

FY 2014 DPWH INFRASTRUCTURE PROGRAM
Based on GAA
REGION VIII

UACS	Name of Project/Location	Amount (P'000)
<u>REGION VIII</u>		<u>6,913,244</u>
<u>Biliran DEO</u>		<u>444,297</u>
I. PROGRAMS		<u>413,797</u>
A. Capital Outlay		<u>413,797</u>
1. Operations		<u>413,797</u>
	<u>MFO 1 - National Road Network Services</u>	<u>313,797</u>
	a. Assets Preservation of National Roads	<u>25,200</u>
	- Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections)-National Secondary Roads	<u>25,200</u>
		<u>20,755</u>
301020337	1. Biliran Circumferential Rd - K1033 + 000 - K1034 + 000	11,108
301020338	2. Biliran Circumferential Rd - K1042 + 000 - K1042 + 1000	9,647
301020339	3. Naval-Calibiran Cross Country Rd - K1028 + 450 - K1028 + 900	4,445
	b. Assets Preservation of National Roads	<u>4,347</u>
	- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>4,347</u>
301040240	1. Leyte-Biliran Rd-K1006+(-1096)-K1006+(-776)	4,347
	c. Assets Preservation of National Roads	<u>25,000</u>
	- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Secondary Roads	<u>25,000</u>
301060004	1. Road Slip along Biliran Circumferential Road - K1045+000 - K1051+000, Kawayan-Culaba Section	10,000
301060005	2. Road Slip along Biliran Circumferential Road - K1105+000 - K1116+000, Kabucgayan-Biliran Section	15,000
	d. Assets Preservation of National Roads	<u>52,480</u>
	- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges	<u>52,480</u>
301070158	1. Construction of Drainage Structure along Biliran Circumferential Road, Biliran Lone District K1035+300 - K1042+800 (Intermittent Sections), Almeria-	15,000

	Kawayan Section, Kawayan	
301070159	2. Construction of Drainage Structure along Biliran Circumferential Road, Biliran Lone District K1045+800 - K1050+000 (with exceptions), Kawayan	10,000
301070160	3. Construction of Drainage System along Naval-Caibiran Cross Country Road, K1026+800 - K1028+000 (with exceptions), Naval, Biliran Lone District	13,230
301070161	4. Construction of Anas Flood Control along Biliran Circumferential Road (Naval-Almeria Section), Naval	4,750
301070162	5. Construction of Tucdao Flood Control along Biliran Circumferential Road (Kawayan-Naval Section), Kawayan	4,750
301070163	6. Construction of Amambahag Flood Control along Biliran Circumferential Road (Culaba-Caibiran Section), Culaba	4,750
e. Network Development - Widening of National Roads		<u>145,000</u>
- Secondary Roads		
301090051	1. Widening of Biliran Circumferential Road, Biliran Lone District, K1026+330 - K1027+830, Naval-Almeria Section	45,750
301090052	2. Widening of Biliran Circumferential Road, Biliran Lone District, K1033+600 - K1033+900, Bagongbong-Almeria Proper Section	10,200
301090053	3. Widening of Biliran Circumferential Road, Biliran Lone District, K1049+800 - K1050+100, Burabod-Mapuyo Section	9,400
301090054	4. Widening of Biliran Circumferential Road, Biliran Lone District, K1067+300 - K1068+300, Virginia-Culaba Proper	31,350
301090055	5. Widening of Naval-Caibiran Cross Country Road, K1029+000 - K1030+600, San Juan-Poro Kube Section, Biliran Lone District	48,300
f. Network Development - Off-Carriageway Improvement		<u>47,770</u>
(paving of shoulders, loading and unloading bays, etc.)		
301130030	1. Biliran Circumferential Road, Biliran Lone District - K1018+000 - K1023+000, Catmon-Caraycaray Section	23,910
301130031	2. Biliran Circumferential Road, Biliran Lone District - K1110+000 - K1116+000, Sangalang-Biliran Section	23,860
g. Construction and Maintenance of Bridges along National Roads		<u>10,000</u>
Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges		<u>10,000</u>
301170117	1. Moog Br. along Biliran Circumferential Rd	6,000
301170118	2. Gueron Br. along Biliran Circumferential Rd	4,000
h. Construction and Maintenance of Bridges along National Roads		<u>4,000</u>
Major Repair/Maintenance of Existing Permanent Bridges		
301180095	1. Lawaan Br. along Biliran Circumferential Rd	4,000
<u>MFO 3 - Construction and Maintenance Services of Other Infrastructure</u>		<u>100,000</u>

	1. Construction/Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations -To Declared Tourism Destinations	<u>100,000</u>
303030121	1. Higatangan Circumferential Road leading to Higatangan Island, Naval, Biliran	100,000
	II. PROJECTS	<u>30,500</u>
	A. Locally Funded Projects	<u>30,500</u>
	1. Local Infrastructure Program	<u>30,500</u>
	a. <u>Multi-Purpose Facilities</u>	<u>4,000</u>
401030692	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Looc, Cabucgayan, Biliran	2,000
401030693	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Agutay, Maripipi, Biliran	2,000
	b. <u>Local Roads</u>	<u>26,500</u>
405030353	1. Local Infrastructure Program - Construction of Local Roads, Brgy. Poblacion, Kawayan, Biliran	3,000
405030354	2. Local Infrastructure Program - Construction of Local Roads, Sitio Lomboy, Brgy. Calumpang, Naval, Biliran	2,500
405030355	3. Local Infrastructure Program - Construction of Local Roads, Brgy. Upper Matanggo, Almeria, Biliran	5,000
405030356	4. Local Infrastructure Program - Construction of Local Roads, Sitio Magtaran-an, Brgy. Talustusan, Naval, Biliran	5,000
405030357	5. Local Infrastructure Program - Construction of Local Roads, Sitio Balaring, Brgy. Balacson, Kawayan, Biliran	5,000
405030561	6. Local Infrastructure Program - Rehabilitation of Road - Brgy. Villa Consuelo, Naval, Biliran	6,000
<u>Leyte 1st DEO</u>		<u>574,018</u>
	GOP	<u>413,479</u>
	LOAN	<u>160,539</u>
	I. PROGRAMS	<u>275,340</u>
	A. Capital Outlay	<u>275,340</u>
	1. Operations	<u>275,340</u>
	<u>MFO 1 - National Road Network Services</u>	<u>275,340</u>
	a. Assets Preservation of National Roads	<u>10,232</u>
	- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>10,232</u>
301040241	1. Kiling - Tanauan - Tabontabon - Julita Rd - K0928 + (-238) - K0928 + (-155)	1,406
301040242	2. Kiling - Tanauan - Tabontabon - Julita Rd - K0928 + 629 - K0928 + 690	1,033
301040243	3. Kiling - Tanauan - Tabontabon - Julita Rd - K0929 + 061 - K0929 + 450	6,590
301040244	4. Kiling - Tanauan - Tabontabon - Julita Rd - K0930 + 431 - K0930 + 502	1,203

b. Assets Preservation of National Roads		5,600
- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Arterial Roads		5,600
301050008	1. Road Slip Protection along Bagahupi-Babatngon-Sta. Cruz-Barugo-Carigara Road (S00064LT) - K0924+659-K0925+139, Babatngon, Leyte	5,600
c. Assets Preservation of National Roads		5,200
- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Secondary Roads		5,200
301060006	1. Road Slip along Tigbao-Pulak-Sta. Fe Road - K0909+772-K0909+892, K0909+332-K0909+432, Sta. Fe	5,200
d. Assets Preservation of National Roads		14,250
- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges		14,250
301070165	1. Construction of Pawing-Guindapunan Flood Control and Drainage System along Daang Maharlika, K0913+500-K0914+800, Palo, Leyte	9,500
301070166	2. Construction of San Joaquin Flood Control along Daang Maharlika, K0916+856-K0916+906, San Joaquin, Palo, Leyte	4,750
e. Network Development - Widening of National Roads		37,413
- Arterial Roads		37,413
301080120	1. Widening of Daang Maharlika (LT), Leyte 1st LD, K0915+411 - K0916+911	27,413
301080121	2. Widening of Daang Maharlika (LT), Leyte 1st LD, K0919+754 - K0920+300.15	10,000
f. Network Development - Widening of National Roads		39,500
- Secondary Roads		39,500
301090056	1. Widening of Pawing-Campetic Road, K0917+(-334) - K0917+986	24,000
301090057	2. Widening of Government Center Road Network (S00047LT), K0912+(-250)-K0913+595	15,500
g. Network Development - Const. of Missing Gaps, New Roads, etc.		50,000
301110023	1. Road Opening of San Miguel-Babatngon-Tacloban City Road along Bagahupi-Babatngon-Sta. Cruz-Caraycaray Section Leyte 1st District	50,000
h. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)		6,525
301130053	1. Tanauan-Dagami Road, K0922+(-643)-K0922+(-068)	6,525
i. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis)		21,189

(Intermittent Sections) - National Arterial Roads		21,189
301140203	1. Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - Chainage 1003 -Chainage 1419	8,736
301140204	2. Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - Chainage 1650-Chainage 1979	6,909
301140205	3. Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - Chainage 2221-Chainage 2485	5,544
j. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis)		67,431
(Intermittent Sections) - Secondary Roads		28,221
301150561	1. Leyte-Samar Inter-Provl Rd - K0907+368 - K0908+000	16,462
301150562	2. Leyte-Samar Inter-Provl Rd - K0908+642 - K0908+754	2,352
301150563	3. Leyte-Samar Inter-Provl Rd - K0908+816 - K0909+216	9,407
		39,210
301150564	4. Mainit-Sn Miguel-Santol Rd - K0947+558 - K0947+944	10,137
301150565	5. Mainit-Sn Miguel-Santol Rd - K0948+000 - K0948+846	19,618
301150566	6. Mainit-Sn Miguel-Santol Rd - K0950+362 - K0950+399	1,024
301150567	7. Mainit-Sn Miguel-Santol Rd - K0949+758 - K0950+042	8,431
k. Construction and Maintenance of Bridges along National Roads		8,000
- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges		8,000
301170120	1. Limbuan Br. along Daang Maharlika (LT)	8,000
l. Construction and Maintenance of Bridges along National Roads		10,000
- Major Repair/Maintenance of Existing Permanent Bridges		10,000
301180098	1. Bagahupi Br. along Leyte-Samar Inter-Provl Rd	5,000
301180099	2. Kiling Br. along Tanauan-Dagami Rd	5,000
II. PROJECTS		298,678
GOP		138,139
LOAN		160,539
A. Locally Funded Projects		35,500
1. Local Infrastructure Program		35,500
a. <u>Buildings and Other Structures</u>		5,500
401010080	1. Local Infrastructure Program – Construction of Classrooms - Magsaysay Elementary School, Bgy. Magsaysay, Alangalang, Leyte	700
401010081	2. Local Infrastructure Program – Construction of Classrooms - Ekiran Elementary School, Bgy. Ekiran, Alangalang, Leyte	700
401010082	3. Local Infrastructure Program – Construction of Classrooms - Trinidad Caidic National High School, Bgy. San Diego, Alangalang, Leyte	700
401010083	4. Local Infrastructure Program – Construction of Alangalang Night High School, Bgy. San Antonio, Alangalang, Leyte	1,400
401010084	5. Local Infrastructure Program – Rehabilitation of Classrooms - Daniel Z. Romualdez Memorial Elementary School, Bgy. Imelda, Tolosa, Leyte	2,000

	b. <u>Multi-Purpose/Facilities</u>	<u>10,000</u>
401030654	1. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building - Brgy. Zone II, Sta. Fe	7,000
401030655	2. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building - Brgy. San Isidro, Santa Fe	3,000
	c. <u>Local Roads</u>	<u>20,000</u>
405030333	1. Local Infrastructure Program - Construction of Local Roads, Brgy. Cogon, Tanauan, Leyte	2,000
405030557	2. Local Infrastructure Program - Construction of Road - Brgy. Hubang, Alangalang, Leyte	6,000
405030558	3. Local Infrastructure Program - Construction of Road - Brgy. Guindag-an, Tanauan, Leyte	5,000
405030559	4. Local Infrastructure Program - Construction of Road - Brgy. Cabarasan Daku	2,500
405030560	5. Local Infrastructure Program - Construction of Road - Brgy. Cabarasan Gutl Palo, Leyte	2,500
405030676	6. Local Infrastructure Program - Construction of Local Roads, Brgy. Picas, Tanauan, Leyte	2,000

B. Foreign-Assisted Projects **263,178**

		102,639
		160,539
1.	Road Improvement and Institutional Development Project (RIIDP), Loan No. 2836-PHI (Asset Preservation)	<u>263,178</u>
		102,639
		160,539
a.	Palo-Carigara-Ormoc Road	<u>155,275</u>
		60,557
		94,718
b.	Daang Maharlika Road (Liloan-Naval Highway)	<u>107,903</u>
		42,082
		65,821

Tacloban City DEO **403,734**

I. PROGRAMS **398,734**

A. Capital Outlay **398,734**

1. Operations **398,734**

MFO 1 - National Road Network Services **387,867**

a. Assets Preservation of National Roads **4,515**

-	Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections)-National Arterial Roads	<u>4,515</u>
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301010230	1. Daang Maharlika (LT) K0908 + 170 - K0908 + 643	4,515
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b. Assets Preservation of National Roads **27,470**

-	Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and	
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	Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	27,470
		<u>14,886</u>
301030340	1. Tacloban-Baybay South Rd - K0915 + (-267) - K0915 + (-118.20)	2,519
301030341	2. Tacloban-Baybay South Rd - K0915 + (-118.20) - K0915 + 607.80	12,367
301030342	3. Daang Maharlika (Sn Juanico Br) - Chainage 0+2166 - Chainage 0+2820	12,584
	c. Assets Preservation of National Roads	<u>45,582</u>
	- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	
301040267	1. Naga-Naga Anibong Rd - K0906+439- K0906+039	10,165
		<u>17,430</u>
301040268	2. Rizal Avenida Ext Rd- K0905+(-520)- K0905+247	13,188
301040269	3. Rizal Avenida Ext Rd- K0905+247- K0905+619	4,242
		<u>13,428</u>
301040270	4. Apitong-Paterno Rd- K0908+400-K0909+000	10,334
301040300	5. Apitong-Paterno Road,K0909+190-K0909+442	3,094
		<u>4,559</u>
301040271	6. Calanipawan Rd-K0913+(-317)- K0913+076	1,033
301040301	7. Calanipawan Road,K0913+(-721)-K0913+(-317) with exception	3,526
	d. Assets Preservation of National Roads	<u>18,900</u>
	- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges	
301070189	1. Repair/Rehabilitation of Tanghas-Lirang Flood Control Structure along Picas-San Jose DZR Airport Road (including desilting of waterways)	18,900
	e. Network Development - Widening of National Roads	<u>106,000</u>
	- Arterial Roads	
		<u>48,000</u>
301080123	1. Widening of Daang Maharlika (LT), Leyte 1st LD, K0902+146.08 -	23,000
301080124	2. Widening of Daang Maharlika (LT), Leyte 1st LD, K0908+(-830) - K0910+472	25,000
		<u>48,000</u>
301080125	3. Widening of Tacloban-Baybay South Road, Leyte 1st LD, K0911+(-016) -	18,000
301080126	4. Widening of Tacloban-Baybay South Road, Leyte 1st LD, K0913+(-077) -	10,000
301080127	5. Widening of Tacloban-Baybay South Road, Leyte 1st LD, K0915+(-1250) -	20,000
301080128	6. Widening of Tacloban-Baybay South Road, Leyte 1st LD, K0000+000 -	5,000
301080129	7. Widening of Tacloban-Baybay South Road, Leyte 1st LD, Chainage 0 - 434.	5,000
	f. Network Development - Widening of National Roads	<u>99,000</u>
	- Secondary Roads	

301090058	1. Widening along Apitong-Paterno Road, K0908+(-922) - K0909+442, including construction of drainage system, Tacloban City, Leyte 1st LD	29,000
		<u>45,000</u>
301090059	2. Widening of Picas-San Jose DZR Airport Road, Tacloban City, Leyte 1st LD, K0910+(-1664) - K0910+157.92	35,000
301090060	3. Widening of Picas-San Jose DZR Airport Road, Tacloban City, Leyte 1st LD, K0911+702.74 - K0912+050.04	10,000
301090061	4. Widening of Avenida Veteranos Street, Chainage 0 - 641, Tacloban City	11,000
301090062	5. Widening of Justice Romualdez Street, Chainage 382 - 872, Tacloban City	14,000

g. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads **42,400**

301150603	1. Tigbao-Sta Fe-Sn Miguel Rd - K0909+(-172) - K0909+(-103)	2,070
301150601	2. Tigbao-Sta Fe-Sn Miguel Rd - K0907+375 - K0907+638	1,500
301150602	3. Tigbao-Sta Fe-Sn Miguel Rd - K0908+258 - K0908+933	19,890
301150604	4. Tigbao-Sta Fe-Sn Miguel Rd - K0909+438 - K0910+009.3	17,610
301150605	5. Tigbao-Sta Fe-Sn Miguel Rd - K0911+500 - K0911+544	1,330

h. Construction and Maintenance of Bridges along National Roads **40,000**
- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges

301170149	1. Tigbao Br. along Daang Maharlika (LT)	40,000
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i. Construction and Maintenance of Bridges along National Roads **4,000**
- Major Repair/Maintenance of Existing Permanent Bridges

301180111	1. Apitong Br. along Apitong-Paterno Rd	2,000
301180112	2. Burayan Br. along Picas-Sn Jose DZR Airport Rd	2,000

MFO 2 - Flood Management Services **10,867**

a. Construction/Maintenance of Flood Mitigation Structures and Drainage Systems **10,867**

302010393	1. Construction of Flood Control Structure at Burayan River, Tacloban City	10,867
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II. PROJECTS **5,000**

A. Locally Funded Projects **5,000**

1. Local Infrastructure Program **5,000**

a. Multi-Purpose/Facilities **5,000**

401031162	1. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building, Brgy. 109-A, Tacloban City, Leyte	3,000
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401031163	2. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building, Brgy. 2, Tacloban City, Leyte	2,000
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Leyte 2nd DEO **685,051**

I. PROGRAMS		660,551
A. Capital Outlay		660,551
1. Operations		660,551
<u>MFO 1 - National Road Network Services</u>		<u>638,551</u>
a. Assets Preservation of National Roads		<u>30,467</u>
- Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections)-National Arterial Roads		<u>30,467</u>
301010220	1. Daang Maha+B224:B7068+B224:B800rlika (LT) K0946 + 000 - K0947 + 000	16,226
301010221	2. Palo-Carigara-Ormoc Rd K0952 + 000 - K0953 + 000	14,241
b. Assets Preservation of National Roads		<u>125,477</u>
- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads		
		<u>95,744</u>
301030136	1. Palo-Carigara-Ormoc Rd - K0939 + (-935) - K0938 + 752	13,048
301030137	2. Palo-Carigara-Ormoc Rd - K0957 + 102 - K0957 + 349	4,185
301030138	3. Palo-Carigara-Ormoc Rd - K0964 + 000 - K0965 + 000	18,212
301030139	4. Palo-Carigara-Ormoc Rd - K0969 + (-040) - K0969 + 480	8,810
301030140	5. Palo-Carigara-Ormoc Rd - K0976 + 000 - K0979 + 000	51,489
		<u>29,733</u>
301030319	6. Daang Maharlika (LT) - K0936 + 868 - K0937 + 616	12,791
301030320	7. Daang Maharlika (LT) - K0949 + 000 - K0950 + 000	16,942
c. Assets Preservation of National Roads		<u>32,060</u>
- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads		
301040245	1. Kiling - Tanauan - Tabontabon - Julita Rd - K0932 + (-638) - K0932 + 273	15,434
		<u>16,626</u>
301040246	2. Jaro-Dagami-Burauen-Lapaz Rd - K0974 + (-100) - K0974 + 825	15,671
301040247	3. Jaro-Dagami-Burauen-Lapaz Rd - K0986 + 520 - K0986 + 576	955
d. Assets Preservation of National Roads		<u>12,000</u>
- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Arterial Roads		<u>12,000</u>
301050009	1. Road Slip along Palo-Carigara-Ormoc Road, K0976+485, K0978+470, K0978+530	12,000
e. Assets Preservation of National Roads		<u>30,000</u>
- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Secondary Roads		<u>30,000</u>

		20,000
301060007	1. Road Slip along Jaro-Dagami-Burauen-La Paz Road - K0953+308, Brgy. Rizal, Dagami	10,000
301060008	2. Road Slip along Jaro-Dagami-Burauen-La Paz Road - K0960+253, Brgy. Hiabangan, Dagami	10,000
301060009	3. Road Slip along Sta. Fe-Pastrana-Dagami Road, K0939+560, Brgy. San Benito, Dagami	10,000
f. Assets Preservation of National Roads		26,738
	- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges	26,738
301070167	1. Construction/Rehabilitation of Drainage Sytem/Protection Works along Palo-Carigara-Ormoc Road, K0975+000 - K0983+255 (with exception)	19,710
301070168	2. Construction of Drainage Structure along Tanauan-Dagami Road, K0931+900, Brgy. Balilit Section, Dagami	7,028
g. Network Development - Construction of Missing Gaps, New Roads, etc.		150,000
301110012	1. Road Opening/Upgrading of Burauen-Albuera Road including Bridges, Leyte - Burauen Side, Leyte 2nd District - Roads	50,000
301110013	2. Road Opening/Upgrading of Burauen-Albuera Road including Bridges, Leyte - Burauen Side, Leyte 2nd District - Bridges	100,000
h. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)		53,000
301130032	1. Palo-Carigara-Ormoc Road, K0948+250 - K0951+450, Brgy. San Vicente-Brgy. Abango, Tunga & Barugo, Leyte	28,000
301130033	2. Dulag-Julita-Burauen Road, K0941+000 - K0944+214, Brgy. San Vicente - Brgy. Del Pilar, Dulag	25,000
i. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis) (Intermittent Sections) - National Arterial Roads		21,000
301140206	1. Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd, K0931+420 - K0932+244	21,000
j. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads		100,419
301150568	1. Burauen-Mahagnao Rd, K0984+241 - K0985+1064	49,000
		48,899
301150569	2. Jaro-Dagami-Burauen-Lapaz Rd - K0951+217 - K0951+480	6,575
301150570	3. Jaro-Dagami-Burauen-Lapaz Rd - K0951+530 - K0951+664	3,495
301150571	4. Jaro-Dagami-Burauen-Lapaz Rd - K0951+765 - K0951+920	4,650
301150572	5. Jaro-Dagami-Burauen-Lapaz Rd - K0957+657 - K0958+841	25,723
301150573	6. Jaro-Dagami-Burauen-Lapaz Rd - K0959+025 - K0959+363	8,456

		<u>2,520</u>
301150574	7. Kiling - Tanauan - Tabontabon - Julita Rd - K0938+239 - K0938+270	651
301150575	8. Kiling - Tanauan - Tabontabon - Julita Rd - K0938+862 - K0938+951	1,869
k. Construction and Maintenance of Bridges along National Roads		<u>54,390</u>
	- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges	
301170121	1. Balire Br. along Daang Maharlika (LT)	9,500
301170122	2. Bocog Br. along Daang Maharlika (LT)	10,000
301170123	3. Digahongan Br. along Tanauan-Dagami Rd	6,300
301170124	4. Labiranan Br. along Daang Maharlika (LT)	13,590
301170125	5. Marabong Br. along Jaro-Dagami-Burauen-Lapaz Rd	10,000
301170126	6. Talisayan Br. along Lapaz-Javier-Bito Rd	5,000
I. Construction and Maintenance of Bridges along National Roads		<u>3,000</u>
	- Major Repair/Maintenance of Existing Permanent Bridges	<u>3,000</u>
301180100	1. Jugaban Br. along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	1,500
301180101	2. Tagak Br. along Palo-Carigara-Ormoc Rd	1,500
<u>MFO 2 - Flood Management Services</u>		<u>22,000</u>
	a. Construction/Maintenance of Flood Mitigation Structures and Drainage Systems	<u>22,000</u>
302010394	1. Rechannelling of Rivers, Leyte 2nd LD - Hibuga River, Brgy. Luna, Mayorga	17,500
302010395	2. Rechannelling of Rivers, Leyte 2nd LD - Daguitan River, Brgy. Fatima, Dulag	4,500
II. PROJECTS		<u>24,500</u>
A. Locally Funded Projects		<u>24,500</u>
	1. Local Infrastructure Program	<u>24,500</u>
	a. <u>Multi-Purpose/Facilities</u>	<u>16,000</u>
401030659	1. Local Infrastructure Program - Construction of Multi-Purpose Building - District 3, Poblacion Barugo, Leyte	2,000
401030660	2. Local Infrastructure Program - Construction of Multi-Purpose Building - District 4, Poblacion La Paz, Leyte	2,000
401030661	3. Local Infrastructure Program - Construction of Multi-Purpose Building - District 1, Poblacion Mac Arthur, Leyte	2,000
401030662	4. Local Infrastructure Program - Construction of Multi-Purpose Building - District 4, Poblacion Pastrana, Leyte	2,000
401030663	5. Local Infrastructure Program - Construction of Multi-Purpose Building - District 3, Poblacion Tabon-Tabon, Leyte	2,000
401030664	6. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Buntay, Poblacion Dulag, Leyte	3,000
401030665	7. Local Infrastructure Program - Construction of Multi-Purpose Building - Poblacion 1, Jaro, Leyte	3,000

	b. <u>Local Roads</u>	<u>8,500</u>
405030336	1. Local Infrastructure Program - Construction of Local Road - Brgy. Guinadiongan to Brgy. Talairan, Capoocan, Leyte	4,500
405030337	2. Local Infrastructure Program - Construction of Local Road - Brgy. Picas to Brgy. Amahit, Barugo, Leyte	4,000

Leyte 3rd DEO **537,875**

I. PROGRAMS **513,375**

A. Capital Outlay **513,375**

1. Operations **513,375**

MFO 1 - National Road Network Services **513,375**

a. Assets Preservation of National Roads **29,920**

- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads

		<u>28,267</u>
301040248	1. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1015 + 818 - K1016 + 000	2,236
301040249	2. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1016 + 000 - K1016 + 530	1,196
301040250	3. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1016 + 676 - K1017 + 000	668
301040251	4. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1027 + 000 - K1028 + 000	1,723
301040252	5. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1029 + 100 - K1029 + 900	668
301040253	6. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1030 + 000 - K1031 + 000	19,669
301040254	7. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1031 + 000 - K1031 + 300	422
301040255	8. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1033 + 700 - K1034 + 479	1,685
		<u>1,653</u>
301040256	9. Lemon-Leyte-Biliran Rd-K0984+100-K0984+800	774
301040257	10. Lemon-Leyte-Biliran Rd - K0985+400-K0985+600	246
301040258	11. Lemon-Leyte-Biliran Rd - K0987+000-K0988+438	633

b. Assets Preservation of National Roads **30,000**

- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Secondary Roads

301060010	1. Road Slip along Cabunga-an-Tabunok-Consuegra Road, K1016+020-K1016+100, Villaba	15,000
301060011	2. Road Slip and Reblocking along Sto. Rosario-Villaba Road, K1013+500-K1014+800, Villaba	15,000

c. Assets Preservation of National Roads		14,250
- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges		
301070169	1. Construction of Guardabahan Flood Control Structures along Calubian-San Isidro-Tabango-Villaba-Palompon Road Guardabahan, K1008+074, Brgy. Tagharique, Calubian	2,850
301070170	2. Construction of Inangatan Flood Control Structures along Calubian-San Isidro-Tabango-Villaba-Palompon Road, K1040+035.6, Brgy. Libagong, Villaba	1,900
301070171	3. Construction of Tabunok Flood Control Structures along Cabungaan-Tabunok-Consuegra Road, K1018+486, Brgy. Tabunok, Villaba	2,850
301070172	4. Construction of Bawod Flood Control Structures along San Isidro-Daja Road, K1018+642, Brgy. Bawod, San Isidro	2,850
301070173	5. Construction of Drainage Line Canal along Calubian-San Isidro-Tabango-Villaba-Palompon Road, K1027+900-K1056+400, Tabango and Villaba	3,800
d. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads		429,205
		<u>111,084</u>
301150258	1. Cabunga-an-Tabunok-Consuegra Rd Chainage 000 -Chainage 2860	85,800
301150259	2. Cabunga-an-Tabunok-Consuegra Rd K1014+(-403) - K1014+(-361)	882
301150260	3. Cabunga-an-Tabunok-Consuegra Rd K1017+597 - K1018+878	24,402
		<u>50,750</u>
301150261	4. Sn Isidro-Daja Rd K1018+(-497) - K1018+(-427)	1,470
301150262	5. Sn Isidro-Daja Rd K1018+959 - K1019+403	9,486
301150263	6. Sn Isidro-Daja Rd K1024+083 - K1025+047	24,890
301150264	7. Sn Isidro-Daja Rd K1025+573 - K1026+138	14,904
301150265	8. Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd K1033+242 - K1038+296	149,510
301150577	9. Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1006+557 - K1007+490	28,410
		<u>46,890</u>
301150578	10. Sambulawan Jct. - Calaguise - Calubian Rd - K0992+400 - K0993+493	28,590
301150579	11. Sambulawan Jct. - Calaguise - Calubian Rd - K1003+390 - K1003+914	13,100
301150576	12. Sambulawan Jct. - Calaguise - Calubian Rd - K0997+395 - K0997+603	5,200
		<u>42,561</u>
301150580	13. Tabing - Kawayan - Sta Rosa - Lawis - Tabango Rd - K1032+610 - K1033+222	6,250
301150581	14. Tabing - Kawayan - Sta Rosa - Lawis - Tabango Rd - K1035+188 - K1035+1033	36,311
e. Construction and Maintenance of Bridges along National Roads		10,000
- Major Repair/Maintenance of Existing Permanent Bridges		

301180102	1. Balite Br. along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	5,000
301180103	2. Libas Br. along Lemon-Leyte-Biliran Rd	5,000

II. PROJECTS

24,500

A. Locally Funded Projects

24,500

	1. Local Infrastructure Program	24,500
	a. <u>Buildings and Other Structures</u>	2,800
	<u>School Building</u>	2,800
401010140	1. Local Infrastructure Program - Construction of 4 Classroom Building, Leyte Central School, Poblacion, Leyte, Leyte	2,800
	b. <u>Multi-Purpose/Facilities</u>	8,000
401031070	1. Local Infrastructure Program - Construction of Silad Multi-Purpose Building, Silad, Villaba, Leyte	2,000
401031072	2. Local Infrastructure Program - Construction of Barangay Calaguise Multi-Purpose Building (Covered Court), Calaguise, Leyte, Leyte	2,000
401031073	3. Local Infrastructure Program - Construction of Calubian Multi-Purpose Building (ABC) - Brgy. Veloso, Calubian, Leyte	2,000
401031074	4. Local Infrastructure Program - Construction of Culasi Multi-Purpose Building - Culasi, Leyte, Leyte	2,000
	c. <u>Local Roads</u>	8,700
405030617	1. Local Infrastructure Program - Construction of Roads, Brgy. Road - Poblacion, Calubian, Leyte	2,000
405030618	2. Local Infrastructure Program - Construction of Roads, Suba Brgy. Road, Villaba, Leyte	2,000
405030619	3. Local Infrastructure Program - Construction of Roads - Hacienda Maria Brgy. Road, San Isidro, Leyte	2,000
405030621	4. Local Infrastructure Program - Construction of Roads - Bachao Brgy. Road, Leyte, Leyte	2,700
	d. <u>Water Supply</u>	5,000
406010094	1. Local Infrastructure Program - Construction of Leyte Water System Level II Spring System, Brgy. Poblacion, Municipality of Leyte, Province of Leyte	5,000

Leyte 4th DEO

650,993

I. PROGRAMS

623,993

A. Capital Outlay

623,993

1. Operations

623,993

MFO 1 - National Road Network Services

603,993

a. Assets Preservation of National Roads

5,255

- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as

Slips/Emergencies/Protection Works - National Secondary Roads

301060012	1. Road Slip along Kananga-Tungonan Hot Spring Road, K0996+526 - K0996+649, Kananga	2,800
301060013	2. Road Slip along Merida-Lundag-Puting Bato-Consolacion-Isabel Road, K1112+020 - K1112+060, Merida	2,455

b. Assets Preservation of National Roads

16,600

	- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges	<u>10,909</u>
301070174	1. Construction of Drainage System along Palo-Carigara-Ormoc Road, Ormoc City: K1010+(-308.50) - K1011+011.30, Brgy. Cogon	3,320
301070175	2. Construction of Drainage System along Palo-Carigara-Ormoc Road, Ormoc City: K1007+000 - K1007+520, Brgy. San Pablo	2,846
301070176	3. Construction of Drainage System along Palo-Carigara-Ormoc Road, Ormoc City: K1009+(-150) - K1009+290, Brgy. San Pablo	4,743
301070177	4. Construction of Drainage System along Ormoc-Baybay-So. Leyte Bdry. Road, K1026+100-K1026+900, Albuera	3,320
301070178	5. Rehabilitation/Construction of Box Culvert along Palompon-Isabel-Merida-Ormoc Road, K1088+200	2,371
	c. Network Development - Widening of National Roads	<u>5,000</u>
	- Arterial Roads	
301080122	1. Widening of Palo-Carigara-Ormoc Road, Chainage 0 - 131, Leyte	5,000
	d. Network Development - Construction of By-passes/Diversion Roads	<u>310,000</u>
301100019	1. Construction/Upgrading of Ormoc Diversion Road including Bridges & ROW, Ormoc City, Leyte 4th LD - Bridges	310,000
	e. Network Development - Construction of Missing Gaps, New Roads, etc.	<u>172,000</u>
301110014	1. Road Opening/Upgrading of Burauen-Albuera Road including Bridges, Leyte - Albuera Side, Leyte 4th District - Roads	100,000
301110015	2. Road Opening/Upgrading of Burauen-Albuera Road including Bridges, Leyte - Albuera Side, Leyte 4th District - Bridges	72,000
	f. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	<u>65,638</u>
301150267	1. Merida-Lundag-Puting Bato-Consolacion-Isabel Rd K1111+315 - K1111+791	65,638
301150268	2. Merida-Lundag-Puting Bato-Consolacion-Isabel Rd K1112+271 - K1112+419	12,750
301150269	3. Merida-Lundag-Puting Bato-Consolacion-Isabel Rd K1118+290 - K1118+543	4,443
301150270	4. Merida-Lundag-Puting Bato-Consolacion-Isabel Rd K1120+000 - K1121+117	7,590
301150266	5. Merida-Lundag-Puting Bato-Consolacion-Isabel Rd K1112+419 - K1112+719	34,740
	g. Construction and Maintenance of Bridges along National Roads	<u>28,000</u>
	- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges	
301170127	1. Libas Br. along Palompon-Isabel-Merida-Ormoc Rd	6,115
301170128	2. Macatol Br. along Palompon-Isabel-Merida-Ormoc Rd	14,000
	h. Construction and Maintenance of Bridges along National Roads	<u>1,500</u>

	- Major Repair/Maintenance of Existing Permanent Bridges	
301180104	1. Catayum Br. along Palo-Carigara-Ormoc Rd	1,500

<u>MFO 3 - Construction and Maintenance Services of Other Infrastructure</u>	<u>20,000</u>
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a. Construction/Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations -To Declared Tourism Destinations	<u>20,000</u>
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303030124	1. Road leading to Leyte Golf and Country Club, Macabug-Mabini Road, Ormoc City	20,000
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II. PROJECTS	<u>27,000</u>
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A. Locally Funded Projects	<u>27,000</u>
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	1. Local Infrastructure Program	<u>27,000</u>
	a. <u>Multi-Purpose/Facilities</u>	<u>8,500</u>
401030703	1. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building - Brgy. Esperanza, Ormoc City	2,000
401030704	2. Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building - Brgy. Poblacion, Mun. of Palompon	6,500
	b. <u>Local Roads & Bridges</u>	<u>18,500</u>
405030359	1. Local Infrastructure Program - Contruction of Local Roads - Brgy. Poblacion - P2.0M; Brgy. Cambalading P2.0M; and Brgy. Talisayan, Municipality of Albuera - P2.0M	6,000
405030360	2. Local Infrastructure Program - Contruction of Local Roads - Brgy. Bantique - P2.0M and Brgy. Lawis, Municipality of Isabel - P2.0M	4,000
405030361	3. Local Infrastructure Program - Contruction of Local Roads - Brgy. Santiago, Municipality of Palompon - P2.0M and Brgy. Masumbang, Municipality of Merida - P2.0M	4,000
405030562	4. Local Infrastructure Program - Construction of Road - Brgy. Himarco, Palompon, Leyte	2,500
405050011	5. Local Infrastructure Program - Construction of Footbridge - Barangay Parilla, Palompon, Leyte	2,000

<u>Leyte 5th DEO</u>	<u>587,744</u>
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I. PROGRAMS	<u>513,244</u>
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A. Capital Outlay	<u>513,244</u>
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1. Operations	<u>513,244</u>
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<u>MFO 1 - National Road Network Services</u>	<u>383,244</u>
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a. Assets Preservation of National Roads	<u>7,244</u>
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- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads

301030321	1. Tacloban-Baybay-South Rd (LT) K0991 + 000 - K0993 + 000	7,244
b. Assets Preservation of National Roads		<u>28,000</u>
	- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Arterial Roads	
301050010	1. Road Slip along Daang Maharlika (LT), K0991+000 - K1003+972, Mahaplag	8,000
		<u>20,000</u>
301050011	2. Road Slip along Tacloban-Baybay South Road - K0990+500 - K0990+600, Maihi Section	10,000
301050012	3. Road Slip along Tacloban-Baybay South Road - K0986+650 - K0986+750, Nebga Section	10,000
c. Assets Preservation of National Roads		<u>14,000</u>
	- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Secondary Roads	
301060014	1. Road Slip along Bato-Bontoc Road, K1111+000 - K1115+000, Bato	10,000
301060015	2. Road Slip along La Paz-Javier-Bito Road, K0074+650 - K0076+524, Javier	4,000
d. Assets Preservation of National Roads		<u>50,000</u>
	- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges	
301070179	1. Construction/Rehabilitation of Drainage/Protection Works, Leyte 5th LD Bato- Bontoc Road, Bato	8,450
301070180	2. Construction/Rehabilitation of Drainage/Protection Works, Leyte 5th LD Ormoc- Baybay-Southern Leyte Boundary Road, Baybay City, Hilongos, Matalom	13,000
301070181	3. Construction/Rehabilitation of Drainage/Protection Works, Leyte 5th LD Tacloban- Baybay-South Road, Baybay City	13,400
301070182	4. Construction/Rehabilitation of Drainage/Protection Works, Leyte 5th LD Maharlika Highway, Javier and Abuyog	15,150
e. Network Development - Construction of By-passes/Diversion Roads		<u>150,000</u>
301100028	a. Construction/Upgrading of Baybay City Diversion Road, including Bridges and ROW, Baybay City, Leyte 5th LD - Roads	50,000
301100029	b. Construction/Upgrading of Baybay City Diversion Road, including Bridges and ROW, Baybay City, Leyte 5th LD - Bridges	100,000
f. Network Development - Construction of Missing Gaps, New Roads, etc.		<u>30,000</u>
301110024	1. Road Opening/Construction of Jct. Himay-angan-Silago-Abuyog Bdry Road (Bagacay- Bulak), K1137+000 - K1042+000, Abuyog	30,000
g. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)		<u>50,000</u>
301130034	a. Bato-Bontoc Road, Bato, Leyte	4,145

301130035	b. Ormoc-Baybay-Southern Leyte Boundary Road, Baybay City, Inopacan, Hilongos, Matalom and Bato, Leyte	19,000
301130036	c. Tacloban-Baybay South Road, Baybay City, Leyte	9,290
301130037	d. Maharlika Highway, Javier, Abuyog, Mahaplag, Leyte	12,920
301130038	e. La Paz-Javier-Bito Road, Javier, Leyte	4,645
h. Construction and Maintenance of Bridges along National Roads		54,000
- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges		
301170129	1. Baliacao Br. along Daang Maharlika (LT)	14,500
301170130	2. Maypatag Br. along Ormoc-Baybay-Southern Leyte Bdry Rd	14,500
301170131	3. Palhi Br. along Ormoc-Baybay-Southern Leyte Bdry Rd	13,000
301170132	5. Tab-ang Br. along Ormoc-Baybay-Southern Leyte Bdry Rd	12,000
<u>MFO 2 - Flood Management Services</u>		<u>55,000</u>
a. Construction/Maintenance of Flood Mitigation Structures and Drainage Systems		<u>55,000</u>
302010376	a. Construction/Rehabilitation of Flood Control Projects in Leyte 5th LD - Baybay City Flood Control Structures, Baybay City	15,000
302010377	b. Construction/Rehabilitation of Flood Control Projects in Leyte 5th LD - Bato City Flood Control Structures, Bato City	15,000
302010378	c. Construction/Rehabilitation of Flood Control Projects in Leyte 5th LD - Hilongos Flood Control Structures, Hilongos	25,000
<u>MFO 3 - Construction and Maintenance Services of Other Infrastructure</u>		<u>75,000</u>
a. Construction/Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations -To Seaports		<u>30,000</u>
303020018	1. Rehabilitation of Access Road to Hilongos Port, Hilongos, Leyte	15,000
303020019	2. Rehabilitation of Access Road to Baybay Port, Baybay City, Leyte	15,000
b. Construction/Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations -To Declared Tourism Destinations		<u>45,000</u>
303030191	1. Construction of Jct. Abuyog-Silago Road-Cadac-an-Malaguicay Road Section (Malaguicay Falls) Abuyog Leyte	30,000
303030192	2. Rehabilitation/Improvement of Jct. National Road-Lintaon Road (Lintaon Peak), Baybay City, Leyte	15,000
II. PROJECTS		<u>74,500</u>
A. <u>Locally Funded Projects</u>		<u>74,500</u>
1. <u>Local Infrastructure Program</u>		<u>29,500</u>

	a. <u>Buildings and Other Structures</u>	<u>2,500</u>
	<u>School Buildings</u>	
401010093	1. Local Infrastructure Program – Construction of Three (3) Classrooms - Manlilisid National High School, Javier, Leyte	2,500
	b. <u>Multi-Purpose Facilities</u>	<u>10,000</u>
401030666	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Upper, Mahaplag	3,000
401030667	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Guintagbucan, Abuyog	2,000
401031152	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Poblacion Baybay, Leyte	5,000
	c. <u>Local Roads</u>	<u>17,000</u>
405030338	1. Local Infrastructure Program - Construction of Local Road - Trasmonte and Lleve Streets, Mahaplag	2,500
405030339	2. Local Infrastructure Program - Construction of Local Road - M. H. Del Pilar, Baybay City	2,000
405030340	3. Local Infrastructure Program - Construction of Local Road - Brgy. Caridad, Baybay City	2,000
405030341	4. Local Infrastructure Program - Construction of Local Road - Brgy. Doos Sur and Brgy. Doos Norte, Hindang	2,000
405030342	5. Local Infrastructure Program - Construction of Local Road - Brgy. Bagong Bayan and Brgy. Guerrero, Bato	2,500
405030343	6. Local Infrastructure Program - Construction of Local Road - Brgy. Poblacion, Inopacan	2,000
405050007	7. Local Infrastructure Program - Construction of Footbridge - Barangay Alangilan, Abuyog, Leyte	2,000
405050008	8. Local Infrastructure Program - Construction of Footbridge - Barangay Laray, Abuyog, Leyte	2,000
	2. <u>Various Infrastructure Including Local Projects</u>	<u>45,000</u>
401030015	a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of City Library, Baybay City, Leyte 5th LD	30,000
401030016	b. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Municipal Hall, Javier, Leyte 5th LD	15,000

<u>Southern Leyte DEO</u>	<u>445,984</u>
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I. PROGRAMS	<u>416,484</u>
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A. Capital Outlay	<u>416,484</u>
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1. Operations	<u>416,484</u>
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<u>MFO 1 - National Road Network Services</u>	<u>260,484</u>
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a. Assets Preservation of National Roads	<u>29,956</u>
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- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads

301030331	1. Bdry S Leyte-Maasin-Macrohon-Sogod-Daang Maharlika K1205 + 000 - K1206 + 000	1,055
		<u>28,901</u>
301030332	2. Daang Maharlika (LT) - K1004 + (-031) - K1006 + 000	2,954
301030333	3. Daang Maharlika (LT) - K1007 + 479 - K1009 + 600	6,681
301030334	4. Daang Maharlika (LT) - K1009 + 700 - K1010 + 700	809
301030335	5. Daang Maharlika (LT) - K1010 + 800 - K1011 + 491	1,407
301030336	6. Daang Maharlika (LT) - K1016 + 000 - K1019 + 000	2,813
301030337	7. Daang Maharlika (LT) - K1022 + 000 - K1023 + 734	2,813
301030338	8. Daang Maharlika (LT) - K1027 + 000 - K1030 + 000	5,275
301030339	9. Daang Maharlika (LT) - K1031 + 000 - K1035 + 000	6,149
a. Assets Preservation of National Roads		<u>6,386</u>
- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads		
301040263	1. JCT.HIMAY-ANGAN-Silago-Bdry.Abuyog K1058 + 475 - K1059 + 693	1,016
301040264	2. Liloan-San Ricardo K1058 + 597 - K1058 + 642	847
301040265	3. Tomas Oppus St K1135 + 455 - K1136 + 400	3,517
301040266	4. Jct Himay-angan-Silago-Abuyog Bdry Rd K1102 + 000 - K1102 + 920	1,006
c. Assets Preservation of National Roads		<u>30,000</u>
- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Arterial Roads		
		<u>30,000</u>
301050024	1. Road Slip along Daang Maharlika (LT) - K1004+031 - K1013+000	15,000
301050025	2. Road Slip along Daang Maharlika (LT) - K1017+000 - K1023+000	10,000
301050026	3. Road Slip along Daang Maharlika (LT) - K1055+000 - K1056+000	5,000
d. Assets Preservation of National Roads		<u>14,250</u>
- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges		
301070188	1. Construction of Padre Burgos Flood Control along Bdry. So. Leyte-Maasin-Macrohon-Sogod-Daang Maharlika, K1160+000-K1160+400, Padre Burgos, Southern Leyte	14,250
e. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)		<u>8,645</u>
		<u>8,645</u>
301130042	1. Bdry S Leyte-Maasin-Macrohon-Sogod-Daang Maharlika - K1134+104.40 - K1134+689.10	3,930
301130043	2. Bdry S Leyte-Maasin-Macrohon-Sogod-Daang Maharlika - K1134+754.50 - K1134+880.80	4,715
f. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads		<u>77,837</u>
		<u>39,937</u>

301150598	1. Jct Himay-angan-Silago-Abuyog Bdry Rd - K1125+000 - K1125+532	12,537
301150599	2. Jct Himay-angan-Silago-Abuyog Bdry Rd - K1136+(-183) - K1137+000	27,400
301150600	3. Sn Ricardo-Bilatan Rd K1101+000 - K1102+000	37,900
g. Construction and Maintenance of Bridges along National Roads		<u>49,910</u>
- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges		
301170145	1. Bitanhuan Br. along Daang Maharlika (LT)	6,000
301170146	2. Canturing Br. along Bdry S Leyte-Maasin-Macrohon-Sogod-Daang Maharlika	15,000
301170147	3. Das-ay Br. along Jct Himay-angan-Silago-Abuyog Bdry Rd	20,000
301170148	4. Tigbao Br. 1 along Daang Maharlika (LT)	8,910
h. Construction and Maintenance of Bridges along National Roads		<u>8,500</u>
- Major Repair/Maintenance of Existing Permanent Bridges		
301180109	1. Sta. Cruz Br. along Bdry S Leyte-Maasin-Macrohon-Sogod-Daang Maharlika	4,500
301180110	2. Panas Bridge along Bdry. Southern Leyte-Maasin-Macrohon-Sogod-Daang Maharlika, Southern Leyte	4,000
i. Construction and Maintenance of Bridges along National Roads		<u>35,000</u>
- Construction of Bridges		
1. On-Going		<u>35,000</u>
301210035	a. Divisoria Bridge along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Daang Maharlika, Southern Leyte Lone District	5,000
301210036	b. Bridges along Daang Maharlika, Southern Leyte Lone District - Agas-agas Bridge	9,000
301210037	c. Bridges along Daang Maharlika, Southern Leyte Lone District - Dampoy Bridge	7,000
301210038	d. Bridges along Daang Maharlika, Southern Leyte Lone District - Bogasong Bridge I	4,500
301210039	e. Bridges along Daang Maharlika, Southern Leyte Lone District - Maac Bridge I	5,000
301210040	f. Bridges along Daang Maharlika, Southern Leyte Lone District - Nailong Bridge II	4,500
MFO 3 - Construction and Maintenance Services of Other Infrastructure		<u>156,000</u>
a. Construction/Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations -To Seaports		<u>20,000</u>
303020017	1. Improvement/Widening of Access Road leading to Benit Port (Saddle Area), San Ricardo, Southern Leyte	20,000
b. Construction/Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations -To		<u>136,000</u>

Declared Tourism Destinations

303030125	1. Road leading to Danao Camp Tree Park, Maasin City, Southern Leyte	88,000
303030126	2. Limasawa Circumferential Road, Limasawa, Southern Leyte	32,000
303030127	3. Road leading to Cambaro Cave, Macrohon, Southern Leyte	16,000

II. PROJECTS

29,500

A. Locally Funded Projects

29,500

1. Local Infrastructure Program

29,500

a. Local Roads

29,500

405030639	1. Local Infrastructure Program - Construction of Local Roads - Brgy. Maria Clara and Brgy. Cagnitoan, Maasin City, Southern Leyte	5,000
405030681	2. Local Infrastructure Program - Construction of Road, Hinunangan to Saint Bernard, Southern Leyte	24,500

Eastern Samar DEO

522,661

I. PROGRAMS

493,661

A. Capital Outlay

493,661

1. Operations

493,661

MFO 1 - National Road Network Services

311,661

a. Assets Preservation of National Roads

14,250

- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges

301070164	1. Construction of Slope Protection & Drainage along Jct, Taft-Oras-San Policarpo-Arteche Road, K0914+405-K0914+950.50, K0917+355-K0918+141, K0915+400-K0915+920, K0928+200-K0928+580	14,250
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b. Network Development - Construction of Missing Gaps, New Roads, etc.

100,000

301110016	1. Road Opening/Construction of Arteche, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road (including Bridges and ROW)	100,000
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c. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)

168,893

301130045	1. Jct. Taft-Oras-San Policarpo-Arteche Road, K0881+(-117)-K0900+435	52,104
301130046	2. Jct. Taft-Oras-San Policarpo-Arteche Road, K0900+435-K0908+000	13,833
301130047	3. Jct. Taft-Oras-San Policarpo-Arteche Road, K0909+000-K0912+1120	10,407
301130048	4. Jct. Taft-Oras-San Policarpo-Arteche Road, K0914+1403-K0919+000	18,085

301130049	5. Jct. Taft-Oras-San Policarpo-Arteche Road, K0920+949-K0926+000	11,090
301130050	6. Jct. Taft-Oras-San Policarpo-Arteche Road, K0943+950-K0950+000	9,296
301130051	7. Jct. Taft-Oras-San Policarpo-Arteche Road, K0950+000-K0957+000	9,500
301130052	8. Jct. Buenavista-Lawaan-Marubt Road K0959+828-K0998+290	44,578

d. Construction and Maintenance of Bridges along National Roads **10,000**

- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges

301170119	1. Malobago Br. along Jct Taft-Oras-Sn Policarpo-Arteche Rd	10,000
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e. Construction and Maintenance of Bridges along National Roads **18,518**

- Major Repair/Maintenance of Existing Permanent Bridges

301180096	1. Dalid Br. along Jct Taft-Oras-Sn Policarpo-Arteche Rd	5,000
301180097	2. Talisay Br. along Jct Taft-Oras-Sn Policarpo-Arteche Rd	4,000
301180175	3. Malinao Bridge along Jct. Taft-Oras-San Policarpo-Arteche Rd	1,000
301180176	4. Oras Bridge along Jct. Taft-Oras-San Policarpo-Arteche Road	4,518
301180177	5. Sto. Niño Bridge along Buenavista-Lawaan-Marabut Road	4,000

MFO 3 - Construction and Maintenance Services of Other Infrastructure **182,000**

a. Construction/Improvement of Access Roads leading to **12,000**

Airports, Seaports, and Declared Tourism Destinations -To
Seaports

303020016	1. Upgrading of Access Road leading to Tourist destinations within the Island, Brgy. Punta Maria including other facilities, Borongan City, Eastern Samar	12,000
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b. Construction/Improvement of Access Roads leading to **170,000**

Airports, Seaports, and Declared Tourism Destinations -To
Declared Tourism Destinations

303030122	1. Access Road to Borongan-Llorente Closed Canopy Forest Area, Maydolong	50,000
303030123	2. Road from Brgy. Ngolos-Brgy. Sulangan (Guiuan-Sulangan Road), Guiuan	120,000

II. PROJECTS **29,000**

A. Locally Funded Projects **29,000**

1. Local Infrastructure Program **29,000**

a. Multi-Purpose/Facilities **24,500**

401030682	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. San Pedro, Mun. of Guiuan	2,500
401030683	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Malinao, Mun. of Taft	2,500
401030684	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Cagpili, Mun. of Oras	2,500
401030685	4. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. 03, Mun. of Maydolong	2,500

401030686	5. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Pagbabangnan, San Julian	2,500
401030687	6. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Mabuhay, Mun. of Can-avid	2,500
401030688	7. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Canteros, Mun. of Can-avid	2,500
401030689	8. Local Infrastructure Program - Construction of Multi-Purpose Building - Mun. of San Julian	2,500
401030690	9. Local Infrastructure Program - Construction of Multi-Purpose Building - Mun. of Lorente	2,500
401030691	10. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Sta. Margarita, Mun. of Quinapondan	2,000
	b. <u>Local Roads</u>	<u>4,500</u>
405030638	1. Local Infrastructure Program - Rehabilitation of Local Roads - Brgy. 15; Brgy. 14; and Brgy. Malaintos, all in Dolores, Eastern Samar	4,500

Northern Samar 1st DEO **640,368**

I. PROGRAMS **555,868**

A. Capital Outlay **555,868**

1. Operations **555,868**

MFO 1 - National Road Network Services **480,868**

a. Assets Preservation of National Roads **35,328**

- Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections)-National Arterial Roads

35,328

301010222 1. Daang Maharlika (SM) (Sn Isidro - Sn Juanico Br) K0686 + 805 - K0688 + 000 19,154

301010223 2. Daang Maharlika (SM) (Sn Isidro - Sn Juanico Br) K0688 + 000 - K0689 + 000 16,174

b. Assets Preservation of National Roads **61,327**

- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads

2,369

301030322 1. Allen-Catarman Road - K0711 + 400 - K0712 + 400 633

301030323 2. Allen-Catarman Road - K0712 + 600 - K0714 + 000 1,736

24,346

301030324 3. Catarman-Calbayog Road - K0769 + 000 - K0770 + 300 14,303

301030325 4. Catarman-Calbayog Road - K0772 + 700 - K0773 + 750 10,043

34,612

301030326 5. Daa K0684 + 554 - K0685 + 345 13,435

301030327 6. Daa K0685 + 421 - K0686 + 805 21,177

c. Assets Preservation of National Roads **14,433**

- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including

drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads

301040259	1. San Jose Old Road K0725 + 400 - K0726 + 647	1,126
301040260	2. Catarman Div Rd 1 K0742 + (-699) - K0742 + (-178)	13,307

d. Assets Preservation of National Roads **10,000**

- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Arterial Roads

301050013	1. Road Slip along Catarman-Calbayog Road, K0770+911 - K0771+150, Nabaloog, Catarman	10,000
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e. Assets Preservation of National Roads **14,250**

- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges

301070183	1. Repair of Catarman River Control along Catarman-Laoang Road, Catarman	14,250
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f. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic **146,630**

Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis)

(Intermittent Sections) - National Secondary Roads

301150271	1. Sn Antonio Circumferential Rd K0019+349 - K0023+805	56,889
301150582	2. Mondragon-Bantayan Old Rd Chainage 783-Chainage 1341	11,718
		<u>12,176</u>
301150583	3. Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Manduga Rd - K0728+855 - K0729+202	8,925
301150584	4. Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Manduga Rd - K0729+313 - K0729+462	3,251
		<u>22,025</u>
301150585	5. Poblacion-Barangay Bonifacio Rd - K0700+379 - K0701+174	20,125
301150586	6. Poblacion-Barangay Bonifacio Rd - K0701+728 - K0701+804	1,900
		<u>17,832</u>
301150587	7. Poblacion-Barangay Cabacungan Rd - K0703+905 - K0704+020	3,690
301150588	8. Poblacion-Barangay Cabacungan Rd - K0704+381 - K0704+469	1,848
301150589	9. Poblacion-Barangay Cabacungan Rd - K0704+755 - K0704+882	2,895
301150590	10. Poblacion-Barangay Cabacungan Rd - K0705+628 - K0705+685	1,209
301150591	11. Poblacion-Barangay Cabacungan Rd - K0706+920 - K0707+045	3,129
301150592	12. Poblacion-Barangay Cabacungan Rd - K0707+185 - K0707+426	5,061
		<u>25,990</u>
301150593	13. Poblacion-Barangay Trujillo Rd - K0738+000 - K0738+990	22,470
301150594	14. Poblacion-Barangay Trujillo Rd -K0738+990 - K0739+117	3,520

g. Construction and Maintenance of Bridges along National Roads **10,800**

- Replacement of Bridges (Temporary to Permanent)

301160021	1. Mondragon Br. 1 along Mondragon-Bantayan Old Rd	10,800
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h. Construction and Maintenance of Bridges along National Roads

	- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges	188,100
301170003	1. Mawo Br. along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	154,600
301170133	2. Caag-Aguititan Br. 3 along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	10,000
301170134	3. Caaguit-itan Br. 2 along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	10,000
301170135	4. San Isidro Br. along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	13,500

MFO 3 - Construction and Maintenance Services of Other Infrastructure	75,000
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a. Construction/Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations -To Declared Tourism Destinations	75,000
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303030128	1. Eco-tourism Roads, Northern Samar, Capul Circumferential Roads, Capul	25,000
303030129	2. Eco-tourism Roads, Northern Samar, Poblacion- Rock Formation Road, Biri	20,000
303030130	3. Eco-tourism Roads, Northern Samar, San Vicente Roads, San Vicente	30,000

II. PROJECTS	84,500
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A. Locally Funded Projects	84,500
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	1. <u>Local Infrastructure Program</u>	<u>24,500</u>
	a. <u>Multi-Purpose/Facilities</u>	<u>5,500</u>
401030668	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Bayho, Lope De Vega Northern Samar	5,500
	b. <u>Local Roads</u>	<u>19,000</u>
405030344	1. Local Infrastructure Program - Construction of Road - Poblacion to Brgy. Buena Vista, San Isidro, Northern Samar	19,000
	2. Various Infrastructure Including Local Projects	<u>60,000</u>
405030749	a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Concreting of Bangkerohan-Galutan-Imelda-Hinatad-Mckinley-Cabangahan Road, Catarman, Northern Samar 1st	10,000
405030013	b. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, Construction/Upgrading of San Isidro-Lope De Vega Road, Northern Samar 1st LD	50,000

Northern Samar 2nd DEO	251,066
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I. PROGRAMS	226,566
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A. Capital Outlay	226,566
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1. Operations	226,566
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MFO 1 - National Road Network Services**226,566****a. Assets Preservation of National Roads****70,000**

- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as
Slips/Emergencies/Protection Works - National Arterial Roads

30,000

301050014	1. Road Slip along Catarman-Laoang Road - K0767+000 - K0768+000 (with exception), San Roque Section	10,000
301050015	2. Road Slip along Catarman-Laoang Road - K0773+800 - K0774+000 (with exception), Pambujan Section	10,000
301050016	3. Road Slip along Catarman-Laoang Road - K0783+000 - K0784+000 (with exception), Brgy. Burabod, Laoang Section	10,000
		<u>40,000</u>
301050017	5. Road Slip along Pangpang-Palapag-Mapanas-Gamay-Lapinig Road - K000+000 - K000+065, Brgy. Cadac-an, Gamay Section	10,000
301050018	6. Road Slip along Pangpang-Palapag-Mapanas-Gamay-Lapinig Road - K0804+200 - K0820+600, Palapag Section	10,000
301050020	7. Road Slip along Pangpang-Palapag-Mapanas-Gamay-Lapinig Road - K0856+500 - K0859+000 (with exception), Lapinig Section	10,000
301050019	8. Road Slip along Pangpang-Palapag-Mapanas-Gamay-Lapinig Road - K0834+600 - K0834+800, Anito-Gamay Section	10,000

b. Assets Preservation of National Roads**20,000**

- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as
Slips/Emergencies/Protection Works - National Secondary Roads

20,000

301060016	1. Road Slip along Rawis-Catubig-Las Navas Road - K0803+000 - K0804+000 (with exception), Catubig Diversion Section	10,000
301060017	2. Road Slip along Rawis-Catubig-Las Navas Road - K0804+500 - K0811+000 (with exception), Catubig-Las Navas Section	10,000

c. Assets Preservation of National Roads**14,250**

- Construction/Rehabilitation of Drainage/Protection works
along National Roads and Bridges

301070184	1. Construction/Rehabilitation of Slope Protection, Bantayan River Control along Catarman-Laoang Road, K0767+878-K0767+960, San Roque	14,250
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d. Network Development - Construction of Missing Gaps, New Roads, etc.**100,000**

301110017	1. Road Opening/Construction of Artech, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road (including Bridges and ROW)	100,000
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e. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic**15,316****Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis)****(Intermittent Sections) - National Secondary Roads**15,316

301150595	1. Sn Roque-Cababtoan Old Rd - K0773+802 - K0774+499	14,291
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301150596	2. Sn Roque-Cababtoan Old Rd - K0775+506 - K0775+606	1,025
f. Construction and Maintenance of Bridges along National Roads		<u>5,500</u>
- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges		
301170136	1. Pambujan Br. along Catarman-Laoang Rd	4,000
301170137	2. Cabacongognan Bridge along Catarman-Laoang Road	1,500
g. Construction and Maintenance of Bridges along National Roads		<u>1,500</u>
- Major Repair/Maintenance of Existing Permanent Bridges		
301180105	1. Camparanga Br. along Catarman-Laoang Rd	1,500
II. PROJECTS		<u>24,500</u>
A. Locally Funded Projects		<u>24,500</u>
1. <u>Local Infrastructure Program</u>		<u>24,500</u>
a. <u>Local Roads</u>		<u>24,500</u>
405030345	1. Local Infrastructure Program - Construction of Local Road - La Perla Access Road, Sta. 0+000-Sta.580.00, Laong, Northern Samar	6,000
405030346	2. Local Infrastructure Program - Construction of Local Road - Opong-Irawahan Road, Sta.0+000-Sta. 0+550, Catubig, Northern Samar	6,000
405030347	3. Local Infrastructure Program - Construction of Local Road - Brgy. San Antonio, Gamay, Northern Samar	6,500
405030348	4. Local Infrastructure Program - Construction of Local Road - Brgy. Paysud - Cabariwan Road, Palapag, Northern Samar	6,000
<u>Samar 1st DEO</u>		<u>781,758</u>
I. PROGRAMS		<u>702,258</u>
A. Capital Outlay		<u>702,258</u>
1. Operations		<u>702,258</u>
<u>MFO 1 - National Road Network Services</u>		<u>452,258</u>
a. Assets Preservation of National Roads		<u>24,233</u>
- Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections)-National Arterial Roads		
301010224	1. Daang Maharlika (SM) (Sn Isidro - Sn Juanico Br) K0710 +650 - K0711 + 250	9,862
301010225	2. Daang Maharlika (SM) (Sn Isidro - Sn Juanico Br) K0694 + 762 - K0695 + 450	11,633
301010226	3. Daang Maharlika (SM) (Sn Isidro - Sn Juanico Br) K0701 + 050 - K0701 + 216	2,738
b. Assets Preservation of National Roads		<u>11,029</u>
- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including		

	drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	11,029
301030383	1. Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br), K0704+200-K0704+409	3,166
301030384	2. Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br), K0694+000-K0694+762	4,593
301030385	3. Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br), K0701+730-K0702+050	1,555
301030386	4. Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br), K0704+409-K0704+528	1,715
c. Assets Preservation of National Roads		40,000
	- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Arterial Roads	
301050022	1. Road Slip along Catarman-Calbayog Road - K0803+500 - K805+000 (with exceptions), via Lope de Vega Road, Calbayog City	15,000
301050023	2. Road Slip along Daang Maharlika (SM) (San Isidro-San Juanico Bridge) - K0778+400 - K0778+500, San Jorge	10,000
301050021	3. Road Slip along Daang Maharlika(SM) (San Isidro-San Juanico Br) - K0760+100 - K0760+400, Gandara	15,000
d. Assets Preservation of National Roads		40,000
	- Rehabilitation/Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/Protection Works - National Secondary Roads	
301060018	1. Road Slip along Calbayog Old National Route, Calbayog City	20,000
301060019	2. Road Slip along Dimakiling-J.P. Rizal Street, Calbayog City	20,000
e. Assets Preservation of National Roads		48,496.0
	- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges	
301070185	1. Rehabilitation/Improvement of Drainage System along Daang Maharlika, Samar 1st LD K0728+000 - K0733+000, Calbayog City	20,000
301070186	2. Rehabilitation/Improvement of Drainage System along Daang Maharlika, Samar 1st LD K0762+500 - K0767+500, Gandara	28,496
f. Network Development - Widening of National Roads		50,000
	- Arterial Roads	
301080130	1. Widening of Daang Maharlika (San Isidro-San Juanico Bridge), K0769+000 - K0771+000, San Jorge	50,000
g. Network Development - Widening of National Roads		25,000
	- Secondary Roads	
301090063	1. Widening of Gomez Extension, Calbayog City	25,000
h. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)		50,000

301130039	1. J. Luna Street, Calbayog City	20,000
301130040	2. Calbayog Old National Route, Calbayog City	20,000
301130041	3. Sta. Margarita Old Route, Sta. Margarita	10,000

i. Construction and Maintenance of Bridges along National Roads **142,000**

- Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges

301170138	1. Cabacungan Br. along Calbayog-Catarman Rd	10,000
301170139	2. Cagmanipis Br. along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	30,000
301170140	3. Malajog Br. along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	32,000
301170141	4. Oquendo Br. along Calbayog-Catarman Rd	20,000
301170142	5. Sinidman Br. along Calbayog-Catarman Rd	10,000
301170143	6. Tangao Br. along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	14,000
301170144	7. Tinambacan Br. along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	26,000

j. Construction and Maintenance of Bridges along National Roads **21,500**

- Construction of Bridges

	1. New (along Arterial Roads)	<u>21,500</u>
301200064	a. Palanas-Cara RCBC along Calbayog-Catarman Rd	6,300
301200065	b. Pulid RCBC along Calbayog-Catarman Rd	6,300
301200066	c. Rawis RCBC along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	8,900

MFO 2 - Flood Management Services **250,000**

a. Construction/Maintenance of Flood Mitigation Structures and Drainage Systems **250,000**

302010384	1. Construction/Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Cagpale, Brgy. Mag-ubay, Oquendo District	25,000
302010385	2. Construction/Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Begaho (Phase II), Brgy. Begaho, Oquendo District	25,000
302010386	3. Construction/Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Minlaw-an (Phase II), Brgy. San Policarpo	20,000
302010387	4. Construction/Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Cagnipa (Phase II), Brgy. Cagnipa, Tinambacan District	20,000
302010388	5. Construction/Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Brgy. East Awang Drainage System, Brgy. East Awang	10,000

302010389	6. Construction/Rehabilitation of Monbon Flood Control Structure, Brgy. Monbon, Sta Margarita, Samar 1st LD	20,000
302010390	7. Construction/Rehabilitation of Drainage System, Calbayog City, Samar 1st LD - Gomez Street	10,000
302010391	8. Construction/Rehabilitation of Drainage System, Calbayog City, Samar 1st LD - West Awang, Brgy. West Awang	10,000
302010392	9. Construction/Rehabilitation of Drainage System, Calbayog City, Samar 1st LD - Obrero, Brgy. Obrero	10,000
302010379	10. Construction of Flood Control Structure, Calbayog City, Samar 1st LD - Brgy. Bugtong	25,000
302010380	11. Construction of Flood Control Structure, Calbayog City, Samar 1st LD - Brgy. Malajog	20,000
302010381	12. Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Brgy. Tinambacan Sur	20,000
302010382	13. Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Brgy. Caglanipao Sur	20,000
302010383	14. Rehabilitation of Flood Control Structure, Calbayog City, Samar 1st LD - Brgy. San Policarpio	15,000

II. PROJECTS

79,500

A. Locally Funded Projects

79,500

1. Local Infrastructure Program

29,500

a. Multi-Purpose/Facilities

6,000

401030656	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Begaho, Calbayog City	2,000
401030657	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Carayman, Calbayog City	2,000
401030658	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Balud, Sta. Margarita, Samar	2,000

b. Local Roads

23,500

405030334	1. Local Infrastructure Program - Construction of Brgy. Caybago - Brgy. San Rufino Road - Brgy. Caybago / Brgy. San Rufino, Calbayog City	10,000
405030335	2. Local Infrastructure Program - Construction of Brgy. Sto. Nino - Brgy. Rawis Road - Brgy. Sto. Nino / Brgy. Rawis, Gandara, Samar	8,500
405030637	3. Local Infrastructure Program - Construction of Local Roads - Brgy. Carmen; Brgy. Payaham; and Brgy. Dagum, all in Calbayog City Samar	5,000

2. Various Infrastructure Including Local Projects

50,000

405030750	a. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Gandara-Matuguinao Road, Sta. 00+000 - Sta. 22+000, Samar 1st LD	50,000
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Samar 2nd DEO

357,695

I. PROGRAMS

328,195

A. Capital Outlay

328,195

1. Operations

328,195

<u>MFO 1 - National Road Network Services</u>		<u>253,195</u>
a. Assets Preservation of National Roads		<u>36,375</u>
	- Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections)-National Arterial Roads	
		<u>14,484</u>
301010228	1. Basey-Marabut-Pinamitanan Rd K0920 + 1937 - K0921 + 118	2,897
301010227	2. Basey-Marabut-Pinamitanan Rd K0910 + 000 - K0911 + 800	11,587
301010229	3. Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0825 + 344 - K0826 + 656	21,891
b. Assets Preservation of National Roads		<u>11,786</u>
	- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	
301030328	1. Basey-Marabut-Pinamitanan Rd K0925 + 072 - K0925 + 218	2,344
		<u>9,442</u>
301030329	2. Sn Juanico-Basey-Sohoton Rd - K0896 + (-1125) - K0896 + (-934)	2,581
301030330	3. Sn Juanico-Basey-Sohoton Rd - K0903 + 295 - K0903 + 700	6,861
c. Assets Preservation of National Roads		<u>28,058</u>
	- Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	
301040261	1. Bagacay Old Route Chainage 0000 - Chainage 1225	20,753
301040262	2. Parasanon Old Route Chainage 0000 - Chainage 0431	7,305
d. Assets Preservation of National Roads		<u>4,914</u>
	- Construction/Rehabilitation of Drainage/Protection works along National Roads and Bridges	
301070187	1. Completion of Flood Control Protection Works along Daang Maharlika Road, Poblacion, Jiabong, Samar	4,914
e. Network Development - Widening of National Roads		<u>50,000</u>
	- Arterial Roads	
301080131	1. Widening of Daang Maharlika (San Isidro-San Juanico Bridge), K0888+469 - K0895+241, Samar 2nd LD	50,000
f. Network Development - Construction of By-passes/Diversion Roads		<u>80,000</u>
301100027	1. Construction /Improvement (Concreting) of Catbalogan City Diversion Road, Samar 2nd District	80,000

	g. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic	31,562
	Benchmark for Upgrading to Paved Road Standard (HDM-4 Project Analysis)	
	(Intermittent Sections) - National Secondary Roads	
301150597	1. Dolongan-Basey Rd Chainage 1391-Chainage 2816	31,562
	h. Construction and Maintenance of Bridges along National Roads	10,500
	- Major Repair/Maintenance of Existing Permanent Bridges	
301180106	1. Bangon Br. along Dolongan-Basey Rd	3,000
301180107	2. Golden Br. along Sn Juanico-Basey-Sohoton Rd	2,500
301180108	3. Iba Br. along Basey-Marabut-Pinamitan Rd	5,000
	MFO 2 - Flood Management Services	75,000
	a. Construction/Maintenance of Flood Mitigation Structures and Drainage Systems	75,000
302010108	1. Construction of Antiao River Control, Catbalogan City	75,000
	II. PROJECTS	29,500
	A. Locally Funded Projects	29,500
	1. Local Infrastructure Program	29,500
	a. <u>Multi-Purpose/Facilities</u>	5,000
401031151	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. 5 Catbalogan City Samar	5,000
	b. <u>Roads and Bridges - Local Roads</u>	24,500
405030349	1. Local Infrastructure Program - Construction of Road - Poblacion, San Sebastian, Samar	5,000
405030350	2. Local Infrastructure Program - Construction of Road - Junction National Highway to Sta. Rita Road, Sta. Rita, Samar	5,000
405030351	3. Local Infrastructure Program - Construction of Road - Brgy. Catalina to Brgy. Camarubuan Road, Jiabong, Samar	10,000
405030352	4. Local Infrastructure Program - Construction of Road - Brgy. Polangi to Brgy. Panayuran Road Section, Calbiga, Samar	4,500
	Regionwide	30,000
	I. PROGRAMS	30,000
	A. Capital Outlay	30,000
	1. Support to Operations	30,000
	a/	
200040011	a. Feasibility Study/Project Development/Preliminary and Detailed Engineering	30,000

Note:

a/ - to be used for Proposed FY 2015 projects