrastructure Program - Spring Development (Water Supply System), Barangay Bancalaan, Balabac, Palawan 2nd LD		1.00 PROJ	2,000	Palawan 2nd DEO / Palawan 2nd DEO
203004060100189	2. Local Infrastructure Program - Spring Development (Water Supply System), Barangay Malatgao, Quezon, Palawan 2nd LD		1.00 PROJ	2,000	Palawan 2nd DEO / Palawan 2nd DEO
203004060100190	3. Local Infrastructure Program - Spring Development (Water Supply System), So.Tagusao, Barangay Barong-Barong, Brooke's Pt., Palawan 2nd LD		1.00 PROJ	2,000	Palawan 2nd DEO / Palawan 2nd DEO

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Based on GAA

REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	Palawan 3rd DEO/3rd LD			1,689,279	
	I. PROGRAMS			1,623,279	
	1. Operations			1,623,279	
	a. MFO 1 - National Road Network Services			1,115,784	
	1. Asset Preservation of National Roads			53,644	
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)		3.048 KM	53,644	
	1. Arterial Roads		3.048 KM	53,644	
165003010300493	1. Puerto Princesa South Rd - K0018+592 - K0018+782, K0033+629 - K0035+617, K0035+657 - K0036+526	Rehab./ Recon.	3.048 KM	53,644	Regional Office IV-B / Regional Office IV-B
	2. Network Development			105,483	
	a. Widening of National Roads		3.154 KM	55,483	
	1. Arterial Roads		2.282 KM	37,062	
	a. Outside N1		2.282 KM	37,062	
165003010800355	1. Puerto Princesa South Rd - K0000 + 0 - K0002 + 175.48, K0072 + (-290) - K0072 + (-277), K0073 + 256 - K0073 + 274, K0075 + 111 - K0075 + 119, K0076 + 58 - K0076 + 104	Widening with Drainage	2.282 KM	37,062	Palawan 3rd DEO / Palawan 3rd DEO
	2. Secondary Roads		0.872 KM	18,421	
165003010900246	1. Capitol-Canigaran Rd - K0001 + 210 - K0001 + 404.84	Widening	0.195 KM	4,871	Palawan 3rd DEO / Palawan 3rd DEO
165003010900247	2. Puerto Princesa South Rd - K0002+941 - K0003+610	Widening	0.677 KM	13,550	Palawan 3rd DEO / Palawan 3rd DEO
	b. Construction of By-Passes/ Diversion Roads, including ROW		2.000 KM	50,000	
165003012700012	1. Construction of Tacduan Diversion Road, Puerto Princesa City, Palawan 3rd LD	-	2.000 KM	50,000	Palawan 3rd DEO / Palawan 3rd DEO
	3. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)			778,032	
	a. Secondary Roads		31.593 KM	778,032	
165003011500855	1. Aramaywan-Berong-Pto Princesa Rd - K0206+175 - K0213+079, K0213+180 - K0213+1000	Concreting	8.074 KM	201,850	Central Office / Regional Office IV-B
165003011500856	2. Aramaywan-Berong-Pto Princesa Rd - K0213+1000 - K0217+088, K0217+287 - K0217+923, K0218+203 - K0218+628, K0218+719 - K0218+837, K0218+927 - K0219+227, K0219+580 - K0219+712, K0220+024 - K0220+506, K0220+607 - K0220+683, K0220+743 - K0220+948, K0221+150 - K0221+239, K0221+413 - K0221+672, K0221+829 - K0221+880, K0221+950 - K0222+304, K0222+456 - K0222+667, K0222+748 - K0222+941, K0223+131 - K0223+418, K0223+549 - K0223+938, K0224+149 - K0224+660, K0225+000 - K0225+351, K0225+425 - K0226+445, K0226+858 - K0227+084	Concreting	9.456 KM	236,063	Central Office / Regional Office IV-B
165003011500857	3. PPSR Jct-Napsan-Apurawan Rd - K0027+086 - K0027+967, K0027+237 - K0030+872, K0036+787 - K0037+597, K0038+064 - K0038+112, K0040+818 - K0040+990, K0043+440 - K0044+048, K0045+626 - K0047+866	Concreting	6.044 KM	155,137	Central Office / Regional Office IV-B
165003011500858	4. PPSR Jct-Napsan-Apurawan Rd - K0047+866 - K0049+000, K0054+157 - K0061+615	Concreting	8.019 KM	184,982	Central Office / Regional Office IV-B
	4. Construction and Maintenance of Bridges along National Roads		245.55 LM	178,625	
	a. Widening of Permanent Bridges		85.550 LM	178,625	
	1. from 1 lane to 2 lanes		85.550 LM	58,625	
165003013300037	1. Maasin Br. 1 (B00024PW) along Puerto Princesa South Rd	-	18.50 LM	13,300	Palawan 3rd DEO / Palawan 3rd DEO
165003013300038	2. Magsaysay Br. (B00023PW) along Puerto Princesa South Rd	-	12.82 LM	6,825	Palawan 3rd DEO / Palawan 3rd DEO
165003013300039	3. Plaridel Br. 1 (B00026PW) along Puerto Princesa South Rd	-	8.50 LM	6,300	Palawan 3rd DEO / Palawan 3rd DEO
165003013300040	4. Plaridel Br. 2 (B00027PW) along Puerto Princesa South Rd	-	45.73 LM	32,200	Palawan 3rd DEO / Palawan 3rd DEO
	b. Construction of New Permanent Bridges		160.00 LM	120,000	
165003013500034	1. Sto. Nifo Br. along Aramaywan-Berong-Pto Princesa Rd	-	100.00 LM	75,000	Regional Office IV-B / Regional Office IV-B
165003013500035	2. Culandanum Br. along Aramaywan-Berong-Pto Princesa Rd	-	60.00 LM	45,000	Palawan 3rd DEO / Palawan 3rd DEO

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to / To be implemented by
c. MFO 3 - Maintenance and Construction Services of Other Infrastructures			25.375	KM	507,495
1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			25.375	KM	507,495
a. To Seaports			10.375	KM	207,495
165003030200031	1. Access Road from Brgy. Bahile to Oyster Detachment including ROW, - Puerto Princesa City, Palawan 3rd LD		10.375	KM	207,495
b. To Declared Tourism Destinations			15.000	KM	300,000
165003030300283	1. Bacungan-Simpucan-Bagumbayan-Napsan Road, Puerto Princesa City, Palawan	Upgrading (gravel to concrete)	15.000	KM	300,000
					Central Office / Central Office (BOC)
II. PROJECTS				66,000	
1. Locally-Funded Projects				66,000	
a. Local Infrastructure Program				24.00	PROJ
a. Buildings and Other Structures				20.00	PROJ
1. School Buildings				3.00	PROJ
268004010100620	1. Local Infrastructure Program - Construction of School Building, - Barangay Tagabinet, Puerto Princesa, Palawan 3rd LD		1.00	PROJ	2,000
268004010100655	2. Local Infrastructure Program - Academic Buildings, Barangay San - Pedro, PPC, Palawan 3rd LD		1.00	PROJ	2,250
268004010100656	3. Local Infrastructure Program - Academic Buildings, Barangay - Mandaragat, PPC, Palawan 3rd LD		1.00	PROJ	2,250
2. Multipurpose/Facilities				17.00	PROJ
103004010303214	1. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Mangingisda, PPC, Palawan 3rd LD		1.00	PROJ	4,000
103004010303215	2. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Luzviminda, PPC, Palawan 3rd LD		1.00	PROJ	4,000
103004010303216	3. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Cabayugan, PPC, Palawan 3rd LD		1.00	PROJ	2,000
103004010303217	4. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay San Rafael, PPC, Palawan 3rd LD		1.00	PROJ	4,000
103004010303218	5. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Sta. Monica, PPC, Palawan 3rd LD		1.00	PROJ	2,000
103004010303219	6. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Maoyon, PPC, Palawan 3rd LD		1.00	PROJ	2,000
103004010303220	7. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Inagawan-Sub, PPC, Palawan 3rd LD		1.00	PROJ	4,000
103004010303221	8. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay San Miguel, PPC, Palawan 3rd LD		1.00	PROJ	2,000
103004010303222	9. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Bagong Bayan, PPC, Palawan 3rd LD		1.00	PROJ	4,000
103004010304053	10. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Tagumpay, Puerto Princesa City, Palawan 3rd LD		1.00	PROJ	2,000
103004010304730	11. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Apoc-Apoc, Aborlan, Palawan 3rd LD		1.00	PROJ	4,000
103004010304731	12. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Barake, Aborlan, Palawan 3rd LD		1.00	PROJ	2,000
103004010304732	13. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Cabigaan, Aborlan, Palawan 3rd LD		1.00	PROJ	4,000
103004010304733	14. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Jose Rizal, Aborlan, Palawan 3rd LD		1.00	PROJ	4,000
103004010304734	15. Local Infrastructure Program - Construction of Multi-Purpose Building, - Barangay Tigman, Aborlan, Palawan 3rd LD		1.00	PROJ	4,000
268004010305002	16. Local Infrastructure Program - Construction of Daycare Center, Purok - Sandiwa, Brgy. San Pedro, Puerto Princesa, Palawan 3rd LD		1.00	PROJ	1,500
268004010305003	17. Local Infrastructure Program - Construction of Daycare Center, Bagong - Sulang, Puerto Princesa, Palawan 3rd LD		1.00	PROJ	1,500
b. Roads and Bridges				4.00	PROJ
1. Local Roads				4.00	PROJ
165004050301214	1. Local Infrastructure Program - Construction/Repair/Rehabilitation of - Padul Road, San Manuel, Puerto Princesa, Palawan 3rd LD		1.00	PROJ	1,000
165004050302023	2. Local Infrastructure Program - Construction of Roads, Barangay San - Miguel, PPC, Palawan 3rd LD		1.00	PROJ	4,000
165004050302024	3. Local Infrastructure Program - Construction of Roads, Barangay - Mandaragat, PPC, Palawan 3rd LD		1.00	PROJ	2,000
165004050302025	4. Local Infrastructure Program - Construction of Roads, Barangay - Inagawan, PPC, Palawan 3rd LD		1.00	PROJ	1,500

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UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
Romblon DEO/Lone District				1,093,558	
I. PROGRAMS				897,558	
1. Operations				897,558	
a. MFO 1 - National Road Network Services				708,558	
1. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections)				482,558	
a. Arterial Roads				1.154 KM 31,890	
165003011400252	1. Tablas Circumferential Rd - K0029+765 - K0029+990, K0112+196.6 - K0112+281, K0115+190 - K0115+219, K0115+392 - K0115+838, K0116+300 - K0116+674	Concreting	1.154 KM	31,890	Romblon DEO / Romblon DEO
b. Secondary Roads				19.278 KM 450,668	
165003011500859	1. Concepcion East-West Rd - K0078+-1254 - K0078+080	Concreting	1.334 KM	40,000	Romblon DEO / Romblon DEO
165003011500860	2. Jct Linawan-Mablaran Falls Rd - K0023+018.7 - K0024+551	Concreting	1.600 KM	40,000	Romblon DEO / Romblon DEO
165003011500861	3. Lubi-Binoog Rd - K0060+129 - K0060+462, K0060+1329 - K0062+301	Concreting	1.667 KM	50,000	Romblon DEO / Romblon DEO
165003011500862	4. Parpagoha (Marigondon)-Binoog Rd - K0021+440 - K0023+037	Concreting	1.667 KM	50,000	Romblon DEO / Romblon DEO
165003011500863	5. Romblon-Cogon-Sablayan Rd - K0016+009 - K0016+172, K0016+605 - K0016+744, K0017+094 - K0018+292	Concreting	1.500 KM	45,000	Romblon DEO / Romblon DEO
165003011500864	6. Sibuyan Circumferential Rd - K0005+872 - K0006+827, K0006+857 - K0006+894, K0007+308 - K0009+134, K0009+364 - K0012+000, K0013+194 - K0014+846, K0016+552 - K0016+591, K0016+637 - K0016+650, K0021+155 - K0025+457	Concreting	11.510 KM	225,668	Central Office / Regional Office IV-B
2. Construction and Maintenance of Bridges along National Roads				226,000	
a. Replacement of Bridges from Temporary to Permanent				19.630 LM 30,000	
165003011600051	1. Monrubio Bridge (B00043SY) along Sibuyan Circumferential Rd	-	10.50 LM	15,000	Romblon DEO / Romblon DEO
165003011600052	2. Noemorales Bridge (B00042SY) along Sibuyan Circumferential Rd	-	9.13 LM	15,000	Romblon DEO / Romblon DEO
b. Replacement of Permanent Weak Bridges				52.930 LM 72,000	
165003013000044	1. Agtiwa Br. (B00017SY) along Sibuyan Circumferential Rd	-	12.44 LM	18,000	Romblon DEO / Romblon DEO
165003013000045	2. Agutay Br. (B00018SY) along Sibuyan Circumferential Rd	-	12.44 LM	18,000	Romblon DEO / Romblon DEO
165003013000046	3. Bayoc Br. (B00038SY) along Sibuyan Circumferential Rd	-	12.57 LM	18,000	Romblon DEO / Romblon DEO
165003013000047	4. Cagban Br. (B00027SY) along Sibuyan Circumferential Rd	-	15.48 LM	18,000	Romblon DEO / Romblon DEO
c. Rehabilitation/Major Repair of Permanent Bridges				3.00 PROJ 34,000	
165003013200096	1. Agbunyog Br. (B00037TL) along Tablas Circumferential Rd	-	1.00 PROJ	1,000	Romblon DEO / Romblon DEO
165003013200098	2. Cabitangahan Br. 2 (B00036SY) along Sibuyan Circumferential Rd	-	1.00 PROJ	18,000	Romblon DEO / Romblon DEO
165003013200099	3. Pinamang-an Br. (B00019SY) along Sibuyan Circumferential Rd	-	1.00 PROJ	15,000	Romblon DEO / Romblon DEO
d. Widening of Permanent Bridges				90,000	
1. from 1 lane to 2 lanes				180.840 LM 90,000	
165003013300041	1. Magdiwang Br. (B00022SY) along Sibuyan Circumferential Rd	-	180.84 LM	90,000	Regional Office IV-B / Regional Office IV-B
b. MFO 2 - Flood Management Services				19,000	
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems				1.00 PROJ 19,000	
162003020101874	1. Construction/Rehabilitation of Sawang River Control along Romblon Circumferential Road, Brgy. Sawang, Municipality of Romblon, Romblon		1.00 PROJ	19,000	Romblon DEO / Romblon DEO

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REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
c. MFO 3 - Maintenance and Construction Services of Other Infrastructures				170,000	
1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			8.500 KM	170,000	
a. To Declared Tourism Destinations				8.500 KM	170,000
165003030300285	1. San Jose Circumferential Road leading to various beaches, San Jose, Romblon	Upgrading (gravel to concrete)	3.500 KM	70,000	Central Office / Regional Office IV-B
165003030300286	2. Malbog Junction Sta. Fe-Guinbirayan provincial Road leading to San Jose Beaches, San Jose, Romblon	Upgrading (gravel to concrete)	5.000 KM	100,000	Central Office / Regional Office IV-B
II. PROJECTS				196,000	
1. Locally-Funded Projects				196,000	
a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects				20,000	
a. Buildings and Other Structures				2,000	
1. Multipurpose/Facilities				1.00 PROJ	2,000
103004010305353	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Office of the Vice President (OVP) - Office Senior Citizens Affairs (OSCA) (Multi-Purpose Building) Center, San Andres, Romblon		1.00 PROJ	2,000	Central Office / Romblon DEO
b. Roads and Bridges				18,000	
1. Local Roads				1.00 PROJ	18,000
165004050303091	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Romblon Provincial Road, K0000+000 - K0010+900, Romblon Lone District		1.00 PROJ	18,000	Romblon DEO / Romblon DEO
b. Local Infrastructure Program				176,000	
a. Buildings and Other Structures				141,000	
1. School Buildings				6.00 PROJ	18,650
268004010100261	1. Local Infrastructure Program - Construction/Completion of Academic Building (Romblon State University) Poblacion, Cajidiocan, Romblon	-	1.00 PROJ	1,000	Romblon DEO / Romblon DEO
268004010100459	2. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building at Odiongan National High School, Dapawan, Odiongan, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
268004010100460	3. Local Infrastructure Program - Construction/Completion of Multi-Purpose Buildings at Romblon State University, Liwanag, Odiongan, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
268004010100461	4. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building at Romblon State University, Sawang, Romblon Lone District	-	1.00 PROJ	2,500	Romblon DEO / Romblon DEO
268004010100462	5. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building at Corcuera National High School, San Agustin, Corcuera, Romblon Lone District	-	1.00 PROJ	3,650	Romblon DEO / Romblon DEO
268004010100928	6. Local Infrastructure Program - Construction/Repair/Rehabilitation of 2-Storey School Building (12 Classrooms) at Esteban Madrona Elementary School, Bachawan, San Agustin, Romblon	-	1.00 PROJ	3,500	Romblon DEO / Romblon DEO
2. Multipurpose/Facilities				38.00 PROJ	122,350
103004010301332	1. Local Infrastructure Program - Construction of Multi-Purpose Building, Bachawan, San Agustin, Romblon Lone District	-	1.00 PROJ	6,500	Romblon DEO / Romblon DEO
103004010301333	2. Local Infrastructure Program - Construction of Multi-Purpose Building, Poblacion, Cajidiocan, Romblon Lone District	-	1.00 PROJ	3,500	Romblon DEO / Romblon DEO
103004010301334	3. Local Infrastructure Program - Construction of Multi-Purpose Building, Poblacion, San Jose, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
103004010301335	4. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Bagacay, Romblon Lone District	-	1.00 PROJ	6,000	Romblon DEO / Romblon DEO
103004010301438	5. Local Infrastructure Program - Repair/Rehab of MPB, Sta. Maria, Romblon Lone District	-	1.00 PROJ	5,000	Romblon DEO / Romblon DEO
103004010301439	6. Local Infrastructure Program - Construction of Multi-Purpose Building, Taguis, Looc, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
103004010301440	7. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, (Municipal Hall) Ferrol, Romblon Lone District	-	1.00 PROJ	3,000	Romblon DEO / Romblon DEO
103004010301441	8. Local Infrastructure Program - Construction/Completion/Rehabilitation of Multi-Purpose Building, Sta. Fe, Romblon Lone District	-	1.00 PROJ	3,000	Romblon DEO / Romblon DEO
103004010301621	9. Local Infrastructure Program - Construction/Rehabilitation of MPB, Mabini, Corcuera, Romblon	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
103004010301622	10. Local Infrastructure Program - Construction/Rehabilitation of MPB, Balatucan, Looc, Romblon	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO

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REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
167004010301623	11. Local Infrastructure Program - Construction/Completion of MPB, (Municipal Public Market), Poblacion, Looc, Romblon	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
103004010301624	12. Local Infrastructure Program - Construction of MPB, (Legislative Bldg.) - Tabing Dagat, Odiongan, Romblon	-	1.00 PROJ	8,000	Romblon DEO / Romblon DEO
103004010301625	13. Local Infrastructure Program - Construction/Rehabilitation of MPB, (4th - floor Municipal Bldg., for Legislative Offices, Brgy. IV, Romblon	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO
103004010301626	14. Local Infrastructure Program - Construction/Completion of MPB, Ilauran, Romblon	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO
224004010301627	15. Local Infrastructure Program - Construction/Rehabilitation of MPB, (Health Centers at P500,000 each), Brgys. Agtongo, Agbudia, Logbon, Li-o, Guimpingan, Agpanabat, Romblon	-	1.00 PROJ	3,000	Romblon DEO / Romblon DEO
103004010302317	16. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Budiong, Odiongan, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
103004010302318	17. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Silum, Magdiwang, Romblon Lone District	-	1.00 PROJ	500	Romblon DEO / Romblon DEO
103004010302319	18. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Ambulong, Magdiwang, Romblon Lone District	-	1.00 PROJ	500	Romblon DEO / Romblon DEO
103004010302320	19. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Agutay, Magdiwang, Romblon Lone District	-	1.00 PROJ	500	Romblon DEO / Romblon DEO
103004010302321	20. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Ipil, Magdiwang, Romblon Lone District	-	1.00 PROJ	500	Romblon DEO / Romblon DEO
103004010302322	21. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Tampayan, Magdiwang, Romblon Lone District	-	1.00 PROJ	500	Romblon DEO / Romblon DEO
103004010302323	22. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Jao-Asan, Magdiwang, Romblon Lone District	-	1.00 PROJ	500	Romblon DEO / Romblon DEO
103004010302324	23. Local Infrastructure Program - Construction / Rehabilitation/Completion of Multi-Purpose Building, Poblacion, Corcuera, Romblon Lone District	-	1.00 PROJ	5,000	Romblon DEO / Romblon DEO
103004010302325	24. Local Infrastructure Program - Construction of Multi-Purpose Building, Tan-agan, San Andres, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
103004010302326	25. Local Infrastructure Program - Construction of Multi-Purpose Building, Bachawan, Concepcion, Romblon Lone District	-	1.00 PROJ	2,500	Romblon DEO / Romblon DEO
103004010302327	26. Local Infrastructure Program - Construction / Completion of Multi-Purpose Building, Gutivan, Cajidiocan, Romblon Lone District	-	1.00 PROJ	1,250	Romblon DEO / Romblon DEO
103004010302328	27. Local Infrastructure Program - Construction / Completion of Multi-Purpose Building, Tugdan, Alcantara, Romblon Lone District	-	1.00 PROJ	3,500	Romblon DEO / Romblon DEO
103004010302329	28. Local Infrastructure Program - Construction / Completion of Multi-Purpose Building, Poblacion, Looc, Romblon Lone District	-	1.00 PROJ	2,600	Romblon DEO / Romblon DEO
103004010303052	29. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Poblacion, Romblon Lone District	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO
103004010304054	30. Local Infrastructure Program - Construction of Multi-Purpose Building, Bonga, Sta. Maria, Romblon Lone District	-	1.00 PROJ	3,500	Romblon DEO / Romblon DEO
103004010304055	31. Local Infrastructure Program - Construction of Multi-Purpose Building, Carmen, San Agustin, Romblon Lone District	-	1.00 PROJ	3,500	Romblon DEO / Romblon DEO
103004010304056	32. Local Infrastructure Program - Construction of Multi-Purpose Building, Longbeach, San Agustin, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
103004010304057	33. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Poblacion, San Fernando, Romblon Lone District	-	1.00 PROJ	5,000	Romblon DEO / Romblon DEO
103004010305232	34. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Romblon, Romblon	-	1.00 PROJ	3,000	Romblon DEO / Romblon DEO
103004010305233	35. Local Infrastructure Program - Construction of Multi-Purpose Building, Taclobo, San Fernando, Romblon	-	1.00 PROJ	3,000	Romblon DEO / Romblon DEO
103004010305234	36. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Rizal, Odiongan, Romblon	-	1.00 PROJ	3,500	Romblon DEO / Romblon DEO
103004010305236	38. Local Infrastructure Program - Construction/Completion of Multi-Purpose Building, Mari-Sur, San Andres, Romblon	-	1.00 PROJ	5,000	Romblon DEO / Romblon DEO
103004010305237	39. Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. Tabing-Dagat, Odiongan, Romblon Lone District	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO

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Based on GAA

REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
b. Roads and Bridges				26,000	
	1. Local Roads		6.00 PROJ	24,000	
165004050300992	1. Local Infrastructure Program - Construction of Roads, Gabawan, Odiongan, Romblon Lone District	-	1.00 PROJ	5,000	Romblon DEO / Romblon DEO
165004050300993	2. Local Infrastructure Program - Construction of Roads, Libertad-Tuburan - Road, Odiongan, Romblon Lone District	-	1.00 PROJ	5,000	Romblon DEO / Romblon DEO
165004050301104	3. Local Infrastructure Program - Construction of Road (Construction/Repair of Line Canal), Liwanag, Odiongon, Romblon	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO
165004050301516	4. Local Infrastructure Program - Construction/Completion of Balogo-Mainit Road, Banton, Romblon Lone District	-	1.00 PROJ	6,000	Romblon DEO / Romblon DEO
165004050301517	5. Local Infrastructure Program - Construction of Li-O Road, Romblon Lone District	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO
165004050302602	6. Local Infrastructure Program - Construction of Linao-Talisay Road, Calatrava, Romblon Lone District	-	1.00 PROJ	4,000	Romblon DEO / Romblon DEO
	2. Local Bridges		1.00 PROJ	2,000	
165004050400117	1. Local Infrastructure Program - Construction/Rehabilitation of Road/Bridges, Poblacion, Ferrol, Romblon Lone District	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO
c. Water Management				9,000	
	1. Water Supply		3.00 PROJ	9,000	
203004060100142	1. Local Infrastructure Program - Construction of Water System Level III, Alcantara, Romblon Lone District	-	1.00 PROJ	5,000	Romblon DEO / Romblon DEO
203004060100470	2. Local Infrastructure Program - Construction of Water Works Level II, Carcuera, Romblon Lone District	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO
203004060100586	3. Local Infrastructure Program - Construction of level II Water system, Calunacon, San Andres, Romblon	-	1.00 PROJ	2,000	Romblon DEO / Romblon DEO

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REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	Southern Mindoro DEO/Mindoro Oriental 2nd LD			1,254,639	
	I. PROGRAMS			1,160,639	
	1. Operations			1,160,639	
	a. MFO 1 - National Road Network Services			609,639	
	1. Asset Preservation of National Roads			266,552	
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections)			266,552	
	1. Arterial Roads				
	1. Calapan South Rd -	Rehab./ Recon.	10.440 KM	192,952	
165003010300494	K0132+350 - K0133+159, K0136+193 - K0136+397, K0136+693 - K0137+493, K0137+798 - K0138+898, K0159+384 - K0161+000, K0169+041 - K0169+121, K0170+338 - K0170+878, K0171+845 - K0172+092		5.616 KM	101,778	Regional Office IV-B/ Regional Office IV-B
165003010300495	2. Mindoro Oriental/Occidental East Coastal Rd -	Rehab./ Recon.	4.824 KM	91,174	Regional Office IV-B/ Regional Office IV-B
	K0183+000 - K0184+722, K0185+282 - K0186+165, K0190+428 - K0190+530, K0195+000 - K0195+732				
	2. Secondary Roads				
165003010400466	1. Bongabong-Sagana-Roxas-Sn Aquilino Rd -	Rehab./ Recon.	3.894 KM	73,600	Regional Office IV-B/ Regional Office IV-B
	K0107+800 - K0108+800, K0117+600 - K0120+500		3.894 KM	73,600	
	2. Network Development			206,887	
	a. Widening of National Roads			206,887	
	1. Arterial Roads			206,887	
	a. Outside N1			206,887	
165003010800356	1. Calapan South Rd -	Widening with Drainage	9.075 KM	206,887	Central Office/ Regional Office IV-B
	K0126 + 417 - K0140 + (029)		9.075 KM	206,887	
	3. Construction and Maintenance of Bridges along National Roads			136,200	
	a. Replacement of Permanent Weak Bridges			61,600	
165003013000048	1. Pinag-agawan Br. (B00047MR) along Calapan South Rd	-	61.25 LM	15,800	Southern Mindoro DEO / Southern Mindoro DEO
165003013000049	2. Sumague Br. (B00051MR) along Calapan South Rd	-	45.69 LM	45,800	Southern Mindoro DEO / Southern Mindoro DEO
	b. Rehabilitation/Major Repair of Permanent Bridges			18,000	
165003013200100	1. Buayahan Br. (B00039MR) along Calapan South Rd	-	9.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200101	2. Cagancan Br. (B00066MR) along Calapan South Rd	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200102	3. Cavillan Br. (B00072MR) along Calapan South Rd	-	1.00 PROJ	10,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200103	4. Hagan Br. (B00056MR) along Calapan South Rd	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200104	5. Matalon Br. (B00060MR) along Calapan South Rd	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200105	6. Mauhao Br. (B00170MR) along Mindoro Oriental/Occidental East Coastal Rd	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200106	7. Miaje Br. (B00055MR) along Calapan South Rd	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200107	8. Nawa Br. (B00061MR) along Calapan South Rd	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
165003013200108	9. Wawan Br. (B00067MR) along Calapan South Rd	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
	c. Construction of New Permanent Bridges			56,600	
165003013500032	1. Budburan Br. along Calapan South Rd	-	56.60 LM	30,800	Southern Mindoro DEO / Southern Mindoro DEO
165003013500033	2. Bagong Sikat Br. along Calapan South Rd	-	25.80 LM	25,800	Southern Mindoro DEO / Southern Mindoro DEO

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REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
b. MFO 2 - Flood Management Services				376,000	
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems				13.00 PROJ 376,000	
162003020101115	1. Construction of Gabions Revetment, Wasig River Control, Mansalay, Mindoro Oriental 2nd LD	-	1.00 PROJ	10,000	Southern Mindoro DEO / Southern Mindoro DEO
162003020101116	2. Construction of Gabions Revetment, Baroc River Control, Mansalay, Mindoro Oriental 2nd LD	-	1.00 PROJ	20,000	Southern Mindoro DEO / Southern Mindoro DEO
162003020101117	3. Construction of Gabions Revetment, Maujao River Control, Bulalacao, Mindoro Oriental 2nd LD	-	1.00 PROJ	10,000	Southern Mindoro DEO / Southern Mindoro DEO
162003020101118	4. Construction of Gabions Revetment, Orconuma River Control (Upstream), Bongabong, Mindoro Oriental 2nd LD	-	1.00 PROJ	10,000	Southern Mindoro DEO / Southern Mindoro DEO
162003020101119	5. Construction of Gabions Revetment, Cagancan River Control (Upstream), Mansalay, Mindoro Oriental 2nd LD	-	1.00 PROJ	7,500	Southern Mindoro DEO / Southern Mindoro DEO
162003020101120	6. Construction of Gabions Revetment, Mansalay River Control, Mansalay, Mindoro Oriental 2nd LD	-	1.00 PROJ	7,500	Southern Mindoro DEO / Southern Mindoro DEO
162003020101121	7. Construction of Gabions Revetment, Malitbog River Control, Bongabong, Mindoro Oriental 2nd LD	-	1.00 PROJ	11,250	Southern Mindoro DEO / Southern Mindoro DEO
162003020101122	8. Construction of Madugo River Control, Brgy. San Mariano, Roxas, Mindoro Oriental 2nd LD	-	1.00 PROJ	15,000	Southern Mindoro DEO / Southern Mindoro DEO
162003020101123	9. Construction of Slope Protection at San Mariano-San Vicente Road, San Vicente, Roxas, Mindoro Oriental 2nd LD	-	1.00 PROJ	15,000	Southern Mindoro DEO / Southern Mindoro DEO
162003020101124	10. Construction of Gabions Revetment, Villa Pag-asa River Control, Bansud, Mindoro Oriental 2nd LD	-	1.00 PROJ	15,000	Southern Mindoro DEO / Southern Mindoro DEO
162003020101125	11. Repair/Improvement of San Rafael River Control, San Rafael, Roxas, Mindoro Oriental 2nd LD	-	1.00 PROJ	100,000	Regional Office IV-B / Regional Office IV-B
162003020101126	12. Construction/Rehabilitation of Baroc River Protection, San Mariano, Roxas, Mindoro Oriental 2nd LD	-	1.00 PROJ	100,000	Regional Office IV-B / Regional Office IV-B
162003020101127	13. Construction/Rehabilitation of Flood Control Structures, Mindoro Oriental 2nd LD	-	1.00 PROJ	54,750	Central Office / Southern Mindoro DEO
c. MFO 3 - Maintenance and Construction Services of Other Infrastructures				175,000	
1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations				175,000	
a. To Airports				2.500 KM 50,000	
165003030100014	1. Concreting/Rehabilitation of Access Road leading to Pinamalayan Airport, Pinamalayan, Mindoro Oriental 2nd LD	-	2.500 KM	50,000	Central Office / Southern Mindoro DEO
b. To Seaports				2.500 KM 50,000	
165003030200032	1. Construction of By-Pass Road Campaasan to Kabangkalan RoRo Port Road, Bulalacao, Mindoro Oriental 2nd LD	-	2.500 KM	50,000	Central Office / Southern Mindoro DEO
c. To Declared Tourism Destinations				3.750 KM 75,000	
165003030300274	1. Upgrading/Concreting of San Roque-Liblong-Dangkalan Road leading to Buyayao Island and various beaches, Bulalacao, Oriental Mindoro	Upgrading (Gravel to Paved)	1.750 KM	35,000	Central Office / Southern Mindoro DEO
165003030300275	2. Upgrading/Concreting of National Road (Cawacat Jct.) - Balatasan Road leading to white sand coves and various beaches, Bulalacao, Oriental Mindoro	Upgrading (Gravel to Paved)	2.000 KM	40,000	Central Office / Southern Mindoro DEO
II. PROJECTS				94,000	
1. Locally-Funded Projects				94,000	
a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects				1.00 PROJ 2,000	
a. Buildings and Other Structures				1.00 PROJ 2,000	
1. Multipurpose/Facilities				1.00 PROJ 2,000	
103004010305350	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Office of the Vice President (OVP) - Office Senior Citizens Affairs (OSCA) (Multi-Purpose Building) Center, Bongabong, Oriental Mindoro		1.00 PROJ	2,000	Central Office / Southern Mindoro DEO

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Based on GAA

REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
b. Local Infrastructure Program				92,000	
a. Buildings and Other Structures				20,000	
	1. School Building		2.00 PROJ	2,000	
268004010100791	1. Local Infrastructure Program - Construction of Day Care Center, Sitio Dangalan, Barangay San Roque, Municipality of Bulalacao, Mindoro Oriental 2nd LD		1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
268004010100792	2. Local Infrastructure Program - Construction of Day Care Center, Sitio Tabtabong 1, San Roque, Municipality of Bulalacao, Mindoro Oriental 2nd LD		1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
	2. Health Facilities		1.00 PROJ	1,000	
224004010200021	1. Local Infrastructure Program - Construction of Health Center, Barangay Sta. Maria, Municipality of Mansalay, Mindoro Oriental 2nd LD		1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
	3. Multipurpose/Facilities		10.00 PROJ	17,000	
103004010303066	1. Local Infrastructure Program - Completion of Multi-Purpose Building, Camantigue, Bongabong, Mindoro Oriental 2nd LD	-	1.00 PROJ	2,000	Southern Mindoro DEO / Southern Mindoro DEO
241004010303073	2. Local Infrastructure Program - Construction of Multi-Purpose Building (Covered Court), Barangay Camantigue, Municipality of Bongabong, Eastern Mindoro, Oriental Mindoro 2nd LD	-	1.00 PROJ	2,000	Southern Mindoro DEO / Southern Mindoro DEO
103004010303209	3. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Sta. Rita, Municipality of Pinamalayan, Oriental Mindoro 2nd LD	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
103004010303210	4. Local Infrastructure Program - Completion of Multi-Purpose Building, Barangay Papandayan, Municipality of Pinamalayan, Oriental Mindoro 2nd LD	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
103004010303211	5. Local Infrastructure Program - Construction of Multi-Purpose Building, A. Bonifacio, Gloria, Municipality of Gloria, Oriental Mindoro 2nd LD	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
282004010303212	6. Local Infrastructure Program - Construction of Multi-Purpose Building - Senior Citizen Hall, Municipality of Gloria, Oriental Mindoro 2nd LD	-	1.00 PROJ	1,000	Southern Mindoro DEO / Southern Mindoro DEO
268004010303213	7. Local Infrastructure Program - Construction of Barangay Manihala Day - Care Center, Municipality of Bansud, Oriental Mindoro 2nd LD	-	1.00 PROJ	1,200	Southern Mindoro DEO / Southern Mindoro DEO
103004010304058	8. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Cantil, Municipality of Roxas, Mindoro Oriental 2nd LD	-	1.00 PROJ	1,200	Southern Mindoro DEO / Southern Mindoro DEO
103004010304588	9. Local Infrastructure Program - Construction of Multi-Purpose Building, Pinamalayan, Mindoro Oriental 2nd LD	-	1.00 PROJ	2,000	Southern Mindoro DEO / Southern Mindoro DEO
103004010304735	10. Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Ipil, Bongabong, Oriental Mindoro 2nd LD	-	1.00 PROJ	4,600	Southern Mindoro DEO / Southern Mindoro DEO

FY 2015 DPWH Infrastructure Program

Based on GAA

REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
b. Roads and Bridges				72,000	
1. Local Roads				<u>8.00</u> PROJ	<u>55,000</u>
165004050300908	1. Local Infrastructure Program - Paclasan-San Isidro Road, Brgy. Paclasan, Roxas, Oriental Mindoro 2nd LD	-	1.00 PROJ	5,000	Southern Mindoro DEO / Southern Mindoro DEO
165004050301105	2. Local Infrastructure Program - Construction of roads, Madrid Blvd., Brgy. Marfrancisco and Zone 3, Pinamalayan, Oriental Mindoro	-	1.00 PROJ	10,000	Southern Mindoro DEO / Southern Mindoro DEO
165004050302019	3. Local Infrastructure Program - Concreting of Roads, Maragooc, Brgy. Guimbonan, Municipality of Gloria, Oriental Mindoro 2nd LD	-	1.00 PROJ	2,000	Southern Mindoro DEO / Southern Mindoro DEO
165004050302020	4. Local Infrastructure Program - Concreting of Roads, Laway (Salcedo) - Sto. Niño, Pag-asa - Conrazon Access Road, Municipality of Bansud, Oriental Mindoro 2nd LD	-	1.00 PROJ	2,300	Southern Mindoro DEO / Southern Mindoro DEO
165004050302021	5. Local Infrastructure Program - Concreting of Roads, Balugo - Maliwanag FMR, Sta. Brigida - Alegria, Sta. Maria Villarosa, Municipality of Mansalay, Oriental Mindoro 2nd LD	-	1.00 PROJ	3,300	Southern Mindoro DEO / Southern Mindoro DEO
165004050302022	6. Local Infrastructure Program - Improvement of Tafama - San Juan - Bangcal - San Roque FMR, Concreting of Cambunang FMR, Municipality of Bulalacao, Oriental Mindoro 2nd LD	-	1.00 PROJ	2,500	Southern Mindoro DEO / Southern Mindoro DEO
165004050302603	7. Local Infrastructure Program - Rehabilitation/Upgrading of Mapang Road (Taas)-Formon Road, Municipality of Bongabong, Mindoro Oriental 2nd LD	-	1.00 PROJ	15,800	Southern Mindoro DEO / Southern Mindoro DEO
165004050303094	8. Local Infrastructure Program- Concreting of Roads: Brgy. Mapang; Brgy. Hagupit; Anilao to Orconuma Road; Brgy. Sigange; Brgy. Dayhagan; Brgy. Camantigue; Brgy. Cawayan; Brgy. Ogbot; Municipality of Bongabong, Oriental Mindoro 2nd LD	-	1.00 PROJ	14,100	Southern Mindoro DEO / Southern Mindoro DEO
2. Local Bridges				<u>2.00</u> PROJ	<u>17,000</u>
165004050400338	1. Local Infrastructure Program - Completion of Roma Bailey Br. and Approaches, Mansalay, Oriental Mindoro 2nd LD	-	1.00 PROJ	5,000	Southern Mindoro DEO / Southern Mindoro DEO
165004050400339	2. Local Infrastructure Program - Rehab./Reconst. of Agos Br. 1, Pinamalayan, Oriental Mindoro 2nd LD	-	1.00 PROJ	12,000	Southern Mindoro DEO / Southern Mindoro DEO

FY 2015 DPWH Infrastructure Program

Based on GAA

REGION IV-B

UACS	Programs/Activities/Projects	Scope of Work	Physical Target	Amount (P'000)	Released to/ To be implemented by
	<i>Regionwide</i>			<u>800,000</u>	
	I. PROGRAMS			<u>800,000</u>	
	1. Support to Operations			<u>60,000</u>	
	a. Feasibility Study/Project Development/Preliminary and Detailed Engineering			<u>60,000</u>	
165002000400007	1. Region IV-B	-	1.00 PROJ	60,000	Central Office/ RO/DEO
	2. Operations			<u>740,000</u>	
	a. MFO 2 - Flood Management Services			<u>200,000</u>	
	1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			<u>200,000</u>	
162003020101462	1. Construction of SABO Dam at Mag-asawang Tubig River, Mindoro Oriental		1.00 PROJ	200,000	Central Office / Unified PMO
	b. MFO 3 - Maintenance and Construction Services of Other Infrastructures			<u>540,000</u>	
	1. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations			<u>540,000</u>	
	a. To Airports			<u>27,000</u> KM	
165003030100011	1. Concreting of Ibajay - Mabini - Sandoval Road, Taytay Airport, Palawan - 1st LD		10.000 KM	200,000	Central Office / Regional Office IV-B
165003030100012	2. Road Opening in Brgy. Port Barton - Brgy. Kemdeng - Brgy. Poblacion - leading to San Vicente Airport, Palawan 1st LD		7.000 KM	140,000	Central Office / Regional Office IV-B
165003030100013	3. Upgrading (gravel to concrete) of New Quezon-Cheey-San Jose-Decalachao Road leading to Busuanga Airport, Palawan 1st LD		10.000 KM	200,000	Central Office / Regional Office IV-B