


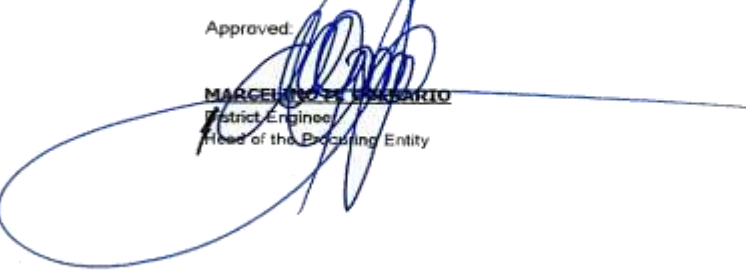
ANNEX B
(Department of Public Works & Highways- Agusan del Sur 2nd DEO) Procurement Monitoring Report as of December 31, 2019)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
300203100647000.E AO	P.O #: 019-03-001 Procurement of various parts & services in the repair of the service vehicle SHH-258 Toyota Hi-Lux	FMS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2019	3/12/2019	3/15/2019	4/15/2019	4/15/2019	GAA	90,372.80		90,372.80	90,372.80		90,372.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310205100057000.E AO	P.O #: 019-05-009 Procurement of preventive maintenance supplies use in the service vehicle ACC-7906 Toyota Hi-Lux	Proc Unit	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/23/2019	5/28/2019	5/31/2019	6/17/2019	6/17/2019	GAA	54,320.00		54,320.00	49,112.35		49,112.35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
200000100017000	P.O #: 019-07-024 Procurement of various spare parts use in the service vehicle AKA-7770	Maint. Section	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2019	7/17/2019	7/19/2019	9/3/2019	9/3/2019	GAA	129,587.00	129,587.00		129,587.00	129,587.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300101200001000	P.O #: 019-07-031 Procurement of various Drum Ink for use in Photocopier	PDS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/26/2019	7/31/2019	8/2/2019	9/3/2019	9/3/2019	GAA	120,900.00		120,900.00	112,200.00		112,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300204100393000	P.O #: 019-08-045 Procurement of Toner for Photocopier assigned in QAS	QAS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/20/2019	8/23/2019	8/26/2019	10/11/2019	10/11/2019	GAA	27,000.00		27,000.00	18,750.00		18,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300104213056000	P.O #: 019-08-051 Procurement of various parts of Photocopier	QAS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/20/2019	8/28/2019	8/30/2019	9/30/2019	9/30/2019	GAA	27,000.00		27,000.00	26,098.00		26,098.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
200000100017000	P.O #: 019-011-098 Procurement of various spare parts use in the service vehicle SHK-302	Maint. Section	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2019	11/25/2019	11/29/2019	1/6/2020	1/6/2020	GAA	59,680.00	59,680.00		38,482.76	38,482.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310207100002000.E AO	P.O #: 019-11-099 Procurement of various spare parts use in the service vehicle SKC-923	Const. Section	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2019	11/25/2019	11/29/2019	2/10/2020	2/10/2020	GAA	118,426.38		118,426.38	115,897.05		115,897.05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
200000100017000	P.O #: 019-12-112 Procurement of various spare parts use in the service vehicle SHH-287	Maint. Section	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2019	9/12/2019	12/12/2019	2/22/2020	2/22/2020	GAA	149,425.61	149,425.61		149,425.61	149,425.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310201100044000.E AO	P.O #: 01912-129 Procurement of various spare parts use in the service vehicle SHH-258	FMS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/2019	12/16/2019	12/19/2019	3/2/2020	3/2/2020	GAA	116,805.50		116,805.50	101,550.79		101,550.79	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																	893,517.29													
Total Contract Price of Procurement Activities Conducted																	831,476.36													
Total Savings (Total Alloted Budget-Total Contract Price)																	62,040.93													

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