

**FY 2014 DPWH INFRASTRUCTURE PROGRAM**

Based on GAA

**REGION XIII**

| UACS      | Program/Activities/Project                                                                                                                                                                                                            | Amount<br>(P'000)     |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|           | <b><u>1. Butuan City District Engineering Office</u></b>                                                                                                                                                                              | <b><u>815,866</u></b> |
|           | <b>I. PROGRAMS</b>                                                                                                                                                                                                                    | <b><u>680,858</u></b> |
|           | <b>A. Capital Outlay</b>                                                                                                                                                                                                              | <b><u>680,858</u></b> |
|           | <b>1. Operations</b>                                                                                                                                                                                                                  | <b><u>680,858</u></b> |
|           | <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                                         | <b><u>625,058</u></b> |
|           | <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads                                                                          | <u>46,332</u>         |
|           |                                                                                                                                                                                                                                       | <u>46,332</u>         |
| 301010262 | 1. Butuan - Cagayan de Oro - Iligan (Agusan - Misamis Or) K1244 + 000 - K1244 + 970                                                                                                                                                   | 17,965                |
| 301010263 | 2. Daang Maharlika (Surigao - Agusan Sect) K1235 + 000 - K1235 + 972                                                                                                                                                                  | 9,887                 |
| 301010264 | 3. Daang Maharlika (Surigao - Agusan Sect) K1236 + 000 - K1237 + 000                                                                                                                                                                  | 11,799                |
| 301010265 | 4. Daang Maharlika (Surigao - Agusan Sect) K1237 + 000 - K1237 + 380                                                                                                                                                                  | 6,681                 |
|           | <b>b. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads  | <u>38,210</u>         |
|           |                                                                                                                                                                                                                                       | <u>38,210</u>         |
| 301030376 | 1. Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Or) - K1247 + 400 - K1247 + 748                                                                                                                                                       | 9,917                 |
| 301030377 | 2. Daang Maharlika (Surigao-Agusan Sect) - K1233 + 717 - K1234 + 537                                                                                                                                                                  | 13,790                |
| 301030378 | 3. Daang Maharlika (Surigao-Agusan Sect) - K1234 + 537 - K1235 + 000                                                                                                                                                                  | 14,503                |
|           | <b>c. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads | <u>24,881</u>         |
|           |                                                                                                                                                                                                                                       | <u>24,881</u>         |
| 301040298 | 1. Butuan City-Malaybalay Rd - K1240 + (-375) - K1240 + 800                                                                                                                                                                           | 20,897                |
| 301040297 | 2. Butuan City-Malaybalay Rd - K1240 + (-995) - K1240 + (-771)                                                                                                                                                                        | 3,984                 |
|           | <b>d. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Secondary Roads                                                                                   | <u>15,000</u>         |
|           |                                                                                                                                                                                                                                       | <u>15,000</u>         |
| 301060026 | 1. Road Slip along Butuan City-Malaybalay Road - K1261+700 - K1261+952 (Intermittent section), Mabuhay Section, Bugabus, Butuan City                                                                                                  | 1,000                 |
| 301060027 | 2. Road Slip along Butuan City-Pianing-Tandag - K1234+900-K1235+300 (Intermittent Section), Pianing, Butuan City                                                                                                                      | 14,000                |
|           | <b>e. Network Development - Construction of By-passes/ Diversion Roads</b>                                                                                                                                                            | <u>148,000</u>        |
|           |                                                                                                                                                                                                                                       | <u>148,000</u>        |
| 301100044 | 1. Construction of Butuan City By-pass Road, (Bonbon-Bancasi Airport Section and Lemon-NRJ-Antongalon Section), including ROW, Butuan City 1st LD                                                                                     | 148,000               |

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|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>f. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads</b> | <u>305,010</u>    |
|           |                                                                                                                                                                                                                  | <u>305,010</u>    |
| 301150117 | 1. Butuan City-Pianing-Tandag Rd<br>K1234+902                                                                                                                                                                    | 2,573             |
| 301150118 | 2. Butuan City-Pianing-Tandag Rd<br>K1242+028                                                                                                                                                                    | 137,069           |
| 301150119 | 3. Butuan City-Pianing-Tandag Rd<br>K1243+000                                                                                                                                                                    | 27,608            |
| 301150120 | 4. Butuan City-Pianing-Tandag Rd<br>K1249+860                                                                                                                                                                    | 137,760           |
|           | <b>g. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges</b>                                                 | <u>44,840</u>     |
|           |                                                                                                                                                                                                                  | <u>44,840</u>     |
| 301170180 | 1. Doongan Br. along Butuan-City-Masao Port Rd. Jct-Doongan Bridge                                                                                                                                               | 4,840             |
| 301170181 | 2. Magsaysay Br. along Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Or.)                                                                                                                                         | 40,000            |
|           | <b>h. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges</b>                                                                                 | <u>2,785</u>      |
|           |                                                                                                                                                                                                                  | <u>2,785</u>      |
| 301180161 | 1. Mabuhay Br. along Butuan City-Malaybalay Rd                                                                                                                                                                   | 1,785             |
| 301180162 | 2. South Montilla Br. along Butuan City-Malaybalay Rd                                                                                                                                                            | 1,000             |
|           | <b>MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</b>                                                                                                                                     | <u>55,800</u>     |
|           | <b>a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations</b>                                                          | <u>55,800</u>     |
|           |                                                                                                                                                                                                                  | <u>55,800</u>     |
| 303030181 | 1. Road to Support River Rhine Cruise leading to Banza Ruins, Barangay Banza, Butuan City                                                                                                                        | 29,000            |
| 303030182 | 2. Upgrading of NRJ-Butuan City-CDO-Iligan road leading to Bood Promontory & Eco Park, Brgy. Pinamanculan, Butuan City                                                                                           | 26,800            |
|           | <b>II. PROJECTS</b>                                                                                                                                                                                              | <u>135,008</u>    |
|           | <b>A. Locally-Funded Projects</b>                                                                                                                                                                                | <u>24,500</u>     |
|           | <b>1. Buildings and Other Structures</b>                                                                                                                                                                         | <u>15,000</u>     |
|           | <b>a. Multi-purpose/ Facilities</b>                                                                                                                                                                              | <u>15,000</u>     |
| 401030930 | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Lingayao, Municipality of Las Nieves                                                                                  | 2,000             |
| 401030926 | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Ambago, Butuan City                                                                                                   | 3,000             |
| 401030931 | 3. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Ampayon, Butuan City                                                                                                  | 3,000             |
| 401030929 | 4. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Fort Poyohon, Butuan City                                                                                             | 2,000             |
| 401030927 | 5. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Libertad, Butuan City                                                                                                 | 3,000             |
| 401030928 | 6. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Tandang Sora, Butuan City                                                                                             | 2,000             |

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|-----------|---------------------------------------------------------------------------------------------------------------|-----------------------|
|           | 2. Roads and Bridges                                                                                          | <u>9,500</u>          |
|           | a. Local Roads                                                                                                | <u>9,500</u>          |
| 405030466 | 1. <b>Local Infrastructure Program -</b><br>Construction of Road - Brgy. Amparo, Butuan City                  | 2,000                 |
| 405030465 | 2. <b>Local Infrastructure Program -</b><br>Construction of Road - Brgy. Golden Ribbon, Butuan City           | 2,000                 |
| 405030464 | 3. <b>Local Infrastructure Program -</b><br>Construction of Road - Brgy. Imadejas, Butuan City                | 2,000                 |
| 405030463 | 4. <b>Local Infrastructure Program -</b><br>Construction of Road - Brgy. Pinanaan, Municipality of Las Nieves | 3,500                 |
|           | <b>B. Foreign-Assisted Project (s)</b>                                                                        | <u><b>110,508</b></u> |
|           |                                                                                                               | <b>35,524</b>         |
|           |                                                                                                               | <b>74,984</b>         |
|           | 1. Roads and Bridges                                                                                          | <u>110,508</u>        |
|           |                                                                                                               | 35,524                |
|           |                                                                                                               | 74,984                |
|           | a. National Roads                                                                                             | <u>110,508</u>        |
|           |                                                                                                               | 35,524                |
|           |                                                                                                               | 74,984                |
|           | 1. Road Upgrading and Preservation Project (RUPP), JICA, PH-247                                               | <u>106,413</u>        |
|           |                                                                                                               | 33,927                |
|           |                                                                                                               | 72,486                |
|           | a. Daang Maharlika Surigao (Surigao-Agusan Road), Surigao (Lipata)-Agusan del Norte Bdry. Section             |                       |
|           | 1. Agusan del Norte, 1st Legislative District                                                                 | <u>106,413</u>        |
|           |                                                                                                               | 33,927                |
|           |                                                                                                               | 72,486                |
|           | Note: Excludes P 29.810M for MVUC                                                                             |                       |
|           | 2. Road Improvement and Institutional Development Project (RIIDP), ADB                                        | <u>4,095</u>          |
|           |                                                                                                               | 1,597                 |
|           |                                                                                                               | 2,498                 |
|           | a. Butuan-Cagayan de Oro City-Iligan City                                                                     |                       |
|           | 1. Agusan del Norte, 1st Legislative District                                                                 | <u>4,095</u>          |
|           |                                                                                                               | 1,597                 |
|           |                                                                                                               | 2,498                 |

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| UACS                                                                                                                                                                                                                                  | Program/Activities/Project                                                                                               |                           | Amount<br>(P'000)     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------|
| <b><u>2. Agusan del Norte District Engineering Office</u></b>                                                                                                                                                                         |                                                                                                                          |                           | <b><u>666,448</u></b> |
| <b>I. PROGRAMS</b>                                                                                                                                                                                                                    |                                                                                                                          |                           | <b><u>547,733</u></b> |
| <b>A. Capital Outlay</b>                                                                                                                                                                                                              |                                                                                                                          |                           | <b><u>547,733</u></b> |
| <b>1. Operations</b>                                                                                                                                                                                                                  |                                                                                                                          |                           | <b><u>547,733</u></b> |
| <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                                         |                                                                                                                          |                           | <b><u>332,733</u></b> |
| <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                                                                                                                          |                           |                       |
| - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads                                                                          |                                                                                                                          |                           | <u>41,704</u>         |
|                                                                                                                                                                                                                                       |                                                                                                                          |                           | <u>41,704</u>         |
| 301010258                                                                                                                                                                                                                             | 1. Daang Maharlika (Surigao - Agusan Sect) 710                                                                           | K1175 + 761 - K1176 + 710 | 14,195                |
| 301010259                                                                                                                                                                                                                             | 2. Daang Maharlika (Surigao - Agusan Sect) 532                                                                           | K1178 + 155 - K1178 + 532 | 5,808                 |
| 301010260                                                                                                                                                                                                                             | 3. Daang Maharlika (Surigao - Agusan Sect) 147                                                                           | K1186 + 000 - K1186 + 147 | 2,167                 |
| 301010261                                                                                                                                                                                                                             | 4. Daang Maharlika (Surigao - Agusan Sect) 004                                                                           | K1219 + 000 - K1221 + 004 | 19,534                |
| <b>b. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                                                                                                                          |                           |                       |
| - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads                                                                         |                                                                                                                          |                           | <u>10,650</u>         |
|                                                                                                                                                                                                                                       |                                                                                                                          |                           | <u>10,650</u>         |
| 301020363                                                                                                                                                                                                                             | 1. Nasipit Port Rd - K1263 + 000 - K1264 + 000                                                                           |                           | 9,168                 |
| 301020364                                                                                                                                                                                                                             | 2. Nasipit Port Rd - K1265 + 000 - K1265 + 160                                                                           |                           | 1,482                 |
| <b>c. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                                                                                                                          |                           |                       |
| - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads  |                                                                                                                          |                           | <u>10,222</u>         |
|                                                                                                                                                                                                                                       |                                                                                                                          |                           | <u>10,222</u>         |
| 301030372                                                                                                                                                                                                                             | 1. Daang Maharlika (Surigao-Agusan Sect) - K1172 + 436                                                                   | K1172 + 000 - K1172 + 436 | 6,512                 |
| 301030373                                                                                                                                                                                                                             | 2. Daang Maharlika (Surigao-Agusan Sect) - K1179 + 000                                                                   | K1178 + 755 - K1179 + 000 | 3,710                 |
| <b>d. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                                                                                                                          |                           |                       |
| - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads |                                                                                                                          |                           | <u>926</u>            |
|                                                                                                                                                                                                                                       |                                                                                                                          |                           | <u>926</u>            |
| 301040306                                                                                                                                                                                                                             | 1. Nasipit Port Rd - Chainage 0000 - Chainage 0096                                                                       |                           | 926                   |
| <b>e. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                                                                                                                          |                           |                       |
| - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Arterial Roads                                                                                    |                                                                                                                          |                           | <u>15,000</u>         |
|                                                                                                                                                                                                                                       |                                                                                                                          |                           | <u>15,000</u>         |
| 301050034                                                                                                                                                                                                                             | 1. Road Slip along Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental) - K1266+000 - K1266+044, K1266+110 - K1266+125 |                           | 15,000                |

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|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>f. Asset Preservation of National Roads</b>                                                                                                                                                                   |                   |
|           | - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Secondary Roads                                                              | <u>3,000</u>      |
|           |                                                                                                                                                                                                                  | <u>3,000</u>      |
| 301060024 | 1. Road Slip along Agusan-Bukidnon Road - K1259+900                                                                                                                                                              | 3,000             |
|           | <b>g. Network Development - Construction of Missing Gaps, New Roads, etc.</b>                                                                                                                                    | <u>46,000</u>     |
|           |                                                                                                                                                                                                                  | <u>46,000</u>     |
| 301110027 | 1. Construction of Agusan-Bukidnon Road, Buenavista Section, Agusan del Norte 2nd LD                                                                                                                             | 46,000            |
|           | <b>h. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads</b> | <u>134,131</u>    |
|           |                                                                                                                                                                                                                  | <u>134,131</u>    |
| 301150327 | 1. Buenavista-Bunaguit Rd - K1267+360 - K1271+919                                                                                                                                                                | 121,356           |
| 301150328 | 2. Buenavista-Bunaguit Rd - K1273+520 - K1274+000                                                                                                                                                                | 12,775            |
|           | <b>i. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges</b>                                                 | <u>21,600</u>     |
|           |                                                                                                                                                                                                                  | <u>21,600</u>     |
| 301170173 | 1. Pandanon Br. along Daang Maharlika (Surigao-Agusan Sect)                                                                                                                                                      | 21,600            |
|           | <b>j. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - On-going</b>                                                                                                      | <u>49,500</u>     |
|           |                                                                                                                                                                                                                  | <u>49,500</u>     |
| 301210053 | 1. Minusong Bridge along Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental), Agusan del Norte 2nd LD                                                                                                         | 38,500            |
| 301210052 | 2. Minusuang Bridge along Daang Maharlika (Surigao-Agusan Road), Agusan del Norte 2nd LD                                                                                                                         | 11,000            |
|           | <b>MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</b>                                                                                                                                     | <u>215,000</u>    |
|           | <b>a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations</b>                                                          | <u>215,000</u>    |
|           |                                                                                                                                                                                                                  | <u>215,000</u>    |
| 303030178 | 1. NRJ Tagcatong-Vinapor Road Carmen leading to Nasipit Seaport, Jurassic Beach Resort, Bolihon Beach Resort, Diwata Cave, The Rockin Bolihon, Top of the Carmen, Agusan del Norte                               | 150,000           |
| 303030177 | 2. Widening/Upgrading of Pob. RTR - San Antonio - Tagnote Road with Bridge, leading to Tagnote Falls, Agusan del Norte                                                                                           | 65,000            |

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|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| <b>II. PROJECTS</b>               |                                                                                                                                                                                                                                                              | <b><u>118,715</u></b>     |
| <b>A. Locally-Funded Projects</b> |                                                                                                                                                                                                                                                              | <b><u>52,864</u></b>      |
| 1. Buildings and Other Structures |                                                                                                                                                                                                                                                              | <u>16,500</u>             |
| a. Multi-purpose/ Facilities      |                                                                                                                                                                                                                                                              | <u>16,500</u>             |
| 401030452                         | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - BCBMPC Bldg. Ojeda Ave., Brgy. 9<br>Cababaran City, Agusan del Norte                                                                                                    | 3,500                     |
| 401030916                         | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Poblacion, Carmen, Agusan<br>del Norte                                                                                                                            | 2,000                     |
| 401030949                         | 3. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Municipality of Nasipit, Province<br>of Agusan Del Norte                                                                                                                | 5,000                     |
| 401030913                         | 4. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Brgy. Ata-atahon, Nasipit,<br>Agusan del Norte                                                                                                                        | 2,000                     |
| 401030914                         | 5. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Brgy. Poblacion 1, RTR, Agusan<br>del Norte                                                                                                                           | 2,000                     |
| 401030915                         | 6. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Brgy. Poblacion, Tubay, Agusan<br>del Norte                                                                                                                           | 2,000                     |
| 2. Roads and Bridges              |                                                                                                                                                                                                                                                              | <u>32,364</u>             |
| a. National Bridges               |                                                                                                                                                                                                                                                              | <u>19,864</u>             |
| 405020069                         | 1. National Bridge Construction/Replacement Program (Design and Build<br>Bridges) - Bridge Construction and Replacement Program II- Jagupit Bridge<br>and Approaches along Daang Maharlika Road (Surigao-Agusan), Santiago,<br>Agusan del Norte 2nd District | 19,864                    |
| b. Local Roads                    |                                                                                                                                                                                                                                                              | <u>12,500</u>             |
| 405030456                         | 1. <b>Local Infrastructure Program -</b><br>Construction of Local Road - Brgy. A. Luna, Cabadbaran City, Agusan del<br>Norte                                                                                                                                 | 2,500                     |
| 405030457                         | 2. <b>Local Infrastructure Program -</b><br>Construction of Local Road - Brgy. Katugasan, Cabadbaran City, Agusan<br>del Norte                                                                                                                               | 2,500                     |
| 405030455                         | 3. <b>Local Infrastructure Program -</b><br>Construction of Local Road - Brgy. Poblacion 2, Santiago, Agusan del Norte                                                                                                                                       | 2,500                     |
| 405030454                         | 4. <b>Local Infrastructure Program -</b><br>Construction of Local Road - Brgy. Poblacion, Jabonga, Agusan del Norte                                                                                                                                          | 2,500                     |
| 405030458                         | 5. <b>Local Infrastructure Program -</b><br>Rehabilitation of Local Road - Brgy. Songkoy, Kitcharao, Agusan del Norte                                                                                                                                        | 2,500                     |
| 3. Water Management               |                                                                                                                                                                                                                                                              | <u>4,000</u>              |
| a. Water Supply                   |                                                                                                                                                                                                                                                              | <u>4,000</u>              |
| 406010075                         | 1. <b>Local Infrastructure Program -</b><br>Rehabilitation of Water Supply System - Barangay Poblacion 1, RTR,<br>Agusan del Norte                                                                                                                           | 2,000                     |
| 406010076                         | 2. <b>Local Infrastructure Program -</b><br>Rehabilitation of Water Supply System - Barangays Buhang, Sto. Niño,<br>Caloc-an and Marcos, Magallanes, Agusan del Norte                                                                                        | 2,000                     |

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|------|---------------------------------------------------------------------------------------------------|-----------------------------------|
|      | <b>B. Foreign-Assisted Project (s)</b>                                                            | <u>65,851</u><br>23,618<br>42,233 |
|      | 1. Roads and Bridges                                                                              | <u>65,851</u><br>23,618<br>42,233 |
|      | a. National Roads                                                                                 | <u>65,851</u><br>23,618<br>42,233 |
|      | 1. Road Upgrading and Preservation Project (RUPP), JICA, PH-247                                   | <u>29,000</u><br>9,246<br>19,754  |
|      | a. Daang Maharlika Surigao (Surigao-Agusan Road), Surigao (Lipata)-Agusan del Norte Bdry. Section |                                   |
|      | 1. Agusan del Norte, 2nd Legislative District                                                     | <u>29,000</u><br>9,246<br>19,754  |
|      | 2. Road Improvement and Institutional Development Project (RIIDP), ADB                            | <u>36,851</u><br>14,372<br>22,479 |
|      | a. Butuan-Cagayan de Oro City-Iligan City                                                         |                                   |
|      | 1. Agusan del Norte, 2nd Legislative District                                                     | <u>36,851</u><br>14,372<br>22,479 |

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| UACS      | Program/Activities/Project                                                                                                                                                                                                            | Amount<br>(P'000)     |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|           | <b><u>3. Agusan del Sur 1st District Engineering Office</u></b>                                                                                                                                                                       | <b><u>479,896</u></b> |
|           | <b>I. PROGRAMS</b>                                                                                                                                                                                                                    | <b><u>455,396</u></b> |
|           | <b>A. Capital Outlay</b>                                                                                                                                                                                                              | <b><u>455,396</u></b> |
|           | <b>1. Operations</b>                                                                                                                                                                                                                  | <b><u>455,396</u></b> |
|           | <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                                         | <b><u>438,454</u></b> |
|           | <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads                                                                          | <u>64,186</u>         |
|           |                                                                                                                                                                                                                                       | <u>64,186</u>         |
| 301010105 | 1. Daang Maharlika (Agusan-Davao Sect) K1245 + 450 - K1245 + 617                                                                                                                                                                      | 1,697                 |
| 301010269 | 2. Daang Maharlika (Agusan-Davao Sect) K1259 + 463 - K1259 + 527                                                                                                                                                                      | 600                   |
| 301010106 | 3. Daang Maharlika (Agusan-Davao Sect) K1272 + 000 - K1272 + 1000                                                                                                                                                                     | 9,538                 |
| 301010107 | 4. Daang Maharlika (Agusan-Davao Sect) K1289 + 000 - K1293 + 004                                                                                                                                                                      | 41,898                |
| 301010108 | 5. Daang Maharlika (Agusan-Davao Sect) K1298 + 007 - K1299 + 001                                                                                                                                                                      | 10,453                |
|           | <b>b. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads | <u>43,521</u>         |
|           |                                                                                                                                                                                                                                       | <u>43,521</u>         |
| 301040293 | 1. NRJ Bah-Bah-Talacogon Rd - K1294 + (-499) - K1295 + 000                                                                                                                                                                            | 25,684                |
| 301040294 | 2. NRJ Bah-Bah-Talacogon Rd - K1301 + 000 - K1302 + 000                                                                                                                                                                               | 13,147                |
| 301040295 | 3. NRJ Bah-Bah-Talacogon Rd - K1306 + 000 - K1306 + 280                                                                                                                                                                               | 4,690                 |
|           | <b>c. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Arterial Roads                                                                                    | <u>12,000</u>         |
|           |                                                                                                                                                                                                                                       | <u>12,000</u>         |
| 301050035 | 1. Road Slip along Daang Maharlika (Agusan-Davao Section) - K1278+110-K1278+174, Panaytay Section (right side), K1280+122-K1280+175, Sianib Section (left side)                                                                       | 5,000                 |
| 301050037 | 2. Road Slip along Daang Maharlika (Agusan-Davao Section) - K1289+410 - K1289+480 (right side), San Salvador Section                                                                                                                  | 3,000                 |
| 301050036 | 3. Road Slip along Daang Maharlika (Agusan-Davao Section) - K1290+610 - K1290+655 (left side), Awa Section & K1292+918 - K1292+963 (right side), New Leyte Section                                                                    | 4,000                 |
|           | <b>d. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                       |
|           | - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Secondary Roads                                                                                   | <u>3,000</u>          |
|           |                                                                                                                                                                                                                                       | <u>3,000</u>          |
| 301060025 | 1. Road Slip along NRJ Awa-Lianga Road - K1291+810 - K1291+854, New Maug Section                                                                                                                                                      | 3,000                 |

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| <b>UACS</b> | <b>Program/Activities/Project</b>                                                                                                                                                                                | <b>Amount<br/>(P'000)</b> |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
|             | <b>e. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Arterial Roads</b>  | <u>166,500</u>            |
|             |                                                                                                                                                                                                                  | <u>166,500</u>            |
| 301140159   | 1. NRJ Bayugan-Calaitan-Tandag Rd - K1282+447 - K1284+947                                                                                                                                                        | 75,000                    |
| 301140215   | 2. NRJ Bayugan-Calaitan-Tandag Rd - K1288+222 - K1290+425                                                                                                                                                        | 45,500                    |
| 301140216   | 3. NRJ Bayugan-Calaitan-Tandag Rd - K1295+400 - K1298+400                                                                                                                                                        | 46,000                    |
|             | <b>f. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads</b> | <u>79,178</u>             |
|             |                                                                                                                                                                                                                  | <u>79,178</u>             |
| 301150660   | 1. Agusan-Malaybalay Rd - K1284+959 - K1284+989                                                                                                                                                                  | 750                       |
| 301150661   | 2. Agusan-Malaybalay Rd - K1287+573 - K1287+713                                                                                                                                                                  | 3,500                     |
| 301150662   | 3. Agusan-Malaybalay Rd - K1287+869 - K1288+207                                                                                                                                                                  | 8,450                     |
| 301150663   | 4. Bayugan-Esperanza Rd - K1277+(-340) - K1277+(-236)                                                                                                                                                            | 2,184                     |
| 301150664   | 5. Bayugan-Esperanza Rd - K1281+166 - K1282+303                                                                                                                                                                  | 20,164                    |
| 301150666   | 6. Butuan City - Talacogon - Loreto - Veruela - Sta Josefa Rd - K1314+353 - K1315+727                                                                                                                            | 32,900                    |
| 301150665   | 7. Butuan City-Pianing-Tandag Rd - K1250+908 - K1250+949                                                                                                                                                         | 1,230                     |
| 301150667   | 8. NRJ Bahbah-Talacogon By-Pass Rd - Chainage 470-Chainage 803                                                                                                                                                   | 10,000                    |
|             | <b>g. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges</b>                                                 | <u>62,469</u>             |
|             |                                                                                                                                                                                                                  | <u>62,469</u>             |
| 301170174   | 1. Lucena Br. along NRJ Bahbah-Talacogon Rd.                                                                                                                                                                     | 16,560                    |
| 301170175   | 2. Mapaga Br. along NRJ Bahbah-Talacogon Rd.                                                                                                                                                                     | 27,450                    |
| 301170176   | 3. Talacogon Lake Br. along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd                                                                                                                                   | 18,459                    |
|             | <b>h. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - On-going</b>                                                                                                      | <u>7,600</u>              |
|             |                                                                                                                                                                                                                  | <u>7,600</u>              |
| 301210054   | 1. Nuevo Trabajo Bridge along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Road, Agusan del Sur 1st LD                                                                                                        | 7,600                     |
|             | <b>MFO 2 : FLOOD MANAGEMENT SERVICES</b>                                                                                                                                                                         | <u>16,942</u>             |
|             | <b>a. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems</b>                                                                                                                          | <u>16,942</u>             |
|             |                                                                                                                                                                                                                  | <u>16,942</u>             |
| 302010420   | 1. Construction of Crossing Luna Flood Control, Esperanza, Agusan del Sur 1st LD                                                                                                                                 | 16,942                    |

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| <b>UACS</b>                       | <b>Program/Activities/Project</b>                                                                                                                  | <b>Amount<br/>(P'000)</b> |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| <b>II. PROJECTS</b>               |                                                                                                                                                    | <b><u>24,500</u></b>      |
| <b>A. Locally-Funded Projects</b> |                                                                                                                                                    | <b><u>24,500</u></b>      |
|                                   | 1. Buildings and Other Structures                                                                                                                  | <b><u>15,500</u></b>      |
|                                   | a. Multi-purpose/ Facilities                                                                                                                       | <b><u>15,500</u></b>      |
| 401030920                         | 1. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Brgy. Dona Maxima, San Luis,<br>Agusan del Sur              | 2,000                     |
| 401030918                         | 2. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Gov. DO Plaza, Gov't Center,<br>Prosperidad                 | 5,000                     |
| 401030919                         | 3. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Pagkain ng Bayan, Mabuhay,<br>Bayugan City                  | 4,500                     |
| 401030921                         | 4. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Patin-Ay Central Elem School<br>Prosperidad, Agusan del Sur | 2,000                     |
| 401030917                         | 5. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Poblacion, Esperanza, Agusan<br>del Sur                     | 2,000                     |
|                                   | 2. Roads and Bridges                                                                                                                               | <b><u>9,000</u></b>       |
|                                   | a. Local Roads                                                                                                                                     | <b><u>9,000</u></b>       |
| 405030459                         | 1. <b>Local Infrastructure Program -</b><br>Concreting of Local Road - Mahayahay-Del Rosario Road, Sibagat, Agusan<br>del Sur                      | 2,000                     |
| 405030460                         | 2. <b>Local Infrastructure Program -</b><br>Concreting of Local Road - Santol Street, Poblacion, Bayugan City                                      | 2,000                     |
| 405030461                         | 3. <b>Local Infrastructure Program -</b><br>Rehabilitation of Local Road - Brgy. Katipunan-Brgy Marcelina Road,<br>Bayugan City, Agusan del Sur    | 5,000                     |

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| UACS      | Program/Activities/Project                                                                                                                                                                                                            | Amount<br>(P'000) |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>4. Agusan del Sur 2nd District Engineering Office</b>                                                                                                                                                                              | <b>767,370</b>    |
|           | <b>I. PROGRAMS</b>                                                                                                                                                                                                                    | <b>723,006</b>    |
|           | <b>A. Capital Outlay</b>                                                                                                                                                                                                              | <b>723,006</b>    |
|           | <b>1. Operations</b>                                                                                                                                                                                                                  | <b>723,006</b>    |
|           | <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                                         | <b>621,348</b>    |
|           | <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                   |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads  | <u>79,963</u>     |
|           |                                                                                                                                                                                                                                       | <u>79,963</u>     |
| 301030220 | 1. Daang Maharlika (Agusan-Davao Sect) - K1323 + 120 - K1324 + 375                                                                                                                                                                    | 21,262            |
| 301030221 | 2. Daang Maharlika (Agusan-Davao Sect) - K1337 + 280                                                                                                                                                                                  | 4,175             |
| 301030222 | 3. Daang Maharlika (Agusan-Davao Sect) - K1348 + 400 - K1350 + 112                                                                                                                                                                    | 29,010            |
| 301030374 | 4. NRJ Cuevas-Bislig Rd - K1374 + 610 - K1374 + 670                                                                                                                                                                                   | 815               |
| 301030375 | 5. NRJ Cuevas-Sta. Josefa Rd - K1371 + 541 - K1373 + 000                                                                                                                                                                              | 24,701            |
|           | <b>b. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                   |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads | <u>25,233</u>     |
|           |                                                                                                                                                                                                                                       | <u>25,233</u>     |
| 301040296 | 1. NRJ Sn Francisco-Bahi-Barobo Rd - K1313 + 445 - K1315 + 600                                                                                                                                                                        | 25,233            |
|           | <b>c. Network Development - Widening of National Roads</b>                                                                                                                                                                            |                   |
|           | - Arterial Roads                                                                                                                                                                                                                      | <u>40,000</u>     |
|           |                                                                                                                                                                                                                                       | <u>40,000</u>     |
| 301080168 | 1. Widening of Daang Maharlika (Agusan-Davao Section), K1307+493 - K1309+000 (Intermittent Section), San Francisco, Agusan del Sur 2nd LD                                                                                             | 40,000            |
|           | <b>d. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Arterial Roads</b>                       | <u>105,550</u>    |
|           |                                                                                                                                                                                                                                       | <u>105,550</u>    |
| 301140160 | 1. NRJ Cuevas-Bislig Rd - K1389+265 - K1393+160 with exception                                                                                                                                                                        | 105,550           |

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| UACS      | Program/Activities/Project                                                                                                                                                                                       | Amount<br>(P'000) |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>e. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads</b> | <u>212,909</u>    |
|           |                                                                                                                                                                                                                  | <u>212,909</u>    |
| 301150668 | 1. Asuncion - San Isidro - Laak - Veruela Rd - K1528+243 - K1530+100                                                                                                                                             | 49,710            |
| 301150671 | 2. Butuan City - Talacogon - Loreto - Veruela - Sta. Josefa Rd (S00447MN) - K1387 + 226 - K1389+165                                                                                                              | 49,300            |
| 301150673 | 3. Butuan City - Talacogon - Loreto - Veruela - Sta. Josefa Rd (S00447MN) - K1393+443 - K1395+195                                                                                                                | 23,700            |
| 301150672 | 4. Butuan City - Talacogon - Loreto - Veruela - Sta. Josefa Rd (S00447MN) - K1398+508 - K1400+200                                                                                                                | 21,025            |
| 301150674 | 5. Butuan City - Talacogon - Loreto - Veruela - Sta Josefa Rd (S00478MN) - K1389+(-407) - K1389+383                                                                                                              | 19,300            |
| 301150691 | 6. Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd (S00478MN) - K1389+383 - K1389+443                                                                                                                         | 1,475             |
| 301150669 | 7. Butuan City - Talacogon - Loreto - Veruela - Sta Josefa Rd - K1356+000 - K1357+188                                                                                                                            | 27,125            |
| 301150670 | 8. Butuan City - Talacogon - Loreto - Veruela - Sta Josefa Rd - K1362+524.5 - K1363+352.5                                                                                                                        | 21,274            |
|           | <b>f. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges</b>                                                 | <u>70,000</u>     |
|           |                                                                                                                                                                                                                  | <u>70,000</u>     |
| 301170177 | 1. Adgawan Br. along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd                                                                                                                                          | 20,000            |
| 301170178 | 2. Salvacion Br. along NRJ Cuevas-Bislig Rd                                                                                                                                                                      | 40,000            |
| 301170179 | 3. Sta Josefa Br. along NRJ Cuevas-Sampaguita Rd                                                                                                                                                                 | 10,000            |
|           | <b>g. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges</b>                                                                                 | <u>47,693</u>     |
|           |                                                                                                                                                                                                                  | <u>47,693</u>     |
| 301180156 | 1. Alegria Br. along NRJ Sn Francisco-Bahi-Barobo Rd                                                                                                                                                             | 5,000             |
| 301180157 | 2. Langkilaan Br. along Daang Maharlika (Agusan-Davao Sect)                                                                                                                                                      | 6,000             |
| 301180158 | 3. Maundo Br. along Pulanglupa-Sta Josefa Rd                                                                                                                                                                     | 5,000             |
| 301180159 | 4. Osmeña Br. along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd                                                                                                                                           | 5,000             |
| 301180160 | 5. Waloe Br. along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd                                                                                                                                            | 26,693            |
|           | <b>h. Construction and Maintenance of Bridges along National Roads - Widening of Permanent Bridges</b>                                                                                                           | <u>40,000</u>     |
|           |                                                                                                                                                                                                                  | <u>40,000</u>     |
| 301190032 | 1. Adlayan Br. along Daang Maharlika (Agusan-Davao Sect)                                                                                                                                                         | 40,000            |
|           | <b>MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</b>                                                                                                                                     | <u>101,658</u>    |
|           | <b>a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations</b>                                                          | <u>101,658</u>    |
|           |                                                                                                                                                                                                                  | <u>101,658</u>    |
| 303030179 | 1. Karaos-Lapag Eco Park-Alegria Road leading to Mt. Magdiwata, San Francisco, Agusan del Sur                                                                                                                    | 22,908            |
| 303030180 | 2. NRJ Blanca- Bunawan Eco-Park Road leading to Bunawan Eco Park, Brgy. Consuelo, Bunawan, Agusan del Sur                                                                                                        | 78,750            |

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| <b>UACS</b>                       | <b>Program/Activities/Project</b>                                                                                                                                                                                                                           | <b>Amount<br/>(P'000)</b> |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| <b>II. PROJECTS</b>               |                                                                                                                                                                                                                                                             | <b><u>44,364</u></b>      |
| <b>A. Locally-Funded Projects</b> |                                                                                                                                                                                                                                                             | <b><u>44,364</u></b>      |
|                                   | 1. Buildings and Other Structures                                                                                                                                                                                                                           | <u>16,000</u>             |
|                                   | a. Multi-purpose/ Facilities                                                                                                                                                                                                                                | <u>16,000</u>             |
| 401030922                         | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Alegria, Municipality of San Francisco                                                                                                                           | 4,000                     |
| 401030923                         | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Caimpungan, Municipality of San Francisco                                                                                                                        | 4,000                     |
| 401030924                         | 3. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Cuevas, Municipality of Trento                                                                                                                                   | 4,000                     |
| 401030925                         | 4. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Poblacion, Municipality of Rosario                                                                                                                                   | 4,000                     |
|                                   | 2. Roads and Bridges                                                                                                                                                                                                                                        | <u>28,364</u>             |
|                                   | a. National Bridges                                                                                                                                                                                                                                         | <u>19,864</u>             |
| 405020070                         | 1. National Bridge Construction/Replacement Program (Design and Build Bridges) - Bridge Construction and Replacement Program II- Bitaongan I Bridge and Approaches along East West Lateral Road (NRJ Cuevas-Bisig Road) Trento, Agusan del Sur 2nd District | 19,864                    |
|                                   | b. Local Roads                                                                                                                                                                                                                                              | <u>5,500</u>              |
| 405030462                         | 1. <b>Local Infrastructure Program -</b><br>Rehabilitation of Road - Brgy. Sabang Adgawan, Municipality of La Paz                                                                                                                                           | 5,500                     |
|                                   | c. Traffic Decongestion                                                                                                                                                                                                                                     | <u>3,000</u>              |
| 405050019                         | 1. <b>Local Infrastructure Program -</b><br>Construction of Footbridge - Barangay Basa, Municipality of Trento, Agusan del Sur                                                                                                                              | 3,000                     |

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| UACS      | Program/Activities/Project                                                                                                                                                                                                            | Amount<br>(P'000) |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>5. Surigao del Norte 1st District Engineering Office</b>                                                                                                                                                                           | <b>581,364</b>    |
|           | <b>I. PROGRAMS</b>                                                                                                                                                                                                                    | <b>450,359</b>    |
|           | <b>A. Capital Outlay</b>                                                                                                                                                                                                              | <b>450,359</b>    |
|           | <b>1. Operations</b>                                                                                                                                                                                                                  | <b>450,359</b>    |
|           | <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                                         | <b>298,359</b>    |
|           | <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                   |
|           | - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads                                                                          | <u>17,969</u>     |
|           |                                                                                                                                                                                                                                       | <u>17,969</u>     |
| 301010266 | 1. Surigao-Davao Coastal Rd K1148 + 000 K1147 + (-910) -                                                                                                                                                                              | 17,969            |
|           | <b>b. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                   |
|           | - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads                                                                         | <u>42,930</u>     |
|           |                                                                                                                                                                                                                                       | <u>42,930</u>     |
| 301020365 | 1. Magpayang-Mainit Rd - K1161 + 000 - K1162 + 000                                                                                                                                                                                    | 9,171             |
| 301020366 | 2. Surigao City-Sn Juan Coastal Rd - K1118 + 065 K1116 + 659 -                                                                                                                                                                        | 16,492            |
| 301020367 | 3. Surigao Wharf Rd - K1123 + 102 - K1124 + 000                                                                                                                                                                                       | 11,860            |
| 301020368 | 4. Surigao Wharf Road - K1125 + 780 - K1126 + 000                                                                                                                                                                                     | 5,407             |
|           | <b>c. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                   |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads  | <u>33,832</u>     |
|           |                                                                                                                                                                                                                                       | <u>33,832</u>     |
| 301030379 | 1. Surigao-Davao Coastal Rd - K1149 + 000 - K1151 + 000                                                                                                                                                                               | 33,832            |
|           | <b>d. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                   |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads | <u>11,726</u>     |
|           |                                                                                                                                                                                                                                       | <u>11,726</u>     |
| 301040299 | 1. Surigao Wharf Rd - K1126 + 000 - K1126 + 515                                                                                                                                                                                       | 11,726            |
|           | <b>e. Asset Preservation of National Roads</b>                                                                                                                                                                                        |                   |
|           | - Construction/ Rehabilitation of Drainage/ Protection Works along National Roads                                                                                                                                                     | <u>16,807</u>     |
|           |                                                                                                                                                                                                                                       | <u>16,807</u>     |
| 301070234 | 1. Construction of Drainage System along Surigao Wharf Road, Surigao City, Surigao del Norte 2nd LD                                                                                                                                   | 16,807            |
|           | <b>f. Network Development - Widening of National Roads</b>                                                                                                                                                                            |                   |
|           | - Arterial Roads                                                                                                                                                                                                                      | <u>48,000</u>     |
|           |                                                                                                                                                                                                                                       | <u>48,000</u>     |
| 301080169 | 1. Improvement/Widening of Daang Maharlika (Surigao-Agusan Section), K1123+(-847) - K1125+008, Brgy. Luna, Surigao City, Surigao del Norte 2nd LD                                                                                     | 48,000            |

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| UACS      | Program/Activities/Project                                                                                                                                                                  | Amount<br>(P'000)     |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|           | <b>g. Construction and Maintenance of Bridges along National Roads - Major Repair/</b>                                                                                                      | <b><u>30,000</u></b>  |
|           | Maintenance of Existing Permanent Bridges                                                                                                                                                   |                       |
|           |                                                                                                                                                                                             | <u>30,000</u>         |
| 301180163 | 1. Alimpatayan Br. along Daang Maharlika (Surigao-Agusan Sect)                                                                                                                              | 2,000                 |
| 301180164 | 2. Alipao Br. along Daang Maharlika (Surigao-Agusan Sect)                                                                                                                                   | 4,000                 |
| 301180165 | 3. Baloran Br. along Daang Maharlika (Surigao-Agusan Sect)                                                                                                                                  | 2,000                 |
| 301180166 | 4. Candiis Br. along Daang Maharlika (Surigao-Agusan Sect)                                                                                                                                  | 2,000                 |
| 301180167 | 5. Daywan Br. along Surigao-Davao Coastal Rd                                                                                                                                                | 5,000                 |
| 301180168 | 6. Lamintao Br. along Daang Maharlika (Lipata-Surigao Sect)                                                                                                                                 | 5,000                 |
| 301180169 | 7. Lipata Br. along Daang Maharlika (Lipata-Surigao Sect)                                                                                                                                   | 5,000                 |
| 301180170 | 8. Malicao Br. along Daang Maharlika (Lipata-Surigao Sect)                                                                                                                                  | 5,000                 |
|           | <b>h. Construction and Maintenance of Bridges along National Roads - Widening of</b>                                                                                                        | <b><u>40,095</u></b>  |
|           | Permanent Bridges                                                                                                                                                                           |                       |
|           |                                                                                                                                                                                             | <u>40,095</u>         |
| 301190033 | 1. Marga Br. along Daang Maharlika (Surigao-Agusan Sect)                                                                                                                                    | 13,095                |
| 301190034 | 2. Payao Br. along Daang Maharlika (Surigao-Agusan Sect)                                                                                                                                    | 27,000                |
|           | <b>i. Construction and Maintenance of Bridges along National Roads - Construction</b>                                                                                                       | <b><u>54,000</u></b>  |
|           | of Bridges - New                                                                                                                                                                            |                       |
|           |                                                                                                                                                                                             | <u>54,000</u>         |
| 301200085 | 1. Capalayan Br. along Jct. Capalayan-Cabongbongan Rd                                                                                                                                       | 13,500                |
| 301200086 | 2. Escalon Br. along Quezon-Mapawa-Capalayan-Espina-Navarro Rd.                                                                                                                             | 40,500                |
|           | <b>j. Construction and Maintenance of Bridges along National Roads - Construction</b>                                                                                                       | <b><u>3,000</u></b>   |
|           | of Bridges - On-going                                                                                                                                                                       |                       |
|           |                                                                                                                                                                                             | <u>3,000</u>          |
| 301210066 | 1. Magpayang Bridge 2 along Daang Maharlika (Surigao-Agusan Section),<br>Surigao del Norte 2nd LD                                                                                           | 3,000                 |
|           | <b>MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER</b>                                                                                                                               | <b><u>152,000</u></b> |
|           | <b>INFRASTRUCTURE</b>                                                                                                                                                                       |                       |
|           | <b>a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and</b>                                                                                                      | <b><u>152,000</u></b> |
|           | <b>Declared Tourism Destinations - To Declared Tourism Destinations</b>                                                                                                                     |                       |
|           |                                                                                                                                                                                             | <u>152,000</u>        |
| 303030184 | 1. Calderon Village - Sitio Tagbasingan Road leading to Mamanwa Cultural<br>Village and Eco-park and Surigao City's Highest Peak Mountain ,Brgy. Mat-<br>I, Surigao City, Surigao del Norte | 10,000                |
| 303030186 | 2. Circumferential road leading Lake Mainit, Mainit, Surigao del Norte                                                                                                                      | 50,000                |
| 303030183 | 3. Jct. Gata - Mapaso (Hot Spring) Road leading to Lake Mainit, Brgy. Mapaso,<br>Mainit, Surigao del Norte                                                                                  | 42,000                |
| 303030185 | 4. NRJ Lipata-Punta Bilar-Looc-Mabua Road leading to War Memorial Bldg<br>and Pebbles Beach Resort, Brgys. Lipata,Punta Bilar and Mabua, Surigao<br>City                                    | 50,000                |

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| UACS                                   | Program/Activities/Project                                                                                                                                     | Amount<br>(P'000)     |
|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| <b>II. PROJECTS</b>                    |                                                                                                                                                                | <b><u>131,005</u></b> |
| <b>A. Locally-Funded Projects</b>      |                                                                                                                                                                | <b><u>26,750</u></b>  |
|                                        | 1. Buildings and Other Structures                                                                                                                              | <u>22,350</u>         |
|                                        | a. School Buildings                                                                                                                                            | <u>4,600</u>          |
| 401010113                              | 1. <b>Local Infrastructure Program -</b><br>Construction of Academic Building - Caraga Regional Science High School,<br>Surigao City                           | 2,000                 |
| 401010114                              | 2. <b>Local Infrastructure Program -</b><br>Construction of Academic Building - Surigao City Central Pilot School, Bgy.<br>Taft, Surigao City                  | 2,600                 |
|                                        | b. Multi-purpose/ Facilities                                                                                                                                   | <u>17,750</u>         |
| 401030903                              | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Banban, Municipality of<br>Tagana-an, Surigao del Norte             | 2,500                 |
| 401030904                              | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Cawilan, Municipality of<br>Tagana-an, Surigao del Norte            | 2,500                 |
| 401030906                              | 3. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Municipality of Sison, Surigao del<br>Norte                               | 3,000                 |
| 401030905                              | 4. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Poblacion, Municipality of San<br>Francisco, Surigao del Norte            | 2,500                 |
| 401031015                              | 5. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - SURNECO Compound, Surigao<br>City                                         | 2,250                 |
| 401030907                              | 6. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Sangguniang Panlalawigan Bldg.,<br>Capitol Road, Washington, Surigao City | 5,000                 |
|                                        | 2. Roads and Bridges                                                                                                                                           | <u>4,400</u>          |
|                                        | a. Local Roads                                                                                                                                                 | <u>4,400</u>          |
| 405030453                              | 1. <b>Local Infrastructure Program -</b><br>Construction and Rehabilitation of Local Road - Brgy. Mabini - P2.0M and<br>Brgy. Luna - P2.4M, Surigao City       | 4,400                 |
| <b>B. Foreign-Assisted Project (s)</b> |                                                                                                                                                                | <b><u>104,255</u></b> |
|                                        |                                                                                                                                                                | <b>33,239</b>         |
|                                        |                                                                                                                                                                | <b>71,016</b>         |
|                                        | 1. Roads and Bridges                                                                                                                                           | <u>104,255</u>        |
|                                        |                                                                                                                                                                | 33,239                |
|                                        |                                                                                                                                                                | 71,016                |
|                                        | a. National Roads                                                                                                                                              | <u>104,255</u>        |
|                                        |                                                                                                                                                                | 33,239                |
|                                        |                                                                                                                                                                | 71,016                |
|                                        | 1. Road Upgrading and Preservation Project (RUPP), JICA, PH-247                                                                                                | <u>104,255</u>        |
|                                        |                                                                                                                                                                | 33,239                |
|                                        |                                                                                                                                                                | 71,016                |
|                                        | a. Daang Maharlika Surigao (Surigao-Agusan Road), Surigao (Lipata)-Agusan del<br>Norte Bdry. Section                                                           |                       |
|                                        | 1. Surigao del Norte, 2nd Legislative District                                                                                                                 | <u>104,255</u>        |
|                                        |                                                                                                                                                                | 33,239                |
|                                        |                                                                                                                                                                | 71,016                |

Note: Excludes P 29.206M for MVUC

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| UACS      | Program/Activities/Project                                                                                                                                                                                       | Amount<br>(P'000) |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>6. Surigao del Norte 2nd District Engineering Office</b>                                                                                                                                                      | <b>695,336</b>    |
|           | <b>I. PROGRAMS</b>                                                                                                                                                                                               | <b>670,836</b>    |
|           | <b>A. Capital Outlay</b>                                                                                                                                                                                         | <b>670,836</b>    |
|           | <b>1. Operations</b>                                                                                                                                                                                             | <b>670,836</b>    |
|           | <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                    | <b>396,810</b>    |
|           | <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                   |                   |
|           | - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Secondary Roads                                                              | 10,000            |
|           |                                                                                                                                                                                                                  | 10,000            |
| 301060032 | 1. Road Slip along San Benito-Sta. Monica Road - K0038+000-K0038+500, Siargao Island                                                                                                                             | 10,000            |
|           | <b>b. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads</b> | <b>377,810</b>    |
|           |                                                                                                                                                                                                                  | 377,810           |
| 301150134 | 1. Jct Del Carmen-Sta Monica-Sn Isidro Rd, Burgos-San Isidro Section - K0065+560 - K0066+560                                                                                                                     | 30,000            |
| 301150135 | 2. Jct Del Carmen-Sta Monica-Sn Isidro Rd, Burgos-San Isidro Section - K0067+008 - K0067+048                                                                                                                     | 1,200             |
| 301150136 | 3. Jct Del Carmen-Sta Monica-Sn Isidro Rd, Burgos-San Isidro Section - K0067+408 - K0068+020                                                                                                                     | 18,300            |
| 301150130 | 4. Jct Del Carmen-Sta Monica-Sn Isidro Rd, Del Carmen-San Benito Section - K0027+800 - K0028+924                                                                                                                 | 33,600            |
| 301150131 | 5. Jct Del Carmen-Sta Monica-Sn Isidro Rd, San Benito-Sta. Monica Section - K0038+985 - K0039+655                                                                                                                | 20,100            |
| 301150692 | 6. Jct Del Carmen-Sta Monica-Sn Isidro Rd, San Benito-Sta. Monica Section - K0047+150 - K0047+974                                                                                                                | 24,600            |
| 301150693 | 7. Jct Del Carmen-Sta Monica-Sn Isidro Rd, San Benito-Sta. Monica Section - K0049+099 - K0050+329                                                                                                                | 33,210            |
| 301150694 | 8. Jct Del Carmen-Sta Monica-Sn Isidro Rd, San Benito-Sta. Monica Section - K0052+880 - K0053+489                                                                                                                | 16,470            |
| 301150132 | 9. Jct Del Carmen-Sta Monica-Sn Isidro Rd., Burgos-San Isidro Section - K0057+311 - K0057+756                                                                                                                    | 13,500            |
| 301150695 | 10. Jct Del Carmen-Sta Monica-Sn Isidro Rd., Burgos-San Isidro Section - K0058+099 - K0058+255                                                                                                                   | 4,800             |
| 301150696 | 11. Jct Del Carmen-Sta Monica-Sn Isidro Rd., Burgos-San Isidro Section - K0060+552 - K0061+602                                                                                                                   | 31,500            |
| 301150133 | 12. Jct Del Carmen-Sta Monica-Sn Isidro Rd., Burgos-San Isidro Section - K0061+602 - K0064+662                                                                                                                   | 91,887            |
| 301150678 | 13. Jct Cancoy-Pilar Rd - K0037+285 - K0038+316                                                                                                                                                                  | 26,250            |
| 301150679 | 14. Jct Cancoy-Pilar Rd - K0039+100 - K0039+367                                                                                                                                                                  | 5,607             |
| 301150680 | 15. Jct Osmeña-Pilar Rd - K0006+2372 - K0006+2623                                                                                                                                                                | 5,271             |
| 301150681 | 16. Jct Osmeña-Pilar Rd - K0017+826 - K0018+000                                                                                                                                                                  | 9,125             |
| 301150682 | 17. Jct Osmeña-Pilar Rd - K0023+593 - K0024+000                                                                                                                                                                  | 12,390            |
|           | <b>c. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges</b>                                                                                 | <b>9,000</b>      |
|           |                                                                                                                                                                                                                  | 9,000             |
| 301180171 | 1. Kaduyukan Br. along Jct Del Carmen-Sta Monica-Sn Isidro Rd                                                                                                                                                    | 3,000             |
| 301180172 | 2. Maasin Br. along Jct Osmeña-Pilar Rd                                                                                                                                                                          | 3,000             |
| 301180173 | 3. Taytay Br. along Jct Del Carmen-Sta Monica-Sn Isidro Rd                                                                                                                                                       | 3,000             |

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| <b>UACS</b> | <b>Program/Activities/Project</b>                                                                                                                       | <b>Amount<br/>(P'000)</b> |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
|             | <b>MFO 2 : FLOOD MANAGEMENT SERVICES</b>                                                                                                                | <b><u>30,000</u></b>      |
|             | <b>a. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems</b>                                                                 | <b><u>30,000</u></b>      |
|             |                                                                                                                                                         | <b><u>30,000</u></b>      |
| 302010421   | 1. Completion of Dapa-Osmena Flood Control Project, Siargao Island, Surigao del Norte 1st LD                                                            | 30,000                    |
|             | <b>MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</b>                                                                            | <b><u>244,026</u></b>     |
|             | <b>a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations</b> | <b><u>244,026</u></b>     |
|             |                                                                                                                                                         | <b><u>244,026</u></b>     |
| 303030188   | 1. Dapa-Union General Luna Road (Gen. Luna - Catangnan Section), K15+(-385) - K18+385, Surigao del Norte                                                | 94,439                    |
| 303030187   | 2. Dapa-Union General Luna Road (Gen. Luna - Malinao Section), K2+000 - K5+925, Surigao del Norte                                                       | 98,125                    |
| 303030189   | 3. Jct. Osmena Pilar Road leading to Surigao City Airport, Surigao City Seaport, and Dapa Seaport in Siargao, Siargao Island, Surigao del Norte         | 51,462                    |
|             | <b>II. PROJECTS</b>                                                                                                                                     | <b><u>24,500</u></b>      |
|             | <b>A. Locally-Funded Projects</b>                                                                                                                       | <b><u>24,500</u></b>      |
|             | <b>1. Buildings and Other Structures</b>                                                                                                                | <b><u>24,500</u></b>      |
|             | <b>a. Multi-purpose/ Facilities</b>                                                                                                                     | <b><u>24,500</u></b>      |
|             |                                                                                                                                                         | <b><u>24,500</u></b>      |
| 401030943   | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy Poblacion 1, Gen Luna, Surigao del Norte                      | 7,000                     |
| 401030944   | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Osmena, Dapa, SDN                                            | 10,500                    |
| 401030946   | 3. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Brgy. Del Carmen, Del Carmen, SDN                                | 5,000                     |
| 401030945   | 4. <b>Local Infrastructure Program -</b><br>Rehabilitation of Multi-Purpose Building - Brgy. T Arlan Sta. Monica, SDN                                   | 2,000                     |

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| UACS                                                                                                                                                                                                             | Program/Activities/Project                                                               | Amount<br>(P'000) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------|
| <b>7. Dinagat Islands District Engineering Office</b>                                                                                                                                                            |                                                                                          | <b>782,187</b>    |
| <b>I. PROGRAMS</b>                                                                                                                                                                                               |                                                                                          | <b>757,687</b>    |
| <b>A. Capital Outlay</b>                                                                                                                                                                                         |                                                                                          | <b>757,687</b>    |
| <b>1. Operations</b>                                                                                                                                                                                             |                                                                                          | <b>757,687</b>    |
| <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                    |                                                                                          | <b>757,687</b>    |
| <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                   |                                                                                          |                   |
| - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Secondary Roads                                                              |                                                                                          | 40,000            |
|                                                                                                                                                                                                                  |                                                                                          | <u>40,000</u>     |
| 301060028                                                                                                                                                                                                        | 1. Road Slip along Dinagat-Loreto Road - K0014+820, San jose                             | 10,000            |
| 301060029                                                                                                                                                                                                        | 2. Road Slip along Dinagat-Loreto Road - K0019+827 - K0019+863, Wilson Section, San Jose | 10,000            |
| 301060030                                                                                                                                                                                                        | 3. Road Slip along Dinagat-Loreto Road - Section, Dinagat                                | 10,000            |
| 301060031                                                                                                                                                                                                        | 4. Road Slip along Dinagat-Loreto Road - Tubajon                                         | 10,000            |
| <b>b. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads</b> |                                                                                          | <b>646,525</b>    |
|                                                                                                                                                                                                                  |                                                                                          | <u>646,525</u>    |
| 301150121                                                                                                                                                                                                        | 1. Dinagat-Loreto Rd - K0002+860 - K0004+710                                             | 55,500            |
| 301150122                                                                                                                                                                                                        | 2. Dinagat-Loreto Rd - K0022+580 - K0023+342                                             | 22,800            |
| 301150123                                                                                                                                                                                                        | 3. Dinagat-Loreto Rd - K0026+980 - K0028+690                                             | 48,300            |
| 301150124                                                                                                                                                                                                        | 4. Dinagat-Loreto Rd - K0049+570 - K0052+500                                             | 87,961            |
| 301150125                                                                                                                                                                                                        | 5. Dinagat-Loreto Rd - K0059+000 - K0062+666                                             | 109,980           |
| 301150126                                                                                                                                                                                                        | 6. Dinagat-Loreto Rd - K0081+800 - K0083+027                                             | 33,600            |
| 301150127                                                                                                                                                                                                        | 7. Dinagat-Loreto Rd - K0083+188 - K0083+760                                             | 17,100            |
| 301150128                                                                                                                                                                                                        | 8. Dinagat-Loreto Rd - K0083+840 - K0084+800                                             | 27,600            |
| 301150129                                                                                                                                                                                                        | 9. Dinagat-Loreto Rd - K0085+273 - K0087+812                                             | 73,800            |
| 301150329                                                                                                                                                                                                        | 10. Jct Magsaysay-Cagdianao Rd Chainage 542                                              | 16,200            |
| 301150331                                                                                                                                                                                                        | 11. Jct Magsaysay-Cagdianao Rd K0006+050                                                 | 2,160             |
| 301150330                                                                                                                                                                                                        | 12. Jct Magsaysay-Cagdianao Rd K0006+(-414)                                              | 1,650             |
| 301150332                                                                                                                                                                                                        | 13. Jct Magsaysay-Cagdianao Rd K0009+055                                                 | 7,350             |
| 301150333                                                                                                                                                                                                        | 14. Jct Magsaysay-Cagdianao Rd K0010+415                                                 | 38,970            |
| 301150334                                                                                                                                                                                                        | 15. Jct Magsaysay-Cagdianao Rd K0012+555                                                 | 24,600            |
| 301150335                                                                                                                                                                                                        | 16. Jct Magsaysay-Cagdianao Rd K0016+696                                                 | 7,129             |
| 301150675                                                                                                                                                                                                        | 17. Jct Bolodbolod-Albor Rd - K0060+(-348) - K0060+(-511)                                | 25,700            |
| 301150676                                                                                                                                                                                                        | 18. Jct Mabini-Tubajon Rd - K0085+(-1362) - K0085+(-875)                                 | 14,625            |
| 301150677                                                                                                                                                                                                        | 19. Jct Mabini-Tubajon Rd - K0085+000 - K0086+375                                        | 31,500            |
| <b>c. Construction and Maintenance of Bridges along National Roads - Replacement of Bridges (Temporary to Permanent)</b>                                                                                         |                                                                                          | <b>27,162</b>     |
|                                                                                                                                                                                                                  |                                                                                          | <u>27,162</u>     |
| 301160033                                                                                                                                                                                                        | 1. Del Mores Br. along Jct Mabini-Tubajon Rd                                             | 19,656            |
| 301160034                                                                                                                                                                                                        | 2. Mabini Br. 2 along Jct Mabini-Tubajon Rd                                              | 7,506             |

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| UACS      | Program/Activities/Project                                                                                                           | Amount<br>(P'000) |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>d. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - On-going</b>                          | <u>44,000</u>     |
|           |                                                                                                                                      | <u>44,000</u>     |
| 301210055 | 1. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Goring Bridge                                                          | 3,000             |
| 301210056 | 2. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Henry Bridge                                                           | 3,600             |
| 301210057 | 3. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Lecing Bridge                                                          | 4,500             |
| 301210058 | 4. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Luna Bridge                                                            | 3,750             |
| 301210059 | 5. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Magsaysay Bridge                                                       | 5,400             |
| 301210060 | 6. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Padog Bridge                                                           | 8,400             |
| 301210061 | 7. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Ricky Bridge                                                           | 3,950             |
| 301210062 | 8. Bridges along Dinagat-Loreto Road, Dinagat Lone District - San Jose Bridge I                                                      | 3,000             |
| 301210063 | 9. Bridges along Dinagat-Loreto Road, Dinagat Lone District - Sergio Bridge                                                          | 3,000             |
| 301210065 | 10. Canahaan Bridge along Jct Magsaysay-Cagdianao Road, Dinagat Lone District                                                        | 3,000             |
| 301210064 | 11. Gadong Bridge along Jct Bolodbolod-Albor Road, Dinagat Lone District                                                             | 2,400             |
|           | <b>II. PROJECTS</b>                                                                                                                  | <u>24,500</u>     |
|           | <b>A. Locally-Funded Projects</b>                                                                                                    | <u>24,500</u>     |
|           | 1. Buildings and Other Structures                                                                                                    | <u>24,500</u>     |
|           | a. Multi-purpose/ Facilities                                                                                                         | <u>24,500</u>     |
|           |                                                                                                                                      | <u>24,500</u>     |
| 401030976 | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Aguinaldo, Mun. of Libjo                  | 3,500             |
| 401030974 | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Don Ruben and Sta. Cruz, Mun. of San Jose | 10,000            |
| 401030977 | 3. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Mabini. Mun. of Tubajon                   | 3,500             |
| 401030978 | 4. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Sta. Cruz, Mun. of Loreto                 | 4,000             |
| 401030975 | 5. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Sta. Monica, Mun. of Basilisa             | 3,500             |

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| UACS      | Program/Activities/Project                                                                                                                                                                                                           | Amount<br>(P'000) |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>8. Surigao del Sur 1st District Engineering Office</b>                                                                                                                                                                            | <b>457,740</b>    |
|           | <b>I. PROGRAMS</b>                                                                                                                                                                                                                   | <b>433,240</b>    |
|           | <b>A. Capital Outlay</b>                                                                                                                                                                                                             | <b>433,240</b>    |
|           | <b>1. Operations</b>                                                                                                                                                                                                                 | <b>433,240</b>    |
|           | <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                                        | <b>433,240</b>    |
|           | <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                                       |                   |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads | <u>15,671</u>     |
|           |                                                                                                                                                                                                                                      | <u>15,671</u>     |
| 301030380 | 1. Surigao-Davao Coastal Rd - K1353 + 370 - K1353 + 481 & K1356 + 755 - K1357 + 033                                                                                                                                                  | 4,948             |
| 301030381 | 2. Surigao-Davao Coastal Rd - K1378 + 568.40 - K1379 + 000                                                                                                                                                                           | 7,216             |
| 301030382 | 3. Surigao-Davao Coastal Rd - K1386 + 145 - K1386 + 352                                                                                                                                                                              | 3,507             |
|           | <b>b. Asset Preservation of National Roads</b>                                                                                                                                                                                       |                   |
|           | - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Arterial Roads                                                                                   | <u>16,000</u>     |
|           |                                                                                                                                                                                                                                      | <u>16,000</u>     |
| 301050038 | 1. Road Slip Protection along Surigao-Davao Coastal Road - K1208+000 - K1216+000 (Intermittent Section), SDN/SDS Bdry. to Carrascal                                                                                                  | 16,000            |
|           | <b>c. Network Development - Widening of National Roads</b>                                                                                                                                                                           |                   |
|           | - Arterial Roads                                                                                                                                                                                                                     | <u>58,500</u>     |
|           |                                                                                                                                                                                                                                      | <u>58,500</u>     |
| 301080170 | 1. Widening along Surigao-Davao Coastal Road, Tandag City, Surigao del Sur 1st LD, K1295+000 - K1297+261, Tandag Bridge, Brgy. Dagocdoc-Jct. Tandag Airport Road                                                                     | 46,500            |
| 301080171 | 2. Widening along Surigao-Davao Coastal Road, Tandag City, Surigao del Sur 1st LD, K1300+928 - K1301+877.60, Jct. Tago-Tandag City                                                                                                   | 12,000            |
|           | <b>d. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Arterial Roads</b>                      | <u>148,839</u>    |
|           |                                                                                                                                                                                                                                      | <u>148,839</u>    |
| 301140161 | 1. Surigao-Davao Coastal Rd - K1210+356 - K1210+611                                                                                                                                                                                  | 18,369            |
| 301140162 | 2. Surigao-Davao Coastal Rd - K1210+974 - K1211+000                                                                                                                                                                                  | 24,950            |
| 301140163 | 3. Surigao-Davao Coastal Rd - K1213+000 - K1213+841                                                                                                                                                                                  | 60,520            |
| 301140217 | 4. Jct Gamut-Sn Miguel Bayugan Rd - K1318+565 - K1318+777                                                                                                                                                                            | 4,452             |
| 301140218 | 5. Jct Gamut-Sn Miguel Bayugan Rd - K1321+055                                                                                                                                                                                        | 27,485            |
| 301140219 | 6. Jct Gamut-Sn Miguel Bayugan Rd - K1321+414 - K1322+036                                                                                                                                                                            | 13,063            |

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| UACS      | Program/Activities/Project                                                                                                                                       | Amount<br>(P'000)     |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|           | <b>e. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges</b> | <b><u>114,110</u></b> |
|           |                                                                                                                                                                  | <b><u>114,110</u></b> |
| 301170182 | 1. Bihawan Br. along Surigao-Davao Coastal Rd                                                                                                                    | 15,600                |
| 301170183 | 2. Cagbaoto Br. 2 along Surigao-Davao Coastal Rd.                                                                                                                | 13,040                |
| 301170184 | 3. Canag-as Br. along Jct Gamut-Sn Miguel Bayugan Rd                                                                                                             | 6,280                 |
| 301170185 | 4. Diatagon Br. along Surigao-Davao Coastal Rd                                                                                                                   | 39,800                |
| 301170186 | 5. Mararag Br. along Surigao-Davao Coastal Rd.                                                                                                                   | 24,960                |
| 301170187 | 6. Taktaraok Br. along Jct Gamut-Sn Miguel Bayugan Rd                                                                                                            | 14,430                |
|           | <b>f. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - On-going</b>                                                      | <b><u>80,120</u></b>  |
|           |                                                                                                                                                                  | <b><u>80,120</u></b>  |
| 301210017 | 1. Tago-Lapaz Bridge along Surigao-Davao Coastal Road (Alternate Road), Surigao del Sur 1st LD                                                                   | 60,000                |
| 301210018 | 2. Tago-San Miguel Bridge along Jct. Gamut-San Miguel Road, San Miguel, Surigao del Sur 1st LD                                                                   | 20,120                |
|           | <b>II. PROJECTS</b>                                                                                                                                              | <b><u>24,500</u></b>  |
|           | <b>A. Locally-Funded Projects</b>                                                                                                                                | <b><u>24,500</u></b>  |
|           | <b>1. Buildings and Other Structures</b>                                                                                                                         | <b><u>10,000</u></b>  |
|           | <b>a. Multi-purpose/ Facilities</b>                                                                                                                              | <b><u>10,000</u></b>  |
| 401030911 | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Manyayay, Lianga                                                      | 2,000                 |
| 401030909 | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Pag-antayan, Cantilan                                                 | 2,000                 |
| 401030910 | 3. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Parang, Cantilan                                                      | 2,000                 |
| 401030908 | 4. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. San Pedro, Cantilan                                                   | 2,000                 |
| 401030912 | 5. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Union, Madrid                                                         | 2,000                 |
|           | <b>2. Roads and Bridges</b>                                                                                                                                      | <b><u>14,500</u></b>  |
|           | <b>a. Local Roads</b>                                                                                                                                            | <b><u>4,500</u></b>   |
| 405030714 | 1. <b>Local Infrastructure Program -</b><br>Construction of Road, Brgy. San Pedro, Cantilan, Surigao del Sur                                                     | 2,500                 |
| 405030715 | 2. <b>Local Infrastructure Program -</b><br>Construction of Seawall, Municipality of Marihatag, Surigao del Sur                                                  | 2,000                 |
|           | <b>b. Local Bridges</b>                                                                                                                                          | <b><u>10,000</u></b>  |
| 405040026 | 1. <b>Local Infrastructure Program -</b><br>Construction of Bridge - Brgy. Magosilom, Cantilan                                                                   | 10,000                |

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| UACS      | Program/Activities/Project                                                                                                                                                                                                           | Amount<br>(P'000) |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|           | <b>9. Surigao del Sur 2nd District Engineering Office</b>                                                                                                                                                                            | <b>412,146</b>    |
|           | <b>I. PROGRAMS</b>                                                                                                                                                                                                                   | <b>377,646</b>    |
|           | <b>A. Capital Outlay</b>                                                                                                                                                                                                             | <b>377,646</b>    |
|           | <b>1. Operations</b>                                                                                                                                                                                                                 | <b>377,646</b>    |
|           | <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                                                                                                                                                                        | <b>180,317</b>    |
|           | <b>a. Asset Preservation of National Roads</b>                                                                                                                                                                                       |                   |
|           | - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads                                                                         | <u>2,671</u>      |
|           |                                                                                                                                                                                                                                      | <u>2,671</u>      |
| 301010267 | 1. Surigao-Davao Coastal Rd - K1462 + 143 - K1462 + 423                                                                                                                                                                              | 2,671             |
|           | <b>b. Asset Preservation of National Roads</b>                                                                                                                                                                                       |                   |
|           | - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads | <u>98,261</u>     |
|           |                                                                                                                                                                                                                                      | <u>98,261</u>     |
| 301030223 | 1. Surigao-Davao Coastal Rd - K1437 + 000 - K1439 + 000                                                                                                                                                                              | 33,883            |
| 301030224 | 2. Surigao-Davao Coastal Rd - K1449 + 613 - K1451 + 000                                                                                                                                                                              | 16,942            |
| 301030225 | 3. Surigao-Davao Coastal Rd - K1454 + 000 - K1456 + 000                                                                                                                                                                              | 33,883            |
| 301030226 | 4. Surigao-Davao Coastal Rd - K1492 + 000 - K1492 + 800                                                                                                                                                                              | 13,553            |
|           | <b>c. Asset Preservation of National Roads</b>                                                                                                                                                                                       |                   |
|           | - Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - National Arterial Roads                                                                                   | <u>30,000</u>     |
|           |                                                                                                                                                                                                                                      | <u>30,000</u>     |
| 301050039 | 1. Road Slip Protection along Surigao-Davao Coastal Road - K1449+613 - K1451+270, San Vicente                                                                                                                                        | 30,000            |
|           | <b>d. Asset Preservation of National Roads</b>                                                                                                                                                                                       |                   |
|           | - Construction/ Rehabilitation of Drainage/ Protection Works along National Roads                                                                                                                                                    | <u>20,000</u>     |
|           |                                                                                                                                                                                                                                      | <u>20,000</u>     |
| 301070235 | 1. Construction of Drainage System along NRJ Barobo-Bahi-Agusan del Sur Boundary, Surigao del Sur 2nd LD                                                                                                                             | 20,000            |
|           | <b>e. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Arterial Roads</b>                      | <u>1,250</u>      |
|           |                                                                                                                                                                                                                                      | <u>1,250</u>      |
| 301140220 | 1. Surigao-Davao Coastal Rd - K1480+155 - K1480+191                                                                                                                                                                                  | 1,250             |
|           | <b>f. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges</b>                                                                     | <u>23,135</u>     |
|           |                                                                                                                                                                                                                                      | <u>23,135</u>     |
| 301170188 | 1. Sabang Jumbo Br. along Surigao-Davao Coastal Rd                                                                                                                                                                                   | 23,135            |
|           | <b>g. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges</b>                                                                                                     | <u>5,000</u>      |
|           |                                                                                                                                                                                                                                      | <u>5,000</u>      |
| 301180174 | 1. Tagbina Br. along Surigao-Davao Coastal Rd                                                                                                                                                                                        | 5,000             |

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| <b>UACS</b> | <b>Program/Activities/Project</b>                                                                                                                       | <b>Amount<br/>(P'000)</b> |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
|             | <b>MFO 2 : FLOOD MANAGEMENT SERVICES</b>                                                                                                                | <b><u>147,329</u></b>     |
|             | <b>a. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems</b>                                                                 | <b><u>147,329</u></b>     |
|             |                                                                                                                                                         | <b><u>147,329</u></b>     |
| 302010040   | 1. Construction/Rehabilitation of Flood Control Projects, Surigao del Sur 2nd DEO/ 2nd LD                                                               | 100,000                   |
| 302010422   | 2. Construction of Flood Control Structure/Drainage along SDCR, Surigao del Sur 2nd LD - Wakat-Tagbina, Barobo                                          | 12,000                    |
| 302010423   | 3. Construction of Flood Control Structure/Drainage along SDCR, Surigao del Sur 2nd LD - K1465 + 140 - K1465 + 997, Bislig City                         | 23,329                    |
| 302010424   | 4. Construction of Flood Control Structure/Drainage along SDCR, Surigao del Sur 2nd LD - Cumawas, Bislig City                                           | 12,000                    |
|             | <b>MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</b>                                                                            | <b><u>50,000</u></b>      |
|             | <b>a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations</b> | <b><u>50,000</u></b>      |
|             |                                                                                                                                                         | <b><u>50,000</u></b>      |
| 303030190   | 1. NRJ- Dugmanon-Enchanted River- Baculin Road leading to Enchanted River, Talisay,Hinatuan, Surigao del Sur                                            | 50,000                    |
|             | <b>II. PROJECTS</b>                                                                                                                                     | <b><u>34,500</u></b>      |
|             | <b>A. Locally-Funded Projects</b>                                                                                                                       | <b><u>34,500</u></b>      |
|             | <b>1. Buildings and Other Structures</b>                                                                                                                | <b><u>18,000</u></b>      |
|             | <b>a. Multi-purpose/ Facilities</b>                                                                                                                     | <b><u>18,000</u></b>      |
|             |                                                                                                                                                         | <b><u>18,000</u></b>      |
| 401030932   | 1. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy Poblacion Bislig City                                         | 2,000                     |
| 401030941   | 2. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy, Poblacion, Tagbina                                           | 2,000                     |
| 401030939   | 3. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Mandus, Lingig                                               | 2,000                     |
| 401030938   | 4. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - Brgy. Mangagoy, Bislig City                                        | 2,000                     |
| 401031010   | 5. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - DepEd Bislig City Division Office, Bislig City, Surigao del Sur    | 5,000                     |
| 401031016   | 6. <b>Local Infrastructure Program -</b><br>Construction of Multi-Purpose Building - SURSECO I Compound, Bislig, Surigao del Sur                        | 5,000                     |
|             | <b>2. Roads and Bridges</b>                                                                                                                             | <b><u>16,500</u></b>      |
|             | <b>a. Local Roads</b>                                                                                                                                   | <b><u>13,000</u></b>      |
|             |                                                                                                                                                         | <b><u>13,000</u></b>      |
| 405030467   | 1. <b>Local Infrastructure Program -</b><br>Construction of Local Road - Brgy. San Vicente 1 in Bislig City, Surigao del Sur                            | 7,350                     |
| 405030468   | 2. <b>Local Infrastructure Program -</b><br>Construction of Local Road - San Roque, Bislig, Surigao del Sur                                             | 5,650                     |
|             | <b>b. Local Bridges</b>                                                                                                                                 | <b><u>3,500</u></b>       |
|             |                                                                                                                                                         | <b><u>3,500</u></b>       |
| 405040027   | 1. <b>Local Infrastructure Program -</b><br>Construction of Bridge - Brgy. Mangagoy in Bislig City, Surigao del Sur                                     | 3,500                     |

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| <b>UACS</b>                                                                          | <b>Program/Activities/Project</b>                                                 | <b>Amount<br/>(P'000)</b> |
|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------|
| <b>10. Regionwide</b>                                                                |                                                                                   | <b><u>113,198</u></b>     |
| <b>I. PROGRAMS</b>                                                                   |                                                                                   | <b><u>113,198</u></b>     |
| <b>A. Capital Outlay</b>                                                             |                                                                                   | <b><u>113,198</u></b>     |
| <b>1. Support to Operations</b>                                                      |                                                                                   | <b><u>30,000</u></b>      |
| <b>a. Feasibility Study/Project Development/Preliminary and Detailed Engineering</b> |                                                                                   | <b><u>30,000</u></b>      |
| 200040016                                                                            | 1. Nationwide Allocation - Region XIII                                            | <u>30,000</u>             |
| <b>2. Operations</b>                                                                 |                                                                                   | <b><u>83,198</u></b>      |
| <b>MFO 1 : NATIONAL ROAD NETWORK SERVICES</b>                                        |                                                                                   | <b><u>83,198</u></b>      |
| <b>g. Asset Preservation of National Roads</b>                                       |                                                                                   | <b><u>83,198</u></b>      |
|                                                                                      | - Construction/ Rehabilitation of Drainage/ Protection Works along National Roads | <u>83,198</u>             |
| 301070010                                                                            | 1. Nationwide Allocation - Region XIII                                            | <u>83,198</u>             |

**#####**  
5,530,301  
241,250