

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
Regional Office V - Proper		<u>1,031,407</u>
I. PROGRAMS		
A. Capital Outlays		
Support to Operations		<u>30,000</u>
a. Feasibility Study/Project Development/Preliminary and Detailed Engineering		30,000
1. Operations		<u>1,001,407</u>
<u>MFO 1 : NATIONAL NETWORK SERVICES</u>		<u>401,407</u>
a. Asset Preservation of National Roads- Construction/Rehabilitation of Drainage/Protection Works along National Roads		<u>131,407</u>
301070008	1. Nationwide Allocation - Region V	131,407
	b. Network Development - Construction of By-passes/ Diversion Roads	<u>270,000</u>
301100007	1. Camarines Sur/Albay Diversion Road, San Fernando-Oas-Daraga Section of the Philippine Highway (PPH) Camarines Sur/Albay including Bridges - Camarines Sur Section - Panoypoyan-Topaz Section, Bula and Nabua	14,500
301100008	2. Camarines Sur/Albay Diversion Road, San Fernando-Oas-Daraga Section of the Philippine Highway (PPH) Camarines Sur/Albay including Bridges - San Roque-Panoypoyan Section, Bula	16,000
301100009	3. Camarines Sur/Albay Diversion Road, San Fernando-Oas-Daraga Section of the Philippine Highway (PPH) Camarines Sur/Albay including Bridges - San Fernando Section (including bridge and ROW)	24,500

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301100005	4. Camarines Sur/Albay Diversion Road, San Fernando-Oas-Daraga Section of the Philippine Highway (PPH) Camarines Sur/Albay including Bridges - Albay Section - Parian-Caguiba Section	100,000
301100006	5. Camarines Sur/Albay Diversion Road, San Fernando-Oas-Daraga Section of the Philippine Highway (PPH) Camarines Sur/Albay including Bridges - Calpi-Cullat-Bololo-Tulatula Section	115,000
MFO 2: FLOOD MANAGEMENT SERVICES		600,000
	a. Flood Mitigation Structures/Drainage Systems	600,000
302010028	1. Bicol River Basin and Watershed Management Project (Flood Mitigation Component) - Camarines Sur Section (Milaor, Calabanga, Bato and Buhi Flood Control)	80,000
302010029	2. Bicol River Basin and Watershed Management Project (Flood Mitigation Component) - Albay Section - Quinali-Talisay Diversion Channel (Phase III)	160,000
302010030	3. Bicol River Basin and Watershed Management Project (Flood Mitigation Component) - Albay Section - Ligao and Libon Flood Control	60,000
302010031	4. Legaspi City Urban Drainage Improvement Project - Construction of Seawall and Flood Control Structure along Tibu and Macabalo River including tributaries and Improvement of Capantawan River Channel	300,000

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UACS	Program/Activities/Project	Amount (P'000)
	Albay 1st District Engineering Office	514,500
	I. PROGRAMS	
	A. Capital Outlays	514,500
	1. Operations	490,000
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	190,000
	a. Network Development: Widening of Roads - Arterial	190,000
301080097	1. Widening/Improvement of Ligao-Tabaco Road, K0528+(-046) - K0529+493, Albay 1st LD	50,000
301080093	2. Widening of DM Jct. - Legaspi - Sto. Domingo - Tabaco - Camarines Sur Boundary Road, Albay 1st LD, K0544+300 - K0545+890, Sto. Domingo Section	40,000
301080094	3. Widening of DM Jct. - Legaspi - Sto. Domingo - Tabaco - Camarines Sur Boundary Road, Albay 1st LD, K0553+660 - K0554+600, Tabaco Section	25,000
301080095	4. Widening of DM Jct. - Legaspi - Sto. Domingo - Tabaco - Camarines Sur Boundary Road, Albay 1st LD, K0565+243 - K0569+849, Tiwi Poblacion Section	40,000
301080096	5. Widening of DM Jct. - Legaspi - Sto. Domingo - Tabaco - Camarines Sur Boundary Road, Albay 1st LD, K0573+002 - K0574+400, Sogod-Lourdes Section, Tiwi	35,000
	<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>	300,000
	a. Construction/Improvement of Access Roads leading to Airports, Seaports and Declared Tourism Destination - To Declared Tourism Destinations	300,000
303030069	1. Cagraray Circumferential Road and Access Roads leading to Cagraray Island (Misibis Bay), Cagraray Island, Bacacay, Misibis - Cagbulacao - Cagraray - Cawayan - Pigcobohan - Tambilagan, Albay	250,000

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UACS	Program/Activities/Project	Amount (P'000)
303030070	2. Cagraray Circumferential Road and Access Roads leading to Cagraray Island (Misibis Bay), Cagraray Island, Bacacay, Sto. Domingo-Misibis Road leading to Cagraray Island via Sula Bridge, Albay	50,000
Projects		24,500
<u>A. Local Infrastructure Projects</u>		<u>24,500</u>
a. Multi-Purpose Buildings/ Facilities		<u>9,000</u>
401030425	1. Local Infrastructure Program - Construction of Multi-Purpose Hall - Brgy. Estancia (Phase 1), Malinao, Albay	2,000
401030426	2. Local Infrastructure Program - Construction of Multi-Purpose Hall - Brgy. Cormidal, Malilipot, Albay	2,000
401030427	3. Local Infrastructure Program - Construction of Multi-Purpose Hall - Bacacay, East Central School (Phase 1), Bacacay, Albay	3,000
401030428	4. Local Infrastructure Program - Construction of Multi-Purpose Hall - San Roque (Phase 1) Tabaco City, Albay	2,000
b. Roads and Bridges - Local Roads		<u>9,500</u>
405030229	1 Local Infrastructure Program - Rehabilitation of Barangay Road - San Roque-San Andres-San Fernando-Sto. Domingo Road, Sto. Domingo, Albay	2,000
405030230	2 Local Infrastructure Program - Rehabilitation of Barangay Roads - Brgys., Hacienda, Rawis, Angas, Sagurong and Vista, San Miguel Island, Tabaco City, Albay	2,500
405030231	3 Local Infrastructure Program - Rehabilitation of Barangay Roads - Brgys., Langaton, Cabasan, Cagbulacao, Cagraray, Mataas Cagraray Island, Bacacay, Albay	3,000

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UACS	Program/Activities/Project	Amount (P'000)
405030232	4 Local Infrastructure Program - Rehabilitation of Barangay Road - Bonga - Hindi Road. Bacacay, Albay	2,000
	c. Water Supply	<u>6,000</u>
406010012	1 Local Infrastructure Program - Rehabilitation of Level 2 and Level 3 Water System - Water Source - Lidong - Sto. Domingo, Albay	2,000
406010013	2 Local Infrastructure Program - Rehabilitation of Level 2 and Level 3 Water System - Water Source - Bonga - Bacacay, Albay	2,000
406010014	3 Local Infrastructure Program - Rehabilitation of Level 2 and Level 3 Water System - Water Source - Biyong - Tiwi, Albay	2,000

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UACS	Program/Activities/Project	Amount (P'000)
	Albay 2nd District Engineering Office	<u>630,183</u>
	I. PROGRAMS	
	A. Capital Outlays	<u>630,183</u>
	1. Operations	<u>531,683</u>
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>210,883</u>
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>26,070</u>
301010179	1. DM Jct-Legazpi-Sto Domingo-Tabaco-Cam Sur Bdry K0527 + (-877) - K0527 + (-777)	2,716
301010180	2. DM Jct-Legazpi-Sto Domingo-Tabaco-Cam Sur Bdry K0528 + 921 - K0530 + 216	23,354
	b. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>5,356</u>
301040159	1. Comun-Inarado-Peñaranda Rd - K0525 + 308 - K0525 + 538	5,356
	c. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	<u>76,717</u>
301150483	1. Banquerohan - Bariis - Sogoy - Sorsogon Bdry Rd - K0553+314 - K0553+644	8,242
301150192	2. Legazpi City-Punta de Jesus Rd K0574+340 - K0577+281	68,475

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UACS	Program/Activities/Project	Amount (P'000)
	d. Construction and Maintenance of Bridges along National Roads - Widening of Permanent Bridges	<u>50,000</u>
301190028	1. Yawa Br. along DM Jct-Legazpi-Sto Domingo-Tabaco-Cam. Sur Bdry (Phase I)	50,000
	e. Construction and Maintenance of Bridges along National Roads - Rehabilitation/Reconstruction/Replacement/Retrofitting of Existing Permanent Bridges	<u>52,740</u>
301170078	1. Bascaran Br. along Daang Maharlika (LZ)	31,140
301170079	2. Sagumayon Br. along DM Jct-Legazpi-Sto Domingo-Tabaco-Cam Sur Bdry. Road	21,600
<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>		<u>320,800</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports	<u>180,800</u>
303010002	1. Access Road Network leading to Bicol International Airport, GuiCaDale Roads, Cotmon - Maninila - Taplacon - Taloto Section, including Bridges, Albay 2nd LD	100,000
303010004	2. Access Road Network leading to Bicol International Airport, Embarcadero de Legazpi, Legazpi City (Tabon- Tabon - Gabawan - Estanza - Taysan - Puro Road), Albay 2nd LD	80,800
	b. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	<u>140,000</u>
303030071	1. Road of GUICADALE Platform Roads leading to Donsol (Mayon-Bigao-San Vicente-Ibungan-Gogon Section), Albay	140,000

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UACS	Program/Activities/Project	Amount (P'000)
	Projects	98,500
	<u>A. Local Infrastructure Projects</u>	<u>98,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>28,000</u>
401030418	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Victory Village Elem. School, Brgy. 28, Legazpi City	5,000
401030446	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Bagumbayan, Legazpi City, Albay	5,000
401030447	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Sagpon, Daraga, Albay	5,000
401030448	4. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Taysan, Legazpi City, Albay	3,000
401030970	5. Local Infrastructure Program - Construction of Multi-Purpose Building - Legaspi City Science High School, Brgy. Bitano, Legaspi City	10,000
	b. Roads and Bridges - Local Roads	<u>70,500</u>
405030252	1. Local Infrastructure Program - Construction of Road - Brgy. Nagotgot, Manito, Albay	7,000
405030253	2. Local Infrastructure Program - Construction of Road - Brgy. Penafrancia, Daraga, Albay	2,500
405030254	3. Local Infrastructure Program - Construction of Road - Brgy. Bascaran, Daraga, Albay	2,000
405030478	4. Local Infrastructure Program - Construction of Access Road for the NHA / AFP / PNP / BJMP / BFP Housing Project - Brgy. Lamba, Legazpi City	10,000

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UACS	Program/Activities/Project	Amount (P'000)
405030495	5. Local Infrastructure Program - Rehabilitation of Alobo - Del Rosario Road - Alobo and Del Rosario, Daraga, Albay	12,000
405030496	6. Local Infrastructure Program - Rehabilitation of Alobo - Kinawitan Road - Alobo and Kinawitan, Daraga, Albay	12,500
405030499	7. Local Infrastructure Program - Construction of Estanza-Pinaric Road - Brgy. Estanza and Pinaric, Legazpi City	12,000
405030500	8. Local Infrastructure Program - Rehabilitation of Alobo-Kinawitan Road - Brgy. Alobo and Mabini, Daraga, Albay	12,500

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UACS	Program/Activities/Project	Amount (P'000)
	Albay 3rd District Engineering Office	656,566
	I. PROGRAMS	
	A. Capital Outlays	656,566
	1. Operations	632,066
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	332,066
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	7,842
301010181	1. Daang Maharlika (LZ) K0481 + 000 - K0481 + 493	7,842
	b. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	9,449
301020273	1. Matacon-Libon-Polangui Jct Rd - K0491 + 000 - K0491 + 990	9,449
	c. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	2,275
301030271	1. Ligao-Pio Duran Rd - K0519 + 000 - K0519 + 664	2,275
	d. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges	15,000
301170080	1. Oas Diversion Br. along Daang Maharlika (LZ)	15,000

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UACS	Program/Activities/Project	Amount (P'000)
	e. Construction and Maintenance of Bridges along National Roads - Major Repair/Maintenance of Existing Permanent Bridges	<u>5,000</u>
301180064	1. Cabang Br. along Daang Maharlika (LZ)	1,000
301180065	2. Nale Br. along Albay West Coast Rd	4,000
	f. Network Development - Widening of National Roads - Arterial Roads	<u>142,500</u>
301080098	1. Widening of Daang Maharlika (LZ), Albay 3rd LD, K0484+655 - K0486+500, Polangui Section	50,000
301080099	2. Widening of Daang Maharlika (LZ), Albay 3rd LD, K0496+000 - K0497+930, Oas Section	42,500
301080100	3. Widening of Daang Maharlika (LZ), Albay 3rd LD, K0502+114 - K0504+239.85, Ligao Section	50,000
	g. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	<u>150,000</u>
301150193	1. Albay West Coast Rd K0525+624 - K0525+711	1,827
301150194	2. Albay West Coast Rd K0525+711 - K0525+911	4,200
301150195	3. Albay West Coast Rd K0528+469 - K0531+880	11,571
301150196	4. Albay West Coast Rd K0531+880 - K0535+137	19,950
301150197	5. Albay West Coast Rd K0537+876 - K0540+155	33,747
301150198	6. Albay West Coast Rd K0544+006 - K0545+000	19,866
301150199	7. Albay West Coast Rd K0554+500 - K0556+082	9,618
301150200	8. Albay West Coast Rd K0552+762 - K0557+000	47,400
301150201	9. Albay West Coast Rd K0546+775 - K0546+848	1,821

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	<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>	<u>300,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports	<u>100,000</u>
303010003	1. Access Road Network leading to Bicol International Airport, GuiCaDale Roads, Salvacion - White Deer Section, including Bridges, Albay 3rd LD	100,000
	b. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	<u>200,000</u>
303030072	1. Guinobatan-Jovellar-Donsol Road leading to Butanding and Pilar Port, Albay	100,000
303030073	2. Upgrading of Pioduran-Donsol Road leading to Butanding Site, Pioduran, Albay	100,000
	Projects	<u>24,500</u>
	<u>A. Local Infrastructure Projects</u>	<u>24,500</u>
	a. School Buildings	<u>10,000</u>
401010063	1. Local Infrastructure Program – Construction of Eight (8) Classrooms - Two Storey Building at Pioduran Community College, Pioduran, Albay	6,000
401010064	2. Local Infrastructure Program – Construction of Six (6) Classrooms - Two (2) Storey Building at Pantao National High School, Libon, Albay	4,000
	b. Multi-Purpose Buildings/ Facilities	<u>10,000</u>
401030429	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Libon Agro-Industrial High School, Linon, Albay	2,000

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UACS	Program/Activities/Project	Amount (P'000)
401030430	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Lower Binogsacan Elem. School, Guinobatan, Albay	2,000
401030431	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Itaran, Polangui, Albay	2,000
401030432	4. Local Infrastructure Program - Construction of Multi-Purpose Building - Municipal Grounds, Pioduran, Albay	4,000
	c. Water Supply	<u>4,500</u>
406010015	1. Local Infrastructure Program - Construction of Water System at Barangay Cagmanaba, Oas, Albay	2,000
406010016	2. Local Infrastructure Program - Improvement of Oas Municipal Water System for Mayon Unit Barangay Oas, Albay	2,500

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UACS	Program/Activities/Project	Amount (P'000)
	Camarines Norte District Engineering Office	<u>1,157,328</u>
	Camarines Norte 1st Legislative District	<u>710,637</u>
	I. PROGRAMS	
	A. Capital Outlays	710,637
	1. Operations	688,137
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>488,137</u>
	a. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>42,645</u>
301030272	1. Daang Maharlika (LZ) - K0303 + 000 - K0305 + 865	42,645
	b. Asset Preservation of National Roads -Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - Arterial Roads	<u>45,000</u>
301050004	1. Road Slip along Daang Maharlika (LZ) - K0265+750 - K0266+850 (with exception), Sta. Elena Section	15,000
301050005	2. Road Slip along Daang Maharlika (LZ) - K0283 + 600 - K0283 + 750, K0287 + 950 - K0288 + 075, Labo Section	15,000
301050006	3. Road Slip along Quirino Highway, Sta. Elena	15,000
	c. Asset Preservation of National Roads -Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - Secondary Roads	<u>15,000</u>
301060002	1. Road Slip along Bagong Silang-Capalonga Road - K0329+400 - K0329+675 (with exception), Talagpucao Section	15,000

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UACS	Program/Activities/Project	Amount (P'000)
	d. Asset Preservation of National Roads -Construction/ Rehabilitation of Drainage/ Protection Works along National Roads	<u>60,000</u>
301070113	1. Construction of Drainage System/Protection Works along Daang Maharlika, Camarines Norte 1st LD K0250+000 - K0252+000 (with exceptions), Tabugon-Sta. Elena Section	20,000
301070114	2. Construction of Drainage System/Protection Works along Daang Maharlika, Camarines Norte 1st LD K0324+000 - K0326+000 (with exceptions), Talobatib-Labo Section	20,000
301070115	3. Construction of Drainage System/Protection Works along Bagong Silang-Capalonga Road, K0324+000 - K0326+000 (with exceptions), Capalonga Section, Camarines Norte 1st LD	20,000
	e. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)	<u>50,000</u>
301130019	1. Daang Maharlika (LZ) - K0312+000 - K0314+000, Camarines Norte 1st LD	15,000
301130020	2. Daang Maharlika (LZ) - K0265+167 - K0267+252 (with exceptions), Camarines Norte 1st LD	15,000
301130021	3. Daang Maharlika (LZ) - K0317+000 - K0319+000, Camarines Norte 1st LD	20,000
	f. Network Development - Widening of National Roads - Arterial Roads	<u>50,000</u>
301080101	1. Widening of Daang Maharlika (with exceptions), Camarines Norte, 1st Legislative District, K0247+(-272) - K0249+225, Tabugon-Sta. Elena Section	25,000
301080102	2. Widening of Daang Maharlika (with exceptions), Camarines Norte, 1st Legislative District, K0321+000 - K0323+503, Talobatib-Labo Section	25,000
	g. Network Development - Widening of National Roads - Secondary Roads	<u>25,000</u>

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UACS	Program/Activities/Project	Amount (P'000)
301090038	1. Widening of Bagong Silang-Capalonga Road, K0326+480 - K0329+000, Capalonga Section, Camarines Norte 1st LD	25,000
	h. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	10,492
301150484	1. Bagong Silang-Capalonga Rd - K0316+897 - K0317+355	10,125
301150485	2. Bagong Silang-Capalonga Rd - K0317+687 - K0317+702	367
	i. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - On-going	190,000
301210023	1. Bridges along Daang Maharlika, Camarines Norte 1st LD - Bulala Bridge I	20,000
301210024	2. Bridges along Daang Maharlika, Camarines Norte 1st LD - Cabuluan Bridge	10,000
301210027	3. Paracale Bridge along Batobalani-Tawig-Tugos-Paracale Road, Camarines Norte 1st LD	10,000
301210030	4. Labo Bridge along Daang Maharlika, Camarines Norte 1st LD	150,000
	<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>	<u>200,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	200,000
303030074	1. Daet-Labo-Tulay na Lupa Rd., Labo - Tulay na Lupa -including Calabasa -Talobatib Road , Camarines Norte	25,000
303030075	2. Daet-Labo-Tulay na Lupa Rd., Matanlang - Calabasa Bridge, Camarines Norte	25,000

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303030076	3. Daet - Talobatib - Batobalani Paracale Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bula-lakao Beach, Daet -Talobatib - Batobalani - Paracale Road, Camarines Norte	25,000
303030077	4. Daet - Talobatib - Batobalani Paracale Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bula-lakao Beach, Road leading to Calaguas Island (Mahabang Buha-ngin), Pulang Daga Beach & Senakulo to Gumaus Beach	25,000
303030078	5. Daet - Talobatib - Batobalani Paracale Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bula-lakao Beach, Pulang Daga Gumaus Bridge, Camarines Norte	25,000
303030079	6. Daet - Talobatib - Batobalani Paracale Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bula-lakao Beach, Luklukan Sur Bridge, Camarines Norte	25,000
303030080	7. Daet-Talobatib-Jose Pang. Road leading to Pag asa Beach, Jose Panganiban Monument (National Hero) & Bulalakao beach to Larap to Caroline Island to Bagong Silang - Capalonga Road, Daet -Talobatib-Jose Panganiban Road, Camarines Norte	20,000
303030081	8. Daet-Talobatib-Jose Pang. Road leading to Pag asa Beach, Jose Panganiban Monument (National Hero) & Bulalakao beach to Larap to Caroline Island to Bagong Silang - Capalonga Road, Road leading to Pag-asa Beach to Larap to Caroline Island to Bagong Silang -	20,000
303030082	9. Daet-Talobatib-Jose Pang. Road leading to Pag asa Beach, Jose Panganiban Monument (National Hero) & Bulalakao beach to Larap to Caroline Island to Bagong Silang - Capalonga Road, Road leading to Bulalakao Beach, Camarines Norte	10,000

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UACS	Program/Activities/Project	Amount (P'000)
	Projects	22,500
	<u>A. Local Infrastructure Projects</u>	<u>22,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>22,500</u>
401030435	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Poblacion, Capalonga, Camarines Norte	4,500
401030436	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Tanauan, Capalonga, Camarines Norte	2,000
401030437	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Labnig, Paracele, Camarines Norte	2,000
401030438	4. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Mangcasay, Paracale, Camarines Norte	2,000
401030439	5. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Pinagbirayan Malaki, Paracale, Camarines Norte	2,000
401030440	6. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Nakalaya, Jose Panganiban, Camarines Norte	2,000
401030441	7. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Milagrosa, Jose Panganiban, Camarines Norte	2,000
401030442	8. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Osmena, Jose Panganiban, Camarines Norte	2,000
401030443	9. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Bulhao, Labo, Camarines Norte	2,000

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
401030445	10. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Kabuluan, Sta. Elena, Camarines Norte	2,000

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Camarines Norte 2nd Legislative District	<u>446,691</u>
	I. PROGRAMS	
	A. Capital Outlays	446,691
	1. Operations	420,191
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>135,191</u>
	a. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>15,191</u>
301030273	1. Daang Maharlika (LZ) - K0360 + 000 - K0361 + 000	15,191
	b. Asset Preservation of National Roads -Construction/ Rehabilitation of Drainage/ Protection Works along National Roads	<u>15,000</u>
301070116	1. Comprehensive Drainage System Project in Daet, Camarines Norte 2nd LD	15,000
	c. Asset Preservation of National Roads -Rehabilitation/ Reconstruction of Critical Sections along National Roads, such as Slips/ Emergencies/ Protection Works - Arterial Roads	<u>15,000</u>
301050007	1. Road Slip along Daang Maharlika (LZ) - K0350+150 - K0350+215	15,000
	d. Network Development - Widening of National Roads - Arterial Roads	<u>50,000</u>
301080103	1. Widening of Daang Maharlika (with exceptions), Camarines Norte, 2nd Legislative District, K0321+(-907) - K0346+361, Vinzons-Talisay-Basud Section	50,000
	e. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - On-going	<u>40,000</u>

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
301210025	1. Bridges along Daang Maharlika, Camarines Norte 2nd LD - Crucero Bridge	10,000
301210026	2. Bridges along Daang Maharlika, Camarines Norte 2nd LD - Laniton Bridge	10,000
301210028	3. Tagontong Bridge along Daet-Mercedes road, Camarines Norte 2nd LD	10,000
301210029	4. Mabulao Bridge 1 along Tagas-Daet Poblacion-Magang Road, Camarines Norte 2nd LD	10,000
<u>MFO 2: FLOOD MANAGEMENT SERVICES</u>		<u>35,000</u>
	a. Flood Mitigation Structures/Drainage Systems	<u>35,000</u>
302010297	1. Rehabilitation/Improvement of Ground Sill Dam Structure, Daet River Control, Daet, Camarines Norte 2nd LD	20,000
302010298	2. Repair/Rehabilitation of River Control Structure in San Isidro, Daet, Camarines Norte 2nd LD	15,000
<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>		<u>250,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports	<u>50,000</u>
303010008	1. Widening of Access Road leading to Daet Airport Road, Camarines Norte 2nd LD	50,000
	b. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Seaports	<u>50,000</u>
303020012	1. Widening/Improvement of Daet-Mercedes-PPA Fish Port Road, Camarines Norte 2nd LD	50,000
	c. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	<u>150,000</u>

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UACS	Program/Activities/Project	Amount (P'000)
303030083	1. Pres. Cory Aquino Boulevard leading to Bagasbas Beach, San Jose Section, Camarines Norte	20,000
303030084	2. Pres. Cory Aquino Boulevard leading to Bagasbas Beach, Cory Aquino Bridge 1, Camarines Norte	40,000
303030085	3. Pres. Cory Aquino Boulevard leading to Bagasbas Beach, Cory Aquino Bridge 2, Camarines Norte	40,000
303030086	4. Mercedes - Bagasbas Road leading to Bagasbas Beach, Camarines Norte	25,000
303030087	5. Talisay - Vinzons Road, Talisay Section, Camarines Norte	12,500
303030088	6. Talisay - Vinzons Road, Vinzons Section, Camarines Norte	12,500
Project		26,500
<u>A. Local Infrastructure Projects</u>		<u>26,500</u>
a. School Buildings		<u>4,000</u>
401010065	1. Local Infrastructure Program – Construction of Classrooms - Porforio R. Pinayo High School, Brgy. Mambalite, Daet, Camarines Norte	2,000
401010165	2. Local Infrastructure Program - Construction of Classrooms - Dagotdotan Elementary School, San Lorenzo Ruiz, Camarines Norte	2,000
b. Multi-Purpose Buildings/ Facilities		<u>12,500</u>
401030444	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Malangcao-Basud, Camarines Norte	2,000
401030470	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Camambugan, Daet, Camarines Norte	2,500
401030475	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Talisay Elem. School, Brgy. Poblacion, Talisay, Camarines Norte	2,000

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UACS	Program/Activities/Project	Amount (P'000)
401030477	4. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Sto. Domingo, Vinzons, Camarines Norte	2,000
401030481	5. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Pambuhan, Mercedes, Camarines Norte	2,000
401030489	6. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Mampurog, San Lorenzo Ruiz, Camarines Norte	2,000

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UACS	Program/Activities/Project	Amount (P'000)
	c. Roads and Bridges - Local Roads	10,000
405030682	1. Local Infrastructure Program - Construction of Local Roads - Brgy. Matacong, San Lorenzo Ruiz, Camarines Norte	2,000
405030683	2. Local Infrastructure Program - Construction of Local Roads - Brgy. Cayucyucan, Mercedes, Camarines Norte	2,000
405030684	3. Local Infrastructure Program - Construction of Local Roads - Brgy. Binanuaan, Talisay, Camarines Norte	2,000
405030685	4. Local Infrastructure Program - Construction of Local Roads - Brgy. Calabagas, San Vicente, Camarines Norte	2,000
405030686	5. Local Infrastructure Program - Construction of Local Roads - Brgy. Borabod, Daet, Camarines Norte	2,000

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Camarines Sur 1st District Engineering Office	254,500
	I. PROGRAMS	
	A. Capital Outlays	160,541
	1. Operations	160,541
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	90,541
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	10,023
301020274	1. Danao-Pasacao Rd - K0420 + 300 - K0420 + 910	10,023
	b. Asset Preservation of National Roads -Construction/ Rehabilitation of Drainage/ Protection Works along National Roads	34,518
301070117	1. Construction of Drainage System/Protection Works along Daang Maharlika, Camarines Sur 2nd LD K0397+(- 060) - K0397+700, Libmanan	17,667
301070118	2. Construction of Drainage System/Protection Works along Daang Maharlika, Camarines Sur 2nd LD San Fernando Section	16,851
	c. Network Development - Widening of National Roads - Arterial Roads	40,000
301080104	1. Widening of Daang Maharlika (LZ), Camarines Sur 2nd LD	40,000
	d. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	6,000
301150486	1. Milaor-Minalabac-Pili Rd - K0439+111 - K0439+218 (Including ROW Payment)	6,000

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	<u>MFO 2: FLOOD MANAGEMENT SERVICES</u>	<u>70,000</u>
	a. Flood Mitigation Structures/Drainage Systems	<u>70,000</u>
302010293	1. Construction of Flood Control, Camarines Sur 1st DEO - Milaor FC, Camarines Sur	10,000
302010294	2. Construction of Flood Control, Camarines Sur 1st DEO - San Fernando FC, Camarines Sur	2,000
302010295	3. Construction of Flood Control, Camarines Sur 1st DEO - Pamplona FC, Camarines Sur	3,000
302010296	4. Construction of Flood Control, Camarines Sur 1st DEO - Libmanan FC, Camarines Sur	25,000
302010491	5. Revetment of Agos Creek, San Fernando, Camarines Sur	20,000
302010492	6. Revetment/Riprap of Cotmo, San Fernando, Camarines Sur	10,000
	Projects	<u>93,959</u>
	<u>A. Local Infrastructure Projects</u>	<u>24,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>4,000</u>
401030468	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Itulan, Mun. of Pasacao, Camarines Sur	2,000
401030469	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Upper Anayan, Brgy. Sagrada Familia, Camarines Sur	2,000
	b. Roads and Bridges - Local Roads	<u>20,500</u>
405030255	1. Local Infrastructure Program - Construction / Widening of Roads - Brgy. Loob - P2.0M and Brgy. 1st District (San Juan) - P2.0M, Municipality of Gainza	4,000
405030256	2. Local Infrastructure Program - Rehabilitation of Barangay Road - Brgy. Poblacion, Municipality of Pamplona	2,000

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
405030257	3. Local Infrastructure Program - Rehabilitation of Barangay Road - Brgy. Bagumbayan, Municipality of Libmanan	2,000
405030258	4. Local Infrastructure Program - Construction of Barangay Roads - Brgy. Capuchasan - P2.0M and Brgy. San Antonio - P2.0M, Municipality of Milaor	4,000
405030259	5. Local Infrastructure Program - Construction of Barangay Road - Brgy. Hobo, Municipality of Minalabac	2,000
405030260	6. Local Infrastructure Program - Construction of Barangay Road - Bahay-Busac diversion road , Municipality of Libmanan	2,000
405030261	7. Local Infrastructure Program - Construction of Barangay Roads - Brgy. Cotmo - P2.0M and Brgy. Tagpocol to Pinamasagan - P2.5M, Municipality of San Fernando	4,500

B. Foreign-Assisted Projects**69,459**

1. Sipocot-Baao (PBM-3) Camarines Sur 2nd District

69,459

22,120

47,339

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
Camarines Sur 2nd District Engineering Office		801,160
I. PROGRAMS		
A. Capital Outlays		733,119
1. Operations		733,119
<u>MFO 1 : NATIONAL NETWORK SERVICES</u>		<u>284,686</u>
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>9,329</u>
301020275	1. Pili Diversion Rd - K0450 + 421 - K0451 + 004	6,237
301020276	2. Pili Diversion Rd - K0452 + 706 - K0452 + 911	3,092
	b. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>33,257</u>
301040160	1. Liboton-Magsaysay Rd - K0440 + 490 - K0440 + 566	1,355
301040161	2. Hanawan-Consocep Rd - K0476 + 120 - K0477 + 397	19,655
301040162	3. Hanawan-Consocep Rd - K0477 + 592 - K0478 + 378	12,247
	d. Asset Preservation of National Roads -Construction/ Rehabilitation of Drainage/ Protection Works along National Roads	<u>50,500</u>
301070119	1. Construction of Drainage System/Protection Works along Daang Maharlika, K0436+(-869) - K0437+180, Roxas Avenue, Naga City, Camarines Sur 3rd LD	21,500
301070120	2. Construction of Drainage System along Liboton-Magsaysay Road, K0439+(-865) - K0439+739, Magsaysay Section, Naga City, Camarines Sur 3rd LD	29,000

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	e. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges	5,000
301180066	1. Anayan Bridge along Daang Maharlika (Repair of Slope Protection)	5,000
	f. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges	5,000
301170081	1. Tubuan Br. (Tabuan Br. per submitted inventory by DEO) along Pili-Tigaon-Albay Bdry. Rd.	5,000
	g. Network Development - Widening of National Roads - Arterial Roads	100,000
301080018	1. Widening of Daang Maharlika (Naga-Pili Section), K0444+000 - K0448+000, Camarines Sur 3rd LD	100,000
	h. Network Development - Widening of National Roads - Secondary Roads	50,000
301090039	1. Widening of Pili Diversion Road, Camarines Sur 3rd LD	50,000
	i. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	31,600
301150487	1. Manguring-Tomagotod-Sibobo Rd - K0465+527 - K0466+000	31,600
<u>MFO 2: FLOOD MANAGEMENT SERVICES</u>		<u>428,433</u>
	a. Flood Mitigation Structures/Drainage Systems	<u>428,433</u>
302010306	1. Construction/Rehabilitation of Naga River/Flood Control, Naga City, Camarines Sur 3rd LD - Dayangdang Section	50,000

FY 2014 DPWH INFRASTRUCTURE PROGRAM

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
302010307	2. Construction/Rehabilitation of Naga River/Flood Control, Naga City, Camarines Sur 3rd LD - Peñafrancia Section	50,000
302010308	3. Construction/Rehabilitation of Naga River/Flood Control, Naga City, Camarines Sur 3rd LD - Sabang Section	50,000
302010309	4. Construction/Rehabilitation of Bicol River/Flood Control, San Francisco, Camaligan, Camarines Sur 3rd LD	50,000
302010310	5. Construction of Bombon Flood Control System. San Roque, Bombon, Camarines Sur 3rd LD	20,000
302010311	6. Construction/Rehabilitation/improvement of Magarao River Control, Magarao, Camarines Sur 3rd LD	20,000
302010312	7. Construction/Rehabilitation/improvement of Clupa-Calauag-Canaman Flood Control, Calauag, Naga City, Camarines Sur 3rd LD	50,000
302010313	8. Construction/Rehabilitation/improvement of Hibago Flood Control, Hibago, Camarines Sur 3rd LD	50,000
302010314	9. Construction/Rehabilitation of Canaman Flood Control, San Vicente-Del Rosario Creek, Canaman, Camarines Sur 3rd LD	15,000
302010315	10. Construction/Rehabilitation/Improvement of Ocampo Flood Control, Tinablanan, Ocampo, Camarines Sur 3rd LD	20,000
302010316	11. Construction/Rehabilitation/Improvement of Calabanga Flood Control, San Isidro, Calabanga, Camarines Sur 3rd LD	5,000
302010317	12. Construction/Rehabilitation/Improvement of Naga City Urban Drainage (CBD II), Naga City, Camarines Sur 3rd LD	48,433
<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>		<u>20,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	<u>20,000</u>
303030089	1. Pili-Tigaon-Albay Boundary Road, (Pili-Ocampo Section), Camarines Sur	20,000

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Projects	68,041
	<u>A. Local Infrastructure Projects</u>	<u>24,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>10,000</u>
401030463	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. San Jose, Pili, Camarines Sur	2,000
401030464	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. San Roque, Calabanga, Camarines Sur	2,000
401030465	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Del Rosario Ocampo, Camarines Sur	2,000
401030466	4. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Hanawan, Ocampo, Camarines Sur	2,000
401030467	5. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Poblacion West, Ocampo, Camarines Sur	2,000
	b. Roads and Bridges - Local Roads	<u>11,500</u>
405030262	1. Local Infrastructure Program - Rehabilitation of Road - Camaligan, Camarines Sur	2,500
405030263	2. Local Infrastructure Program - Construction of Barangay Roads - Brgy. Pagatpat - P2.0M; Brgy. Salvacion Baybay - P3.0M; and Brgy. Belen - P2.0M, all in Calabanga	7,000
405030264	3. Local Infrastructure Program - Construction of Barangay Road - Rotary Village, Brgy. Del Rosario, Pili	2,000
	c. Roads and Bridges - Local Bridges	<u>3,000</u>
405040014	1. Local Infrastructure Program - Construction of Pedestrian Bridge - Sitio Ilihan, Brgy. Tomagodtod, Calabanga	3,000

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	<u>B. Foreign-Assisted Projects</u>	<u>43,541</u>
	1. Sipocot-Baao (PBM-3) Camarines Sur 3rd District	<u>43,541</u>
		13,866
		<u>29,675</u>

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
Camarines Sur 3rd District Engineering Office		574,819
I. PROGRAMS		
A. Capital Outlays		574,819
1. Operations		550,319
<u>MFO 1 : NATIONAL NETWORK SERVICES</u>		<u>510,319</u>
a. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads		<u>510,319</u>
301150488	1. Jct Teres-Garchitorena Rd - K0546+984 - K0547+887	17,500
301150489	2. Lagonoy-Presentacion Rd - K0519+197 - K0519+384	5,610
301150490	3. Lagonoy-Presentacion Rd - K0519+464 - K0519+728	7,740
301150491	4. Lagonoy-Presentacion Rd - K0519+954 - K0520+327	13,560
301150492	5. Lagonoy-Presentacion Rd - K0527+927 - K0528+009	390
301150493	6. Presentacion-Maligaya Rd - K0529+(-525) - K0529+(-136)	10,005
301150494	7. Presentacion-Maligaya Rd - K0541+739 - K0542+174	10,275
301150495	8. Presentacion-Maligaya Rd - K0542+222 - K0542+408	5,580
301150496	9. Presentacion-Maligaya Rd - K0542+498 - K0542+516	325
301150497	10. Presentacion-Maligaya Rd - K0542+601 - K0542+691	2,275
301150498	11. Presentacion-Maligaya Rd - K0543+227 - K0543+378	3,775
301150499	12. Presentacion-Maligaya Rd - K0543+477 - K0543+704	6,700
301150500	13. Presentacion-Maligaya Rd - K0543+723 - K0543+743	525
301150501	14. Presentacion-Maligaya Rd - K0544+049 - K0544+285	7,080
301150502	15. Presentacion-Maligaya Rd - K0544+435 - K0544+490	2,600
301150503	16. Jct. Balayan-Tabgon-Lamon-Pinamihagan Road - K0500+645.77 - K0501+269	18,620

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
301150504	17. Jct. Digdigon (Goa)-Tinambac Road - K0496+072 - K0496+343	7,859
301150505	18. Goa-Digdigon-San Isidro Road - K0488+595 - K0489+000	11,696
301150202	19. Tinambac-Siruma Rd K0519+509 - K0519+699	2,910
301150203	20. Tinambac-Siruma Rd K0520+020 - K0520+271	7,135
301150204	21. Tinambac-Siruma Rd K0520+587 - K0520+810.40	5,600
301150205	22. Tinambac-Siruma Rd K0524+1030 - K0525+899.50	27,360
301150206	23. Tinambac-Siruma Rd K0528+877 - K0530+000	33,660
301150207	24. Tinambac-Siruma Rd K0533+335 - K0534+306	29,610
301150208	25. Tinambac-Siruma Rd K0540+595 - K0541+451	21,729
301150718	26. Tinambac-Siruma Rd K0521+127.4 - K0521+1019.9	26,568
301150719	27. Tinambac-Siruma Rd K0522+076.7 - K0522+227	4,474
301150720	28. Tinambac-Siruma Rd K0523+789 - K0524+000	6,370
301150721	29. Tinambac-Siruma Rd K0524+000 - K0524+872.5	25,973
301150722	30. Tinambac-Siruma Rd K0525+000 - K0525+130.6	3,888
301150723	31. Tinambac-Siruma Rd K0525+137.6 - K0525+898.5	22,651
301150724	32. Tinambac-Siruma Rd K0525+905.5 - K0526+000	3,313
301150725	33. Tinambac-Siruma Rd K0526+000 - K0526+873.5	26,003
301150726	34. Tinambac-Siruma Rd K0526+886.40 - K0527+000	3,953

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
301150727	35. Tinambac-Siruma Rd K0530+000 - K0530+331.1	9,857
301150728	36. Tinambac-Siruma Rd K0530+331.1 - K0531+000	20,121
301150729	37. Tinambac-Siruma Rd K0531+000 - K0531+941.3	28,021
301150730	38. Tinambac-Siruma Rd K0533+845.7 - K0534+000	5,567
301150731	39. Tinambac-Siruma Rd K0534+555.6 - K0535+000	12,961
301150732	40. Tinambac-Siruma Rd K0535+000 - K0535+098.4	2,929
301150733	41. Tinambac-Siruma Rd K0535+108.4 - K0535+246.1	4,099
301150734	42. Tinambac-Siruma Rd K0535+276.2 - K0535+453.90	5,290
301150735	43. Tinambac-Siruma Rd K0535+462.7 - K0536+000	16,920
301150736	44. Tinambac-Siruma Rd K0536+000 - K0536+713.6	21,242
<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>		<u>40,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	<u>40,000</u>
303030090	1. Caramoan-Panim-an Road leading to Caramoan Island (pristine and untouched beaches, crystal clear waters, lush marine life and limestone cliffs ideal for rock climbing), Camarines Sur	40,000

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Projects	24,500
	<u>A. Local Infrastructure Projects</u>	<u>24,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>24,500</u>
401030453	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Telegrafo, Mun. of San Jose, Camarines Sur	2,500
401030454	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. IV, Mun. of Garchitorena, Camarines Sur	2,500
401030455	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Colongcogong, Mun. of Caramoan, Camarines Sur	2,500
401030456	4. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Daraga, Mun. of Caramoan, Camarines Sur	2,500
401030457	5. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Himanag, Mun. of Lagonoy, Camarines Sur	2,500
401030458	6. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Sumacy, Mun. of Garchitorena, Camarines Sur	2,400
401030459	7. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Gata, Mun. of Caramoan, Camarines Sur	2,400
401030460	8. Local Infrastructure Program - Construction of Multi-Purpose Building - Sogod Elem. School, Brgy. Sogod, Mun. of Tinambac, Camarines Sur	2,000

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
401030461	9. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building - Partido Development Administration Bldg. Brgy. Matacla, Mun. of Goa, Camarines Sur	3,200
401030462	10. Local Infrastructure Program - Rehabilitation of Multi-Purpose Building - Brgy. Patitinan, Mun. of Sagnay, Camarines Sur	2,000

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
Camarines Sur 4th District Engineering Office		<u>462,265</u>
I. PROGRAMS		
	A. Capital Outlays	391,810
	1. Operations	391,810
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>145,310</u>
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>13,683</u>
301020277	1. Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0475 + 000 - K0476 + 002	9,111
301020278	2. Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0487 + 000 - K0487 + 132	1,403
301020279	3. Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0487 + 132 - K0487 + 450	3,169
	b. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>17,182</u>
301030274	1. Daang Maharlika (LZ) - K0457 + 1023 - K0457 + 1378	7,432
301030275	2. Daang Maharlika (LZ) - K0457 + 1459 - K0457 + 1495	752
301030276	3. Daang Maharlika (LZ) - K0457 + 1647 - K0457 + 1978	6,910
301030277	4. Daang Maharlika (LZ) - K0459 + 000 - K0459 + 100	2,088

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	c. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>35,945</u>
301040163	1. Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0477 + 701 - K0477 + 901	3,126
301040164	2. Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0480 + 744 - K0480 + 874	2,202
301040165	3. Nabua-Balatan Rd - K0482 + 526 - K0484 + 331	19,800
301040166	4. Nabua-Balatan Rd - K0476 + 711 - K0477 + 700	4,680
301040167	5. Nabua-Balatan Rd - K0486 + 002 - K0487 + 779	6,137
	d. Asset Preservation of National Roads -Construction/ Rehabilitation of Drainage/ Protection Works along National Roads	<u>3,500</u>
301070121	1. Construction of Drainage System along Baao-Iriga City-Nabua Road, Iriga City, Camarines Sur 5th LD, K0467+000-K0468+000	2,000
301070122	2. Construction of Drainage System along Iriga City-Masoli Road, Sta. Cruz Section, Camarines Sur 5th LD, K0474+050-K0474+800	1,500
	e. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges	<u>5,000</u>
301180067	1. Imban Br. along Daang Maharlika (LZ)	5,000
	f. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges	<u>20,000</u>
301170082	1. Cresine Br. along Iriga City-Masoli Rd.	20,000

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	g. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)	50,000
301130022	1. Daang Maharlika (LZ) - K0478+959 - K0480+146, including Drainage, Camarines Sur 5th LD	10,000
301130023	2. San Isidro-Hanawan Road, K0487+872 - K0488+206, including Drainage/Slope Protection, Sagrada Section, Iriga City, Camarines Sur 5th LD	10,000
301130024	3. Nabua-Balatan Road, K0487+942 - K0488+260, including Drainage/Slope Protection, Binodegahan Section, Balatan, Camarines Sur 5th LD	20,000
301130025	4. Iriga-Masoli Road, K0474+800 - K0475+217, including Drainage, Camarines Sur 5th LD	10,000
<u>MFO 2: FLOOD MANAGEMENT SERVICES</u>		<u>146,500</u>
	a. Flood Mitigation Structures/Drainage Systems	<u>146,500</u>
302010299	1. Dredging/Revetment at Lake Bato, Western Side, Bato, Camarines Sur 5th LD	50,000
302010300	2. Desilting/Channel Improvement at Balayan Creek, Nabua, Camarines Sur 5th LD	20,000
302010301	3. Desilting/Channel Improvement/Revetment at Waras River, Sta. Elena Section, Nabua, Camarines Sur 5th LD	20,000
302010302	4. Channel Improvement/Revetment at Waras River, Iriga Section, Iriga City, Camarines Sur 5th LD	20,000
302010303	5. Channel Improvement of Que Lente River, Balaogan, Buhi, Camarines Sur 5th LD	10,000
302010304	6. Channel Improvement/Desilting of San Isidro-San Ramon River, Buhi, Camarines Sur 5th LD	10,000
302010305	7. Construction of Maynaga River Control, Buhi, Camarines Sur 5th LD	16,500

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>	<u>100,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	<u>100,000</u>
303030091	1. Iriga-Buhi road leading to Lake Buhi sanctuary of smallest fish (Sinarapan), Iriga City and Buhi, Camarines Sur	100,000
	Projects	<u>70,455</u>
	<u>A. Local Infrastructure Projects</u>	<u>26,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>3,500</u>
401030433	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Sta. Justina, Buhi	3,500
	b. Roads and Bridges - Local Roads	<u>23,000</u>
405030237	1. Local Infrastructure Program - Road Concreting - San Isidro-San Vicente, Buhi	10,000
405030238	2. Local Infrastructure Program - Road Concreting - Bagoladio-Itangon, Bula	5,000
405030239	3. Local Infrastructure Program - Road Concreting - Agdangan, Baao-Sta. Elena, Bula	4,000
405030240	4. Local Infrastructure Program - Road Concreting - Corporal Street, San Agustin, Iriga City	2,000
405030288	5. Local Infrastructure Program - Construction of Local Road - Brgy. Inapatan, Nabua, Camarines Sur	2,000
	<u>B. Foreign-Assisted Projects</u>	<u>43,955</u>
	1. Sipocot-Baao (PBM-3) Camarines Sur 5th District	<u>43,955</u>
		13,998
		29,957

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Camarines Sur 5th District Engineering Office	529,836
	I. PROGRAMS	
	A. Capital Outlays	454,953
	1. Operations	454,953
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	454,953
	a. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges	1,000
301180068	1. Hidong Br. along Rolando A Andaya Highway	1,000
	b. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	168,184
301010001	1. Rolando A Andaya Highway - K0282 + 000 - K0282 + 190	3,077
301010002	2. Rolando A Andaya Highway - K0285 + 645 - K0287 + 004	22,093
301010003	3. Rolando A Andaya Highway - K0288 + 996 - K0290 + 992	32,252
301010004	4. Rolando A Andaya Highway - K0305 + 042 - K0305+ 1002	15,481
301010005	5. Rolando A Andaya Highway - K0306 + 000 - K0306 +1000	16,126
301010006	6. Rolando A Andaya Highway - K0309 + 500 - K0309 + 1000	5,086
301010007	7. Rolando A Andaya Highway - K0313 + 000 - K0313 + 1000	16,191
301010008	8. Rolando A Andaya Highway - K0314 + 000 - K0314 + 1000	16,174
301010009	9. Rolando A Andaya Highway - K0319 + 000 - K0320 + 000	16,223

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
301010010	10. Rolando A Andaya Highway - K0322 + 002 - K0322 + 592	9,509
301010011	11. Rolando A Andaya Highway - K0326 + 000 - K0326 + 1000	15,972
	c. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>285,769</u>
301030013	1. Rolando A. Andaya Highway - K0287 + 000 - K0288 + 996	41,750
301030014	2. Rolando A. Andaya Highway - K0295 + 542 - K0300 + 500	74,082
301030015	1. Rolando A. Andaya Highway - K0300 + 750 - K0301 + 500	11,190
301030016	2. Rolando A. Andaya Highway - K0302 + 000 - K0303 + 000	14,951
301030017	3. Rolando A. Andaya Highway - K0304 + 000 - K0305 + 042	14,921
301030018	4. Rolando A. Andaya Highway - K0307 + 000 - K0309 + 500	37,362
301030019	5. Rolando A. Andaya Highway - K0310 +000 - K0312 + 004	41,959
301030020	6. Rolando A. Andaya Highway - K0314 + 1000 - K 0316 + 000	20,980
301030021	7. Rolando A. Andaya Highway - K0327 + 000 - K0328 + 917	28,574

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Projects	74,883
	<u>A. Local Infrastructure Projects</u>	<u>24,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>13,500</u>
401031060	1. Local Infrastructure Program - Construction of Multi-Purpose Buildings - Sta. Cruz, Cabusao (Phase 2) - P3.0M; Sta. Lutgarda High School, New Poblacion, Cabusao (Phase 2) - P2.5M; GRS, Ragay (Phase 2) - P3.0M; F. Simeon, Ragay (Phase 2) - P3.0M; and Tara, Sipocot (Phase 2) - P2.0M	13,500
	b. Roads and Bridges - Local Roads	<u>11,000</u>
405030591	1. Local Infrastructure Program - Concreting of Local Roads - Kaibigan, Lupi - P2.0M; Del Carmen, Lupi - P2.0M; Bagangan Sr., Lupi - P2.0M; Awayan, Sipocot - P2.0M; and Bagong Silang, Del Gallego - P3.0M	11,000
	<u>B. Foreign-Assisted Projects</u>	<u>50,383</u>
	1. Sipocot-Baao (PBM-3) Camarines Sur 1st District	<u>50,383</u>
		16,045
		34,338

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Catanduanes District Engineering Office	<u>1,304,662</u>
	I. PROGRAMS	
	A. Capital Outlays	891,061
	1. Operations	891,061
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	860,261
	a. Asset Preservation of National Roads -Construction/ Rehabilitation of Drainage/ Protection Works along National Roads	<u>26,000</u>
301070123	1. Catanduanes Circumferential Road, Gogon Section, Virac	10,000
301070124	2. Catanduanes Circumferential Road, Palta Small, Virac	10,000
301070125	3. Catanduanes Circumferential Road, Guinobatan Drainage System, Bato	3,000
301070126	4. Catanduanes Circumferential Road, Sipi Drainage System, Bato	3,000
	b. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - New	<u>464,300</u>
301200031	1. Balongbong Br. along Catanduanes Cir Rd (S00014CN)	23,500
301200032	2. Barihay Br. along Catanduanes Cir Rd (S00014CN)	19,900
301200033	3. Cabungahan 1 Br. along Catanduanes Cir Rd (S00016CN)	24,400
301200034	4. Cabungahan 2 Br. along Catanduanes Cir Rd (S00016CN)	30,700
301200035	5. Guiamlong Br. along Catanduanes Cir Rd (S00016CN)	38,800
301200036	6. Hilawan Br. along Catanduanes Cir Rd (S00016CN)	34,300
301200037	7. Manambrag Br. along Catanduanes Cir Rd (S00016CN)	24,400
301200038	8. Milaviga Br. along Catanduanes Cir Rd (S00016CN)	19,000
301200039	9. Minabobo Br. along Catanduanes Cir Rd (S00016CN)	23,500
301200040	10. Tibang Br. along Catanduanes Cir Rd (S00016CN)	24,400
301200041	11. Tubli RCBC 1 along Catanduanes Cir Rd (S00015CN)	30,700

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
301200042	12. Tubli RCBC 2 along Catanduanes Cir Rd (S00015CN)	13,600
301200043	13. Agban Bridge along Baras-Gigmoto-Viga Road	28,965
301200044	14. Benticayan Bridge along Baras-Gigmoto-Viga Road	23,535
301200007	15. Bocon Br. along Catanduanes Cir Rd (S00016CN)	54,100
301200008	16. Kanlangka Br. along Catanduanes Cir Rd (S00014CN)	50,500
	c. Construction and Maintenance of Bridges along National Roads - Replacement of Bridges (Temporary to Permanent)	<u>45,504</u>
301160015	1. Kandao Bridge along Junction Catanduanes Cir Rd-Panganiban-Sabloyon Rd	11,430
301160016	2. Mameng Br. along Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd	17,100
301160017	3. Mosocbosoc Br. along Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd	16,974
	d. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	<u>171,551</u>
301150506	1. Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0060+735 - K0060+935	6,030
301150507	2. Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0061+570 - K0063+000	41,970
301150209	3. Baras-Gigmoto-Viga Rd K0036+000 - K0036+400	10,000
301150210	4. Baras-Gigmoto-Viga Rd K0041+509 - K0044+000	75,990
301150211	5. Baras-Gigmoto-Viga Rd K0047+569 - K0048+000	11,225
301150212	6. Baras-Gigmoto-Viga Rd K0053+216 - K0054+256	26,336

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	g. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Arterial Roads	<u>152,906</u>
301140031	1. Catanduanes Cir Rd - K0124+776 - K0125+000	4,578
301140032	2. Catanduanes Cir Rd - K0127+681 - K0127+754	2,190
301140033	3. Catanduanes Cir Rd - K0136+300 - K0136+783	10,143
301140034	4. Catanduanes Cir Rd - K0145+821 - K0146+700	22,775
301140035	5. Catanduanes Cir Rd - K0155+000 - K0156+647	48,810
301140036	6. Catanduanes Cir Rd - K0159+000 - K0159+940	28,200
301140037	7. Catanduanes Cir Rd - K0164+800 - K0166+000	36,000
301140038	8. Catanduanes Cir Rd - K0170+638 - K0170+647	210
<u>MFO 2: FLOOD MANAGEMENT SERVICES</u>		<u>30,800</u>
	a. Flood Mitigation Structures/Drainage Systems	<u>30,800</u>
302010318	1. Construction/Maintenance of Flood Mitigation Structures and Drainage System - San Vicente River Control, Virac	5,200
302010319	2. Construction/Maintenance of Flood Mitigation Structures and Drainage System - Ibong Sapa River Control, Virac	5,000
302010320	3. Construction/Maintenance of Flood Mitigation Structures and Drainage System - Gogon River Control, Virac	10,200
302010321	4. Construction/Maintenance of Flood Mitigation Structures and Drainage System - Viga River Control, Viga	5,200
302010322	5. Construction/Maintenance of Flood Mitigation Structures and Drainage System - Bato River Control, Bato	5,200

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Projects	413,601
	<u>A. Local Infrastructure Projects</u>	<u>24,500</u>
	a. Multi-Purpose Buildings/ Facilities	14,500
401030419	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Pandan Town Plaza, Pandan	10,000
401030420	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Viga Rural Development High School, Viga	2,250
401030421	3. Local Infrastructure Program - Construction of Multi-Purpose Building - San Miguel Rural Development High School, San Miguel	2,250
	b. Roads and Bridges - Local Roads	10,000
405030225	1. Local Infrastructure Program - Road Concreting - Brgy. Buyo, Virac	5,000
405030226	2. Local Infrastructure Program - Road Concreting - Brgy. Tominawog - Brgy. Agojo, San Andres	5,000
	<u>B. Foreign-Assisted Projects</u>	<u>389,101</u>
	1. Catanduanes Circumferential Road II, Contract Package 2&3A and 3B, Catanduanes Lone District	389,101
		133,700
		255,401
	a. Contract Package 2&3A, Viga-Bagamanok-Pandan Section, Catanduanes Lone District	29,956
		29,956
	b. Contract Package 3A, Bagamanok-Pandan Section, Catanduanes Lone District	333,267
		96,400
		236,867
	c. Others (ROW, Construction Management, Consultancy Services and other related requirements)	25,878
		7,344
		18,534

FY 2014 DPWH INFRASTRUCTURE PROGRAM

Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Masbate 1st District Engineering Office	388,966
	I. PROGRAMS	
	A. Capital Outlays	388,966
	1. Operations	364,466
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>264,466</u>
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>61,611</u>
301010182	1. Jct Milagros-Baleno-Lagta Rd K0044 + 580 - K0045 + 800	20,918
301010183	2. Masbate-Milagros Rd K0007 + 075 - K0007 + 1000	13,528
301010184	3. Masbate-Milagros Rd K0009 + 025 - K0010 + 877	27,165
	b. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	<u>9,018</u>
301020280	1. Masbate Circumferential Rd - K0002 + 455 - K0002 + 505	631
301020281	2. Masbate Circumferential Rd - K0002 + 505 - K0003 + 502	8,387
	c. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>60,867</u>
301030278	1. Masbate-Cataingan-Placer Rd - K0009 + 636 - K0009 + 724	1,330
301030279	2. Masbate-Cataingan-Placer Rd - K0015 + 000 - K0015 + 967	14,620
301030280	3. Masbate-Milagros Rd - K0003 + 376 - K0003 + 826	6,801
301030281	4. Masbate-Milagros Rd - K0005 + 100 - K0006 + 554	22,135

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
301030282	5. Masbate-Milagros Rd - K0023 + 001 - K0023 + 165	2,752
301030283	6. Masbate-Milagros Rd - K0023 + 165 - K0025 + 577	13,229
	d. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - New	<u>49,500</u>
301200045	1. Bon-bon Br. along Jct Milagros-Baleno-Lagta Rd	13,500
301200046	2. Lipata Br. along Masbate-Cataingan-Placer Rd	9,000
301200047	3. Mabato-bato Br. along Jct. Milagros-Baleno Lagta Rd	9,000
301200048	4. Maingaran Br. #2 along Masbate-Milagros Rd	9,000
301200049	5. Marintoc Br. #2 along Masbate-Cataingan-Placer Rd	9,000
	e. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges	<u>3,000</u>
301180069	1. Siwayan Br. along Jct Milagros-Baleno-Lagta Rd	3,000
	f. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges	<u>34,000</u>
301170083	1. Banadero Br. along Masbate-Cataingan Road	20,000
301170084	2. Narangasan Bridge along Jct Tawad-Balud Rd.	14,000
	g. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Arterial Roads	<u>22,250</u>
301140188	1. Jct Milagros-Baleno-Lagta Rd - K0062+380 - K0062+743	9,075
301140189	2. Jct Milagros-Baleno-Lagta Rd - K0069+040 - K0069+437	9,925
301140190	3. Jct Milagros-Baleno-Lagta Rd - K0069+626 - K0069+700	1,850
301140191	4. Jct Milagros-Baleno-Lagta Rd - K0073+217 - K0073+273	1,400

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Based on GAA

REGION V

UACS	Program/Activities/Project	Amount (P'000)
	h. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	24,220
301150508	1. Jct Tawad-Balud Rd - K0044+725 - K0045+000	8,100
301150509	2. Jct Tawad-Balud Rd - K0048+669 - K0048+965	8,720
301150510	3. Lagta-Crossing Malinta Rd - K0106+297 - K0106+593	7,400
<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>		<u>100,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	100,000
303030093	1. Junction national road Sitio Calulod-B. Titong-Ubongan Dacu Section leading to various tourism sites, Masbate City, Masbate	100,000
Projects		<u>24,500</u>
<u>A. Local Infrastructure Projects</u>		<u>24,500</u>
	a. Roads and Bridges - Local Roads	18,500
405030233	1. Local Infrastructure Program - Construction of Road - Brgy. Kinamaligan, Masbate City	3,500
405030234	2. Local Infrastructure Program - Construction of Road - Brgy. Bolo, Masbate City	5,000
405030235	3. Local Infrastructure Program - Construction of Road - Brgy. Batuhan, Masbate City	5,000
405030236	4. Local Infrastructure Program - Construction of Road - Brgy. Sitio Tinago Bantigue, Masbate City	5,000
	b. Roads and Bridges - Local Bridges	6,000
405040013	1. Local Infrastructure Program - Construction of Bridge - Brgy. Batuila Baleno, Masbate	6,000

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Masbate 2nd District Engineering Office	<u>300,781</u>
	I. PROGRAMS	
	A. Capital Outlays	300,781
	1. Operations	266,781
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>166,781</u>
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>33,657</u>
301010185	1. Masbate-Cataingan-Placer Rd K0080 + 750 - K0082 + 1011	21,345
301010186	2. Masbate-Cataingan-Placer Rd K0088 + 1000 - K0089 + 989	9,321
301010187	3. Masbate-Cataingan-Placer Rd K0094 + 113 - K0094 + 316	2,991
	b. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>133,124</u>
301030092	1. Masbate-Cataingan-Placer Rd - K0020 + 670 - K0021 + 000	5,261
301030093	2. Masbate-Cataingan-Placer Rd - K0066 + 190 - K0066 + 458	4,052
301030094	3. Masbate-Cataingan-Placer Rd - K0068 + 168 - K0069 + 000	12,725
301030095	4. Masbate-Cataingan-Placer Rd - K0069 + 140 - K0069 + 398	3,890
301030096	5. Masbate-Cataingan-Placer Rd - K0070 + 465 - K0070 + 496	468
301030097	6. Masbate-Cataingan-Placer Rd - K0072 + 976 - K0073 + 832	13,030
301030098	7. Masbate-Cataingan-Placer Rd - K0075 + 668 - K0076 + 200	8,134
301030099	8. Masbate-Cataingan-Placer Rd - K0076 + 733 - K0077 + 169	6,637
301030100	9. Masbate-Cataingan-Placer Rd - K0077 + 204 - K0079 + 750	38,916

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UACS	Program/Activities/Project	Amount (P'000)
301030101	10. Masbate-Cataingan-Placer Rd - K0088 + 000 - K0088 + 1000	15,119
301030102	11. Masbate-Cataingan-Placer Rd - K0090 + 364 - K0091 + 1004	24,892
MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE		100,000
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Seaports	100,000
303020004	1. Jct. Morning, Cataingan- Esperanza Port Road, Masbate 3rd LD	100,000
Projects		34,000
A. Local Infrastructure Projects		34,000
	a. Roads and Bridges - Local Roads	34,000
405030222	1. Local Infrastructure Program - Rehabilitation of Simawa - Bonifacio Road, Uson	10,000
405030223	2. Local Infrastructure Program - Rehabilitation of Jct.Badiang - Lampuyang Road, Pio V. Corpus	9,500
405030224	3. Local Infrastructure Program - Rehabilitation of Cabangcalan - Sta. Cruz Road, Placer	5,000
405030544	4. Local Infrastructure Program - Construction of Brgy. Road - Tawad, Esperanza, Masbate	5,000
405030581	5. Local Infrastructure Program - Construction of Local Road - Guadalupe-Domingo Rd., Brgy. Guadalupe, Esperanza, Masbate	4,500

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UACS	Program/Activities/Project	Amount (P'000)
	Masbate 3rd District Engineering Office	<u>233,562</u>
	I. PROGRAMS	
	A. Capital Outlays	233,562
	1. Operations	<u>209,062</u>
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>209,062</u>
	a. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	<u>209,062</u>
301150511	1. Sn Fernando-Talisay Rd - K0009+708 - K0010+000	6,279
301150512	2. Sn Fernando-Talisay Rd - K0011+003 - K0012+291	33,100
301150061	3. Sn Pascual-Claveria Rd - K0012+772 - K0012+850	1,950
301150062	4. Sn Pascual-Claveria Rd - K0018+949 - K0020+024	29,275
301150063	5. Sn Pascual-Claveria Rd - K0022+738 - K0022+850	3,360
301150064	6. Sn Pascual-Claveria Rd - K0023+900 - K0025+838	49,073
301150065	7. Sn Pascual-Claveria Rd - K0030+937 - K0032+003	24,975
301150066	8. Sn Pascual-Claveria Rd - K0034+000 - K0034+838	20,550
301150067	9. Sn Pascual-Claveria Rd - K0042+917 - K0044+523	40,500
	Projects	<u>24,500</u>
	<u>A. Local Infrastructure Projects</u>	<u>24,500</u>
	a. Roads and Bridges - Local Roads	<u>24,500</u>
405030241	1. Local Infrastructure Program - Rehabilitation of Roads - Sta. Cruz St., Brgy. Poblacion, Batuan, Masbate	5,000

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UACS	Program/Activities/Project	Amount (P'000)
405030242	2. Local Infrastructure Program - Rehabilitation of Roads - Cherry St., Brgy. Baybay Dagat, San Fernando, Masbate	5,000
405030243	3. Local Infrastructure Program - Rehabilitation of Roads - Bailon St., Brgy. Poblacion District I - P2.250M to Jones St., Brgy. Poblacion District II - P2.250M, San Jacinto, Masbate	4,500
405030244	4. Local Infrastructure Program - Rehabilitation of Roads - Sitio Suba, Brgy. Poblacion, Monreal, Masbate	5,000
405030245	5. Local Infrastructure Program - Rehabilitation of Roads - M. Huestas St. to J. Miranda St., Brgy. Bolod, San Pascual, Masbate	5,000

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REGION V

UACS	Program/Activities/Project	Amount (P'000)
	Sorsogon 2nd District Engineering Office	504,000
	I. PROGRAMS	
	A. Capital Outlays	504,000
	1. Operations	450,000
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	<u>139,849</u>
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>17,499</u>
301010188	1. Daang Maharlika (LZ) K0608 + 000 - K0609 + 103	17,499
	b. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Arterial Roads	<u>1,238</u>
301030284	1. Daang Maharlika (LZ) - K0624 + 979 - K0625 + 062	1,238
	c. Asset Preservation of National Roads -Construction/ Rehabilitation of Drainage/ Protection Works along National Roads	<u>12,000</u>
301070127	1. Construction of Protection Works along Daang Maharlika, K0604+450 - K0604+600, Irosin, Sorsogon 2nd LD	4,000
301070128	2. Construction of Protection Works along Ariman-Casiguran Road, K0608+035 - K0608+192, Gubat, Sorsogon 2nd LD	4,000
301070129	3. Construction of Protection Works along Ariman-Jct. Bulusan Lake Road, K0628+640 - K0628+741, Bulusan, Sorsogon 2nd LD	4,000

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UACS	Program/Activities/Project	Amount (P'000)
	d. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges	<u>59,112</u>
301170086	1. Ibingan Br. along Bacon-Sawanga-Prieto Diaz Rd.	18,000
301170087	2. Manlabong Br. along Bacon-Sawanga-Prieto Diaz Rd.	32,400
301170088	3. Maragadao Br. along Ariman-Jct Bulusan Lake Rd.	8,712
	e. Network Development - Off-Carriageway Improvement (paving of shoulders, loading and unloading bays, etc.)	<u>50,000</u>
301130026	1. Gate-Bulan Airport Road, K0637+500 - K0640+585 (with exception), Sorsogon 2nd LD	25,000
301130027	2. Daang Maharlika, K0600+(-008) - K0620+800 (with exception), Sorsogon 2nd LD	25,000
	<u>MFO 2: FLOOD MANAGEMENT SERVICES</u>	<u>310,151</u>
	a. Flood Mitigation Structures/Drainage Systems	<u>310,151</u>
302010323	1. Construction of River Control System, Sorsogon 2nd LD - Carriedo River Control, Irosin	19,730
302010324	2. Construction of River Control System, Sorsogon 2nd LD - Patag River Control, Irosin	19,570
302010325	3. Construction of River Control System, Sorsogon 2nd LD - San Agustin River Control, Irosin	19,560
302010326	4. Desilting/Deepening of Binanuahan River, Juban, Sorsogon 2nd LD	20,000
302010327	5. Construction of Flood Control System, Sorsogon 2nd LD - Ariman-Panganiban, Gubat	30,000
302010328	6. Construction of Flood Control System, Sorsogon 2nd LD - Bagacay, Gubat	15,000
302010329	7. Construction of Flood Control System, Sorsogon 2nd LD - Pinontingnan, Gubat	15,000
302010330	8. Construction of Flood Control System, Sorsogon 2nd LD - Poblacion Norte, Barcelona	20,000

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UACS	Program/Activities/Project	Amount (P'000)
302010331	9. Construction of Flood Control System, Sorsogon 2nd LD - Poblacion Central, Barcelona	20,000
302010332	10. Construction of Flood Control System, Sorsogon 2nd LD - Tagdon, Barcelona	20,000
302010333	11. Construction of Flood Control System, Sorsogon 2nd LD - Macabari, Barcelona	11,291
302010334	12. Construction/Rehabilitation of Flood Control System in Sorsogon 2nd DEO/ 2nd LD - Macawayan River, Irosin	50,000
302010335	13. Construction/Rehabilitation of Flood Control System in Sorsogon 2nd DEO/ 2nd LD - San Vicente River, Bulan	50,000
Projects		54,000
<u>A. Local Infrastructure Projects</u>		<u>54,000</u>
a. Multi-Purpose Buildings/ Facilities		<u>44,000</u>
401030422	1. Local Infrastructure Program - Construction of Multi-Purpose Building - Gubat National High School, Brgy. Paradijon, Gubat, Sorsogon	10,000
401030423	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Sua, Matnog, Sorsogon	5,000
401030424	3. Local Infrastructure Program - Construction of Multi-Purpose Building - Brgy. Perlas, Prieto Diaz, Sorsogon	4,500
401030967	4. Local Infrastructure Program - Construction of 5-Storey Multi-Purpose Building - Brgy. Buenavista, Mun. of Irosin, Province of Sorsogon	24,500
b. Flood Control and Drainage		<u>5,000</u>
402020032	1. Local Infrastructure Program - Rehabilitation of Flood Control System along Banuang Daan River, Bulan, Sorsogon	5,000

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UACS	Program/Activities/Project	Amount (P'000)
	b. Roads and Bridges - Local Roads	<u>5,000</u>
405030227	1. Local Infrastructure Program - Construction of Barangay Road - Brgy. San Francisco, Bulan, Sorsogon	2,500
405030228	2. Local Infrastructure Program - Construction of Barangay Road - Brgy. Calomagon, Bulan, Sorsogon	2,500

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UACS	Program/Activities/Project	Amount (P'000)
	Sorsogon District Engineering Office	576,948
	I. PROGRAMS	
	A. Capital Outlays	576,948
	1. Operations	546,448
	<u>MFO 1 : NATIONAL NETWORK SERVICES</u>	296,448
	a. Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) (Intermittent Sections) - National Secondary Roads	33,781
301020282	1. Sorsogon Diversion Rd - K0582 + 032 - K0583 + 005	15,431
301020283	2. Jct Putiao-Pilar-Donsol Rd - K0558 + 700 - K0560 + 000	10,718
301020284	3. Jct Putiao-Pilar-Donsol Rd - K0562 + 000 - K0562 + 622	6,530
301020285	4. Jct Abuyog-Gubat-Ariman Rd - K0592 + 000 - K0592 + 100	1,102
	b. Asset Preservation of National Roads -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) (Intermittent Sections) - National Secondary Roads	2,359
301040168	1. Jct Donsol-Banuag Gurang Rd - K0579 + 730 - K0579 + 890	2,359
	c. Construction and Maintenance of Bridges along National Roads - Major Repair/ Maintenance of Existing Permanent Bridges	6,000
301180070	1. Bagacay Br. along Daang Maharlika (LZ)	1,000
301180071	2. Maigang Br. along Bacon-Sawanga-Prieto Diaz Rd	5,000
	d. Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Reconstruction/ Replacement/ Retrofitting of Existing Permanent Bridges	12,600

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UACS	Program/Activities/Project	Amount (P'000)
301170085	1. Alice Br. along Daang Maharlika (LZ)	12,600
	e. Network Development - Widening of National Roads - Arterial Roads	<u>80,000</u>

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UACS	Program/Activities/Project	Amount (P'000)
301080105	1. Widening of Daang Maharlika, Sorsogon 1st LD, K0574+180 - K0579+000 (with exception), Sorsogon City-Matnog Section	50,000
301080106	2. Widening of Daang Maharlika, Sorsogon 1st LD, K0567+000 - K0569+000, Brgy. Rizal-Bucalbucalan	30,000
	f. Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) (Intermittent Sections) - National Secondary Roads	<u>1,708</u>
301150513	1. Jct Donsol-Banuag Gurang Rd - K0580+192 - K0580+203	283
301150514	2. Jct Donsol-Banuag Gurang Rd - K0580+293 - K0580+350	1,425
	g. Construction and Maintenance of Bridges along National Roads - Construction of Bridges - New	<u>60,000</u>
301200009	1. Escuela (Namuat) Br. along Ariman-Casiguran Rd, Sorsogon 1st LD	60,000
	h. Network Development - Construction of Missing Gaps, New Roads, etc.	<u>100,000</u>
301110010	1. Opening of Bacon-Manito Road, Sorsogon Section	100,000
<u>MFO 3: MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURE</u>		<u>250,000</u>
	a. Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	<u>250,000</u>
303030092	1. Donsol-Sta. Cruz Road leading to Butanding, Donsol, Sorsogon	250,000

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UACS	Program/Activities/Project	Amount (P'000)
	Projects	30,500
	<u>A. Local Infrastructure Projects</u>	<u>30,500</u>
	a. Multi-Purpose Buildings/ Facilities	<u>11,000</u>
401030434	1. Local Infrastructure Program - Construction of Sorsogon National High School Multi-Purpose Covered Court, Sorsogon City - Sorsogon City	5,000
401030450	2. Local Infrastructure Program - Construction of Multi-Purpose Building - Garcia St., Brgy. Sulucan, Sorsogon City	6,000
	b. Roads and Bridges - Local Roads	<u>19,500</u>
405030248	1. Local Infrastructure Program - Concreting of Brgy. Proviner-San Rafael Road, Brgy. Proviner, Pilar	5,000
405030249	2. Local Infrastructure Program - Concreting of Brgy. Biton-Ginangra Road, Brgy. Biton, Magallanes	5,000
405030250	3. Local Infrastructure Program - Concreting of Brgy. Pangpang-Girawan Road, Brgy. Pangpang, Donsol	4,500
405030251	4. Local Infrastructure Program - Concreting of Brgy. Dinapa-Tomalaytay Road, Brgy. Dinapa, Castilla	5,000