

Annex B
Department of Public Works and Highways (Regional Office XI) Procurement Monitoring Report (Consulting Services) as of June 30, 2018

COMPLETED PROCUREMENT ACTIVITIES																						
Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	A B C (Php)					
				Pre-Procurement Conference	Ads/Post of REOI	Eligibility Check	Pre-bid Conference	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO			
CY 2017 Projects carry over	Contract ID# 17CSLO-04 Subsurface Exploration Survey for the Proposed Davao City Coastal Bypass Road at Jct. Davao-Cotabato Road-Bago Aplaya-Takomo-Matina Aplaya-Roxas Avenue Sections, Davao City	Planning and Design Division	Public Bidding	01/12/17	01/18/17	1/30/17-02/10/17	02/13/17	02/27/17	02/28/17-03/20/17	04/08/17-05/19/17	06/05/17	08/14/17	08/17/17	300 c.d.		Fund 101	10,000,000.00		10,000,000.00			
				Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation										Remarks				
				Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)								
				8,998,500.00		8,998,500.00	COA	01/19/17	01/19/17	01/19/17	01/19/17	01/19/17										
					165002000400014		DPTCG	01/19/17	01/19/17	01/19/17	01/19/17	01/19/17										
	SR2016-02-000057 EXT. dtd 01/01/17 (PDE)		CBCP	01/19/17	01/19/17	01/19/17	01/19/17	01/19/17														
	FY2016 RA10717 EXT. Regular 2016 Cont.		NEDA	01/19/17	01/19/17	01/19/17	01/19/17	01/19/17														
CY 2017 Projects carry over	Contract ID# 17CSLO-05 Consulting Services for the Conduct of Feasibility Study of Davao City Coastal Bypass Road & Tagum City Flyover	Planning and Design Division	Public Bidding	05/23/17	06/05/17	6/19-20/17	06/21/17	07/04/17	07/5-7/17	7/13-24/17	08/03/17	11/02/17	11/02/17	120 c.d.		Fund 101	9,882,035.11		9,882,035.11			
				Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation										Remarks				
				Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)								
				9,286,496.25		9,286,496.25	COA	06/14/17	06/14/17	06/14/17	06/14/17	06/14/17										
					165002000400014		PICE	06/14/17	06/14/17	06/14/17	06/14/17	06/14/17										
	SR2017-02-003796 dtd 02/08/17 (PDE)		DPTCG	06/14/17	06/14/17	06/14/17	06/14/17	06/14/17														
	FY2017 RA10924 Regular 2017 Current		CBCP	06/14/17	06/14/17	06/14/17	06/14/17	06/14/17														
			NEDA	06/14/17	06/14/17	06/14/17	06/14/17	06/14/17														

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				Pre-Procurement Conference	Ads/Post of REOI	Eligibility Check	Pre-bid Conference	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO
CY 2017 Projects	Contract ID# 17CSLO-06 Consulting Services for the Conduct of Feasibility Study of the Proposed a.) Davao City Diversion Road-Catalunan Grande, b.) Jct. Davao Cotabato Road (Bangkal Section)-Catalunan Grande Road-Jct. Davao-Bukidnon Road (Mintal Section), Davao City	Planning and Design Division	Public Bidding	07/26/17	07/31/17	08/8-9/17	08/10/17	08/22/17	08/23-30/17	09/06/17	09/29/17	11/29/17	11/29/17	30 c.d.		Fund 101	2,965,932.90		2,965,932.90
				Contract Cost (Php)			List of Invited Observers			Date of Receipt of Invitation						Remarks			
				Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification		Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)				
				2,964,083.25		2,964,083.25	COA	08/01/17	08/01/17	08/01/17	08/01/17	08/01/17							
						165002000400185	PICE	08/01/17	08/01/17	08/01/17	08/01/17	08/01/17							
		SR2017-04-009123 dtd 04/19/17 (PDE)	DPTCG	08/01/17	08/01/17	08/01/17	08/01/17	08/01/17											
		FY2016 RA10717 EXT. Regular 2016 Cont.	CBCP	08/01/17	08/01/17	08/01/17	08/01/17	08/01/17											
			NEDA	08/01/17	08/01/17	08/01/17	08/01/17	08/01/17											
CY 2017 Projects	Contract ID# 17CSLO-07 Consulting Services for the Data Gathering and Investigating for the Feasibility Study of the Proposed Davao City Flyovers: Panacan Junction, Quilmpo-Sandawa Intersection, Matina Crossing, Davao City	Planning and Design Division	Public Bidding	08/10/17	08/15/17	8/23-25/17	08/31/17	09/12/17	09/13-25/17	10/06/17	10/12/17	12/11/17	12/11/17	60 c.d.		Fund 101	3,028,200.00		3,028,200.00
				Contract Cost (Php)			List of Invited Observers			Date of Receipt of Invitation						Remarks			
				Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification		Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)				
				3,024,480.00		3,024,480.00	COA	08/16/17	08/25/17	08/16/17	08/16/17	08/16/17							
						1.65002E+20	PICE	08/16/17	08/25/17	08/16/17	08/16/17	08/16/17							
		SR2017-04-009150 dtd 04/24/17 (PDE)	DPTCG	08/16/17	08/25/17	08/16/17	08/16/17	08/16/17											
		FY2016 RA10717 EXT. Regular 2016 Cont.	CBCP	08/16/17	08/25/17	08/16/17	08/16/17	08/16/17											
			NEDA	08/16/17	08/25/17	08/16/17	08/16/17	08/16/17											

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				Pre-Procurement Conference	Ads/Post of REOI	Eligibility Check	Pre-bid Conference	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO
CY 2017 Projects	Contract ID# 17CSLO-08 Consulting Services for the Detailed Engineering Design of the Proposed Talomo-Matina Bridge and Davao River Bridge along Davao City Coastal Bypass Road, Davao City	Planning and Design Division	Public Bidding	08/17/17	10/25/17	09/14-13/17	09/14/17	Technical 10/03/17 Financial 10/18/17	10/4-10/17	11/23/17	12/11/17	01/05/18	01/05/18	180 c.d.		Fund 101	17,000,000.00		17,000,000.00
				Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
				Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)						
				14,454,030.00		14,454,030.00		08/25/17	08/25/17	10/03/17	10/03/17	10/03/17							
165002000400014			COA	08/25/17	08/25/17	10/03/17	10/03/17	10/03/17											
SR2017-02-003796 dtd 02/08/17			PICE	08/25/17	08/25/17	10/03/17	10/03/17	10/03/17											
FY2017 RA10924 Regular 2017 Current			DPTCG	08/25/17	08/25/17	10/03/17	10/03/17	10/03/17											
			CBCP	08/25/17	08/25/17	10/03/17	10/03/17	10/03/17											
			NEDA	08/25/17	08/25/17	10/03/17	10/03/17	10/03/17											

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				Pre-Procurement Conference	Ads/Post of REOI	Eligibility Check	Pre-bid Conference	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO
CY 2017 Projects	Contract ID# 17CSLO-10 Consulting Services for the Conduct of Feasibility Study of the two (2) Bypass Roads: a.) Panabo City Bypass Road and b.) Nabunturan-New Bataan Road	Planning and Design Division	Public Bidding	10/25/17	11/09/17	11/16-20/17	11/27/17	Technical 12/12/17 Financial 12/26/17							4 mos.	Fund 101	12,612,797.40		12,612,797.40
				Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
				Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)						
								11/10/17	11/10/17	11/10/17	11/10/17	11/10/17	11/10/17						
			PICE	11/10/17	11/10/17	11/10/17	11/10/17	11/10/17											
			DPTCG	11/10/17	11/10/17	11/10/17	11/10/17	11/10/17											
			CBCP	11/10/17	11/10/17	11/10/17	11/10/17	11/10/17											
			NEDA	11/10/17	11/10/17	11/10/17	11/10/17	11/10/17											

(Note: not included in the computation)

Failure of Bidding: 1 (17CSLO-10)

COMPLETED PROCUREMENT ACTIVITIES	
Total Allotted Budget of Procurement Activities	P42,876,168.01
Total Contract Price of Procurement Activities Conducted	P38,727,589.50
Total Savings (Total Allotted Budget-Total Contract Price)	P4,148,578.51

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