

# ANNEX B

## Department of Public Works and Highways Procurement Monitoring Report as of December 29, 2017 CONSULTANCY PROJECTS 2nd SEMESTER 2017

| Code<br>(UAC/<br>S/PA<br>P)      | Procurement Program/Project                                                                                                                                                                                                                                                  | PMO<br>/<br>End-<br>User | Mode<br>of<br>Procur-<br>ement | Actual Procurement Activity |                 |              |                   |                     |                |           |                 |                  |                      |                         | Source<br>of Funds | ABC (PhP)                  |       |      | Contract Cost (PhP) |       |      | List of<br>Invited<br>Observe<br>rs | Date of Receipt of Invitation |              |                   |                     |                |           | Remarks<br>(Explaining<br>changes from<br>the APP) |                                        |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|-----------------------------|-----------------|--------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|----------------------|-------------------------|--------------------|----------------------------|-------|------|---------------------|-------|------|-------------------------------------|-------------------------------|--------------|-------------------|---------------------|----------------|-----------|----------------------------------------------------|----------------------------------------|
|                                  |                                                                                                                                                                                                                                                                              |                          |                                | Pre-Proc<br>Conference      | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to<br>Proceed | Delivery/<br>Completion |                    | Inspection &<br>Acceptance | Total | MOOE | CO                  | Total | MOOE |                                     | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual |                                                    | Delivery/<br>Completion/<br>Acceptance |
|                                  |                                                                                                                                                                                                                                                                              |                          |                                |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                    |                            |       |      |                     |       |      |                                     |                               |              |                   |                     |                |           |                                                    |                                        |
| COMPLETED PROCUREMENT ACTIVITIES |                                                                                                                                                                                                                                                                              |                          |                                |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                    |                            |       |      |                     |       |      |                                     |                               |              |                   |                     |                |           |                                                    |                                        |
| 16CSJ005                         | Parcellary Survey of Ipiil-Liloy National Road, Zamboanga del Norte                                                                                                                                                                                                          | PDD                      | Public Bidding                 | 27-Feb-17                   | 27-Mar-17       | 23-Jun-17    | 2-Jun-17          | 5-Jul-17            | 6-Jul-17       | 1-Aug-17  | 3-Aug-17        | 21-Aug-17        | 22-Aug-17            |                         | GOP 2016           | 1,777,260.93               |       |      | 1,777,260.75        |       |      | COA, CBCP, ZCA                      | 15-Jun-17                     |              | 27-Jun-17         |                     |                |           | completed                                          |                                        |
| 16CSJ006                         | Parcellary/Segregation Survey of Lots Affected by the Road-Right-of-Way (RROW) of the Construction of Junction National Highway R.T. Lim -Junction National Highway Siocon Road, Surabay-San Fernando Section Phase I & II, (Sta. 121+614 - Sta. 1832+080, Zamboanga Sibugay | PDD                      | Public Bidding                 | 23-Dec-16                   | 30-Dec-16       | 29-Aug-17    | 14-Aug-17         | 12-Sep-17           | 13-Sep-17      | 27-Oct-17 | 13-Nov-17       | 28-Dec-17        | 29-Dec-17            |                         | GOP 2016           | 1,263,416.02               |       |      | 1,263,000.00        |       |      | COA, CBCP, ZCA                      | 23-Aug-17                     |              | 6-Sep-17          |                     |                |           | completed                                          |                                        |
| 16CSJ007                         | Parcellary/Segregation Survey of Lots Affected by the Road-Right-of-Way (RROW) of the Construction of Junction Diversion Road, (Cabaluyay-Zamboowood-Mampang Section) Zamboanga City                                                                                         | PDD                      | Public Bidding                 | 23-Dec-16                   | 30-Dec-16       | 26-Aug-17    | 14-Aug-17         | 12-Sep-17           | 13-Sep-17      | 10-Nov-17 | 13-Nov-17       | 28-Dec-17        | 29-Dec-17            |                         | GOP 2016           | 1,486,121.54               |       |      | 1,210,000.00        |       |      | COA, CBCP, ZCA                      | 23-Aug-17                     |              | 6-Sep-17          |                     |                |           | completed                                          |                                        |
| 16CSJ010                         | Parcellary/Segregation of Survey of Lots Affected by the Road-Right-of-Way (RROW) of the Construction of Jct. National Highway Siocon - Jct. National Hioghway R.T. Lim, Poblacion - Brgy. Tagaytay Section, Zamboanga del Norte                                             | PDD                      | Public Bidding                 | 23-Dec-16                   | 30-Dec-16       | 29-Aug-17    | 14-Aug-17         | 12-Sep-17           | 13-Sep-17      | 10-Nov-17 | 13-Nov-17       | 4-Dec-17         | 6-Dec-17             |                         | GOP 2016           | 600,256.98                 |       |      | 600,000.00          |       |      | COA, CBCP, ZCA                      | 23-Aug-17                     |              | 6-Sep-17          |                     |                |           | completed                                          |                                        |

| Code<br>(UAC<br>S/PA<br>P)                                  | Procurement Program/Project                                                                                                                                                                                                                                                                | PMO<br>/<br>End-<br>User | Mode<br>of<br>Procurement | Actual Procurement Activity |                 |              |                   |                     |                |           |                 |                  |                      |                         | Source<br>of<br>Funds | ABC (PhP)                  |       |      | Contract Cost (PhP) |       |      | List of<br>Invited<br>Observers | Date of Receipt of Invitation |              |                   |                     |                |           | Remarks<br>(Explaining<br>changes from<br>the APP) |                                        |
|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|-----------------------------|-----------------|--------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|----------------------|-------------------------|-----------------------|----------------------------|-------|------|---------------------|-------|------|---------------------------------|-------------------------------|--------------|-------------------|---------------------|----------------|-----------|----------------------------------------------------|----------------------------------------|
|                                                             |                                                                                                                                                                                                                                                                                            |                          |                           | Pre-Proc<br>Conference      | Adst/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to<br>Proceed | Delivery/<br>Completion |                       | Inspection &<br>Acceptance | Total | MOOE | CO                  | Total | MOOE |                                 | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual |                                                    | Delivery/<br>Completion/<br>Acceptance |
|                                                             |                                                                                                                                                                                                                                                                                            |                          |                           |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                       |                            |       |      |                     |       |      |                                 |                               |              |                   |                     |                |           |                                                    |                                        |
| 17CSJ004                                                    | Parcellary Survey of Lilo-<br>Sindangan National Road,<br>Zamboanga del Norte                                                                                                                                                                                                              | PDD                      | Public Bidding            | 5-Apr-17                    | 12-Apr-17       | 23-Jun-17    | 2-Jun-17          | 5-Jul-17            | 7-Jul-17       | 1-Aug-17  | 3-Aug-17        | 13-Aug-17        | 14-Aug-17            |                         | GOP<br>2017           | 1,688,029.45               |       |      | 1,687,992.00        |       |      | COA,<br>CBCP,<br>ZCA            | 15-Jun-17                     | n/a          | 27-Jun-17         |                     |                |           | completed                                          |                                        |
| 17CSJ005                                                    | Parcellary Survey of<br>Sindangan-Manukan<br>National Road, Zamboanga<br>del Norte                                                                                                                                                                                                         | PDD                      | Public Bidding            | 5-Apr-17                    | 12-Apr-17       | 23-Jun-17    | 2-Jun-17          | 5-Jul-17            | 7-Jul-17       | 1-Aug-17  | 3-Aug-17        | 13-Aug-17        | 14-Aug-17            |                         | GOP<br>2017           | 2,717,105.50               |       |      | 2,717,092.50        |       |      | COA,<br>CBCP,<br>ZCA            | 15-Jun-17                     | n/a          | 27-Jun-17         |                     |                |           | completed                                          |                                        |
| 17CSJ006                                                    | Parcellary/Segregation<br>Survey of Lots Affected by<br>the Road-Right-of Way<br>(RROW) of the Road<br>Widening of National Roads,<br>along Zamboanga City -<br>Labuan - Limpapa Road<br>(K1955+280 - K1978+909)                                                                           | PDD                      | Public Bidding            | 5-Apr-17                    | 12-Apr-17       | 23-Jun-17    | 2-Jun-17          | 5-Jul-17            | 7-Jul-17       | 1-Aug-17  | 3-Aug-17        | 13-Aug-17        | 14-Aug-17            |                         | GOP<br>2017           | 1,362,046.91               |       |      | 1,362,022.50        |       |      | COA,<br>CBCP,<br>ZCA            | 15-Jun-17                     | n/a          | 27-Jun-17         |                     |                |           | completed                                          |                                        |
| 17CSJ013                                                    | Conduct of Master<br>Plan/Feasibility Study (MP/FS)<br>and Detailed Design (DED) of<br>Urban Drainage and Flood<br>Control for Zamboanga City<br>Urban Core and Central Areas<br>Inc. Z3R Zone: Drainage<br>Outlets, Diversion Channel,<br>Floodgates and Pumping<br>Stations in Region IX | PDD                      | Public Bidding            | n/a                         | 2-Jun-17        | 5-Jul-17     | 19-Jun-17         | 23-Jun-17           | 20-Jun-17      | 8-Aug-17  | 10-Aug-17       | 28-Aug-17        | 30-Aug-17            |                         | GOP<br>2017           | 12,000,000.00              |       |      | 11,201,957.95       |       |      | COA,<br>CBCP,<br>ZCA            | 18-Jul-17                     | n/a          | 13-Jul-17         |                     |                |           | completed                                          |                                        |
| 17CSJ014                                                    | Parcellary Survey of<br>Manukan-Dipolog National<br>Road, Zamboanga del Norte                                                                                                                                                                                                              | PDD                      | Public Bidding            | n/a                         | 19-Aug-17       | 29-Aug-17    | 17-Aug-17         | 12-Sep-17           | 13-Sep-17      | 27-Oct-17 | 13-Nov-17       | 4-Dec-17         | 12-Dec-17            |                         | GOP<br>2017           | 2,191,333.51               |       |      | 2,191,327.50        |       |      | COA,<br>CBCP,<br>ZCA            | 23-Aug-17                     | n/a          | 6-Sep-17          |                     |                |           | completed                                          |                                        |
| 17CSJ015                                                    | Parcellary Survey of Dipolog-<br>Oroquieta National Road,<br>Zamboanga del Norte                                                                                                                                                                                                           | PDD                      | Public Bidding            | n/a                         | 9-Aug-17        | 29-Aug-17    | 17-Aug-17         | 12-Sep-17           | 13-Sep-17      | 27-Oct-17 | 13-Nov-17       | 4-Dec-17         | 12-Dec-17            |                         | GOP<br>2017           | 1,506,837.58               |       |      | 1,506,831.60        |       |      | COA,<br>CBCP,<br>ZCA            | 23-Aug-17                     | n/a          | 6-Sep-17          |                     |                |           | completed                                          |                                        |
| Total Alloted Budget of Procurement Activities              |                                                                                                                                                                                                                                                                                            |                          |                           |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                       | 26,592,428.42              |       |      |                     |       |      |                                 |                               |              |                   |                     |                |           |                                                    |                                        |
| Total Contract Price of Procurement Activities Conducted    |                                                                                                                                                                                                                                                                                            |                          |                           |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                       | 25,517,484.80              |       |      |                     |       |      |                                 |                               |              |                   |                     |                |           |                                                    |                                        |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                                                                                                                                                                                                            |                          |                           |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                       | 1,074,943.62               |       |      |                     |       |      |                                 |                               |              |                   |                     |                |           |                                                    |                                        |



| Code<br>(UAC<br>S/PA<br>P)      | Procurement Program/Project                                                                                                                                                                                                                        | PMO<br>/<br>End-User | Mode<br>of<br>Procurement | Actual Procurement Activity |                 |              |                   |                     |                |           |                 |                  |                      |                         | Source<br>of Funds | ABC (PhP)                  |              |      | Contract Cost (PhP) |              |      | List of<br>Invited<br>Observers | Date of Receipt of Invitation |              |                   |                     |                |           | Remarks<br>(Explaining<br>changes from<br>the APP) |                                        |
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|                                 |                                                                                                                                                                                                                                                    |                      |                           | Pre-Proc<br>Conference      | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to<br>Proceed | Delivery/<br>Completion |                    | Inspection &<br>Acceptance | Total        | MOOE | CO                  | Total        | MOOE |                                 | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual |                                                    | Delivery/<br>Completion/<br>Acceptance |
|                                 |                                                                                                                                                                                                                                                    |                      |                           |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                    |                            |              |      |                     |              |      |                                 |                               |              |                   |                     |                |           |                                                    |                                        |
| ON-GOING PROCUREMENT ACTIVITIES |                                                                                                                                                                                                                                                    |                      |                           |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         |                    |                            |              |      |                     |              |      |                                 |                               |              |                   |                     |                |           |                                                    |                                        |
| 17CSJ016                        | Sub-Surface Exploration Thru Calyx Drilling & Lab... Works/Analyses for the Construction of Flyover Incl. Road Widening and Acquisition of RROW at Gov. Camins/MCLL Hi-Way and Vet. Ave./Jct. T. Taupan Street (Suterville/Gavilan) Zamboanga City | PDD                  | Public Bidding            | n/a                         | 27-Sep-17       | 17-Oct-17    | 5-Oct-17          | 7-Nov-17            | 8-Nov-17       | 28-Dec-17 | 29-Dec-17       |                  |                      |                         |                    |                            | 3,055,977.70 |      |                     | 3,020,000.00 |      |                                 | COA, CBCP, ZCA                | 12-Oct-17    |                   | 3-Nov-17            |                |           |                                                    |                                        |
| 17CSJ017                        | Completion of Parcellary Survey at Widening of RT Lim Boulevard, Baliwasan -Kampo Islam Section, Including Right-of-Way,, Zamboanga City                                                                                                           | PDD                  | Public Bidding            | n/a                         | 27-Sep-17       | N/A          | 5-Oct-17          | 7-Nov-17            | 8-Nov-17       | 28-Dec-17 | 29-Dec-17       |                  |                      |                         |                    |                            | 288,837.61   |      |                     | 288,832.50   |      |                                 | COA, CBCP, ZCA                | N/A          |                   | 3-Nov-17            |                |           |                                                    |                                        |
| 17CSJ018                        | Parcellary/Segregation survey of Lots Affected by the Road Right-of-Way (RROW) of Jct. Tukuran - Pagadian City National Road                                                                                                                       | PDD                  | Public Bidding            | n/a                         | 3-Nov-17        | 4-Dec-17     | 13-Nov-17         | 18-Dec-17           | 19-Dec-17      | 28-Dec-17 | 29-Dec-17       |                  |                      |                         |                    |                            | 919,334.32   |      |                     | 919,333.95   |      |                                 | COA, CBCP, ZCA                | 29-Nov-17    |                   | 11-Dec-17           |                |           |                                                    |                                        |
| 17CSJ019                        | Parcellary/Segregation Survey of Lots Affected by the Road Right-of-Way (RROW) of Bdry. Lanao del Norte - Mun. Aurora Tukuran - Bdry                                                                                                               | PDD                  | Public Bidding            | n/a                         | 3-Nov-17        | 4-Dec-17     | 13-Nov-17         | 18-Dec-17           | 19-Dec-17      | 28-Dec-17 | 29-Dec-17       |                  |                      |                         |                    |                            | 2,125,234.52 |      |                     | 2,125,233.75 |      |                                 | COA, CBCP, ZCA                | 29-Nov-17    |                   | 11-Dec-17           |                |           |                                                    |                                        |
| 17CSJ020                        | Parcellary/Segregation Survey of Lots Affected by the Road Right-of-Way (RROW) of Jt. Aurora - Ozamis City National Road                                                                                                                           | PDD                  | Public Bidding            | n/a                         | 3-Nov-17        | 4-Dec-17     | 13-Nov-17         | 18-Dec-17           | 19-Dec-17      | 28-Dec-17 | 29-Dec-17       |                  |                      |                         |                    |                            | 1,568,942.08 |      |                     | 1,568,941.80 |      |                                 | COA, CBCP, ZCA                | 29-Nov-17    |                   | 11-Dec-17           |                |           |                                                    |                                        |

| Code<br>(UAC<br>S/PA<br>P)                                    | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                     | PMO<br>/<br>End-<br>User | Mode<br>of<br>Procurement | Actual Procurement Activity |                 |              |                   |                     |                |           |                 |                  |                      |                         |                            | Source<br>of Funds | ABC (PhP) |      |            | Contract Cost (PhP) |      |                      | List of<br>Invited<br>Observers | Date of Receipt of Invitation |                   |                     |                |           | Remarks<br>(Explaining<br>changes from<br>the APP) |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|-----------------------------|-----------------|--------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|----------------------|-------------------------|----------------------------|--------------------|-----------|------|------------|---------------------|------|----------------------|---------------------------------|-------------------------------|-------------------|---------------------|----------------|-----------|----------------------------------------------------|
|                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                           | Pre-Proc<br>Conference      | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                    | Total     | MOOE | CO         | Total               | MOOE | CO                   |                                 | Pre-Bid Conf                  | Eligibility Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual |                                                    |
| 16CSJ009                                                      | Parcellary/Segregation<br>Survey of Lots Affected by<br>the Road Right-Of-Way of<br>the Construction of By-<br>Passes/Diversion Roads<br>Including ROW, Ipil<br>Circumferential Road,<br>Veterans -Tiayon-Don<br>Andres Scetion,<br>Zamboanga Sibugay and<br>Concreting of Dicsersion<br>Road,Phase II, Jct. National<br>Highway at Brgy, Pangit-<br>Guitolan-Taway-Sucierma-<br>Jct. National Highway at<br>Brgy. Tiayon, Zamboanga<br>Sibugay | PDD                      | Public Bidding            | 23-Dec-16                   | 30-Dec-17       | 4-Dec-17     | 13-Nov-17         | 18-Dec-17           | 19-Dec-17      | 28-Dec-17 | 29-Dec-17       |                  |                      |                         |                            | 651,284.04         |           |      | 649,400.00 |                     |      | COA,<br>CBCP,<br>ZCA | 29-Nov-17                       |                               | 11-Dec-17         |                     |                |           |                                                    |
| Total Alloted Budget of On-going Procurement Activities (Php) |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                           |                             |                 |              |                   |                     |                |           |                 |                  |                      |                         | 8,609,610.27               |                    |           |      |            |                     |      |                      |                                 |                               |                   |                     |                |           |                                                    |