

ANNEX B

(Department of Public Works and Highways - National Capital Region) Procurement Monitoring Report as of June 3, 2020

Code (UACS/ PAP)	Procurement Program/Project	PMO / End-User	Is this an early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Date of Bac	Resolution Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES (CONSULTANCY)																																					
19CS0008	Consulting for the Detailed Engineering Design Plan for the Proposed Construction of Underpass/Depressed C5 Extension Project, along Multinational Avenue, Parañaque City	Planning & Design Division	No	Public Bidding	10/30/2019	10/31/2019	11/26/2019	10/01/2020	10/01/2020	01/14/2020	01/22/2020	02/10/2020	02/11/2020	02/20/2020	02/21/2020			GAA 2019	₱7,869,351.40				₱7,752,750.00			PICE, PCAI, COA, COFILCO, VACC	11/22/2019	11/22/2019	11/22/2019	11/22/2019	11/22/2019		N/A				
Total Alloted Budget of Procurement Activities																		₱7,869,351.40																			
Total Contract Price of Procurement Activities Conducted																		₱7,752,750.00																			
Total Savings (Total Alloted Budget - Total Contract Price)																		₱116,601.40																			

ON-GOING PROCUREMENT ACTIVITIES (CIVIL WORKS)

19CS0013	Consultancy Services to Conduct Parcellary Survey at General Santos Avenue, Taguig City	Planning & Design Division	No	Public Bidding	03/04/2020	03/10/2020	06/25/2020	06/11/2020										GAA 2019	₱1,201,149.45						PICE, PCAI, NACAP, COA	03/10/2020	03/10/2020	03/10/2020	03/10/2020	03/10/2020		Changes in the APP due to the declaration of State of Calamity	
20CS0001	Rehabilitation of Epifanio Delos Santos Avenue (EDSA), from Roxas Boulevard to Monumento and Vice Versa	Planning & Design Division	No	Public Bidding	03/04/2020	03/10/2020	06/25/2020	06/11/2020										GAA 2020	₱18,472,679.25							PICE, PCAI, NACAP, COA	03/10/2020	03/10/2020	03/10/2020	03/10/2020	03/10/2020		Changes in the APP due to the declaration of State of Calamity
Total Alloted Budget of Procurement Activities																			₱19,673,828.70														

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